



City of Fraser

CENTENNIAL COMMUNITY

CITY MANAGER

Elaine Leven

CITY CLERK

August Gitschlag

MAYOR

Michael Lesich

MAYOR PRO-TEM

Patrick O'Dell

COUNCIL

Amy Baranski

Crystal Fletcher

George-Michael Higgins

Kenny Perry Jr.

Patrice Schornak

FRASER CITY COUNCIL AGENDA
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
THURSDAY, DECEMBER 11, 2025 - 6:30 P.M

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL OF COUNCIL MEMBERS**
- 4. APPROVAL OF AGENDA**
- 5. CITIZEN PARTICIPATION ON AGENDA ITEMS**
- 6. CONSENT AGENDA**
 - a. Approve City Council Regular Meeting Minutes November 13, 2025
 - b. Approve City Council Special Meeting Minutes November 17, 2025
 - c. Receive Board/Commission Meeting Minutes
 - d. Receive Historical Commission Newsletter
 - e. Approve Street Maintenance Agreement with Macomb County for Easement Mowing
 - f. Approve Annual City Council Meeting Schedule
 - g. Receive Check Disbursements
 - h. Receive Revenue and Expenditure Report
- 7. NEW BUSINESS**
 - a. FY 2024-2025 Audit Presentation
 - b. FY 2025-2026 Budget Amendments
 - c. BOR Appointments: Brian Krause and Zoe LaPlante
 - d. Linden Pump Station Abandonment Proposal from AEW
 - e. Gas Station Canopy Lighting Ordinance Amendment
 - f. Purchase and Installation of New Senior Housing Carport Lighting
 - g. 39th District Court Security Upgrades – Taser Purchase
 - h. Set Meeting Date for Council Rules and Laws Work Session
 - i. Set Meeting Date for Strategic Planning Work Session
- 8. REPORT OF CITY ADMINISTRATION**
- 9. REPORT OF MAYOR AND CITY COUNCIL**
- 10. CITIZEN PARTICIPATION**
- 11. ADJOURNMENT**

THE CITY OF FRASER WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WITH DISABILITIES AT THE MEETING UPON FOUR DAYS NOTICE TO THE CITY CLERK AT (586) 293-3100. IT IS THE POLICY OF THE CITY OF FRASER THAT NO PERSON, ON THE BASIS OF RACE, CREED, COLOR, RELIGION, NATIONAL ORIGIN, OR ANCESTRY, AGE, SEX, MARITAL STATUS, OR DISABILITY SHALL BE DISCRIMINATED AGAINST, EXCLUDED FROM PARTICIPATION, DENIED THE BENEFITS OF, OR OTHERWISE SUBJECT TO DISCRIMINATION IN ANY PROGRAM OR ACTIVITY FOR WHICH IT IS RESPONSIBLE.



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**FRASER CITY COUNCIL MINUTES
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
THURSDAY, NOVEMBER 13, 2025 - 6:30 P.M**

1. CALL TO ORDER

Meeting called to order by Mayor Lesich at 6:30pm

2. PLEDGE OF ALLEGIANCE

Mayor Lesich led the room in the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS

Present: Baranski, Lesich, O'Dell, Perry, Schornak, Stein
Absent: None

Others Present: City Manger Leven, City Attorney DeNault, City Clerk Gitschlag, DPW Superintendent Barrett

4. APPROVAL OF AGENDA

Motion by Schornak, supported by Stein to approve the agenda as presented
Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein

Nays:
Absent:

Motion Passes

5. CITIZEN PARTICIPATION ON AGENDA ITEMS

None

6. CONSENT AGENDA

- a. Approve City Council Regular Meeting Minutes October 9, 2025
- b. Receive Board/Commission Meeting Minutes
- c. Receive Historical Commission Newsletter
- d. Approve Transfer of Delinquent Payments to Winter Tax Bill
- e. Approve Massage Parlor License Request

**FRASER CITY COUNCIL MINUTES
THURSDAY, NOVEMBER 13, 2025 - 6:30 P.M**

- f. Receive Check Disbursements
- g. Receive Revenue and Expenditure Report

Motion by Baranski, supported by Stein to approve the consent agenda as presented

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein
Nays:
Absent:

Motion Passes

7. NEW BUSINESS

- a. Proclamation of Appreciation – Councilmember Sherry Stein

Mayor Lesich read the proclamation thanking Councilmember Stein for her service

- b. Cross Connection Ordinance Amendment

DPW Superintendent Barrett presented the needs for the amendment

Motion by Baranski, supported by Schornak to approve the proposed amendment of Section 31 of the Code of Ordinances, Cross Connections.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein
Nays:
Absent:

Motion Passes

- c. Car Wash Moratorium Extension

Motion by Schornak, supported by Baranski to approve the Continuation of the Resolution # 2024-15 Moratorium on the Approval of a New Car Wash For Period of Twelve (12) Months as submitted.

Ayes: Baranski, Lesich, O'Dell, Schornak, Stein
Nays: Perry
Absent:

Motion Passes

- d. Set City Council Organizational Meeting for Monday, November 17

Motion by Baranski, supported by Schornak to approve the proposed amendment of Section 31 of the Code of Ordinances, Cross Connections.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein
Nays:
Absent:

Motion Passes

FRASER CITY COUNCIL MINUTES
THURSDAY, NOVEMBER 13, 2025 - 6:30 P.M

8. RETURNING BUSINESS

Library Subcommittee Report

No report

9. REPORT OF CITY ADMINISTRATION

City Manager Leven gave Council an update on the ongoing union contract negotiations and thanked everyone who attended the S.A.C. mural reveal. CM reported that she attended an MDOT Traffic meeting and a SEMCOG small business innovation meeting. Mayor Lesich asked about

10. REPORT OF MAYOR AND CITY COUNCIL

All members wished the community a Happy Thanksgiving

Baranski – Congrats to the election winners and thank you to everyone who ran

O'Dell – Thanks Sherry Stein for her service, Christmas in Fraser is December 6th, Thanks the voters for returning him to Council, Macomb County has tax foreclosure help, get the number from the Macomb County Treasurer's website.

Perry – Nothing additional

Schornak – Now is a time to reach out to people and make sure they are ok

Stein – Thanked sponsors who donated (\$3125.00 so far) to Polar Plunge, spoke about what Fraser has accomplished since she joined Council and what lay ahead. Pledged to be around and thanked the residents of Fraser, all her fellow Councilmembers and welcomed the new members.

Lesich – Congrats to all the election winners, the Unity Mural unveiling was great, Christmas in Fraser Dec 6th, hoping for progress on the Library.

11. CITIZEN PARTICIPATION

Crystal Fletcher - thanked the voters and is excited to start.

George Higgins - thanked the voters and administrators and Sherry Stein for her service and is excited to start.

Laura Lesich – Thanks everyone who planted trees and promoted the Polar Plunge at the City Christmas event.

Greg Grueneberg – Questioned code enforcement on determination between weeds and wildflowers.

**FRASER CITY COUNCIL MINUTES
THURSDAY, NOVEMBER 13, 2025 - 6:30 P.M**

12. CLOSED SESSION

- a. Closed Session to consider a periodic personnel evaluation of the City Manager Pursuant to Section 8 (1) (a) of the Open Meetings Act.

Motion by Baranski, supported by Schornak to consider a periodic personnel evaluation of the City Manager Pursuant to Section 8 (1) (a) of the Open Meetings Act.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein

Nays:

Absent:

Motion Passes

Council entered Closed Session at 7:26pm

Council exited Closed Session at 8:28pm

Mayor Lesich reconvened Council at 8:28pm

Motion by Baranski, supported by O'Dell to give City Manager Leven a 2.5% raise effective 12 months from the previous raise.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein

Nays:

Absent:

Motion Passes

13. ADJOURNMENT

Motion by Lesich, supported by Schornak to adjourn the meeting at 8:30pm

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein

Nays:

Absent:

Motion Passes

Meeting adjourned at 8:30pm

Respectfully Submitted:

Michael T. Lesich, Mayor
City of Fraser

August R. Gitschlag, City Clerk
City of Fraser

This day _____ December, 2025



City of Fraser

CENTENNIAL COMMUNITY

CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

MAYOR
Michael Lesich
MAYOR PRO-TEM
Patrick O'Dell
COUNCIL
Amy Baranski
Crystal Fletcher
George-Michael Higgins
Kenny Perry Jr.
Patrice Schornak

**FRASER CITY COUNCIL MINUTES
SPECIAL MEETING
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
MONDAY, NOVEMBER 17, 2025 – 7:00 P.M**

SWEARING IN CEREMONY:

Patrick O'Dell
George-Michael Higgins
Crystal Fletcher

The Honorable Steven M. Bieda, 37th District Court Judge, swore in Councilmembers Patrick O'Dell and George Higgins.
The Honorable Kathleen E. Tocco 39th District Court Judge, swore in Councilmember Crystal Fletcher

1. CALL TO ORDER

Mayor Lesich called the meeting to order at 7:07pm

2. PLEDGE OF ALLEGIANCE

Mayor Lesich led the room in the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS

Present: Baranski, Fletcher, Higgins, Lesich, O'Dell, Perry, Schornak
Absent: None

4. APPROVAL OF AGENDA

Motion by O'Dell, supported by Schornak to approve the agenda as presented.
Ayes: Baranski, Fletcher, Higgins, Lesich, O'Dell, Perry, Schornak

Nayes:
Absent:

Motion Passes

**FRASER CITY COUNCIL MINUTES
SPECIAL MEETING
MONDAY, NOVEMBER 17, 2025 – 7:00 P.M**

5. CITIZEN PARTICIPATION ON AGENDA ITEMS

None

6. NEW BUSINESS

a. Appoint Mayor Pro-Tem

Motion by Higgins, supported by Lesich to appoint Patrick O'Dell as Mayor Pro-Tem

Ayes: Baranski, Fletcher, Higgins, Lesich, O'Dell, Perry, Schornak

Nayes:

Absent:

Motion Passes

7. REPORT OF CITY ADMINISTRATION

None

8. REPORT OF MAYOR AND CITY COUNCIL

Lesich – welcomed the large crowd and recalled the feelings of his first swearing in

Baranski – Welcome everyone

Fletcher – Read a statement thanking all her supporters and reinforcing her commitment to the residents.

Higgins - Read a statement thanking all her supporters and reinforcing her commitment to the residents.

O'Dell – Thanked his family and the voters for their support. Thanked the Judges for swearing everyone in and welcomed the new Councilmembers.

Perry- Welcomed the newly elected and Councilmember O'Dell on his reelection.

Schornak – Looks forward to working with the new members.

9. CITIZEN PARTICIPATION

None

**FRASER CITY COUNCIL MINUTES
SPECIAL MEETING
MONDAY, NOVEMBER 17, 2025 – 7:00 P.M**

10. ADJOURNMENT

Motion by Schornak, supported by Baranski to adjourn the meeting at 7:19pm

Ayes: Baranski, Fletcher, Higgins, Lesich, O'Dell, Perry, Schornak

Nayes:

Absent:

Motion Passes

Meeting adjourned at 7:19pm

Respectfully Submitted:

Michael T. Lesich, Mayor
City of Fraser

August R. Gitschlag, City Clerk
City of Fraser

This day _____



CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

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MAYOR PRO-TEM
Patrick O'Dell
COUNCIL
Amy Baranski
Kenny Perry Jr.
Patrice M. Schornak
Sherry Stein

**Fraser Planning Commission Minutes
City Council Chambers
33000 Garfield, Fraser, MI 48026
Wednesday, September 3, 2025 @ 7:00 p.m.**

1. Call Meeting to Order / Pledge of Allegiance

Chairman Warunek called the meeting to order at 7:02pm.

2. Roll Call

Present: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Absent: None

Others Present: City Planner Sayre, City Attorney Ericson

3. Approval of Agenda – September 3, 2025

Motion by Farina, supported by Tuller to approve the September 3, 2025 Planning Commission Agenda

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Absent:

Motion Passes

4. Chairperson's Opening Remarks

Chairman Warunek delivered the opening remarks

5. Approval of Minutes – July 21, 2025

Motion by Meyer, supported by Czarnecki to approve the July 21, 2025 Planning Commission Minutes

Several adjustments were made, Commissioner Czarnecki had changes, the NAYS to ABSENT were also changed for Commissioner Barr and Frank's Fish Fry

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Absent:

Motion Passes

**Fraser Planning Commission Minutes
Wednesday, September 3, 2025 @ 7:00 p.m.**

6. Unfinished Business – None

7. New Business

a. Public Hearing

None

b. Site Plans

i. SLU 25-02, 33341 Kelly Road - Complete Car Care

Motion by Farina supported by Keil to approve site plan as amended for SLU 25-02, 33341 Kelly Road - Complete Car Care with the following conditions:

1. Provide the amount of service bays and parking spaces, which must comply with Section 32-93(5)(f).
2. Provide the dimensions of the parking stalls and maneuvering lanes, which must comply with Section 32-94(2).
3. Provide the dimension of the ingress/egress, which must be at least 30 feet wide. All work must be conducted completely within the building.
4. Provide the location and dimensions of the loading space, which must comply with Section 32-97.

Ayes: Barr, Farina, Keil, Meyer, Tuller, Warunek

Nays: Czarnecki

Absent:

Motion Passes

Commissioner Czarnecki explained her no vote because she could not visually see the request on a site plan, but welcomes Complete Car Care to the City. City Planner Sayre explained to the applicant their next steps of submitting the amended site plan to the Building Department for approval. She also went through the conditions listed above.

c. Zoning Ordinance Rewrite Presentation and Discussion

City Planner Sayre presented a draft of the zoning ordinances and was asked several questions.

- Chair Warunek asked why his house was suddenly in a “light industrial” zone, relative to the future land use plan.
- Commissioner Farina asked how to push forward with a Commercial Business District. City Planner Sayre made some suggestions, and discussion went to

Fraser Planning Commission Minutes
Wednesday, September 3, 2025 @ 7:00 p.m.

economic development that was not relevant to any changes in the Zoning Ordinance.

- Commissioner Farina asked about parking multiple cars on residential streets for a home car leasing business.
- Commissioner Meyer asked about landmark tree removal and replacement standards.
- Chairman Warunek asked about exterior building material percentages.
- Chairman Warunek questioned the new ordinances standards for swimming pools that are not consistent with building code.
- Chairman Warunek questioned the new impervious services provisions as drafted.
- Chairman Warunek questioned the origins of many of the changes and wants more time to review.
- Commissioner Tuller would like to see chickens allowed.

8. Public Communication on Non-Agenda Items

None

9. Monthly Report – August 2025

Sheetz had their demo permit extended and have combined their lot with the Rosemary street lots.

ZBA approved a fence variance on a corner lot

Commissioner Farina asked about the status of a property for sale north of Fraser Village, and the site plan approval expiration.

Planning is still waiting on a request for a variance from Hockeyland

10. Zoning Board of Appeals Member Liaison Report

ZBA has had no business for the last 2 months

11. Commissioners' Comments and Items of Interest/Concern

Tuller – Lake St Clair Metroparks is hosting a Northern WagonFest car show on 9/6

Keil – announced his work retirement and his 67th birthday

Warunek – Concerned about site plan compliance with the tire shop at 15 & Garfield outside storage (left outside at night) and UHaul rental and they are not approved for vehicle storage.

Czarnecki – asked about signage at the tire shop at Utica & Garfield.

Farina – asked how their concerns are related to the Building Department.

**Fraser Planning Commission Minutes
Wednesday, September 3, 2025 @ 7:00 p.m.**

12. Adjournment

Motion by Farina, supported by Meyer to adjourn the meeting at 8:43pm

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Absent:

Motion Passes

Respectfully submitted:

August R Gitschlag
Fraser City Clerk

This Date: _____



City of Fraser

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Sherry Stein

**CITY OF FRASER ZONING BOARD OF APPEALS
MEETING MINUTES
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
Thursday, October 2, 2025 @ 7:00 P.M.**

1. Call Meeting to Order

Chair Farina called the meeting to order at 7:01pm

2. Pledge of Allegiance

Chair Farina led the Pledge of Allegiance

3. Roll Call

Present: Burley, Farina, Green, Menendez, Wahl

Absent: Chimenti, Stasek

Motion by Farina, supported by Menendez to excuse Joe Chementi

Ayes: Burley, Farina, Green, Menendez, Wahl

Nayes:

Absent: Chimenti, Stasek

Motion Passes

4. Approval of Agenda – October 2, 2025

Motion by Menendez supported by Wahl to approve the agenda as submitted

Ayes: Burley, Farina, Green, Menendez, Wahl

Nayes:

Absent: Chimenti, Stasek

Motion Passes

Member Stasek enters at 7:03pm

**CITY OF FRASER ZONING BOARD OF APPEALS
MEETING MINUTES
Thursday, October 2, 2025 @ 7:00 P.M.**

5. Approval of Minutes – July 17, 2025

Motion by Farina supported by Wahl to approve the agenda as submitted

Ayes: Burley, Farina, Green, Menendez, Stasek, Wahl

Nayes:

Absent Chimenti

Motion Passes

6. Formal Statement by Chair

7. Old Business (Postponed Cases)

None

8. New Business of the Board

None

9. Unfinished Business of the Board

a. Zoning Ordinance Discussion

City Planner Sayre presented highlights of the proposed changes to the zoning ordinance and the timetable for its adoption. Questions were asked regarding:

“Accessory Dwelling Units” as short-term rentals and infrastructure challenges they could present

“Adult businesses” and their possible location in Commercial vs Industrial Districts

“Artisanal/Maker Space” should be required to produce a product?

Review of Communities who do and don’t allow “Use Variances” and should Fraser allow them?

Chair Farina brought up the steering committee’s decision not to allow chickens

Fence setbacks and gates adjacent to property lines

More detail needed for impervious surfaces for parking recreational vehicles

10. Monthly Report

a. September Monthly Report

b. Action items Update – none

**CITY OF FRASER ZONING BOARD OF APPEALS
MEETING MINUTES
Thursday, October 2, 2025 @ 7:00 P.M.**

Hockeyland will be back to request a parking variance
Preconstruction meeting was held with Sheetz
Complete Auto Care on Kelly Rd had a site plan approval
Car wash in the Meijer lot is still going through some administrative processes
The duplexes on Utica may be nearing the end of their site plan approval life span

11. Planning Commission Liaison

Chair Farina does not need the plan stamps anymore

12. Public to be Heard

None present

13. Member Comments

Member Menendez wished Chairman Farina a very happy birthday

14. Adjournment

Motion by Menendez, supported by Wahl to adjourn the meeting at 7:58pm

Ayes: Burley, Farina, Green, Menendez, Stasek, Wahl

Nayes:

Absent: Chimenti

Motion Passes

Respectfully Submitted:

August Gitschlag, City Clerk
City of Fraser

Fraser Historical Commission Baumgartner House Museum

E-Mail Newsletter



DECEMBER 2025



Santa and Mrs. Claus will be visiting the Baumgartner House on Sunday December 7th from 1 p.m. – 4 p.m. Please be sure to bring the kids so that they can share their Christmas Wish List with Santa. This is also a good opportunity for taking pictures with Santa and Mrs. Claus. We have tons of Christmas décor for sale in the Depot. We will be serving hot chocolate and cookies.



On Sunday, December 14th from 1 p.m. – 4 p.m., all of the Christmas décor in the Depot will be sold at half price. Be sure to come early to get a good selection.

Zack Howey and his family have been back with their traveling museum "Hometown Heroes History and Displays". They were doing an encampment with soldiers explaining what camp life was like. Here are some pictures of their encampment. We thank them for their participation!





Thank you to Detroit Pizzeria (located within Schott's Market) for their donation.



Special thanks to Vania Apps for her generous donation to the Museum. We appreciate your continued support all year.



A Big Thank You to all of our many volunteers and Master Gardeners who helped to keep the Museum running smoothly. Thank you to everyone that donated items for the Barn Sale and Christmas Sale, all of you that attended any of our fundraisers, purchased items or donated money for our projects. We really appreciate all that everyone has done for the Museum.

Baumgartner House Museum

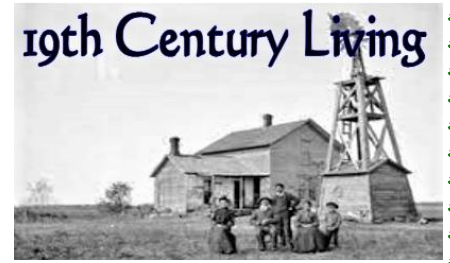
2026 EVENTS SCHEDULE

MAR	1	OPEN HOUSE EASTER DECOR SALE	1-4pm
APR	12	OPEN HOUSE	1-4pm
MAY	3	OPEN HOUSE	1-4pm
JUNE	7	OPEN HOUSE BARN SALE/PLANT SALE	9am-4pm
JULY	12	OPEN HOUSE BARN SALE	1-4pm
AUG	2	OPEN HOUSE BARN SALE	1-4pm
SEPT	13	OPEN HOUSE BARN SALE	1-4pm
OCT	11	OPEN HOUSE ½ OFF BARN SALE	9am-4pm
NOV	1	OPEN HOUSE CHRISTMAS PRE- SALE	1-4pm
DEC	6	CHRISTMAS OPEN HOUSE WITH SANTA & MRS. CLAUS!	1-4pm
DEC	13	OPEN HOUSE CHRISTMAS ½ OFF SALE	1-4pm

Museum Exhibitions To Be Determined Celebrate America250!

18577 Masonic Blvd - Fraser, MI

German Christmas Traditions



These are some German Christmas traditions that were brought to the United States by the immigrants. It's likely the Baumgartner Family practiced all or some of these rituals. In fact, these are part of our Christmas tradition today.

Christmas Trees

German immigrants brought the tradition of the Christmas tree to the U.S. in the 19th century, according to the Goethe Institut. In addition to the tree, ornaments and tinsel also became popular adornments for the tree in Europe before gaining fame in the U.S. when American dime-store magnate, F.W. Woolworth began importing them.



Classic Christmas Carols

Americans love to sing "O Christmas Tree" and "Silent Night," which Germans know better as "O Tannenbaum" and "Stille Nacht." "Handel's Messiah" was written in German but originates in neighboring Austria.

Advent Calendars

President Eisenhower brought widespread popularity to the Christmas tradition of advent calendars when a photo of him opening one with his grandchildren ran in papers, but in Germany, the tradition dates back to the ninth century.

Christmas Markets

The much-loved tradition of the Christmas market originates in Germany as well. The first documented Christmas markets (known as Christkindlmarkets in German) were found in Munich, Bautzen (1384) and Frankfurt during the 14th century.

Today, Christmas markets are found throughout Germany and in many U.S. cities, such as Chicago, where German-American ancestry runs deep.



Santa Claus

Yes, modern-day Santa Claus has German ancestry. German-American political cartoonist Thomas Nast created the jolly, full-figured, man in a red suit and bearded in a series of drawings for Harper's Weekly during the Civil War era.

Now, in Nast's hometown of Landau in der Pfalz, the city's annual Christmas market, "the Thomas-Nast-Nikolausmarkt," is named in his honor.



Gingerbread Houses

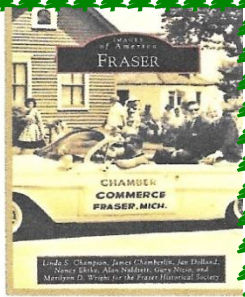
Anyone who has traveled to Germany during the holiday season knows that Germany is awash in gingerbread at Christmastime.

Gingerbread houses originated in Germany during the 16th century and became associated with Christmas. It gained further popularity with the tales from the Brothers Grimm, including Hansel and Gretel. The recipe didn't land in the U.S. until the 19th century.

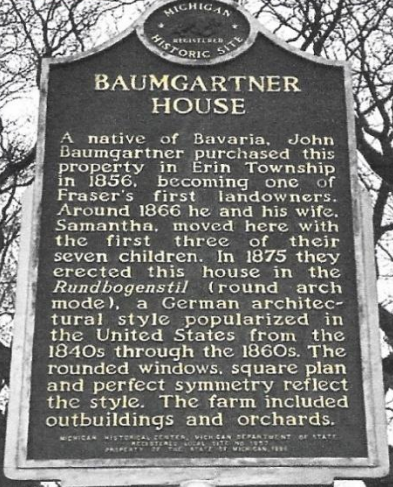
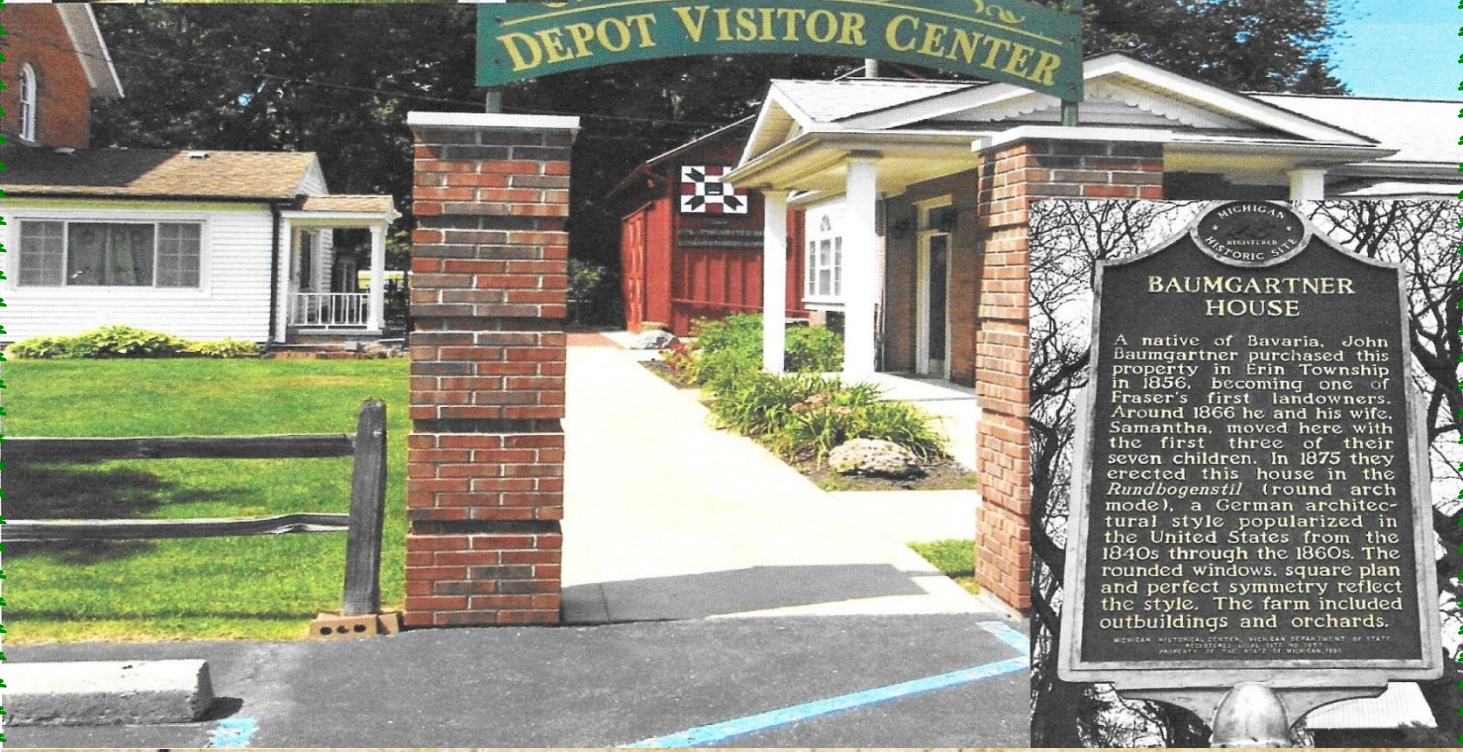
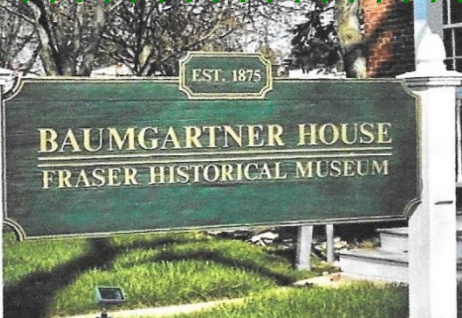




**MAY WE HEAL THE PAST,
LIVE THE PRESENT,
AND DREAM THE FUTURE.
HERE'S TO A WONDERFUL
2026!**



For a good look into the history of the City of Fraser, consider purchasing a copy of our book *Images of America Fraser*, written by members of the Fraser Historical Commission, the Fraser Historical Society, and others, and published by Arcadia Press. It is available at the Baumgartner House and Depot, as well as the Fraser Public Library, and various bookstores. It is also available through your favorite on-line book source. Royalties from the sale of the book go to the Fraser Historical Society.



Fraser Historical Commission Baumgartner House Museum 18577 Masonic, at Kelly Fraser, Michigan 48026

Send Mail To: Fraser Historical Commission
33000 Garfield
Fraser, MI 48026

To Comment or Subscribe, Email: frasermuseum@gmail.com

- Newsletter Managing Editor: Marilyn Wright
- Current Events & Announcements: Marilyn Wright
- Contributing Editor: Marti VanEenenaam-Iwanicki
- Layout, Graphics and Historical Content: Jim Chamberlin
- Photography: Jim Chamberlin
- Contributing Photographers: Tom Iwanicki Jr., Curtis Rice
- Distribution: Nancy Ehrke

FRASER HISTORICAL SOCIETY



The Fraser Historical Society works with the Historical Commission to preserve and celebrate the history of Fraser. Membership is open to all history lovers. The Society meets at least 3 times a year. Our meetings are held at the Depot on the grounds of the Baumgartner House Museum at 18577 Masonic, Fraser, MI. It is a privilege to be involved with the Barn Sales the Historical Commission has in June through October.

The Historical Society is always seeking new members. We are a fun group, interested in preserving history for generations to come! And, right here in Fraser, we have a unique and special opportunity! You may join us for only a \$5.00 per year membership! Please call Lorraine for more information at 586-839-5587 and leave a message, or fill out and mail the form below.

Yes, I want to join the Fraser Historical Society. Enclosed is my check for \$5.00.

Name _____

Address _____

City _____ State _____ Zip _____

Phone Number _____

E-Mail _____

Include a check for \$5.00 made out to **Fraser Historical Society** and mail to:
Fraser Historical Society, P.O. Box 26155, Fraser, Michigan 48026





It's time for our winter break. The Baumgartner House Museum, Depot and Barn will be closed after our December Open House and Half-Price Sale, and the Newsletter will be paused, until March 2026.

We look forward to seeing our friends once again in March, all rested and ready for an exciting new year beginning with a

Museum Open House

and

Depot Easter Sale!



Fraser City Council Agenda Item

SUBJECT TITLE:	Hayes Maintenance Agreement with Macomb County Department of Roads	DATE SUBMITTED:	November 26, 2025
PREPARED BY:	Rob Barrett	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
Historically, the Macomb County Department of Roads has budgeted for only four grass cuttings per year on Hayes Road. The City of Fraser Public Works has been maintaining this area at no cost to maintain our standards. Through negotiations, the Macomb County Department of Roads has agreed to compensate the City of Fraser \$17,086.50 annually through 2030 to mow the grass on Hayes Road between Masonic and just north of 14 Mile Road.			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount: Annual revenue in amount of \$17,086.50			
Account Number(s): 101-000-580.000 - Local Grants			
Requires Budget Amendment: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Reoccurring Charges: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Travel Expenses: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Offset by Grant Funding: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Additional Information:			
ATTACHMENTS			
1. Agreement			
RECOMMENDED MOTION(S)			
Motion to approve the attached agreement with the Macomb County Department of Roads to compensate the City of Fraser \$17,086.50 annually through 2030 to cut the grass on Hayes Road between Masonic and just north of 14 Mile Road.			

**MUNICIPAL PRIMARY STREET MAINTENANCE AGREEMENT
BETWEEN THE
MACOMB COUNTY DEPARTMENT OF ROADS
AND THE CITY OF FRASER**

THIS CONTRACT made this _____ day of _____ 2025, between the MACOMB COUNTY DEPARTMENT OF ROADS (hereinafter referred to as "COUNTY") and the CITY OF FRASER (hereinafter referred to as "CITY"), and serves as an Agreement for a period of five consecutive years beginning April 1, 2026 and ending November 1, 2030. It is agreed that amendments during the term of this agreement for adjustments to costs for services are permitted upon mutual agreement of both parties, and an amendment may be made to this agreement to cover such adjustments with the change in cost initialed by both signing parties.

WHEREAS, the COUNTY has jurisdiction over certain primary roads within the corporate limits of CITY for which it is necessary to provide trimming, grass and litter control; and,

WHEREAS, it is deemed both necessary and practical by both parties that Right of Way (hereinafter referred to as "ROW") ROW on Hayes Road South of Chritini Court, ROW on Hayes Road North of 14 Mile Road and ROW on Hayes North of Masonic under the jurisdiction of the COUNTY and existing within the corporate limits of CITY be provided trimming, grass and litter control by maintenance personnel of CITY; and,

WHEREAS, it is declared that the work to be performed under this Agreement is a governmental function which is the proper subject of an Intergovernmental Agreement; and,

WHEREAS, the parties further declare that the contractual undertaking of CITY pursuant to this Agreement, is intended to confer contractual rights only upon the COUNTY and CITY, and does not confer third party beneficiary or other contractual rights to any other person to recover damages to person or property from the COUNTY or CITY; and

WHEREAS, COUNTY and CITY wish to set forth the Agreement between the parties with respect to the providing of such services; and

NOW, THEREFORE, the parties agree as follows:

1. For and in consideration of the promises and covenants of the parties hereto, CITY agrees to provide such trimming, grass and litter control services upon the ROW on Hayes Road South of Chritini Court, ROW on Hayes Road North of 14 Mile Road and ROW on Hayes North of Masonic under the jurisdiction of located within the CITY'S corporate limits as CITY determines are necessary.
2. For the services to be performed by CITY in accordance with Paragraph 1 of this Agreement, COUNTY agrees to pay CITY, is not to exceed the sum of \$17,086.50 for 30 cuts annually.
3. CITY agrees to maintain automobile liability insurance in compliance with the No-Fault

automobile insurance laws of the State of Michigan for motor-vehicles used by the CITY for work performed under this Agreement, or to participate in a self-insurance program satisfying the requirements of such law.

4. The parties acknowledge that COUNTY does not assume any liability resulting from the negligent actions or negligent operation of any motor vehicles, equipment and tools, or any officer, agent or employee of CITY in connection with the performance of services under their Agreement.
5. In the event CITY elects to subcontract the maintenance tasks outlined in this Agreement, Exhibit A regarding insurance shall apply.
6. This Agreement relates to the services, which have been provided by CITY to COUNTY for the time period set forth in this Agreement.

IN WITNESS WHEREOF, the parties hereto executed this Agreement on the date set forth above.

WITNESS

MACOMB COUNTY

John Paul Rea, Deputy County Executive

WITNESS

CITY OF FRASER

Michael Lesich, Mayor

Elaine Leven, City Manager

EXHIBIT A INSURANCE

The contractor shall not commence work under this contract until he has obtained the insurance required under this section. All coverage shall be with insurance companies acceptable to the Macomb County Department of Roads and the City of Fraser. If any coverage is written with a deductible, the contractor shall be solely responsible for said deductible. The purchase of insurance and the furnishing of a certificate of insurance shall not be a satisfaction of the contractor's indemnification of the Macomb County Department of Roads and the City of Fraser. The contractor shall procure and maintain during the life of this contract the following coverage:

1. Worker's Compensation Insurance Employer's Liability Insurance.
2. Commercial General Liability Insurance on an "occurrence" basis with limits of liability not less than \$500,000 Combined Single Limit Personal Injury, Bodily Injury and Property Damage. Coverage shall include the following extensions:
 - a. Contractual Liability Coverage
 - b. Products and Completed Coverage
 - c. Independent Contractors Coverage
 - d. Broad Form General Liability Extensions
3. Motor Vehicle Liability Coverage for all motor vehicles used by the contractor in the performance of the contract with limits of liability of not less than \$500,000 per occurrence. Coverage must include Michigan No-Fault Coverage.
4. Additional Insured. The Macomb County Department of Roads and the City of Fraser shall be named as an additional insured on the Commercial General Liability and the Motor Vehicle Liability Insurance. The following wording shall be used within the insurance contract:

"Additional Insured: The Macomb County Department of Roads and the City of Fraser, including all elected and appointed officials, all employees and volunteers, all boards, commissions and/or authorities and their board members, employees and volunteers."
5. Cancellation Notice, Worker's Compensation, Commercial General Liability and Motor Vehicle Liability as described above shall include an endorsement stating that thirty (30) days advance written notice of cancellation, non-renewal, reduction and/or material change shall be sent to:

City of Fraser
33000 Garfield
Fraser, MI 48026



CITY MANAGER

Elaine Leven

CITY CLERK

August Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

MAYOR

Michael Lesich

MAYOR PRO-TEM

Patrick O'Dell

COUNCIL

Amy Baranski

Crystal Fletcher

George-Michael Higgins

Kenny Perry Jr.

Patrice M. Schornak

PROPOSED 2026 CITY COUNCIL MEETING DATES

The following City Council regular meeting dates are proposed for calendar year 2026. All meetings, unless otherwise notified, will begin at 6:30 p.m. and will be held in City Council Chambers, 33000 Garfield, Fraser, MI 48026.

January 8, 2026

February 12, 2026

March 12, 2026

April 9, 2026

May 7, 2026

June 11, 2026

July 9, 2026

August 13, 2026

September 10, 2026

October 8, 2026

November 12, 2026

December 10, 2026

Please feel free to contact City Clerk August Gitschlag at (586) 293-3100 ext. 106 or by email at cityclerk@micityoffraser.com.

August Gitschlag, Clerk
City of Fraser



City of Fraser
Check Disbursement Report
December 11, 2025

EXPENDITURES FOR APPROVAL

101 GENERAL FUND	\$	519,279.91
202 MAJOR STREET FUND	\$	19,192.64
203 LOCAL STREET FUND	\$	589.96
210 AMBULANCE FUND	\$	6,396.51
213 INDUSTRIAL PARK ROADS SAD	\$	56,145.87
226 RUBBISH COLLECTION FUND	\$	95,501.60
536 SENIOR HOUSING FUND	\$	3,980.96
592 WATER AND SEWER FUND	\$	494,979.89
661 MOTOR POOL FUND	\$	77,756.55
VENDOR EXPENDITURES	\$	1,273,823.89

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
11/07/2025	PNC	144629*#	AEW	Escrow Fee	280.000	000	1,320.71
				ESCROW RENEWABLE ESCROW	280.000	000	427.07
				CAPITAL OUTLAY	972.000	265	1,242.98
				CAPITAL OUTLAY	972.000	265	9,831.22
				CAPITAL OUTLAY	972.000	265	2,874.55
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	5,329.21
				CAPITAL OUTLAY	972.000	441	3,603.87
				CAPITAL OUTLAY	972.000	441	4,478.62
				CHECK PNC 144629 TOTAL FOR FUND 101:			<u>29,108.23</u>
11/07/2025	PNC	144630	ALLIE DARROCH	PROGRAMMING	881.000	672	80.21
11/07/2025	PNC	144631	ASSESSMENT ADMINISTRATION SERVICES	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	10,710.00
11/07/2025	PNC	144632	MAYSSA ATTIA	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	1,125.00
11/07/2025	PNC	144633	BANK'S VACUUM - SHELBY TWP	OPERATING SUPPLIES	742.000	265	51.98
11/07/2025	PNC	144634	BASHA I&C MAGICAL TOUCH INC.	OPERATING SUPPLIES	742.000	703	16.00
11/07/2025	PNC	144635	BOBS SANITATION SERVICE, INC	REPAIRS AND MAINTENANCE	930.000	770	150.00
11/07/2025	PNC	144636	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 144636 TOTAL FOR FUND 101:			<u>545.00</u>
11/07/2025	PNC	144637	CHRIS DELMEGE	PROGRAMMING	881.000	672	390.40
11/07/2025	PNC	144639	CONTRACTORS CONNECTION	OPERATING SUPPLIES	742.000	441	535.95
11/07/2025	PNC	144643	FIRE EXTINGUISHER SALES & SERVICE	REPAIRS AND MAINTENANCE	930.000	265	225.20
				REPAIRS AND MAINTENANCE	930.000	265	124.03
				CHECK PNC 144643 TOTAL FOR FUND 101:			<u>349.23</u>
11/07/2025	PNC	144644	FRASER PUBLIC LIBRARY	DUE TO LIBRARIES	223.000	000	74,399.46
11/07/2025	PNC	144645	GREAT LAKES SECURITY HARDWARE	OPERATING SUPPLIES	742.000	770	111.60
11/07/2025	PNC	144647	HALLAHAN & ASSOCIATES, P.C.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	84.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
11/07/2025	PNC	144648	HENRY FORD HEALTH SYSTEM	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	270	200.00
11/07/2025	PNC	144652	LEACH CONSTRUCTION LLC	Escrow Fee	280.000	000	1,000.00
11/07/2025	PNC	144654	MACOMB DUPLICATING COMPANY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	64.84
11/07/2025	PNC	144655	MACOMB MECHANICAL, INC	OPERATING SUPPLIES	742.000	265	77.96
11/07/2025	PNC	144656	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	85.96
				OPERATING SUPPLIES	742.000	265	263.96
				OPERATING SUPPLIES	742.000	265	77.85
				CHECK PNC 144656 TOTAL FOR FUND 101:			<u>427.77</u>
11/07/2025	PNC	144657	MINUTEMAN PRESS:FENTON	OPERATING SUPPLIES	742.000	286	901.73
11/07/2025	PNC	144658	NORTHEAST SUPERINTENDENTS' ASSOC.	MEMBERSHIPS	956.000	441	100.00
				MEMBERSHIPS	956.000	441	100.00
				CHECK PNC 144658 TOTAL FOR FUND 101:			<u>200.00</u>
11/07/2025	PNC	144659	OFFICE DEPOT	OPERATING SUPPLIES	742.000	212	6.93
11/07/2025	PNC	144661	PROFESSIONAL BENEFITS SERVICES,	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	270	64.05
11/07/2025	PNC	144662	SNIDER RECREATION, INC.	REPAIRS AND MAINTENANCE	930.000	770	1,117.10
11/07/2025	PNC	144663	ST. MARY AND POPE KYRILLOS	Escrow Fee	280.000	000	2,500.00
11/07/2025	PNC	144665	SUPPLY DEN	REPAIRS AND MAINTENANCE	930.000	265	25.87
11/07/2025	PNC	144666*	T AND J LANDSCAPING AND SPRINKLER	REPAIRS AND MAINTENANCE	930.000	265	60.00
11/07/2025	PNC	144668*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	212	38.12
				OPERATING SUPPLIES	742.000	286	38.12
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	441	498.51
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	703	114.36
				CHECK PNC 144668 TOTAL FOR FUND 101:			<u>689.11</u>
11/07/2025	PNC	144669*#	WEINGARTZ	OPERATING SUPPLIES	742.000	770	109.98
				REPAIRS AND MAINTENANCE	930.000	770	216.95
				REPAIRS AND MAINTENANCE	930.000	770	327.99

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				REPAIRS AND MAINTENANCE	930.000	770	32.99
				REPAIRS AND MAINTENANCE	930.000	770	87.99
				REPAIRS AND MAINTENANCE	930.000	770	215.64
				REPAIRS AND MAINTENANCE	930.000	770	(19.98)
				CHECK PNC 144669 TOTAL FOR FUND 101:			<u>971.56</u>
11/13/2025	PNC	144670	ANJLEE BANSAL	PROFESSIONAL DEVELOPMENT	957.000	212	902.23
11/13/2025	PNC	144671	AUGUST R. GITSCHLAG	OPERATING SUPPLIES	742.000	215	291.83
11/13/2025	PNC	144672	B. B. TROPHY & AWARDS COMPANY, LLC	OPERATING SUPPLIES	742.000	215	219.00
11/13/2025	PNC	144673	BOBS SANITATION SERVICE, INC	REPAIRS AND MAINTENANCE	930.000	770	150.00
11/13/2025	PNC	144674	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 144674 TOTAL FOR FUND 101:			<u>390.00</u>
11/13/2025	PNC	144675	CGS, INC.	PROFESSIONAL DEVELOPMENT	957.000	441	1,285.00
11/13/2025	PNC	144676	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	7.53
				OPERATING SUPPLIES	742.000	265	610.60
				REPAIRS AND MAINTENANCE	930.000	265	119.60
				CHECK PNC 144676 TOTAL FOR FUND 101:			<u>737.73</u>
11/13/2025	PNC	144678	ERIC OLIVER	OPERATING SUPPLIES	742.000	803	60.00
11/13/2025	PNC	144680	HOMETOWN HEROES HISTORY & DISPLAYS	OPERATING SUPPLIES	742.000	803	200.00
11/13/2025	PNC	144681	HUNT SIGN COMPANY	REPAIRS AND MAINTENANCE	930.000	770	300.00
11/13/2025	PNC	144684	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	77.96
11/13/2025	PNC	144685	21ST CENTURY MEDIA - MICHIGAN	SUBSCRIPTIONS AND PUBLICATIONS	791.000	215	787.50
				SUBSCRIPTIONS AND PUBLICATIONS	791.000	215	453.25
				CHECK PNC 144685 TOTAL FOR FUND 101:			<u>1,240.75</u>
11/13/2025	PNC	144686*	MICHIGAN MUNICIPAL WORKER'S COMP	PREPAID EXPENSES	123.000	000	14,032.00
11/13/2025	PNC	144687	NADIA GREELY	PROGRAMMING	881.000	751	530.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
11/13/2025	PNC	144688	NICKEL & SAPH, INC	PROPERTY/VEHICLE LIABILITY INSURANCE	801.100	951	28,140.00
				PROPERTY/VEHICLE LIABILITY INSURANCE	801.100	951	234,611.50
				CHECK PNC 144688 TOTAL FOR FUND 101:			<u>262,751.50</u>
11/13/2025	PNC	144689	O'REILLY RANCILIO PC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	370.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	5,040.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	11,015.00
				CHECK PNC 144689 TOTAL FOR FUND 101:			<u>16,425.00</u>
11/13/2025	PNC	144690#	OFFICE DEPOT	OPERATING SUPPLIES	742.000	212	29.50
				OPERATING SUPPLIES	742.000	212	17.40
				OPERATING SUPPLIES	742.000	703	38.80
				OPERATING SUPPLIES	742.000	703	7.69
				OPERATING SUPPLIES	742.000	751	30.80
				OPERATING SUPPLIES	742.000	751	25.09
				CHECK PNC 144690 TOTAL FOR FUND 101:			<u>149.28</u>
11/13/2025	PNC	144691*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	265	27.99
				REPAIRS AND MAINTENANCE	930.000	265	24.65
				OPERATING SUPPLIES	742.000	441	72.95
				REPAIRS AND MAINTENANCE	930.000	441	26.05
				REPAIRS AND MAINTENANCE	930.000	770	108.30
				CHECK PNC 144691 TOTAL FOR FUND 101:			<u>259.94</u>
11/13/2025	PNC	144692	SCHOTT'S MARKET	PROGRAMMING	881.000	751	100.00
11/13/2025	PNC	144694	SUPPLY DEN	OPERATING SUPPLIES	742.000	265	91.63
				OPERATING SUPPLIES	742.000	265	119.67
				CHECK PNC 144694 TOTAL FOR FUND 101:			<u>211.30</u>
11/13/2025	PNC	144695	YEO & YEO PC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	212	48,000.00
11/20/2025	PNC	144697	BEAN BROS. TROPHY & AWARD	OPERATING SUPPLIES	742.000	301	9.50
11/20/2025	PNC	144698	BOBS SANITATION SERVICE, INC	REPAIRS AND MAINTENANCE	930.000	770	190.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
11/20/2025	PNC	144700	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 144700 TOTAL FOR FUND 101:			<u>265.00</u>
11/20/2025	PNC	144701	BUILDERS FIRSTSOURCE	REPAIRS AND MAINTENANCE	930.000	441	198.80
11/20/2025	PNC	144702	C.M.P. DISTRIBUTORS, INC	CAPITAL OUTLAY	972.000	301	2,739.20
				CAPITAL OUTLAY	972.000	301	1,189.65
				CAPITAL OUTLAY	972.000	301	4,553.00
				CHECK PNC 144702 TOTAL FOR FUND 101:			<u>8,481.85</u>
11/20/2025	PNC	144704	CAPITAL TITLE INSURANCE AGENCY	RECEIPTS REFUNDABLE	276.000	000	0.90
11/20/2025	PNC	144706	CHRIS DELMEGE	PROGRAMMING	881.000	751	62.92
11/20/2025	PNC	144707	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	18.49
				OPERATING SUPPLIES	742.000	265	457.34
				CHECK PNC 144707 TOTAL FOR FUND 101:			<u>475.83</u>
11/20/2025	PNC	144709	COMCAST BUSINESS	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	228	1,410.05
11/20/2025	PNC	144710	CONTRACTORS CONNECTION	OPERATING SUPPLIES	742.000	441	402.20
11/20/2025	PNC	144712	DETROIT ENERGY STREET LIGHTS	ELECTRIC (STREET LIGHTING)	920.500	448	8,085.00
11/20/2025	PNC	144715	FIRE SERVICE MANAGEMENT, LLC	OPERATING SUPPLIES	742.000	301	110.00
11/20/2025	PNC	144720	KIRK, HUTH, LANGE & BADALAMENTI	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	1,560.00
11/20/2025	PNC	144722	LEXIPOL, LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	301	2,845.50
11/20/2025	PNC	144725	MACQUEEN	OPERATING SUPPLIES	742.000	301	80.00
11/20/2025	PNC	144727*#	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	441	268.00
11/20/2025	PNC	144730	NORTHEAST SUPERINTENDENTS' ASSOC.	CAPITAL OUTLAY	972.000	441	100.00
11/20/2025	PNC	144731	PITNEY BOWES INC.	LEASED ASSETS	941.000	228	870.57
11/20/2025	PNC	144733*	ROYAL OAK NAME PLATE CO.	OPERATING SUPPLIES	742.000	301	20.00
				OPERATING SUPPLIES	742.000	301	20.00
				CHECK PNC 144733 TOTAL FOR FUND 101:			<u>40.00</u>

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
11/20/2025	PNC	144734	SIU ZUKOWSKI	OPERATING SUPPLIES	742.000	301	80.00
11/20/2025	PNC	144735	THOMSON REUTERS - WEST	OPERATING SUPPLIES	742.000	301	383.04
11/20/2025	PNC	144736*#	VERIZON	PS TECHNOLOGY FUNDS	214.101	000	41.14
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	301	482.50
				CHECK PNC 144736 TOTAL FOR FUND 101:			<u>523.64</u>
11/20/2025	PNC	144737	VINTAGE HOUSE	PROGRAMMING	881.000	672	240.00
11/20/2025	PNC	144738#	WEINGARTZ	REPAIRS AND MAINTENANCE	930.000	441	430.97
				REPAIRS AND MAINTENANCE	930.000	770	35.97
				CHECK PNC 144738 TOTAL FOR FUND 101:			<u>466.94</u>
11/20/2025	PNC	144739	WINDER POLICE EQUIPMENT	OPERATING SUPPLIES	742.000	301	23.88
				OPERATING SUPPLIES	742.000	301	319.00
				CHECK PNC 144739 TOTAL FOR FUND 101:			<u>342.88</u>
11/20/2025	PNC	144740	WOW INTERNET-CABLE-PHONE	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	228	170.03
11/26/2025	PNC	144742	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 144742 TOTAL FOR FUND 101:			<u>655.00</u>
11/26/2025	PNC	144744	CARE WORKLIFE SOLUTIONS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	270	1,760.00
11/26/2025	PNC	144745	CHRISTINA LYNN BURG	PROGRAMMING	881.000	672	409.50
11/26/2025	PNC	144746	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	795.64
11/26/2025	PNC	144747	COLONY HARDWARE CORPORATION	REPAIRS AND MAINTENANCE	930.000	441	107.69
11/26/2025	PNC	144749	D'ANGELO BROTHERS INC	ESCROW - HYDRANT PERMIT FEE	280.000	000	2,500.00
11/26/2025	PNC	144751*#	CITY OF FRASER	WATER	922.000	265	149.21
				WATER	922.000	265	627.62

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				WATER	922.000	265	200.19
				WATER	922.000	265	71.40
				WATER	922.000	770	69.88
				CHECK PNC 144751 TOTAL FOR FUND 101:			<u>1,118.30</u>
11/26/2025	PNC	144752	HP, INC.	OPERATING SUPPLIES	742.000	301	1,018.75
11/26/2025	PNC	144758	MCKENNA ASSOCIATES	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	701	4,330.00
11/26/2025	PNC	144759	PHILLIPS SECURITY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	480.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	480.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	480.00
				CHECK PNC 144759 TOTAL FOR FUND 101:			<u>1,440.00</u>
11/26/2025	PNC	144760	SEAN FRONTIERA	OPERATING SUPPLIES	742.000	301	45.00
11/26/2025	PNC	144763#	SUPPLY DEN	OPERATING SUPPLIES	742.000	265	462.27
				OPERATING SUPPLIES	742.000	265	404.51
				OPERATING SUPPLIES	742.000	441	13.58
				CHECK PNC 144763 TOTAL FOR FUND 101:			<u>880.36</u>
11/26/2025	PNC	144765	VC3, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	208.20
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	610.05
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	241.02
				CHECK PNC 144765 TOTAL FOR FUND 101:			<u>1,059.27</u>
11/26/2025	PNC	144766	WARDA LAW PLLC	PUBLIC SAFETY FEES/FINES	646.000	000	50.00
11/26/2025	PNC	144767#	MARVELOUS PROMOTIONS	OPERATING SUPPLIES	742.000	101	113.00
				OPERATING SUPPLIES	742.000	172	892.00
				CHECK PNC 144767 TOTAL FOR FUND 101:			<u>1,005.00</u>
11/26/2025	PNC	144768#	MARY MATUZ	OPERATING SUPPLIES	742.000	101	131.00
				OPERATING SUPPLIES	742.000	101	20.50
				OPERATING SUPPLIES	742.000	212	13.75
				CHECK PNC 144768 TOTAL FOR FUND 101:			<u>165.25</u>

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CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 11/01/2025 - 11/30/2025

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				Total for fund 101 GENERAL FUND			519,279.91

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CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 11/01/2025 - 11/30/2025

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 202 MAJOR STREET FUND							
11/07/2025	PNC	144629*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	80.02
				CAPITAL OUTLAY	972.000	441	17,998.02
				CHECK PNC 144629 TOTAL FOR FUND 202:			<u>18,078.04</u>
11/07/2025	PNC	144640*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	441	99.75
11/07/2025	PNC	144664	SUNBELT RENTALS, INC.	REPAIRS AND MAINTENANCE	930.000	441	629.85
11/13/2025	PNC	144686*	MICHIGAN MUNICIPAL WORKER'S COMP	PREPAID EXPENSES	123.000	000	385.00
				Total for fund 202 MAJOR STREET FUND			19,192.64

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 203 LOCAL STREET FUND							
11/07/2025	PNC	144640*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	441	133.00
11/13/2025	PNC	144686*	MICHIGAN MUNICIPAL WORKER'S COMP	PREPAID EXPENSES	123.000	000	385.00
11/13/2025	PNC	144691*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	441	71.96
Total for fund 203 LOCAL STREET FUND							589.96

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 210 AMBULANCE FUND							
11/13/2025	PNC	144686*	MICHIGAN MUNICIPAL WORKER'S COMP	PREPAID EXPENSES	123.000	000	367.00
11/20/2025	PNC	144699	BOUND TREE MEDICAL	OPERATING SUPPLIES	742.000	301	428.19
				OPERATING SUPPLIES	742.000	301	334.80
				CHECK PNC 144699 TOTAL FOR FUND 210:			<u>762.99</u>
11/20/2025	PNC	144711	DEBORAH KOSAL	AMBULANCE TRANSPORT FEES	638.000	000	99.14
11/20/2025	PNC	144713	EMS MANAGEMENT & CONSULTANTS, INC.	PROFESSIONAL SERVICES - ACCUMED	801.000	301	2,506.49
11/20/2025	PNC	144723	LINDE GAS & EQUIPMENT, INC.	OPERATING SUPPLIES	742.000	301	687.64
				OPERATING SUPPLIES	742.000	301	657.06
				OPERATING SUPPLIES	742.000	301	402.07
				CHECK PNC 144723 TOTAL FOR FUND 210:			<u>1,746.77</u>
11/20/2025	PNC	144733*	ROYAL OAK NAME PLATE CO.	OPERATING SUPPLIES	742.000	301	20.00
11/20/2025	PNC	144736*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	301	200.05
11/26/2025	PNC	144756	LINDE GAS & EQUIPMENT, INC.	OPERATING SUPPLIES	742.000	301	694.07
				Total for fund 210 AMBULANCE FUND			6,396.51

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CHECK DATE FROM 11/01/2025 - 11/30/2025

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 213 INDUSTRIAL PARK ROADS SAD							
11/07/2025	PNC	144629*#	AEW	CAPITAL OUTLAY	972.000	441	56,145.87
Total for fund 213 INDUSTRIAL PARK ROADS SAD							56,145.87

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 226 RUBBISH COLLECTION FUND							
11/07/2025	PNC	144660	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	1,032.41
				WASTE AND RUBBISH DISPOSAL	801.400	528	71,900.00
				RECYCLING	801.500	528	12,090.00
				COMPOSTING	801.600	528	9,875.00
				CHECK PNC 144660 TOTAL FOR FUND 226:			<u>94,897.41</u>
11/13/2025	PNC	144691*#	REINDEL TRUE VALUE	CAPITAL OUTLAY	972.000	528	69.94
11/20/2025	PNC	144716	FIRST CENTENNIAL TITLE AGENCY INC.	RECYCLING	033.000	000	33.18
11/20/2025	PNC	144732	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	495.00
11/26/2025	PNC	144741*	BRIGHT, VARISSA	RECYCLING	033.000	000	1.46
11/26/2025	PNC	144757*	MASUMOTO, HIROSHI	RECYCLING	033.000	000	4.61
				Total for fund 226 RUBBISH COLLECTION FUND			95,501.60

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 536 SENIOR HOUSING FUND							
11/07/2025	PNC	144650	INGERSOLL MECHANICAL, INC.	REPAIRS AND MAINTENANCE	930.000	265	336.00
				REPAIRS AND MAINTENANCE	930.000	265	279.00
				CHECK PNC 144650 TOTAL FOR FUND 536:			<u>615.00</u>
11/07/2025	PNC	144653	LIKENU CARPET CLEANING	REPAIRS AND MAINTENANCE	930.000	265	170.00
11/07/2025	PNC	144666*	T AND J LANDSCAPING AND SPRINKLER	REPAIRS AND MAINTENANCE	930.000	265	105.00
11/07/2025	PNC	144668*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	265	38.12
11/13/2025	PNC	144691*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	265	27.27
11/26/2025	PNC	144751*#	CITY OF FRASER	WATER	922.000	265	3,025.57
				Total for fund 536 SENIOR HOUSING FUND			3,980.96

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
11/07/2025	PNC	144629*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	348.40
				CAPITAL OUTLAY	972.000	536	5,864.29
				CAPITAL OUTLAY	972.000	536	389.58
				CAPITAL OUTLAY	972.000	536	18,723.94
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	537	129.00
				CHECK PNC 144629 TOTAL FOR FUND 592:			<u>25,455.21</u>
11/07/2025	PNC	144638	COLONY HARDWARE CORPORATION	OPERATING SUPPLIES	742.000	536	479.98
11/07/2025	PNC	144640*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	536	166.25
11/07/2025	PNC	144641	STATE OF MICHIGAN	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	7,481.85
11/07/2025	PNC	144642	FERGUSON WATERWORKS	OPERATING SUPPLIES	742.000	536	8,589.84
				OPERATING SUPPLIES	742.000	536	6,194.80
				CHECK PNC 144642 TOTAL FOR FUND 592:			<u>14,784.64</u>
11/07/2025	PNC	144646	GREAT LAKES WATER AUTHORITY	WATER (GREAT LAKES WATER AUTHORITY)	922.500	536	133,068.67
11/07/2025	PNC	144649	HYDROCORP, LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	3,384.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	3,330.00
				CHECK PNC 144649 TOTAL FOR FUND 592:			<u>6,714.00</u>
11/07/2025	PNC	144668*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	536	154.28
11/13/2025	PNC	144683	MACOMB COUNTY PUBLIC WORKS COMM	SEWAGE	923.000	537	262,423.00
11/13/2025	PNC	144686*	MICHIGAN MUNICIPAL WORKER'S COMP	PREPAID EXPENSES	123.000	000	452.00
11/13/2025	PNC	144693	SUBURBAN BOLT	REPAIRS AND MAINTENANCE	930.000	536	145.27
11/20/2025	PNC	144705	CHILI PEPPERS TANNING 15 & U INC	WATER READY TO SERVE	657.000	000	2.06
				SEWER COMMODITY	657.000	000	1.98
				SEWER READY TO SERVE	657.000	000	1.58
				WATER COMMODITY	657.000	000	1.45
				METER REPLACEMENT	657.000	000	0.10
				CHECK PNC 144705 TOTAL FOR FUND 592:			<u>7.17</u>

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
11/20/2025	PNC	144708	CLANCY EXCAVATING CO.	OPERATING SUPPLIES	742.000	536	2,392.84
11/20/2025	PNC	144714	FERGUSON WATERWORKS	REPAIRS AND MAINTENANCE	930.000	536	227.04
11/20/2025	PNC	144718	GWISDALLA, MARILYN	SEWER READY TO SERVE	642.400	000	99.86
11/20/2025	PNC	144724	MACOMB COUNTY PUBLIC WORKS COMM	INTEREST EXPENSE	993.000	537	27,947.35
				INTEREST EXPENSE	993.000	537	8,532.24
				PAYING AGENT FEES	994.000	537	18.08
				PAYING AGENT FEES	994.000	537	8.83
				CHECK PNC 144724 TOTAL FOR FUND 592:			<u>36,506.50</u>
11/20/2025	PNC	144727*#	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	536	780.50
11/20/2025	PNC	144729	CITY OF MT. CLEMENS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	38.00
11/26/2025	PNC	144741*	BRIGHT, VARISSA	WATER COMMODITY	642.100	000	6.43
				WATER READY TO SERVE	642.200	000	15.52
				SEWER COMMODITY	642.300	000	8.74
				SEWER READY TO SERVE	642.400	000	11.91
				METER REPLACEMENT	642.500	000	0.90
				CHECK PNC 144741 TOTAL FOR FUND 592:			<u>43.50</u>
11/26/2025	PNC	144743	BRON INC.	WATER COMMODITY	642.100	000	11.78
				WATER READY TO SERVE	642.200	000	4.79
				SEWER COMMODITY	642.300	000	15.34
				SEWER READY TO SERVE	642.400	000	3.68
				METER REPLACEMENT	642.500	000	0.28
				CHECK PNC 144743 TOTAL FOR FUND 592:			<u>35.87</u>
11/26/2025	PNC	144748	CORE & MAIN LP	REPAIRS AND MAINTENANCE	930.000	536	493.29
11/26/2025	PNC	144750	ENGINEERED SOLUTIONS MIDWEST, INC.	REPAIRS AND MAINTENANCE	930.000	536	2,819.00
11/26/2025	PNC	144753	JAKAJ, SOKOL	WATER COMMODITY	642.100	000	7.55
				WATER READY TO SERVE	642.200	000	7.94
				SEWER COMMODITY	642.300	000	10.26
				SEWER READY TO SERVE	642.400	000	6.09

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CHECK DATE FROM 11/01/2025 - 11/30/2025

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
				METER REPLACEMENT	642.500	000	0.46
				CHECK PNC 144753 TOTAL FOR FUND 592:			<u>32.30</u>
11/26/2025	PNC	144757*	MASUMOTO, HIROSHI	WATER COMMODITY	642.100	000	39.00
				WATER READY TO SERVE	642.200	000	47.60
				SEWER COMMODITY	642.300	000	52.96
				SEWER READY TO SERVE	642.400	000	36.55
				METER REPLACEMENT	642.500	000	2.76
				CHECK PNC 144757 TOTAL FOR FUND 592:			<u>178.87</u>
				Total for fund 592 WATER AND SEWER FUND			494,979.89

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL FUND							
11/07/2025	PNC	144651	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	529.38
11/07/2025	PNC	144667	TRUCK & TRAILER SPECIALTIES, INC.	CAPITAL OUTLAY (VEHICLES)	981.000	596	16,525.00
11/07/2025	PNC	144669*#	WEINGARTZ	EQUIPMENT REPAIRS	930.000	596	803.91
11/13/2025	PNC	144677	CUMMINS SALES AND SERVICE	REPAIRS AND MAINTENANCE	930.000	596	2,056.95
11/13/2025	PNC	144679	HOLLAND MOTOR HOMES & BUS COMPANY	REPAIRS AND MAINTENANCE	930.000	596	521.74
				REPAIRS AND MAINTENANCE	930.000	596	1,558.98
				REPAIRS AND MAINTENANCE	930.000	596	1,945.52
				REPAIRS AND MAINTENANCE	930.000	596	543.58
				REPAIRS AND MAINTENANCE	930.000	596	430.00
				REPAIRS AND MAINTENANCE	930.000	596	1,608.61
				REPAIRS AND MAINTENANCE	930.000	596	399.13
				CHECK PNC 144679 TOTAL FOR FUND 661:			<u>7,007.56</u>
11/13/2025	PNC	144682	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	30.00
				REPAIRS AND MAINTENANCE	930.000	596	3,206.47
				REPAIRS AND MAINTENANCE	930.000	596	954.06
				CHECK PNC 144682 TOTAL FOR FUND 661:			<u>4,190.53</u>
11/13/2025	PNC	144686*	MICHIGAN MUNICIPAL WORKER'S COMP	PREPAID EXPENSES	123.000	000	142.00
11/13/2025	PNC	144691*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	596	26.92
11/20/2025	PNC	144696	BASHA I&C MAGICAL TOUCH INC.	REPAIRS AND MAINTENANCE	930.000	596	81.00
11/20/2025	PNC	144703	CANFIELD EQUIPMENT SERVICE, INC.	REPAIRS AND MAINTENANCE	930.000	596	145.00
11/20/2025	PNC	144717	FISHER AUTO PARTS, INC	OPERATING SUPPLIES	742.000	596	19.90
				OPERATING SUPPLIES	742.000	596	32.60
				VEHICLE REPAIRS AND MAINTENANCE	930.000	596	119.40
				CHECK PNC 144717 TOTAL FOR FUND 661:			<u>171.90</u>
11/20/2025	PNC	144719	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	3,711.23
				REPAIRS AND MAINTENANCE	930.000	596	<u>3,028.20</u>

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL FUND							
				CHECK PNC 144719 TOTAL FOR FUND 661:			6,739.43
11/20/2025	PNC	144721	LESLIE TIRE SERVICE, INC.	EQUIPMENT REPAIRS	930.000	596	772.00
11/20/2025	PNC	144726	MICHIGAN CAT	EQUIPMENT REPAIRS	930.000	596	234.54
				EQUIPMENT REPAIRS	930.000	596	288.02
				CHECK PNC 144726 TOTAL FOR FUND 661:			<u>522.56</u>
11/20/2025	PNC	144728	MOTION & CONTROL ENTERPRISES, LLC	R & M PARTS-DPW	930.000	596	306.33
11/26/2025	PNC	144754	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	2,704.32
				REPAIRS AND MAINTENANCE	930.000	596	314.13
				CHECK PNC 144754 TOTAL FOR FUND 661:			<u>3,018.45</u>
11/26/2025	PNC	144755	LESLIE TIRE SERVICE, INC.	EQUIPMENT REPAIRS	930.000	596	760.00
11/26/2025	PNC	144761	SMART	REPAIRS AND MAINTENANCE	930.000	596	1,659.07
11/26/2025	PNC	144762	SPENCER OIL COMPANY	DIESEL FUEL	758.000	596	2,865.39
				GASOLINE	759.000	596	5,627.17
				CHECK PNC 144762 TOTAL FOR FUND 661:			<u>8,492.56</u>
11/26/2025	PNC	144764	TRUCK & TRAILER SPECIALTIES, INC.	CAPITAL OUTLAY (VEHICLES)	981.000	596	23,806.00
				Total for fund 661 MOTOR POOL FUND			77,756.55
TOTAL - ALL FUNDS							<u>1,273,823.89</u>

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND
 '#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 101 - GENERAL FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
101-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	10,275,430.00	10,275,430.00	9,379,300.09	22,180.64	896,129.91		91.28
101-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	519,044.00	519,044.00	457,039.48	348.42	62,004.52		88.05
101-000-411.000	TAXES - DELINQUENT REAL PROPERTY TAXES	5,000.00	5,000.00	87.29	0.00	4,912.71		1.75
101-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	5,000.00	5,000.00	14,717.05	0.00	(9,717.05)		294.34
101-000-412.033	TAXES - DELINQUENT PERSONAL PROPERTYPA33	0.00	0.00	140.87	0.00	(140.87)		100.00
101-000-415.000	TAXES - ALLOWANCE FOR CHARGEBACKS	(5,000.00)	(5,000.00)	(2,913.79)	0.00	(2,086.21)		58.28
101-000-427.000	TAXES - COMMUNITYWIDE SPECIAL ASSESSMENT	825,747.00	825,747.00	403,761.97	954.85	421,985.03		48.90
101-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	22,000.00	22,000.00	0.00	0.00	22,000.00		0.00
101-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	50,000.00	50,000.00	68,929.69	0.00	(18,929.69)		137.86
101-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	15,000.00	15,000.00	5,885.25	770.54	9,114.75		39.24
101-000-447.000	TAXES - PROPERTY TAX ADMINISTRATION FEE	275,000.00	275,000.00	294,115.96	796.15	(19,115.96)		106.95
101-000-477.100	CABLE TV FRANCHISE FEES - WOW	40,000.00	40,000.00	0.00	0.00	40,000.00		0.00
101-000-477.200	CABLE TV FRANCHISE FEES - COMCAST	130,000.00	130,000.00	31,129.33	0.00	98,870.67		23.95
101-000-477.300	CABLE TV FRANCHISE FEES - DTV	12,000.00	12,000.00	2,718.60	0.00	9,281.40		22.66
101-000-478.000	CELL TOWER LICENSES AND PERMITS	90,000.00	90,000.00	50,548.54	6,536.00	39,451.46		56.17
101-000-504.000	FEDERAL GRANTS - SEMCOG	0.00	0.00	25,782.75	0.00	(25,782.75)		100.00
101-000-522.000	FEDERAL GRANTS - CDBG	150,000.00	150,000.00	0.00	0.00	150,000.00		0.00
101-000-540.000	STATE GRANT - PA302 LED	0.00	0.00	6,078.40	0.00	(6,078.40)		100.00
101-000-543.000	STATE GRANTS	65,000.00	65,000.00	11,872.07	0.00	53,127.93		18.26
101-000-544.000	STATE GRANTS - DRUNK DRIVING CASE FLOW	2,800.00	2,800.00	0.00	0.00	2,800.00		0.00
101-000-547.000	STATE GRANTS - COURT EQUITY	30,000.00	30,000.00	6,926.10	0.00	23,073.90		23.09
101-000-569.000	STATE GRANTS - OTHER	0.00	0.00	27,201.25	0.00	(27,201.25)		100.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	900,000.00	900,000.00	794,619.61	0.00	105,380.39		88.29
101-000-574.000	STATE REVENUE SHARING	1,823,216.00	1,823,216.00	326,836.00	0.00	1,496,380.00		17.93
101-000-580.000	LOCAL GRANTS	0.00	0.00	3,617.54	0.00	(3,617.54)		100.00
101-000-621.000	PROBATION OVERSIGHT FEE	11,300.00	11,300.00	3,254.31	0.00	8,045.69		28.80
101-000-627.000	BUILDING INSPECTION FEES	220,000.00	220,000.00	176,447.03	19,463.85	43,552.97		80.20
101-000-628.000	PLANNING COMMISSION FEES	7,000.00	7,000.00	0.00	0.00	7,000.00		0.00
101-000-629.000	ZONING BOARD OF APPEALS FEES	4,500.00	4,500.00	1,200.00	0.00	3,300.00		26.67
101-000-645.000	SALES - PRINTED MATERIALS/PROPERTY	12,000.00	12,000.00	285.87	172.20	11,714.13		2.38
101-000-646.000	PUBLIC SAFETY FEES/FINES	200,000.00	200,000.00	91,997.27	13,634.09	108,002.73		46.00
101-000-651.000	REC/SENIOR USE/ADMISSION FEES	32,500.00	32,500.00	11,194.65	1,499.25	21,305.35		34.45
101-000-656.000	DISTRICT COURT FEES	450,000.00	450,000.00	128,216.51	0.00	321,783.49		28.49
101-000-657.000	ORDINANCE FINES AND COSTS	6,000.00	6,000.00	3,938.00	138.00	2,062.00		65.63
101-000-665.000	INTEREST INCOME	600,000.00	600,000.00	92,068.76	0.00	507,931.24		15.34
101-000-673.000	GAIN/LOSS ON SALE OF ASSETS	5,000.00	5,000.00	23,273.81	22,937.51	(18,273.81)		465.48
101-000-675.000	OTHER REVENUE	80,000.00	80,000.00	81,715.18	43,322.13	(1,715.18)		102.14
101-000-676.000	REIMBURSEMENTS	20,000.00	20,000.00	12,988.55	0.00	7,011.45		64.94
101-000-681.000	RETIREE HEALTH INSURANCE CONTRIBUTION	50,000.00	50,000.00	19,963.15	3,992.63	30,036.85		39.93
101-000-685.000	OPIOID SETTLEMENT REVENUE	27,000.00	27,000.00	27,332.43	0.00	(332.43)		101.23
101-000-687.000	REFUNDS OR REBATES	500.00	500.00	151.86	0.00	348.14		30.37
101-000-689.000	CASH OVER OR SHORT	100.00	100.00	(0.01)	0.00	100.01		(0.01)
101-000-691.096	SBITA INSURANCE OTHER FINANCING SOURCES	155,000.00	155,000.00	0.00	0.00	155,000.00		0.00
Total Revenue:		17,111,137.00	17,111,137.00	12,582,421.42	136,746.26	4,528,715.58		73.53
Account Type: Transfers-In								
101-000-699.100	INTERFUND TRANSFER IN - ADMIN CHARGES	542,604.00	542,604.00	0.00	0.00	542,604.00		0.00
Total Transfers-In:		542,604.00	542,604.00	0.00	0.00	542,604.00		0.00
Total Dept 000 - BALANCE SHEET		17,653,741.00	17,653,741.00	12,582,421.42	136,746.26	5,071,319.58		71.27
TOTAL REVENUES		17,653,741.00	17,653,741.00	12,582,421.42	136,746.26	5,071,319.58		71.27

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND								
Expenditures								
Dept 101 - CITY COUNCIL								
Account Type: Expenditure								
101-101-702.000	ELECTED/APPOINTED OFFICIALS PAY	35,000.00	35,000.00	15,483.26	4,049.98	19,516.74		44.24
101-101-713.000	FICA	2,170.00	2,170.00	959.96	251.13	1,210.04		44.24
101-101-714.000	MEDICARE	508.00	508.00	224.52	58.74	283.48		44.20
101-101-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	130.00	130.00	0.00	0.00	130.00		0.00
101-101-742.000	OPERATING SUPPLIES	500.00	500.00	284.49	151.50	215.51		56.90
101-101-900.000	PRINTING AND PUBLISHING	5,000.00	5,000.00	0.00	0.00	5,000.00		0.00
101-101-955.000	CONFERENCES	5,000.00	5,000.00	1,170.00	0.00	3,830.00		23.40
101-101-956.000	MEMBERSHIPS	8,000.00	8,000.00	4,115.00	0.00	3,885.00		51.44
Total Expenditure:		56,308.00	56,308.00	22,237.23	4,511.35	34,070.77		39.49
Total Dept 101 - CITY COUNCIL		56,308.00	56,308.00	22,237.23	4,511.35	34,070.77		39.49
Dept 172 - CITY MANAGER								
Account Type: Expenditure								
101-172-703.000	SALARIES	113,000.00	113,000.00	46,495.09	10,307.58	66,504.91		41.15
101-172-704.000	WAGES - FULL TIME EMPLOYEES	45,067.00	45,067.00	18,596.26	3,755.93	26,470.74		41.26
101-172-710.000	VACATION	16,621.00	16,621.00	6,123.46	0.00	10,497.54		36.84
101-172-711.000	HOLIDAY	8,453.00	8,453.00	1,673.26	704.40	6,779.74		19.79
101-172-713.000	FICA	11,690.00	11,690.00	4,782.62	919.46	6,907.38		40.91
101-172-714.000	MEDICARE	2,734.00	2,734.00	1,118.51	215.04	1,615.49		40.91
101-172-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	848.00	848.00	0.00	0.00	848.00		0.00
101-172-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	5,400.00	5,400.00	2,250.00	450.00	3,150.00		41.67
101-172-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	7,464.00	7,464.00	1,170.75	234.15	6,293.25		15.69
101-172-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	14,651.00	14,651.00	6,161.77	1,181.42	8,489.23		42.06
101-172-742.000	OPERATING SUPPLIES	2,000.00	2,000.00	1,110.33	0.00	889.67		55.52
101-172-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	2,000.00	2,000.00	491.17	0.00	1,508.83		24.56
101-172-851.000	MAIL OR POSTAGE	250.00	250.00	4.76	0.00	245.24		1.90
101-172-860.000	TRANSPORTATION	700.00	700.00	0.00	0.00	700.00		0.00
101-172-955.000	CONFERENCES	1,500.00	1,500.00	773.65	0.00	726.35		51.58
101-172-956.000	MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00		0.00
101-172-957.000	PROFESSIONAL DEVELOPMENT	2,500.00	2,500.00	50.00	0.00	2,450.00		2.00
Total Expenditure:		235,378.00	235,378.00	90,801.63	17,767.98	144,576.37		38.58
Total Dept 172 - CITY MANAGER		235,378.00	235,378.00	90,801.63	17,767.98	144,576.37		38.58
Dept 212 - FINANCE								
Account Type: Expenditure								
101-212-703.000	SALARIES	98,861.00	98,861.00	41,413.90	7,892.32	57,447.10		41.89
101-212-704.000	WAGES - FULL TIME EMPLOYEES	124,990.00	124,990.00	51,386.60	9,468.00	73,603.40		41.11
101-212-710.000	VACATION	12,287.00	12,287.00	1,505.05	376.74	10,781.95		12.25
101-212-711.000	HOLIDAY	11,794.00	11,794.00	2,245.06	935.98	9,548.94		19.04
101-212-712.000	OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00		0.00
101-212-713.000	FICA	15,506.00	15,506.00	6,100.81	991.25	9,405.19		39.34
101-212-714.000	MEDICARE	3,626.00	3,626.00	1,426.81	231.84	2,199.19		39.35
101-212-715.000	UNEMPLOYMENT COMPENSATION	1,000.00	1,000.00	27.53	0.00	972.47		2.75
101-212-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,125.00	1,125.00	0.00	0.00	1,125.00		0.00
101-212-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	5,400.00	5,400.00	2,250.00	450.00	3,150.00		41.67
101-212-718.000	LONGEVITY PAY	1,000.00	1,000.00	1,000.00	0.00	0.00		100.00
101-212-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	46,707.00	46,707.00	19,617.68	3,900.21	27,089.32		42.00
101-212-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	3,750.00	3,750.00	1,586.64	288.48	2,163.36		42.31
101-212-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	8,640.00	8,640.00	3,655.41	664.62	4,984.59		42.31

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
101-212-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,734.00	2,734.00	1,389.05	257.97	1,344.95	50.81
101-212-742.000	OPERATING SUPPLIES	10,000.00	10,000.00	2,607.21	67.58	7,392.79	26.07
101-212-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	110,000.00	110,000.00	71,625.47	0.00	38,374.53	65.11
101-212-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	500.00	500.00	161.47	0.00	338.53	32.29
101-212-851.000	MAIL OR POSTAGE	10,000.00	10,000.00	3,680.51	0.00	6,319.49	36.81
101-212-955.000	CONFERENCES	1,000.00	1,000.00	400.00	0.00	600.00	40.00
101-212-956.000	MEMBERSHIPS	400.00	400.00	0.00	0.00	400.00	0.00
101-212-957.000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00	902.23	902.23	2,597.77	25.78
101-212-965.000	BANK SERVICE CHARGES	60,000.00	60,000.00	13,328.19	0.00	46,671.81	22.21
Total Expenditure:		533,820.00	533,820.00	226,309.62	26,427.22	307,510.38	42.39
Total Dept 212 - FINANCE		533,820.00	533,820.00	226,309.62	26,427.22	307,510.38	42.39
Dept 215 - CLERK							
Account Type: Expenditure							
101-215-703.000	SALARIES	78,864.00	78,864.00	29,366.50	6,295.88	49,497.50	37.24
101-215-705.000	WAGES - PART TIME EMPLOYEES	93,180.00	93,180.00	9,551.99	3,262.50	83,628.01	10.25
101-215-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	30,000.00	30,000.00	9,110.00	8,280.00	20,890.00	30.37
101-215-710.000	VACATION	3,314.00	3,314.00	4,289.24	0.00	(975.24)	129.43
101-215-711.000	HOLIDAY	3,976.00	3,976.00	795.26	331.36	3,180.74	20.00
101-215-712.000	OVERTIME	0.00	0.00	975.72	0.00	(975.72)	100.00
101-215-713.000	FICA	11,119.00	11,119.00	2,915.24	601.34	8,203.76	26.22
101-215-714.000	MEDICARE	2,600.00	2,600.00	681.78	140.64	1,918.22	26.22
101-215-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	807.00	807.00	0.00	0.00	807.00	0.00
101-215-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	11,000.00	11,000.00	4,930.80	738.33	6,069.20	44.83
101-215-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	100.00	100.00	0.00	0.00	100.00	0.00
101-215-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	6,892.00	6,892.00	2,913.86	530.18	3,978.14	42.28
101-215-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	100.00	100.00	0.00	0.00	100.00	0.00
101-215-742.000	OPERATING SUPPLIES	20,000.00	20,000.00	5,929.50	510.83	14,070.50	29.65
101-215-791.000	SUBSCRIPTIONS AND PUBLICATIONS	60,000.00	60,000.00	3,099.25	0.00	56,900.75	5.17
101-215-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-215-851.000	MAIL OR POSTAGE	10,000.00	10,000.00	1,687.24	0.00	8,312.76	16.87
101-215-955.000	CONFERENCES	3,000.00	3,000.00	368.13	0.00	2,631.87	12.27
101-215-956.000	MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	0.00
101-215-957.000	PROFESSIONAL DEVELOPMENT	500.00	500.00	0.00	0.00	500.00	0.00
Total Expenditure:		340,952.00	340,952.00	76,614.51	20,691.06	264,337.49	22.47
Total Dept 215 - CLERK		340,952.00	340,952.00	76,614.51	20,691.06	264,337.49	22.47
Dept 228 - INFORMATION TECHNOLOGY							
Account Type: Expenditure							
101-228-705.000	WAGES - PART TIME EMPLOYEES	0.00	0.00	15,104.99	2,925.00	(15,104.99)	100.00
101-228-713.000	FICA	0.00	0.00	990.45	181.35	(990.45)	100.00
101-228-714.000	MEDICARE	0.00	0.00	231.64	42.41	(231.64)	100.00
101-228-742.000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-228-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	200,000.00	200,000.00	106,582.76	1,059.27	93,417.24	53.29
101-228-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	60,000.00	60,000.00	21,812.59	1,580.08	38,187.41	36.35
101-228-901.096	SBITA CAPITAL OUTLAYS	180,000.00	180,000.00	0.00	0.00	180,000.00	0.00
101-228-941.000	LEASED ASSETS	15,000.00	15,000.00	1,741.14	870.57	13,258.86	11.61
101-228-957.000	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-228-960.000	MISCELLANEOUS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
101-228-991.096	PRINCIPAL - SBITA	37,000.00	37,000.00	0.00	0.00	37,000.00	0.00
101-228-993.096	INTEREST - SBITA	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
Total Expenditure:		513,500.00	513,500.00	146,463.57	6,658.68	367,036.43	28.52
Total Dept 228 - INFORMATION TECHNOLOGY		513,500.00	513,500.00	146,463.57	6,658.68	367,036.43	28.52
Dept 257 - ASSESSING							
Account Type: Expenditure							
101-257-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,800.00	1,800.00	90.00	0.00	1,710.00	5.00
101-257-713.000	FICA	150.00	150.00	5.58	0.00	144.42	3.72
101-257-714.000	MEDICARE	50.00	50.00	1.30	0.00	48.70	2.60
101-257-742.000	OPERATING SUPPLIES	3,000.00	3,000.00	70.97	0.00	2,929.03	2.37
101-257-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	150,000.00	150,000.00	57,129.16	10,710.00	92,870.84	38.09
101-257-851.000	MAIL OR POSTAGE	3,500.00	3,500.00	23.21	0.00	3,476.79	0.66
101-257-900.000	PRINTING AND PUBLISHING	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
101-257-957.000	PROFESSIONAL DEVELOPMENT	150.00	150.00	0.00	0.00	150.00	0.00
Total Expenditure:		161,150.00	161,150.00	57,320.22	10,710.00	103,829.78	35.57
Total Dept 257 - ASSESSING		161,150.00	161,150.00	57,320.22	10,710.00	103,829.78	35.57
Dept 265 - BUILDINGS AND GROUNDS							
Account Type: Expenditure							
101-265-703.000	SALARIES	25,887.00	25,887.00	10,346.92	2,034.51	15,540.08	39.97
101-265-704.000	WAGES - FULL TIME EMPLOYEES	63,313.00	63,313.00	20,555.62	4,061.76	42,757.38	32.47
101-265-705.000	WAGES - PART TIME EMPLOYEES	42,408.00	42,408.00	18,668.39	3,506.03	23,739.61	44.02
101-265-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00
101-265-710.000	VACATION	8,594.00	8,594.00	0.00	0.00	8,594.00	0.00
101-265-711.000	HOLIDAY	5,028.00	5,028.00	0.00	0.00	5,028.00	0.00
101-265-713.000	FICA	9,395.00	9,395.00	3,204.65	591.35	6,190.35	34.11
101-265-714.000	MEDICARE	2,197.00	2,197.00	749.45	138.30	1,447.55	34.11
101-265-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	682.00	682.00	0.00	0.00	682.00	0.00
101-265-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	18,181.00	18,181.00	2,822.11	555.89	15,358.89	15.52
101-265-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	938.00	938.00	262.94	47.47	675.06	28.03
101-265-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	2,362.00	2,362.00	997.81	181.66	1,364.19	42.24
101-265-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,088.00	2,088.00	811.92	160.92	1,276.08	38.89
101-265-742.000	OPERATING SUPPLIES	25,000.00	25,000.00	11,625.32	2,510.34	13,374.68	46.50
101-265-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	20,000.00	20,000.00	7,495.00	2,190.00	12,505.00	37.48
101-265-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	12,000.00	12,000.00	3,842.34	0.00	8,157.66	32.02
101-265-920.000	ELECTRIC	95,000.00	95,000.00	31,314.42	0.00	63,685.58	32.96
101-265-921.000	NATURAL GAS	40,000.00	40,000.00	7,460.55	0.00	32,539.45	18.65
101-265-922.000	WATER	15,000.00	15,000.00	4,281.82	0.00	10,718.18	28.55
101-265-930.000	REPAIRS AND MAINTENANCE	200,000.00	200,000.00	24,822.37	679.60	175,177.63	12.41
101-265-972.000	CAPITAL OUTLAY	85,000.00	85,000.00	125,379.33	0.00	(40,379.33)	147.51
Total Expenditure:		679,373.00	679,373.00	274,640.96	16,657.83	404,732.04	40.43
Total Dept 265 - BUILDINGS AND GROUNDS		679,373.00	679,373.00	274,640.96	16,657.83	404,732.04	40.43
Dept 266 - LEGAL							
Account Type: Expenditure							
101-266-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	175,000.00	175,000.00	59,966.06	0.00	115,033.94	34.27
Total Expenditure:		175,000.00	175,000.00	59,966.06	0.00	115,033.94	34.27
Total Dept 266 - LEGAL		175,000.00	175,000.00	59,966.06	0.00	115,033.94	34.27

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND								
Expenditures								
Dept 270 - HUMAN RESOURCES								
Account Type: Expenditure								
101-270-705.000	WAGES - PART TIME EMPLOYEES	43,045.00	43,045.00	15,268.33	3,207.57	27,776.67		35.47
101-270-713.000	FICA	2,669.00	2,669.00	1,003.37	198.87	1,665.63		37.59
101-270-714.000	MEDICARE	624.00	624.00	234.66	46.51	389.34		37.61
101-270-715.000	UNEMPLOYEMENT COMPENSATION	315.00	315.00	0.00	0.00	315.00		0.00
101-270-742.000	OPERATING SUPPLIES	500.00	500.00	285.41	0.00	214.59		57.08
101-270-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	15,000.00	15,000.00	4,490.90	64.05	10,509.10		29.94
101-270-843.000	MEDICAL PROVIDER SERVICES	15,000.00	15,000.00	0.00	0.00	15,000.00		0.00
101-270-851.000	MAIL OR POSTAGE	500.00	500.00	0.00	0.00	500.00		0.00
101-270-955.000	CONFERENCES	500.00	500.00	0.00	0.00	500.00		0.00
101-270-956.000	MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00		0.00
101-270-960.000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00		0.00
Total Expenditure:		79,153.00	79,153.00	21,282.67	3,517.00	57,870.33		26.89
Total Dept 270 - HUMAN RESOURCES		79,153.00	79,153.00	21,282.67	3,517.00	57,870.33		26.89
Dept 286 - DISTRICT COURT								
Account Type: Expenditure								
101-286-703.000	SALARIES	27,500.00	27,500.00	18,879.33	4,086.21	8,620.67		68.65
101-286-704.000	WAGES - FULL TIME EMPLOYEES	153,218.00	153,218.00	58,430.68	9,804.45	94,787.32		38.14
101-286-705.000	WAGES - PART TIME EMPLOYEES	16,513.00	16,513.00	8,096.40	1,557.00	8,416.60		49.03
101-286-710.000	VACATION	9,779.00	9,779.00	8,424.22	3,009.22	1,354.78		86.15
101-286-711.000	HOLIDAY	9,276.00	9,276.00	1,173.78	268.77	8,102.22		12.65
101-286-712.000	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00		0.00
101-286-713.000	FICA	12,498.00	12,498.00	5,680.83	1,035.37	6,817.17		45.45
101-286-714.000	MEDICARE	2,923.00	2,923.00	1,328.57	242.14	1,594.43		45.45
101-286-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	907.00	907.00	0.00	0.00	907.00		0.00
101-286-718.000	LONGEVITY PAY	4,995.00	4,995.00	0.00	0.00	4,995.00		0.00
101-286-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	62,255.00	62,255.00	28,462.20	5,692.44	33,792.80		45.72
101-286-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,250.00	1,250.00	528.88	96.16	721.12		42.31
101-286-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	3,201.00	3,201.00	1,657.37	301.34	1,543.63		51.78
101-286-742.000	OPERATING SUPPLIES	17,000.00	17,000.00	2,204.42	0.00	14,795.58		12.97
101-286-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	75,000.00	75,000.00	19,432.27	416.67	55,567.73		25.91
101-286-851.000	MAIL OR POSTAGE	12,000.00	12,000.00	2,884.17	0.00	9,115.83		24.03
101-286-860.000	TRANSPORTATION	500.00	500.00	0.00	0.00	500.00		0.00
101-286-940.000	RENTALS	300,000.00	300,000.00	74,788.75	0.00	225,211.25		24.93
101-286-957.000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00	0.00	0.00	3,500.00		0.00
Total Expenditure:		714,315.00	714,315.00	231,971.87	26,509.77	482,343.13		32.47
Total Dept 286 - DISTRICT COURT		714,315.00	714,315.00	231,971.87	26,509.77	482,343.13		32.47
Dept 301 - PUBLIC SAFETY								
Account Type: Expenditure								
101-301-703.000	SALARIES	110,000.00	110,000.00	37,306.81	7,717.75	72,693.19		33.92
101-301-704.000	WAGES - FULL TIME EMPLOYEES	2,400,000.00	2,400,000.00	853,888.50	164,643.06	1,546,111.50		35.58
101-301-705.000	WAGES - PART TIME EMPLOYEES	80,000.00	80,000.00	27,999.27	6,716.09	52,000.73		35.00
101-301-709.000	PAYOUTS INCLUDING COMP, SHIFT DIFF, PERS	475,000.00	475,000.00	34,442.78	2,418.85	440,557.22		7.25
101-301-710.000	VACATION	414,000.00	414,000.00	151,909.06	20,384.91	262,090.94		36.69
101-301-711.000	HOLIDAY	137,000.00	137,000.00	3,688.30	951.68	133,311.70		2.69
101-301-712.000	OVERTIME	350,000.00	350,000.00	136,967.95	23,254.86	213,032.05		39.13
101-301-713.000	FICA	255,000.00	255,000.00	81,369.21	13,861.94	173,630.79		31.91
101-301-714.000	MEDICARE	60,000.00	60,000.00	19,029.88	3,174.36	40,970.12		31.72

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND								
Expenditures								
101-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	
101-301-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	43,600.00	43,600.00	18,200.00	3,550.00	25,400.00	41.74	
101-301-718.000	LONGEVITY PAY	37,000.00	37,000.00	11,633.99	0.00	25,366.01	31.44	
101-301-720.000	EDUCATION ALLOWANCE	24,004.00	24,004.00	8,089.27	1,520.32	15,914.73	33.70	
101-301-721.000	CLOTHING ALLOWANCE	43,200.00	43,200.00	(2,587.50)	0.00	45,787.50	(5.99)	
101-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	500,000.00	500,000.00	195,576.68	39,469.81	304,423.32	39.12	
101-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	30,000.00	30,000.00	10,107.87	1,827.04	19,892.13	33.69	
101-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	107,063.00	107,063.00	12,628.74	1,099.10	94,434.26	11.80	
101-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	125,000.00	125,000.00	45,941.85	8,195.68	79,058.15	36.75	
101-301-725.500	MERS DIVISION 20 POLC	1,291,296.00	1,291,296.00	430,432.00	0.00	860,864.00	33.33	
101-301-725.600	MERS DIVISION 21 POAM - VOLUNTARY	815,676.00	815,676.00	271,892.00	0.00	543,784.00	33.33	
101-301-742.000	OPERATING SUPPLIES	100,000.00	100,000.00	19,294.50	2,081.93	80,705.50	19.29	
101-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	90,000.00	90,000.00	9,822.00	0.00	80,178.00	10.91	
101-301-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	14,000.00	14,000.00	2,559.94	482.50	11,440.06	18.29	
101-301-851.000	MAIL OR POSTAGE	1,800.00	1,800.00	454.86	0.00	1,345.14	25.27	
101-301-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
101-301-956.000	MEMBERSHIPS	2,000.00	2,000.00	513.00	0.00	1,487.00	25.65	
101-301-957.000	PROFESSIONAL DEVELOPMENT	45,000.00	45,000.00	8,457.50	0.00	36,542.50	18.79	
101-301-957.100	PROFESSIONAL DEVELOPMENT - 302 FUNDS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	
101-301-972.000	CAPITAL OUTLAY	130,000.00	130,000.00	8,481.85	4,553.00	121,518.15	6.52	
Total Expenditure:		7,730,639.00	7,730,639.00	2,398,100.31	305,902.88	5,332,538.69	31.02	
Total Dept 301 - PUBLIC SAFETY		7,730,639.00	7,730,639.00	2,398,100.31	305,902.88	5,332,538.69	31.02	
Dept 325 - COMMUNICATIONS/DISPATCH								
Account Type: Expenditure								
101-325-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	440,000.00	440,374.00	0.00	0.00	440,374.00	0.00	
Total Expenditure:		440,000.00	440,374.00	0.00	0.00	440,374.00	0.00	
Total Dept 325 - COMMUNICATIONS/DISPATCH		440,000.00	440,374.00	0.00	0.00	440,374.00	0.00	
Dept 441 - DEPARTMENT OF PUBLIC WORKS								
Account Type: Expenditure								
101-441-703.000	SALARIES	25,887.00	25,887.00	15,690.28	3,116.71	10,196.72	60.61	
101-441-704.000	WAGES - FULL TIME EMPLOYEES	52,142.00	52,142.00	40,667.63	8,378.20	11,474.37	77.99	
101-441-705.000	WAGES - PART TIME EMPLOYEES	12,844.00	12,844.00	8,632.22	1,498.03	4,211.78	67.21	
101-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	10,500.00	10,500.00	440.00	0.00	10,060.00	4.19	
101-441-710.000	VACATION	7,640.00	7,640.00	30,609.73	4,266.59	(22,969.73)	400.65	
101-441-711.000	HOLIDAY	4,389.00	4,389.00	4,706.71	1,857.22	(317.71)	107.24	
101-441-712.000	OVERTIME	13,000.00	13,000.00	9,688.40	1,424.92	3,311.60	74.53	
101-441-713.000	FICA	8,978.00	8,978.00	8,323.91	1,302.84	654.09	92.71	
101-441-714.000	MEDICARE	2,100.00	2,100.00	1,946.76	304.73	153.24	92.70	
101-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	652.00	652.00	0.00	0.00	652.00	0.00	
101-441-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	9,600.00	9,600.00	5,750.00	1,150.00	3,850.00	59.90	
101-441-718.000	LONGEVITY PAY	8,800.00	8,800.00	2,500.00	0.00	6,300.00	28.41	
101-441-721.000	CLOTHING ALLOWANCE	14,400.00	14,400.00	10,800.00	0.00	3,600.00	75.00	
101-441-722.000	UNIFORMS	0.00	0.00	513.12	0.00	(513.12)	100.00	
101-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	14,859.00	14,859.00	11,761.31	1,920.29	3,097.69	79.15	
101-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	750.00	750.00	992.53	215.90	(242.53)	132.34	
101-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	2,362.00	2,362.00	997.91	181.68	1,364.09	42.25	
101-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	1,669.00	1,669.00	2,847.23	679.40	(1,178.23)	170.59	
101-441-725.700	MERS DIVISION 23 DPW	278,808.00	278,808.00	92,936.00	0.00	185,872.00	33.33	
101-441-742.000	OPERATING SUPPLIES	12,000.00	12,000.00	7,391.69	415.78	4,608.31	61.60	

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
101-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	70,000.00	70,000.00	37,458.42	0.00	32,541.58	53.51
101-441-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	7,500.00	7,500.00	2,046.82	0.00	5,453.18	27.29
101-441-851.000	MAIL OR POSTAGE	500.00	500.00	39.22	0.00	460.78	7.84
101-441-930.000	REPAIRS AND MAINTENANCE	10,000.00	10,000.00	4,254.07	538.66	5,745.93	42.54
101-441-930.100	REPAIRS - STORM DRAINS MAINTENANCE	900,000.00	900,000.00	0.00	0.00	900,000.00	0.00
101-441-955.000	CONFERENCES	7,000.00	7,000.00	30.00	0.00	6,970.00	0.43
101-441-956.000	MEMBERSHIPS	600.00	600.00	200.00	0.00	400.00	33.33
101-441-957.000	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	4,525.80	1,285.00	5,474.20	45.26
101-441-972.000	CAPITAL OUTLAY	1,099,000.00	1,099,000.00	555,242.48	100.00	543,757.52	50.52
Total Expenditure:		2,585,980.00	2,585,980.00	860,992.24	28,635.95	1,724,987.76	33.29
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		2,585,980.00	2,585,980.00	860,992.24	28,635.95	1,724,987.76	33.29
Dept 448 - STREET LIGHTING							
Account Type: Expenditure							
101-448-920.000	ELECTRIC	2,000.00	2,000.00	571.39	0.00	1,428.61	28.57
101-448-920.500	ELECTRIC (STREET LIGHTING)	285,000.00	285,000.00	78,274.81	0.00	206,725.19	27.46
Total Expenditure:		287,000.00	287,000.00	78,846.20	0.00	208,153.80	27.47
Total Dept 448 - STREET LIGHTING		287,000.00	287,000.00	78,846.20	0.00	208,153.80	27.47
Dept 672 - SENIOR ACTIVITY CENTER							
Account Type: Expenditure							
101-672-704.000	WAGES - FULL TIME EMPLOYEES	0.00	0.00	932.30	0.00	(932.30)	100.00
101-672-705.000	WAGES - PART TIME EMPLOYEES	70,000.00	70,000.00	26,392.09	5,538.65	43,607.91	37.70
101-672-710.000	VACATION	0.00	0.00	319.60	0.00	(319.60)	100.00
101-672-711.000	HOLIDAY	0.00	0.00	1,138.39	158.50	(1,138.39)	100.00
101-672-713.000	FICA	4,200.00	4,200.00	1,882.08	353.22	2,317.92	44.81
101-672-714.000	MEDICARE	1,000.00	1,000.00	440.19	82.62	559.81	44.02
101-672-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	300.00	300.00	0.00	0.00	300.00	0.00
101-672-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	124.16	0.00	(124.16)	100.00
101-672-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	21.09	0.00	(21.09)	100.00
101-672-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	52.99	0.00	(52.99)	100.00
101-672-742.000	OPERATING SUPPLIES	5,000.00	5,000.00	1,068.17	0.00	3,931.83	21.36
101-672-881.000	PROGRAMMING	10,000.00	10,000.00	3,959.17	1,120.11	6,040.83	39.59
Total Expenditure:		90,500.00	90,500.00	36,330.23	7,253.10	54,169.77	40.14
Total Dept 672 - SENIOR ACTIVITY CENTER		90,500.00	90,500.00	36,330.23	7,253.10	54,169.77	40.14
Dept 701 - PLANNING							
Account Type: Expenditure							
101-701-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,600.00	1,600.00	2,100.00	600.00	(500.00)	131.25
101-701-713.000	FICA	100.00	100.00	130.20	37.20	(30.20)	130.20
101-701-714.000	MEDICARE	25.00	25.00	30.45	8.70	(5.45)	121.80
101-701-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	100,000.00	100,000.00	17,296.50	0.00	82,703.50	17.30
Total Expenditure:		101,725.00	101,725.00	19,557.15	645.90	82,167.85	19.23
Total Dept 701 - PLANNING		101,725.00	101,725.00	19,557.15	645.90	82,167.85	19.23
Dept 702 - ZONING							

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
Account Type: Expenditure							
101-702-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,300.00	1,300.00	1,800.00	700.00	(500.00)	138.46
101-702-713.000	FICA	100.00	100.00	111.60	43.40	(11.60)	111.60
101-702-714.000	MEDICARE	25.00	25.00	26.10	10.15	(1.10)	104.40
Total Expenditure:		1,425.00	1,425.00	1,937.70	753.55	(512.70)	135.98
Total Dept 702 - ZONING		1,425.00	1,425.00	1,937.70	753.55	(512.70)	135.98
Dept 703 - BUILDING DEPARTMENT							
Account Type: Expenditure							
101-703-704.000	WAGES - FULL TIME EMPLOYEES	87,536.00	87,536.00	36,035.37	6,737.36	51,500.63	41.17
101-703-705.000	WAGES - PART TIME EMPLOYEES	79,433.00	79,433.00	22,254.62	5,651.78	57,178.38	28.02
101-703-710.000	VACATION	4,709.00	4,709.00	1,655.29	327.50	3,053.71	35.15
101-703-711.000	HOLIDAY	4,634.00	4,634.00	891.10	371.83	3,742.90	19.23
101-703-713.000	FICA	12,674.00	12,674.00	3,888.86	791.25	8,785.14	30.68
101-703-714.000	MEDICARE	2,964.00	2,964.00	909.49	185.06	2,054.51	30.68
101-703-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	920.00	920.00	0.00	0.00	920.00	0.00
101-703-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	17,600.00	17,600.00	7,129.35	1,425.87	10,470.65	40.51
101-703-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,250.00	1,250.00	528.88	96.16	721.12	42.31
101-703-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	4,360.00	4,360.00	1,842.00	335.36	2,518.00	42.25
101-703-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	1,348.00	1,348.00	694.01	126.86	653.99	51.48
101-703-742.000	OPERATING SUPPLIES	7,500.00	7,500.00	1,307.05	46.49	6,192.95	17.43
101-703-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	230,000.00	230,000.00	40,458.63	0.00	189,541.37	17.59
101-703-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	1,500.00	1,500.00	484.41	0.00	1,015.59	32.29
101-703-851.000	MAIL OR POSTAGE	3,000.00	3,000.00	97.11	0.00	2,902.89	3.24
101-703-955.000	CONFERENCES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-703-956.000	MEMBERSHIPS	200.00	200.00	0.00	0.00	200.00	0.00
101-703-957.000	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	75.00	0.00	925.00	7.50
Total Expenditure:		461,628.00	461,628.00	118,251.17	16,095.52	343,376.83	25.62
Total Dept 703 - BUILDING DEPARTMENT		461,628.00	461,628.00	118,251.17	16,095.52	343,376.83	25.62
Dept 751 - RECREATION							
Account Type: Expenditure							
101-751-702.000	ELECTED/APPOINTED OFFICIALS PAY	0.00	0.00	149.98	0.00	(149.98)	100.00
101-751-704.000	WAGES - FULL TIME EMPLOYEES	49,000.00	49,000.00	18,152.17	2,292.50	30,847.83	37.05
101-751-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-751-710.000	VACATION	3,100.00	3,100.00	3,130.90	1,689.90	(30.90)	101.00
101-751-711.000	HOLIDAY	2,500.00	2,500.00	503.04	209.60	1,996.96	20.12
101-751-713.000	FICA	3,300.00	3,300.00	1,405.56	253.71	1,894.44	42.59
101-751-714.000	MEDICARE	800.00	800.00	328.71	59.33	471.29	41.09
101-751-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00
101-751-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	9,000.00	9,000.00	3,652.30	730.46	5,347.70	40.58
101-751-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	4,300.00	4,300.00	1,842.02	335.36	2,457.98	42.84
101-751-742.000	OPERATING SUPPLIES	1,500.00	1,500.00	221.99	55.89	1,278.01	14.80
101-751-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-751-851.000	MAIL OR POSTAGE	500.00	500.00	2.07	0.00	497.93	0.41
101-751-880.000	COMMUNITY PROMOTION	25,000.00	25,000.00	25,000.00	0.00	0.00	100.00
101-751-881.000	PROGRAMMING	30,000.00	30,000.00	9,524.43	692.92	20,475.57	31.75
101-751-955.000	CONFERENCES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-751-956.000	MEMBERSHIPS	600.00	600.00	0.00	0.00	600.00	0.00
Total Expenditure:		136,800.00	136,800.00	63,913.17	6,319.67	72,886.83	46.72

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
Total Dept 751 - RECREATION		136,800.00	136,800.00	63,913.17	6,319.67	72,886.83	46.72
Dept 770 - PARK MAINTENANCE							
Account Type: Expenditure							
101-770-703.000	SALARIES	8,629.00	8,629.00	3,448.92	678.16	5,180.08	39.97
101-770-704.000	WAGES - FULL TIME EMPLOYEES	77,531.00	77,531.00	26,566.19	4,959.89	50,964.81	34.27
101-770-705.000	WAGES - PART TIME EMPLOYEES	108,933.00	108,933.00	64,104.70	11,053.34	44,828.30	58.85
101-770-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	84,000.00	84,000.00	0.00	0.00	84,000.00	0.00
101-770-710.000	VACATION	7,813.00	7,813.00	0.00	0.00	7,813.00	0.00
101-770-711.000	HOLIDAY	4,906.00	4,906.00	0.00	0.00	4,906.00	0.00
101-770-713.000	FICA	18,092.00	18,092.00	6,065.92	1,029.35	12,026.08	33.53
101-770-714.000	MEDICARE	4,231.00	4,231.00	1,418.63	240.71	2,812.37	33.53
101-770-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,313.00	1,313.00	0.00	0.00	1,313.00	0.00
101-770-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	19,707.00	19,707.00	2,559.78	402.81	17,147.22	12.99
101-770-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,188.00	1,188.00	380.63	63.54	807.37	32.04
101-770-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	787.00	787.00	332.63	60.56	454.37	42.27
101-770-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,941.00	2,941.00	1,250.18	231.05	1,690.82	42.51
101-770-742.000	OPERATING SUPPLIES	20,000.00	20,000.00	2,275.54	0.00	17,724.46	11.38
101-770-922.000	WATER	700.00	700.00	529.57	0.00	170.43	75.65
101-770-930.000	REPAIRS AND MAINTENANCE	100,000.00	100,000.00	30,504.52	592.92	69,495.48	30.50
101-770-972.000	CAPITAL OUTLAY	200,000.00	200,000.00	1,035.61	0.00	198,964.39	0.52
Total Expenditure:		660,771.00	660,771.00	140,472.82	19,312.33	520,298.18	21.26
Total Dept 770 - PARK MAINTENANCE		660,771.00	660,771.00	140,472.82	19,312.33	520,298.18	21.26
Dept 803 - HISTORICAL COMMISSION							
Account Type: Expenditure							
101-803-742.000	OPERATING SUPPLIES	2,500.00	2,500.00	4,744.61	200.00	(2,244.61)	189.78
Total Expenditure:		2,500.00	2,500.00	4,744.61	200.00	(2,244.61)	189.78
Total Dept 803 - HISTORICAL COMMISSION		2,500.00	2,500.00	4,744.61	200.00	(2,244.61)	189.78
Dept 951 - INSURANCE							
Account Type: Expenditure							
101-951-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	725,000.00	725,000.00	528,837.00	262,751.50	196,163.00	72.94
Total Expenditure:		725,000.00	725,000.00	528,837.00	262,751.50	196,163.00	72.94
Total Dept 951 - INSURANCE		725,000.00	725,000.00	528,837.00	262,751.50	196,163.00	72.94
Dept 961 - RETIREE							
Account Type: Expenditure							
101-961-713.000	FICA	4,000.00	4,000.00	1,302.00	260.40	2,698.00	32.55
101-961-714.000	MEDICARE	900.00	900.00	304.56	60.96	595.44	33.84
101-961-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	50,000.00	50,000.00	21,000.00	4,200.00	29,000.00	42.00
101-961-724.300	RETIREE HEALTH CARE - OPEB	1,500,000.00	1,500,000.00	439,598.61	56,562.76	1,060,401.39	29.31
101-961-725.300	MERS DIVISION 10 SUPERVISOR	655,980.00	655,980.00	218,656.00	0.00	437,324.00	33.33
101-961-725.400	MERS DIVISION 11 CLERICAL	43,092.00	43,092.00	14,364.00	0.00	28,728.00	33.33
101-961-840.000	INSURANCE PREMIUM (LIFE)	2,000.00	2,000.00	1,166.57	290.02	833.43	58.33
Total Expenditure:		2,255,972.00	2,255,972.00	696,391.74	61,374.14	1,559,580.26	30.87

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 101 - GENERAL FUND								
Expenditures								
Total Dept 961 - RETIREE		2,255,972.00	2,255,972.00	696,391.74	61,374.14	1,559,580.26		30.87
Dept 966 - TRANSFERS OUT								
Account Type: Expenditure								
101-966-995.000	INTERFUND TRANSFER OUT - FUND 213	401,006.00	401,006.00	0.00	0.00	401,006.00		0.00
101-966-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	163,698.00	163,698.00	0.00	0.00	163,698.00		0.00
101-966-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	256,500.00	256,500.00	0.00	0.00	256,500.00		0.00
Total Expenditure:		821,204.00	821,204.00	0.00	0.00	821,204.00		0.00
Total Dept 966 - TRANSFERS OUT		821,204.00	821,204.00	0.00	0.00	821,204.00		0.00
TOTAL EXPENDITURES		19,790,093.00	19,790,467.00	6,155,982.68	842,695.43	13,634,484.32		31.11
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		17,653,741.00	17,653,741.00	12,582,421.42	136,746.26	5,071,319.58		71.27
TOTAL EXPENDITURES		19,790,093.00	19,790,467.00	6,155,982.68	842,695.43	13,634,484.32		31.11
NET OF REVENUES & EXPENDITURES		(2,136,352.00)	(2,136,726.00)	6,426,438.74	(705,949.17)	(8,563,164.74)		300.76

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BGDG USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 202 - MAJOR STREET FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
202-000-543.000	STATE GRANTS	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00	
202-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	1,149,363.00	1,149,363.00	209,657.14	0.00	939,705.86	18.24	
202-000-665.000	INTEREST INCOME	80,000.00	80,000.00	14,611.58	0.00	65,388.42	18.26	
Total Revenue:		1,238,363.00	1,238,363.00	224,268.72	0.00	1,014,094.28	18.11	
Total Dept 000 - BALANCE SHEET		1,238,363.00	1,238,363.00	224,268.72	0.00	1,014,094.28	18.11	
TOTAL REVENUES		1,238,363.00	1,238,363.00	224,268.72	0.00	1,014,094.28	18.11	
Expenditures								
Dept 441 - DEPARTMENT OF PUBLIC WORKS								
Account Type: Expenditure								
202-441-703.000	SALARIES	17,258.00	17,258.00	6,898.05	1,356.35	10,359.95	39.97	
202-441-704.000	WAGES - FULL TIME EMPLOYEES	65,926.00	65,926.00	23,287.16	4,206.06	42,638.84	35.32	
202-441-705.000	WAGES - PART TIME EMPLOYEES	2,569.00	2,569.00	1,518.47	261.88	1,050.53	59.11	
202-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00	
202-441-710.000	VACATION	7,830.00	7,830.00	1,898.32	248.00	5,931.68	24.24	
202-441-711.000	HOLIDAY	4,711.00	4,711.00	578.06	248.00	4,132.94	12.27	
202-441-712.000	OVERTIME	8,000.00	8,000.00	3,212.65	1,232.25	4,787.35	40.16	
202-441-713.000	FICA	6,224.00	6,224.00	2,403.61	459.53	3,820.39	38.62	
202-441-714.000	MEDICARE	1,456.00	1,456.00	562.05	107.47	893.95	38.60	
202-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	452.00	452.00	0.00	0.00	452.00	0.00	
202-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	17,499.00	17,499.00	2,799.23	465.48	14,699.77	16.00	
202-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,000.00	1,000.00	442.54	81.90	557.46	44.25	
202-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	1,574.00	1,574.00	665.17	121.10	908.83	42.26	
202-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,345.00	2,345.00	1,377.96	280.62	967.04	58.76	
202-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	25,000.00	25,000.00	151.69	0.00	24,848.31	0.61	
202-441-930.000	REPAIRS AND MAINTENANCE	20,000.00	20,000.00	3,073.85	0.00	16,926.15	15.37	
202-441-930.200	REPAIRS - STREETS MAINTENANCE	150,000.00	150,000.00	265.37	0.00	149,734.63	0.18	
202-441-930.300	REPAIRS - TRAFFIC SERVICES MAINTENANCE	65,000.00	65,000.00	4,835.80	0.00	60,164.20	7.44	
202-441-930.400	REPAIRS - WINTER STREET MAINTENANCE	16,500.00	16,500.00	5,510.01	0.00	10,989.99	33.39	
202-441-972.000	CAPITAL OUTLAY	580,000.00	580,000.00	133,243.74	0.00	446,756.26	22.97	
202-441-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	37,777.00	37,777.00	0.00	0.00	37,777.00	0.00	
Total Expenditure:		1,033,221.00	1,033,221.00	192,723.73	9,068.64	840,497.27	18.65	
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		1,033,221.00	1,033,221.00	192,723.73	9,068.64	840,497.27	18.65	
TOTAL EXPENDITURES		1,033,221.00	1,033,221.00	192,723.73	9,068.64	840,497.27	18.65	
Fund 202 - MAJOR STREET FUND:								
TOTAL REVENUES		1,238,363.00	1,238,363.00	224,268.72	0.00	1,014,094.28	18.11	
TOTAL EXPENDITURES		1,033,221.00	1,033,221.00	192,723.73	9,068.64	840,497.27	18.65	
NET OF REVENUES & EXPENDITURES		205,142.00	205,142.00	31,544.99	(9,068.64)	173,597.01	15.38	

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 203 - LOCAL STREET FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
203-000-543.000	STATE GRANTS	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00
203-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	495,275.00	495,275.00	90,371.77	0.00	404,903.23	18.25
203-000-665.000	INTEREST INCOME	50,000.00	50,000.00	18,568.60	0.00	31,431.40	37.14
Total Revenue:		585,275.00	585,275.00	108,940.37	0.00	476,334.63	18.61
Total Dept 000 - BALANCE SHEET		585,275.00	585,275.00	108,940.37	0.00	476,334.63	18.61
TOTAL REVENUES		585,275.00	585,275.00	108,940.37	0.00	476,334.63	18.61
Expenditures							
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
203-441-703.000	SALARIES	8,629.00	8,629.00	3,449.04	678.19	5,179.96	39.97
203-441-704.000	WAGES - FULL TIME EMPLOYEES	63,747.00	63,747.00	20,265.31	3,737.05	43,481.69	31.79
203-441-705.000	WAGES - PART TIME EMPLOYEES	2,569.00	2,569.00	1,518.44	261.88	1,050.56	59.11
203-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00
203-441-710.000	VACATION	6,867.00	6,867.00	1,179.68	0.00	5,687.32	17.18
203-441-711.000	HOLIDAY	4,131.00	4,131.00	561.78	240.00	3,569.22	13.60
203-441-712.000	OVERTIME	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
203-441-713.000	FICA	5,459.00	5,459.00	1,979.46	300.58	3,479.54	36.26
203-441-714.000	MEDICARE	1,277.00	1,277.00	462.89	70.32	814.11	36.25
203-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	396.00	396.00	0.00	0.00	396.00	0.00
203-441-718.000	LONGEVITY PAY	0.00	0.00	2,700.00	0.00	(2,700.00)	100.00
203-441-721.000	CLOTHING ALLOWANCE	0.00	0.00	1,200.00	0.00	(1,200.00)	100.00
203-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	16,536.00	16,536.00	2,894.87	379.83	13,641.13	17.51
203-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	938.00	938.00	283.20	47.30	654.80	30.19
203-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	787.00	787.00	332.63	60.56	454.37	42.27
203-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,266.00	2,266.00	913.70	168.97	1,352.30	40.32
203-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	20,490.97	0.00	9,509.03	68.30
203-441-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	8,997.88	0.00	(3,997.88)	179.96
203-441-930.200	REPAIRS - STREETS MAINTENANCE	120,000.00	120,000.00	3,889.16	0.00	116,110.84	3.24
203-441-930.300	REPAIRS - TRAFFIC SERVICES MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
203-441-930.400	REPAIRS - WINTER STREET MAINTENANCE	42,000.00	42,000.00	23,726.50	0.00	18,273.50	56.49
203-441-972.000	CAPITAL OUTLAY	974,800.00	974,800.00	46,167.80	0.00	928,632.20	4.74
203-441-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	62,961.00	62,961.00	0.00	0.00	62,961.00	0.00
203-441-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		1,367,163.00	1,367,163.00	141,013.31	5,944.68	1,226,149.69	10.31
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		1,367,163.00	1,367,163.00	141,013.31	5,944.68	1,226,149.69	10.31
TOTAL EXPENDITURES		1,367,163.00	1,367,163.00	141,013.31	5,944.68	1,226,149.69	10.31
Fund 203 - LOCAL STREET FUND:							
TOTAL REVENUES		585,275.00	585,275.00	108,940.37	0.00	476,334.63	18.61
TOTAL EXPENDITURES		1,367,163.00	1,367,163.00	141,013.31	5,944.68	1,226,149.69	10.31
NET OF REVENUES & EXPENDITURES		(781,888.00)	(781,888.00)	(32,072.94)	(5,944.68)	(749,815.06)	4.10

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 210 - AMBULANCE FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
210-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	546,167.00	546,167.00	498,462.34	1,178.79	47,704.66		91.27
210-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	27,589.00	27,589.00	24,290.17	18.51	3,298.83		88.04
210-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,000.00	1,000.00	782.63	0.00	217.37		78.26
210-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	3,000.00	3,000.00	3,663.08	0.00	(663.08)		122.10
210-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	750.00	750.00	230.88	39.27	519.12		30.78
210-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	50,000.00	50,000.00	49,001.30	0.00	998.70		98.00
210-000-638.000	AMBULANCE TRANSPORT FEES	500,000.00	500,000.00	200,728.92	3,767.78	299,271.08		40.15
210-000-665.000	INTEREST INCOME	90,000.00	90,000.00	26,112.05	0.00	63,887.95		29.01
Total Revenue:		1,218,506.00	1,218,506.00	803,271.37	5,004.35	415,234.63		65.92
Total Dept 000 - BALANCE SHEET		1,218,506.00	1,218,506.00	803,271.37	5,004.35	415,234.63		65.92
TOTAL REVENUES		1,218,506.00	1,218,506.00	803,271.37	5,004.35	415,234.63		65.92
Expenditures								
Dept 301 - PUBLIC SAFETY								
Account Type: Expenditure								
210-301-704.000	WAGES - FULL TIME EMPLOYEES	455,000.00	455,000.00	161,049.15	31,631.70	293,950.85		35.40
210-301-705.000	WAGES - PART TIME EMPLOYEES	30,000.00	30,000.00	6,304.46	1,045.50	23,695.54		21.01
210-301-709.000	PAYOUTS INCLUDING COMP, SHIFT DIFF, PERS	31,000.00	31,000.00	5,470.82	0.00	25,529.18		17.65
210-301-710.000	VACATION	20,000.00	20,000.00	17,669.58	1,747.25	2,330.42		88.35
210-301-711.000	HOLIDAY	25,000.00	25,000.00	329.60	0.00	24,670.40		1.32
210-301-712.000	OVERTIME	25,000.00	25,000.00	1,875.91	277.30	23,124.09		7.50
210-301-713.000	FICA	39,000.00	39,000.00	11,735.96	2,095.45	27,264.04		30.09
210-301-714.000	MEDICARE	9,000.00	9,000.00	2,744.73	490.07	6,255.27		30.50
210-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	2,738.00	2,738.00	0.00	0.00	2,738.00		0.00
210-301-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	18,000.00	18,000.00	1,400.00	0.00	16,600.00		7.78
210-301-718.000	LONGEVITY PAY	1,575.00	1,575.00	0.00	0.00	1,575.00		0.00
210-301-719.000	FOOD ALLOWANCE	6,750.00	6,750.00	0.00	0.00	6,750.00		0.00
210-301-720.000	EDUCATION ALLOWANCE	1,000.00	1,000.00	399.98	76.92	600.02		40.00
210-301-721.000	CLOTHING ALLOWANCE	10,800.00	10,800.00	(2,542.50)	0.00	13,342.50		(23.54)
210-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	75,000.00	75,000.00	28,584.60	6,950.58	46,415.40		38.11
210-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	10,000.00	10,000.00	3,787.25	673.12	6,212.75		37.87
210-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	20,000.00	20,000.00	1,295.48	86.99	18,704.52		6.48
210-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	35,000.00	35,000.00	12,365.71	2,181.70	22,634.29		35.33
210-301-742.000	OPERATING SUPPLIES	60,000.00	60,000.00	8,509.10	714.07	51,490.90		14.18
210-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	11,578.14	0.00	18,421.86		38.59
210-301-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	2,500.00	2,500.00	3,300.20	200.05	(800.20)		132.01
210-301-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00		0.00
210-301-957.000	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	262.92	0.00	9,737.08		2.63
210-301-972.000	CAPITAL OUTLAY	450,000.00	541,677.01	35,910.00	0.00	505,767.01		6.63
210-301-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	182,690.00	182,690.00	0.00	0.00	182,690.00		0.00
210-301-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00		0.00
Total Expenditure:		1,560,753.00	1,652,430.01	312,031.09	48,170.70	1,340,398.92		18.88
Total Dept 301 - PUBLIC SAFETY		1,560,753.00	1,652,430.01	312,031.09	48,170.70	1,340,398.92		18.88
TOTAL EXPENDITURES		1,560,753.00	1,652,430.01	312,031.09	48,170.70	1,340,398.92		18.88

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL	AMENDED	11/30/2025	MONTH 11/30/25	BALANCE	
		BUDGET	BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 210 - AMBULANCE FUND							
Fund 210 - AMBULANCE FUND:							
	TOTAL REVENUES	1,218,506.00	1,218,506.00	803,271.37	5,004.35	415,234.63	65.92
	TOTAL EXPENDITURES	1,560,753.00	1,652,430.01	312,031.09	48,170.70	1,340,398.92	18.88
	NET OF REVENUES & EXPENDITURES	(342,247.00)	(433,924.01)	491,240.28	(43,166.35)	(925,164.29)	113.21

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	NORM	(ABNORM)	
Fund 211 - DISTRICT COURT OPERATIONS FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
211-000-607.000	FEEES	120,000.00	120,000.00	0.00	0.00	120,000.00		0.00
211-000-665.000	INTEREST INCOME	30,000.00	30,000.00	12,414.87	0.00	17,585.13		41.38
Total Revenue:		150,000.00	150,000.00	12,414.87	0.00	137,585.13		8.28
Total Dept 000 - BALANCE SHEET		150,000.00	150,000.00	12,414.87	0.00	137,585.13		8.28
TOTAL REVENUES		150,000.00	150,000.00	12,414.87	0.00	137,585.13		8.28
Expenditures								
Dept 286 - DISTRICT COURT								
Account Type: Expenditure								
211-286-965.000	BANK SERVICE CHARGES	0.00	0.00	28.00	0.00	(28.00)		100.00
Total Expenditure:		0.00	0.00	28.00	0.00	(28.00)		100.00
Total Dept 286 - DISTRICT COURT		0.00	0.00	28.00	0.00	(28.00)		100.00
TOTAL EXPENDITURES		0.00	0.00	28.00	0.00	(28.00)		100.00
Fund 211 - DISTRICT COURT OPERATIONS FUND:								
TOTAL REVENUES		150,000.00	150,000.00	12,414.87	0.00	137,585.13		8.28
TOTAL EXPENDITURES		0.00	0.00	28.00	0.00	(28.00)		100.00
NET OF REVENUES & EXPENDITURES		150,000.00	150,000.00	12,386.87	0.00	137,613.13		8.26

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 213 - INDUSTRIAL PARK ROADS SAD								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
213-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	353,311.00	353,311.00	0.00	0.00	353,311.00	0.00	
213-000-452.006	SAD 116 INDUSTRIAL PARK DEBT RETIREMENT	270,000.00	270,000.00	21,169.07	0.00	248,830.93	7.84	
213-000-543.000	STATE GRANTS	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	
213-000-665.000	INTEREST INCOME	400,000.00	400,000.00	48,623.23	0.00	351,376.77	12.16	
213-000-665.006	SAD INDUSTRIAL PARK INTEREST	0.00	0.00	3,857.15	0.00	(3,857.15)	100.00	
213-000-665.116	INTEREST - CONSTRUCTION FUND	0.00	0.00	0.05	0.00	(0.05)	100.00	
213-000-696.000	PROCEEDS FROM SALE OF BONDS OR NOTES	9,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	
213-000-696.116	PROCEEDS FROM SALE OF BONDS OR NOTES	0.00	0.00	5,325,890.15	0.00	(5,325,890.15)	100.00	
213-000-699.000	INTERFUND TRANSFERS IN	401,006.00	401,006.00	0.00	0.00	401,006.00	0.00	
Total Revenue:		12,424,317.00	12,424,317.00	5,399,539.65	0.00	7,024,777.35	43.46	
Total Dept 000 - BALANCE SHEET		12,424,317.00	12,424,317.00	5,399,539.65	0.00	7,024,777.35	43.46	
TOTAL REVENUES		12,424,317.00	12,424,317.00	5,399,539.65	0.00	7,024,777.35	43.46	
Expenditures								
Dept 441 - DEPARTMENT OF PUBLIC WORKS								
Account Type: Expenditure								
213-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	0.00	0.00	500.00	0.00	(500.00)	100.00	
213-441-801.116	PROFESSIONAL/CONTRACTUAL SERVICES	0.00	0.00	41,205.00	0.00	(41,205.00)	100.00	
213-441-965.006	BANK SERVICE CHARGES - SAD	0.00	0.00	965.90	0.00	(965.90)	100.00	
213-441-972.000	CAPITAL OUTLAY	8,000,000.00	8,000,000.00	0.00	(56,145.87)	8,000,000.00	0.00	
213-441-972.116	CAPITAL OUTLAY	0.00	0.00	374,452.23	56,145.87	(374,452.23)	100.00	
Total Expenditure:		8,000,000.00	8,000,000.00	417,123.13	0.00	7,582,876.87	5.21	
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		8,000,000.00	8,000,000.00	417,123.13	0.00	7,582,876.87	5.21	
Dept 905 - DEBT								
Account Type: Expenditure								
213-905-991.000	PRINCIPAL	460,000.00	460,000.00	0.00	0.00	460,000.00	0.00	
213-905-993.000	INTEREST EXPENSE	294,317.00	294,317.00	0.00	0.00	294,317.00	0.00	
213-905-993.006	BOND INTEREST - SAD 116	0.00	0.00	41,066.39	0.00	(41,066.39)	100.00	
Total Expenditure:		754,317.00	754,317.00	41,066.39	0.00	713,250.61	5.44	
Total Dept 905 - DEBT		754,317.00	754,317.00	41,066.39	0.00	713,250.61	5.44	
TOTAL EXPENDITURES		8,754,317.00	8,754,317.00	458,189.52	0.00	8,296,127.48	5.23	
Fund 213 - INDUSTRIAL PARK ROADS SAD:								
TOTAL REVENUES		12,424,317.00	12,424,317.00	5,399,539.65	0.00	7,024,777.35	43.46	
TOTAL EXPENDITURES		8,754,317.00	8,754,317.00	458,189.52	0.00	8,296,127.48	5.23	
NET OF REVENUES & EXPENDITURES		3,670,000.00	3,670,000.00	4,941,350.13	0.00	(1,271,350.13)	134.64	

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 226 - RUBBISH COLLECTION FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
226-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	825,747.00	825,747.00	753,711.85	1,782.43	72,035.15	91.28
226-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	41,711.00	41,711.00	36,728.36	28.00	4,982.64	88.05
226-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,500.00	1,500.00	1,158.29	0.00	341.71	77.22
226-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	5,000.00	5,000.00	5,539.29	0.00	(539.29)	110.79
226-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,000.00	1,000.00	349.23	59.39	650.77	34.92
226-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	65,000.00	65,000.00	53,762.39	0.00	11,237.61	82.71
226-000-607.000	FEES	100,000.00	100,000.00	45,090.85	9,003.14	54,909.15	45.09
226-000-665.000	INTEREST INCOME	35,000.00	35,000.00	10,779.97	0.00	24,220.03	30.80
Total Revenue:		1,074,958.00	1,074,958.00	907,120.23	10,872.96	167,837.77	84.39
Total Dept 000 - BALANCE SHEET		1,074,958.00	1,074,958.00	907,120.23	10,872.96	167,837.77	84.39
TOTAL REVENUES		1,074,958.00	1,074,958.00	907,120.23	10,872.96	167,837.77	84.39
Expenditures							
Dept 528 - RUBBISH COLLECTION/DISPOSAL							
Account Type: Expenditure							
226-528-801.400	WASTE AND RUBBISH DISPOSAL	900,000.00	900,000.00	250,110.15	495.00	649,889.85	27.79
226-528-801.500	RECYCLING	135,000.00	135,000.00	40,467.65	0.00	94,532.35	29.98
226-528-801.600	COMPOSTING	135,000.00	135,000.00	43,766.00	0.00	91,234.00	32.42
226-528-972.000	CAPITAL OUTLAY	310,000.00	310,000.00	125,784.91	0.00	184,215.09	40.58
226-528-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	27,687.00	27,687.00	0.00	0.00	27,687.00	0.00
226-528-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	18,888.00	18,888.00	0.00	0.00	18,888.00	0.00
Total Expenditure:		1,526,575.00	1,526,575.00	460,128.71	495.00	1,066,446.29	30.14
Total Dept 528 - RUBBISH COLLECTION/DISPOSAL		1,526,575.00	1,526,575.00	460,128.71	495.00	1,066,446.29	30.14
TOTAL EXPENDITURES		1,526,575.00	1,526,575.00	460,128.71	495.00	1,066,446.29	30.14
Fund 226 - RUBBISH COLLECTION FUND:							
TOTAL REVENUES		1,074,958.00	1,074,958.00	907,120.23	10,872.96	167,837.77	84.39
TOTAL EXPENDITURES		1,526,575.00	1,526,575.00	460,128.71	495.00	1,066,446.29	30.14
NET OF REVENUES & EXPENDITURES		(451,617.00)	(451,617.00)	446,991.52	10,377.96	(898,608.52)	98.98

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	NORM	(ABNORM)	
Fund 265 - DRUG FORFEITURE FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
265-000-657.000	ORDINANCE FINES AND COSTS	2,000.00	2,000.00	3,314.00	3,314.00	(1,314.00)		165.70
265-000-665.000	INTEREST INCOME	15,000.00	15,000.00	2,325.43	0.00	12,674.57		15.50
Total Revenue:		17,000.00	17,000.00	5,639.43	3,314.00	11,360.57		33.17
Total Dept 000 - BALANCE SHEET		17,000.00	17,000.00	5,639.43	3,314.00	11,360.57		33.17
TOTAL REVENUES		17,000.00	17,000.00	5,639.43	3,314.00	11,360.57		33.17
Expenditures								
Dept 311 - DRUG FORFEITURE								
Account Type: Expenditure								
265-311-742.000	OPERATING SUPPLIES	0.00	0.00	1,585.00	0.00	(1,585.00)		100.00
Total Expenditure:		0.00	0.00	1,585.00	0.00	(1,585.00)		100.00
Total Dept 311 - DRUG FORFEITURE		0.00	0.00	1,585.00	0.00	(1,585.00)		100.00
TOTAL EXPENDITURES		0.00	0.00	1,585.00	0.00	(1,585.00)		100.00
Fund 265 - DRUG FORFEITURE FUND:								
TOTAL REVENUES		17,000.00	17,000.00	5,639.43	3,314.00	11,360.57		33.17
TOTAL EXPENDITURES		0.00	0.00	1,585.00	0.00	(1,585.00)		100.00
NET OF REVENUES & EXPENDITURES		17,000.00	17,000.00	4,054.43	3,314.00	12,945.57		23.85

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	NORM	(ABNORM)	
Fund 266 - GAMBLING FORFEITURE FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
266-000-665.000	INTEREST INCOME	25,000.00	25,000.00	11,645.06	0.00	13,354.94		46.58
Total Revenue:		25,000.00	25,000.00	11,645.06	0.00	13,354.94		46.58
Total Dept 000 - BALANCE SHEET		25,000.00	25,000.00	11,645.06	0.00	13,354.94		46.58
TOTAL REVENUES		25,000.00	25,000.00	11,645.06	0.00	13,354.94		46.58
Fund 266 - GAMBLING FORFEITURE FUND:								
TOTAL REVENUES		25,000.00	25,000.00	11,645.06	0.00	13,354.94		46.58
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00		0.00
NET OF REVENUES & EXPENDITURES		25,000.00	25,000.00	11,645.06	0.00	13,354.94		46.58

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 536 - SENIOR HOUSING FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
536-000-657.000	ORDINANCE FINES AND COSTS	0.00	0.00	132.00	0.00	(132.00)	100.00	
536-000-665.000	INTEREST INCOME	10,000.00	10,000.00	157.28	0.00	9,842.72	1.57	
536-000-667.000	RENT	590,000.00	590,000.00	247,060.00	49,600.00	342,940.00	41.87	
Total Revenue:		600,000.00	600,000.00	247,349.28	49,600.00	352,650.72	41.22	
Total Dept 000 - BALANCE SHEET		600,000.00	600,000.00	247,349.28	49,600.00	352,650.72	41.22	
TOTAL REVENUES		600,000.00	600,000.00	247,349.28	49,600.00	352,650.72	41.22	
Expenditures								
Dept 265 - BUILDINGS AND GROUNDS								
Account Type: Expenditure								
536-265-703.000	SALARIES	17,258.00	17,258.00	6,898.07	1,356.36	10,359.93	39.97	
536-265-704.000	WAGES - FULL TIME EMPLOYEES	58,266.00	58,266.00	26,877.53	5,368.51	31,388.47	46.13	
536-265-705.000	WAGES - PART TIME EMPLOYEES	37,870.00	37,870.00	8,810.86	2,125.70	29,059.14	23.27	
536-265-710.000	VACATION	9,277.00	9,277.00	0.00	0.00	9,277.00	0.00	
536-265-711.000	HOLIDAY	4,383.00	4,383.00	0.00	0.00	4,383.00	0.00	
536-265-712.000	OVERTIME	7,000.00	7,000.00	265.54	0.00	6,734.46	3.79	
536-265-713.000	FICA	7,877.00	7,877.00	2,781.42	546.75	5,095.58	35.31	
536-265-714.000	MEDICARE	1,842.00	1,842.00	650.47	127.87	1,191.53	35.31	
536-265-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	572.00	572.00	0.00	0.00	572.00	0.00	
536-265-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	20,710.00	20,710.00	6,868.69	1,433.37	13,841.31	33.17	
536-265-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	375.00	375.00	141.62	25.53	233.38	37.77	
536-265-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	1,574.00	1,574.00	665.17	121.10	908.83	42.26	
536-265-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	836.00	836.00	406.31	78.50	429.69	48.60	
536-265-742.000	OPERATING SUPPLIES	7,500.00	7,500.00	3,361.00	0.00	4,139.00	44.81	
536-265-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	119,004.08	0.00	(89,004.08)	396.68	
536-265-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	110,000.00	110,000.00	0.00	0.00	110,000.00	0.00	
536-265-801.400	WASTE AND RUBBISH DISPOSAL	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
536-265-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	6,000.00	6,000.00	1,469.35	0.00	4,530.65	24.49	
536-265-852.000	MISC COMMUNICATIONS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
536-265-920.000	ELECTRIC	14,000.00	14,000.00	5,011.69	0.00	8,988.31	35.80	
536-265-921.000	NATURAL GAS	7,000.00	7,000.00	189.31	0.00	6,810.69	2.70	
536-265-922.000	WATER	40,000.00	40,000.00	13,453.24	0.00	26,546.76	33.63	
536-265-930.000	REPAIRS AND MAINTENANCE	100,000.00	100,000.00	24,185.18	0.00	75,814.82	24.19	
536-265-972.000	CAPITAL OUTLAY	586,500.00	586,500.00	40,675.32	0.00	545,824.68	6.94	
536-265-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	32,822.00	32,822.00	0.00	0.00	32,822.00	0.00	
536-265-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	94,441.00	94,441.00	0.00	0.00	94,441.00	0.00	
536-265-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00	
Total Expenditure:		1,205,803.00	1,205,803.00	261,714.85	11,183.69	944,088.15	21.70	
Total Dept 265 - BUILDINGS AND GROUNDS		1,205,803.00	1,205,803.00	261,714.85	11,183.69	944,088.15	21.70	
TOTAL EXPENDITURES		1,205,803.00	1,205,803.00	261,714.85	11,183.69	944,088.15	21.70	
Fund 536 - SENIOR HOUSING FUND:								
TOTAL REVENUES		600,000.00	600,000.00	247,349.28	49,600.00	352,650.72	41.22	
TOTAL EXPENDITURES		1,205,803.00	1,205,803.00	261,714.85	11,183.69	944,088.15	21.70	

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 536 - SENIOR HOUSING FUND							
NET OF REVENUES & EXPENDITURES		(605,803.00)	(605,803.00)	(14,365.57)	38,416.31	(591,437.43)	2.37

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 592 - WATER AND SEWER FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
592-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	42,000.00	42,000.00	22,511.12	22,511.12	19,488.88	53.60
592-000-569.000	STATE GRANTS - OTHER	0.00	0.00	52,147.56	0.00	(52,147.56)	100.00
592-000-642.100	SALES - WATER COMMODITY	3,455,000.00	3,455,000.00	1,662,878.14	309,524.60	1,792,121.86	48.13
592-000-642.200	SALES - WATER RTS	1,350,000.00	1,350,000.00	574,022.21	114,227.31	775,977.79	42.52
592-000-642.300	SALES - SEWER COMMODITY	4,000,000.00	4,000,000.00	1,753,521.60	329,601.60	2,246,478.40	43.84
592-000-642.400	SALES - SEWER RTS	1,000,000.00	1,000,000.00	429,443.94	85,653.04	570,556.06	42.94
592-000-642.500	SALES - METER REPLACEMENT FEE	60,000.00	60,000.00	27,046.00	5,388.00	32,954.00	45.08
592-000-642.600	SALES - WATER TAP FEES	0.00	0.00	13,500.00	0.00	(13,500.00)	100.00
592-000-642.700	SALES - SEWER TAP FEES	0.00	0.00	27,000.00	0.00	(27,000.00)	100.00
592-000-657.000	ORDINANCE FINES AND COSTS	35,000.00	35,000.00	44,302.55	8,440.10	(9,302.55)	126.58
592-000-665.000	INTEREST INCOME	350,000.00	350,000.00	72,625.03	0.00	277,374.97	20.75
592-000-675.000	OTHER REVENUE	20,000.00	20,000.00	(2,105.60)	0.00	22,105.60	(10.53)
Total Revenue:		10,312,000.00	10,312,000.00	4,676,892.55	875,345.77	5,635,107.45	45.35
Total Dept 000 - BALANCE SHEET		10,312,000.00	10,312,000.00	4,676,892.55	875,345.77	5,635,107.45	45.35
TOTAL REVENUES		10,312,000.00	10,312,000.00	4,676,892.55	875,345.77	5,635,107.45	45.35
Expenditures							
Dept 536 - WATER							
Account Type: Expenditure							
592-536-703.000	SALARIES	34,516.00	34,516.00	13,796.03	2,712.68	20,719.97	39.97
592-536-704.000	WAGES - FULL TIME EMPLOYEES	254,958.00	254,958.00	90,018.99	16,247.93	164,939.01	35.31
592-536-710.000	VACATION	31,001.00	31,001.00	8,319.60	981.50	22,681.40	26.84
592-536-711.000	HOLIDAY	16,708.00	16,708.00	2,214.13	940.64	14,493.87	13.25
592-536-712.000	OVERTIME	30,000.00	30,000.00	4,218.63	1,207.50	25,781.37	14.06
592-536-713.000	FICA	20,998.00	20,998.00	7,770.58	1,378.24	13,227.42	37.01
592-536-714.000	MEDICARE	4,911.00	4,911.00	1,817.36	322.31	3,093.64	37.01
592-536-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,524.00	1,524.00	0.00	0.00	1,524.00	0.00
592-536-718.000	LONGEVITY PAY	1,500.00	1,500.00	2,000.00	500.00	(500.00)	133.33
592-536-721.000	CLOTHING ALLOWANCE	0.00	0.00	1,200.00	0.00	(1,200.00)	100.00
592-536-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	81,286.00	81,286.00	22,463.33	3,943.73	58,822.67	27.63
592-536-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	4,250.00	4,250.00	964.94	156.64	3,285.06	22.70
592-536-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	3,149.00	3,149.00	1,330.44	242.22	1,818.56	42.25
592-536-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	7,034.00	7,034.00	3,566.29	677.64	3,467.71	50.70
592-536-742.000	OPERATING SUPPLIES	110,000.00	110,000.00	36,569.20	0.00	73,430.80	33.24
592-536-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	225,000.00	225,000.00	67,088.50	38.00	157,911.50	29.82
592-536-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	2,500.00	2,500.00	625.91	0.00	1,874.09	25.04
592-536-851.000	MAIL OR POSTAGE	17,000.00	17,000.00	4,610.89	0.00	12,389.11	27.12
592-536-922.500	WATER (GREAT LAKES WATER AUTHORITY)	1,575,000.00	1,575,000.00	416,199.11	0.00	1,158,800.89	26.43
592-536-930.000	REPAIRS AND MAINTENANCE	50,000.00	50,000.00	47,915.79	720.33	2,084.21	95.83
592-536-956.000	MEMBERSHIPS	1,000.00	1,000.00	970.00	0.00	30.00	97.00
592-536-957.000	PROFESSIONAL DEVELOPMENT	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00
592-536-972.000	CAPITAL OUTLAY	2,000,000.00	2,000,000.00	1,824,217.04	0.00	175,782.96	91.21
592-536-991.000	PRINCIPAL	200,000.00	200,000.00	29,841.59	0.00	170,158.41	14.92
592-536-993.000	INTEREST EXPENSE	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00
592-536-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	163,048.00	163,048.00	0.00	0.00	163,048.00	0.00
592-536-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	125,922.00	125,922.00	0.00	0.00	125,922.00	0.00
592-536-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		5,030,505.00	5,030,505.00	2,587,718.35	30,069.36	2,442,786.65	51.44

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 592 - WATER AND SEWER FUND								
Expenditures								
Total Dept 536 - WATER		5,030,505.00	5,030,505.00	2,587,718.35	30,069.36	2,442,786.65		51.44
Dept 537 - SEWER								
Account Type: Expenditure								
592-537-703.000	SALARIES	25,887.00	25,887.00	10,347.01	2,034.52	15,539.99		39.97
592-537-704.000	WAGES - FULL TIME EMPLOYEES	98,889.00	98,889.00	46,611.65	8,834.38	52,277.35		47.14
592-537-710.000	VACATION	11,744.00	11,744.00	0.00	0.00	11,744.00		0.00
592-537-711.000	HOLIDAY	7,066.00	7,066.00	0.00	0.00	7,066.00		0.00
592-537-712.000	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00		0.00
592-537-713.000	FICA	8,902.00	8,902.00	3,666.90	663.96	5,235.10		41.19
592-537-714.000	MEDICARE	2,082.00	2,082.00	857.60	155.27	1,224.40		41.19
592-537-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	646.00	646.00	0.00	0.00	646.00		0.00
592-537-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	26,248.00	26,248.00	5,574.35	895.61	20,673.65		21.24
592-537-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,500.00	1,500.00	621.98	110.11	878.02		41.47
592-537-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	2,362.00	2,362.00	997.69	181.64	1,364.31		42.24
592-537-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	3,518.00	3,518.00	2,077.86	397.98	1,440.14		59.06
592-537-742.000	OPERATING SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00		0.00
592-537-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	100,000.00	100,000.00	2,541.04	0.00	97,458.96		2.54
592-537-851.000	MAIL OR POSTAGE	17,000.00	17,000.00	4,495.91	0.00	12,504.09		26.45
592-537-920.000	ELECTRIC	8,000.00	8,000.00	2,673.21	0.00	5,326.79		33.42
592-537-923.000	SEWAGE (FIXED)	3,800,000.00	3,800,000.00	1,065,977.38	0.00	2,734,022.62		28.05
592-537-930.000	REPAIRS AND MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00		0.00
592-537-930.050	REPAIRS AND MAINTENANCE - BOND PREPAY	15,500.00	15,500.00	0.00	0.00	15,500.00		0.00
592-537-972.000	CAPITAL OUTLAY	525,000.00	525,000.00	67,890.20	0.00	457,109.80		12.93
592-537-991.000	PRINCIPAL	1,166,000.00	1,166,000.00	120,653.33	0.00	1,045,346.67		10.35
592-537-993.000	INTEREST EXPENSE	405,000.00	405,000.00	251,813.50	36,479.59	153,186.50		62.18
592-537-994.000	PAYING AGENT FEES	200.00	200.00	70.43	26.91	129.57		35.22
592-537-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	136,357.00	136,357.00	0.00	0.00	136,357.00		0.00
592-537-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	125,922.00	125,922.00	0.00	0.00	125,922.00		0.00
592-537-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00		0.00
Total Expenditure:		6,513,523.00	6,513,523.00	1,586,870.04	49,779.97	4,926,652.96		24.36
Total Dept 537 - SEWER		6,513,523.00	6,513,523.00	1,586,870.04	49,779.97	4,926,652.96		24.36
TOTAL EXPENDITURES		11,544,028.00	11,544,028.00	4,174,588.39	79,849.33	7,369,439.61		36.16
Fund 592 - WATER AND SEWER FUND:								
TOTAL REVENUES		10,312,000.00	10,312,000.00	4,676,892.55	875,345.77	5,635,107.45		45.35
TOTAL EXPENDITURES		11,544,028.00	11,544,028.00	4,174,588.39	79,849.33	7,369,439.61		36.16
NET OF REVENUES & EXPENDITURES		(1,232,028.00)	(1,232,028.00)	502,304.16	795,496.44	(1,734,332.16)		40.77

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	11/30/2025 NORM (ABNORM)	MONTH 11/30/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 661 - MOTOR POOL FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
661-000-665.000	INTEREST INCOME	0.00	0.00	2,084.21	0.00	(2,084.21)	100.00
661-000-699.000	INTERFUND TRANSFERS IN	629,609.00	629,609.00	0.00	0.00	629,609.00	0.00
Total Revenue:		629,609.00	629,609.00	2,084.21	0.00	627,524.79	0.33
Total Dept 000 - BALANCE SHEET		629,609.00	629,609.00	2,084.21	0.00	627,524.79	0.33
TOTAL REVENUES		629,609.00	629,609.00	2,084.21	0.00	627,524.79	0.33
Expenditures							
Dept 596 - MOTOR POOL							
Account Type: Expenditure							
661-596-703.000	SALARIES	8,629.00	8,629.00	3,449.07	678.20	5,179.93	39.97
661-596-704.000	WAGES - FULL TIME EMPLOYEES	15,962.00	15,962.00	7,102.55	1,381.71	8,859.45	44.50
661-596-705.000	WAGES - PART TIME EMPLOYEES	15,457.00	15,457.00	7,378.24	1,445.25	8,078.76	47.73
661-596-710.000	VACATION	1,909.00	1,909.00	0.00	0.00	1,909.00	0.00
661-596-711.000	HOLIDAY	1,355.00	1,355.00	0.00	0.00	1,355.00	0.00
661-596-713.000	FICA	2,685.00	2,685.00	1,164.39	215.66	1,520.61	43.37
661-596-714.000	MEDICARE	628.00	628.00	272.39	50.46	355.61	43.37
661-596-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	195.00	195.00	0.00	0.00	195.00	0.00
661-596-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	4,133.00	4,133.00	349.01	68.58	3,783.99	8.44
661-596-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	313.00	313.00	119.57	20.89	193.43	38.20
661-596-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	787.00	787.00	332.63	60.56	454.37	42.27
661-596-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	756.00	756.00	371.46	70.25	384.54	49.13
661-596-742.000	OPERATING SUPPLIES	1,800.00	1,800.00	2,068.50	52.50	(268.50)	114.92
661-596-758.000	DIESEL FUEL	40,000.00	40,000.00	12,985.62	2,865.39	27,014.38	32.46
661-596-759.000	GASOLINE	80,000.00	80,000.00	27,468.24	5,627.17	52,531.76	34.34
661-596-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	20,000.00	20,000.00	500.00	0.00	19,500.00	2.50
661-596-930.000	REPAIRS AND MAINTENANCE	220,000.00	220,000.00	92,884.77	12,395.98	127,115.23	42.22
661-596-965.000	BANK SERVICE CHARGES	0.00	0.00	28.00	0.00	(28.00)	100.00
661-596-981.000	CAPITAL OUTLAY (VEHICLES)	215,000.00	215,000.00	185,306.00	23,806.00	29,694.00	86.19
Total Expenditure:		629,609.00	629,609.00	341,780.44	48,738.60	287,828.56	54.28
Total Dept 596 - MOTOR POOL		629,609.00	629,609.00	341,780.44	48,738.60	287,828.56	54.28
TOTAL EXPENDITURES		629,609.00	629,609.00	341,780.44	48,738.60	287,828.56	54.28
Fund 661 - MOTOR POOL FUND:							
TOTAL REVENUES		629,609.00	629,609.00	2,084.21	0.00	627,524.79	0.33
TOTAL EXPENDITURES		629,609.00	629,609.00	341,780.44	48,738.60	287,828.56	54.28
NET OF REVENUES & EXPENDITURES		0.00	0.00	(339,696.23)	(48,738.60)	339,696.23	100.00

PERIOD ENDING 11/30/2025

% Fiscal Year Completed: 41.92

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE 11/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 11/30/25 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET			BALANCE NORM (ABNORM)		
Fund 677 - SELF INSURANCE FUND								
Revenues								
Dept 000 - BALANCE SHEET								
Account Type: Revenue								
677-000-665.000	INTEREST INCOME	15,000.00	15,000.00	9,613.79	0.00	5,386.21		64.09
677-000-680.000	HCARE ISF CHARGES FOR SERVICES	700,000.00	700,000.00	298,535.74	59,482.89	401,464.26		42.65
Total Revenue:		715,000.00	715,000.00	308,149.53	59,482.89	406,850.47		43.10
Account Type: Transfers-In								
677-000-699.300	INTERFUND TRANSFER IN - SELF INSURANCE	285,000.00	285,000.00	0.00	0.00	285,000.00		0.00
Total Transfers-In:		285,000.00	285,000.00	0.00	0.00	285,000.00		0.00
Total Dept 000 - BALANCE SHEET		1,000,000.00	1,000,000.00	308,149.53	59,482.89	691,850.47		30.81
TOTAL REVENUES		1,000,000.00	1,000,000.00	308,149.53	59,482.89	691,850.47		30.81
Expenditures								
Dept 999 - SELF INSURANCE								
Account Type: Expenditure								
677-999-837.000	HEALTH INSURANCE CLAIMS	1,000,000.00	1,000,000.00	425,982.30	113,004.87	574,017.70		42.60
Total Expenditure:		1,000,000.00	1,000,000.00	425,982.30	113,004.87	574,017.70		42.60
Total Dept 999 - SELF INSURANCE		1,000,000.00	1,000,000.00	425,982.30	113,004.87	574,017.70		42.60
TOTAL EXPENDITURES		1,000,000.00	1,000,000.00	425,982.30	113,004.87	574,017.70		42.60
Fund 677 - SELF INSURANCE FUND:								
TOTAL REVENUES		1,000,000.00	1,000,000.00	308,149.53	59,482.89	691,850.47		30.81
TOTAL EXPENDITURES		1,000,000.00	1,000,000.00	425,982.30	113,004.87	574,017.70		42.60
NET OF REVENUES & EXPENDITURES		0.00	0.00	(117,832.77)	(53,521.98)	117,832.77		100.00
TOTAL REVENUES - ALL FUNDS								
		46,928,769.00	46,928,769.00	25,289,736.69	1,140,366.23	21,639,032.31		53.89
TOTAL EXPENDITURES - ALL FUNDS								
		48,411,562.00	48,503,613.01	12,925,748.02	1,159,150.94	35,577,864.99		26.65
NET OF REVENUES & EXPENDITURES		(1,482,793.00)	(1,574,844.01)	12,363,988.67	(18,784.71)	(13,938,832.68)		785.09



Fraser City Council Agenda Item

SUBJECT TITLE:	FY 2024-25 AUDIT PRESENTATION	DATE SUBMITTED:	11/26/25
PREPARED BY:	Anjlee Bansal, Finance Director	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
The audit of the municipality should be completed within six months of year-end. The auditor will present the FY 2024–25 year-end audit.			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable (If sole source, include an additional recommended motion to waive competitive bidding)			
Amount: See attached			
Account Number(s): See attached			
Requires Budget Amendment:	<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES - Amount:	
Requires Reoccurring Charges:	<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES - Amount:	
Requires Travel Expenses:	<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES - Amount:	
Offset by Grant Funding:	<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES - Amount:	
Additional Information:			
ATTACHMENTS			
FY 2024-25 Financial Statements			
RECOMMENDED MOTION(S)			



Fraser City Council Agenda Item

SUBJECT TITLE:	FY 2025-26 Budget Amendments	DATE SUBMITTED:	11/26/25
PREPARED BY:	Anjlee Bansal, Finance Director	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
AT A MINIMUM OF TWICE A YEAR THE BUDGET IS REVIEWED FOR AMENDMENTS FOR CITY COUNCIL TO CONSIDER. WE ADOPT A DEPARTMENT-BASED BUDGET, AND THIS MEANS THAT WE ONLY NEED TO MAKE AN AMENDMENT IF THE DEPARTMENT IS NEAR OR OVER BUDGET. SEE ATTACHED BREAKDOWN OF REQUESTED BUDGET AMENDMENTS.			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount: See attached			
Account Number(s): See attached			
Requires Budget Amendment: <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES - Amount:			
Requires Reoccurring Charges: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Travel Expenses: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Offset by Grant Funding: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Additional Information:			
ATTACHMENTS			
FY 2025-26 BUDGET AMENDMENTS			
RECOMMENDED MOTION(s)			
MOTION TO APPROVE THE BUDGET AMENDMENTS AS REQUESTED			

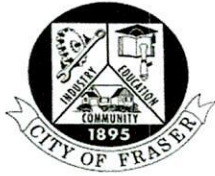
**Fiscal Year 2025-26 Budget Amendment
December 11, 2025**

Fund	Department	GL Number	GL Description	Explanation	Currently Budget	Requested Amended Amount	Difference Requested
Revenue							
GENERAL FUND	BALANCE SHEET	101-000-627.000	BUILDING INSPECTION FEES	Both revenue and expenses increased, primarily due to Sheetz and Car wash.	220,000	300,000	80,000
						Total Revenue	80,000
Expenses							
				<p>The DPW parking lot was budgeted in 2024-25 and expected to be completed that year, but it was not. As a result, the remaining balance is being carried forward to 2025-26. The new estimated cost is \$127,000</p> <p>The Senior Activity HVAC project will be funded through CDBG (\$150,000); however, the \$157,000 expense still needs to be reflected in the budget, and the bid was submitted at the April 2025 City Council meeting.</p> <p>The Salt Dome Extension project requires additional budget, cost increase from \$25,000 to \$30,000.</p>			
GENERAL FUND	BUILDINGS AND GROUNDS	101-265-972.000	CAPITAL OUTLAY		85,000	349,000.00	264,000.00
GENERAL FUND	BUILDING DEPARTMENT	101-703-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	Both revenue and expenses increased, primarily due to Sheetz and Car wash.	230,000	265,000	35,000
GENERAL FUND	INSURANCE	101-951-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	Insurance price dropped after budget was approved	725,000	530,000.00	(195,000.00)
LOCAL STREET FUND	DEPARTMENT OF PUBLIC WORKS	203-441-930.000	REPAIRS AND MAINTENANCE	Repaired city-owned street lights on Gardenia and additional expenses for tree planning and removal	5,000	11,000.00	6,000.00
SENIOR HOUSING FUND	BUILDINGS AND GROUNDS	536-265-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	Insurance Premium cost higher than expected	110,000	119,000.00	9,000.00
						Total Expenses	119,000
						Net	(39,000)



Fraser City Council Agenda Item

SUBJECT TITLE:	Board of Review Member Appointment	DATE SUBMITTED:	11/25/2025
PREPARED BY:	Debra J. Kopp, City Assessor	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
Request the City Council to re-appoint Brian Krause as a Board of Review member. His current term expires 12/31/2025.			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount:			
Account Number(s):			
Requires Budget Amendment: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Reoccurring Charges: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Travel Expenses: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Offset by Grant Funding: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Additional Information:			
ATTACHMENTS			
APPLICATION, LETTER OF RECOMMENDATION			
RECOMMENDED MOTION(S)			
Motion to appoint Brian Krause to the City of Fraser Board of Review with a 2-year term beginning 1/1/2026 and ending 12/31/2027.			



CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

Assessing Department

33000 Garfield
Fraser, MI 48026
(586) 293-3100

MAYOR
Michael Lesich
MAYOR PRO-TEM
Patrick O'Dell
COUNCIL
Amy Baranski
Crystal Fletcher
George-Michael Higgins
Kenny Perry Jr.
Patrice M. Schornak

To the Honorable City Council Members:

Please accept this letter as my recommendation to reappoint Brian Krause to the City of Fraser Board of Review. His current term expires December 31, 2025. The 2-year appointment has a start date of January 1, 2026, and expires on December 31, 2027.

Mr. Krause has been a resident and homeowner in the City of Fraser for over 30 years. Licensed realtor and investor, he recently retired from real estate appraising. Mr. Krause's extensive background in real estate provides him with a strong foundation in property valuation making him a valuable member of the Board of Review.

Mr. Krause previously served on the Fraser Board of Review since 2018, and he wishes to continue his service. His significant knowledge of the real estate market, particularly in the City of Fraser, will contribute to the process of ensuring the residents receive fair and equitable assessments within the City.

Please review his attached application and consider his appointment as a full time member to the Board of Review. If you have any questions, please feel free to contact me.

Respectfully submitted,

Debra J. Kopp, MMAO, MCPPE
City of Fraser Assessor
debrak@frasercitymi.gov
586-293-3100 x160

APPLICATION MAY BE SUBJECT TO PUBLIC VIEW



City of Fraser
 33000 Garfield Road
 Fraser, MI 48026
 (586) 293-3100
cityclerk@micityoffraser.com

LAST NAME	FIRST NAME	M.I.
Krause	Brian	

ADDRESS (Number and Street)

CITY	STATE	ZIP CODE	PHONE NUMBER
15292 French Creek Dr. Fraser, MI 48026			

NAME OF BOARD OR COMMISSION YOU ARE APPLYING FOR
Board of Review

REASON FOR INTEREST IN THIS BOARD (Please list activities and special qualifications)
Fraser resident 30 years. License Reator. Retired Certified Residential Appraiser

EDUCATION (Please list schools, diplomas, degrees, professional certificates, etc.)
Graduate 1978 High Shool - 2 years MCCC

CURRENT EMPLOYMENT – COMPANY NAME AND YOUR TITLE
Realtor - Real Estate One

COMPANY ADDRESS (number and street)

CITY	STATE	ZIP CODE	OFFICE PHONE
44250 Garfield Rd. Clinton Twp., MI 48038			

PLEASE LIST YOUR RESPONSIBILITIES
Self Employed - Real Estate Sales

PLEASE ATTACH YOUR RESUME OR OTHER INFORMATION AND RETURN TO CITY HALL OR EMAIL CITYCLERK@MICITYOFFRASER.COM

Please note in order to serve on a City Board or Commission you must be a resident for two years or more and you must be a registered elector.



Fraser City Council Agenda Item

SUBJECT TITLE:	Board of Review Member Appointment	DATE SUBMITTED:	11/25/2025
PREPARED BY:	Debra J. Kopp, City Assessor	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
Request the City Council to appoint Zoe LaPlante as a Board of Review member.			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount:			
Account Number(s):			
Requires Budget Amendment: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Reoccurring Charges: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Travel Expenses: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Offset by Grant Funding: <input type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Additional Information:			
ATTACHMENTS			
APPLICATION, RESUME. LETTER OF RECOMMENDATION			
RECOMMENDED MOTION(S)			
Motion to appoint Zoe LaPlante to the City of Fraser Board of Review with a 2-year term beginning 1/1/2026 and ending 12/31/2027.			



CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

Assessing Department

33000 Garfield
Fraser, MI 48026
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MAYOR
Michael Lesich
MAYOR PRO-TEM
Patrick O'Dell
COUNCIL
Amy Baranski
Crystal Fletcher
George-Michael Higgins
Kenny Perry Jr.
Patrice M. Schornak

To the Honorable City Council Members:

Please accept this letter as my recommendation to appoint Zoe LaPlante to the City of Fraser Board of Review. The 2-year appointment has a start date of January 1, 2026, and expires on December 31, 2027.

Ms. LaPlante has been a resident and homeowner in the City of Fraser since 2016. Currently a director of operations, her extensive management skills include workflow automation, performance management and organizational leadership, which will bring improvement in the operational efficiency of the Board of Review, particularly in the decision-making process. Ms. LaPlante holds an Associate of Business Administration and Bachelor of Arts.

Ms. LaPlante wishes to serve the City of Fraser and contribute to the fair and equitable assessment process. Her strong management and leadership background make her a valuable member for the Board of Review.

Please review the attached application and resume and consider her appointment as a full-time member of the Board of Review. If you have any questions, please feel free to contact me.

Respectfully submitted,

Debra J. Kopp, MMAO, MCPPE
City of Fraser Assessor
debrak@frasercitymi.gov
586-293-3100 x160

APPLICATION FOR APPOINTMENT TO CITY BOARDS & COMMISSIONS

APPLICATION MAY BE SUBJECT TO PUBLIC VIEW



www.MICityOfFraser.Com

City of Fraser
 33000 Garfield Road
 Fraser, MI 48026
 (586) 293-3100

cityclerk@micityoffraser.com

LAST NAME	FIRST NAME	M.I.	
LaPlante	Zoe	R	
ADDRESS (number & street)			
17937 Rainbow			
CITY	STATE	ZIP CODE	CELL PHONE
Fraser	MI	48026	[REDACTED]
NAME OF BOARD/COMMISSION YOU ARE APPLYING FOR			TERM ENDING (IF KNOWN)
Assessing Board of Review			
REASON FOR INTEREST IN THIS BOARD (please list activities & special qualifications)			
<p>I am interested in serving on the City's Board of Review because I bring a strong background in operations, finance, and data analysis. When I attended the July meeting, I found it interesting to see how property assessments and appeals are handled, and it really made me want to contribute to this important process. I believe my experience in civil litigation has prepared me well for this role, and I have the skills necessary to review information carefully and approach decisions with fairness and integrity.</p>			
EDUCATION (please list schools, diplomas, degrees, professional certificates, etc.)			
<p>B.A. in Psychology, Southern New Hampshire University Associate's Degree in Business Administration, Macomb Community College Certified Credit and Collection Compliance Officer (CCCCO), ACA International - expected October 2025 Licensed Notary Public, State of Michigan</p>			
CURRENT EMPLOYMENT			
COMPANY NAME		YOUR TITLE/POSITION	
Michael Andrews & Associates, I		Director Of Operations	
COMPANY ADDRESS (number & street)			
26261 Evergreen Rd			
CITY	STATE	ZIP CODE	OFFICE PHONE
Southfield	MI	48076	
PLEASE LIST YOUR RESPONSIBILITIES			
<p>As Director of Operations, I oversee the day-to-day management of business functions with a focus on efficiency, compliance, and financial performance. I am responsible for developing and implementing operational policies, ensuring adherence to federal and state regulations, and maintaining compliance with industry standards such as PDCPA and UDAAP. I manage litigation processes, vendor and attorney relationships, and contract negotiations, while also directing internal teams to optimize workflows, data accuracy, and client reporting. My role requires balancing strategic planning with hands-on problem solving to support both organizational growth and consumer fairness.</p>			

PLEASE ATTACH YOUR RESUME OR OTHER INFORMATION AND RETURN TO CITY HALL OR EMAIL CITYCLERK@MICITYOFFRASER.COM

Rev 11/2017

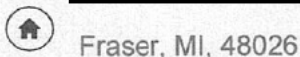
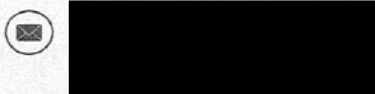
Received by _____	Date _____
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ZOE LAPLANTE

DIRECTOR OF OPERATIONS

CONTACT



Fraser, MI, 48026

www.linkedin.com/in/zoe-laplante

eraina

EDUCATION

Southern New Hampshire University – Manchester, NH
Bachelor of Arts in Psychology, 2025

Macomb Community College – Warren, MI
Associate of Business Administration, 2022

SKILLS

- Vendor/Contract Management
- Performance Management
- Workflow Automation
- Portfolio Oversight
- Team Development
- Compliance Oversight
- Expert Witness
- Discovery Preparation
- Risk Management
- Strategic Planning
- Stakeholder Engagement
- Organizational Leadership
- Events & Team Building

PROFESSIONAL OVERVIEW

Operations Executive with a record of leading multi-site teams, strengthening legal networks, and driving measurable improvements in efficiency, compliance, and recovery. I have built systems, processes, and vendor frameworks that have cut risk and strengthen accountability across operations. I have created workflow designs and automations that streamline case management and improve performance. As a seasoned witness, I also provide credible, procedure driven testimony in courtrooms nationwide. My leadership blends operational discipline with strategic agility, allowing me to adapt, take on diverse challenges, and deliver lasting results.

WORK EXPERIENCE

Michael Andrews & Associates, LLC – Southfield, MI

Director of Operations 2024-Present

Legal Manager 2020-2024

Legal Supervisor 2018-2020

- Manage a nationwide network of collection firms, overseeing account placements and driving portfolio performance through compliance oversight and performance management
- Manage a multi-layered team of supervisors, managers, staff, and a directly led offshore administrative unit.
- Negotiate, draft, and maintain contracts and vendor agreements to ensure accountability and regulatory alignment.
- Serve as the primary decision-maker for operational strategy, guiding initiatives that support growth while ensuring consistency and compliance.

Asset Acceptance, LLC (acquired by Midland Funding/Encore Capital Group in 2013)-Troy, MI

Post-Judgment Team Lead 2012-2018

Pre-legal Supervisor 2010-2012

Pre-Legal Collector 2006-2010

- Managed teams of collectors, providing coaching, call monitoring, and training to ensure recovery goals were consistently met.
- Managed daily operations, tracked performance, and drove improvements in call quality and results.
- Directed daily team operations, monitored performance metrics, and implemented performance strategies to improve call quality and results.
- Maintained compliance and accountability by reinforcing policies and keeping the team aligned with standards and expectations.



Fraser City Council Agenda Item

SUBJECT TITLE:	Linden Pump Station Abandonment	DATE SUBMITTED:	November 26, 2025
PREPARED BY:	Michael Vigneron - AEW	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
<p>AEW completed an investigation and study on the Linden Pump Station and the storm sewers upstream of the station. The study was initiated by the City due to the discovery of storm sewer located under residential buildings. AEW investigated options to reconfigure the storm sewer piping network of the Linden Pump Station to address the storm sewer underneath buildings and remove the need for the pump station.</p> <p>CCTV investigations and field investigations were completed to determine active connections to the upstream storm system and investigate several options to re-route existing flows. It was determined several neighboring storm sewer systems are a feasible option to be utilized to abandon the Linden Pump Station. It is also suspected there may be several active sanitary sewer connections that require further investigation.</p> <p>Request that City Council approve the AEW proposal to design and prepare bidding documents for the abandonment of the Linden Pump Station. Once bids have been received, a recommendation to award a construction contract will be presented to council for consideration.</p> <p>This item has been initiated and reviewed by Rob Barrett – Superintendent of Public Works</p>			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount: \$39,000.00			
Account Number(s): 101-441-972.000			
Requires Budget Amendment: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Reoccurring Charges: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Travel Expenses: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Offset by Grant Funding: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Additional Information: \$300,000 was budgeted for this project in the FY 25-26 Budget			
ATTACHMENTS			
AEW Proposal			



Fraser City Council Agenda Item

RECOMMENDED MOTION(S)

Motion to approve the engineering services for the Linden Pump Station Abandonment design with AEW in the amount of \$39,000.



ANDERSON, ECKSTEIN & WESTRICK, INC.

CIVIL ENGINEERS - SURVEYORS - ARCHITECTS

Shelby Township - Roseville - Livonia

586.726.1234 | www.aewinc.com

December 2nd, 2025

Elaine Leven, City Manager
City of Fraser
33000 Garfield Road
Fraser, MI 48026

Reference: Proposal for Professional Services
Linden Pump Station Abandonment
City of Fraser

Dear Ms. Leven:

We are pleased to submit to you our proposal for engineering services on the above referenced project.

Understanding of the Project

There are several segments of storm sewer, upstream of the Linden Pump Station, that are located under residential and commercial buildings. This is significant cause for concern, as these sewer pipes will be difficult and costly to repair if and when they may fail. AEW had prepared an investigation report investigating where sewer pipes were connected and outlining the options for relocating flow in order to abandon the pipes of concern.

The City of Fraser is requesting professional services to complete plans and specifications for a project that abandons the sewer pipes of concern and reroutes flow in right-of-way (ROW) areas to existing sewer networks. In order to confirm all users that need to be rerouted, a dye test field investigation is proposed to be included in the planning stages of the project.

Proposed Services to be Provided

Based upon previous work related to this issue and recent discussions with DPW, we propose to provide the following engineering services:

- Visit homeowners and commercial building owners to investigate if their sanitary leads connect to Linden's storm sewer system. This includes filling up bathtubs and releasing water to track flow through the system. In cases where flow cannot be easily detected and confirmed, a fluorescent dye will be injected and traced



Elaine Leven
December 2nd, 2025
Page 2

through the system. A permit will be obtained from the State prior to performing dye test services.

- Coordination with the City of Fraser and outside agencies (as may be necessary) for potential storm sewer routing options to other nearby drainage districts.
- Prepare construction plans and specifications of the most feasible routing options. We propose to furnish project plans, specifications and bidding documents for pump station abandonment, secure permit approvals required to complete the work, provide recommendation for award letter, and prepare contract books.
- Coordinate geotechnical investigation with a Geotechnical subconsultant. The geotechnical investigation report will be included in the construction project documents.
- Prepare preliminary cost estimates for reconfiguring piping and re-routing flow from active connections at the Linden Pump Station drainage district for discussion with the City.

Construction Engineering costs will be provided under a separate proposal.

Responsibilities of the City

The City shall conduct CCTV investigations of the following two pipe sections and share their findings with AEW. Any information on active connections in these pipe sections shall also be shared with AEW.

- Line running Northeast from manhole LPS-2 through backyards of homes on Linden Ave towards Utica Rd to determine location of upstream structure.
- Line running Southwest from manhole LPS-0-3-1 towards Fraser Dr to locate manhole SW-12-11 (possibly below grade).

It is expected that these two sewer lines terminate at the next upstream manhole. If active connections are found on these sewer lines by the City, additional investigation and design will be provided by AEW on an hourly basis or under a separate proposal.

Fee for Professional Services

Services as outlined above will be provided for a fee not to exceed \$39,000.00, including reimbursable expenses.



Elaine Leven
December 2nd, 2025
Page 3

This proposal does not include revisions to the scope due to changes in the project presented by the Client or his representative once feasibility engineering work has begun.

Any additional services will be provided on an hourly basis according to our rate schedule effective for the period in which the work is performed or as a pre-negotiated lump sum fee.

If you have any questions or require any additional information, please advise. We will await your authorization.

Sincerely,

Anderson, Eckstein and Westrick, Inc.

Accepted By

Taylor M. Sting, PE, CFM
Project Manager

Signature

Michael A. Vigneron, PE
Vice President | Director of Engineering

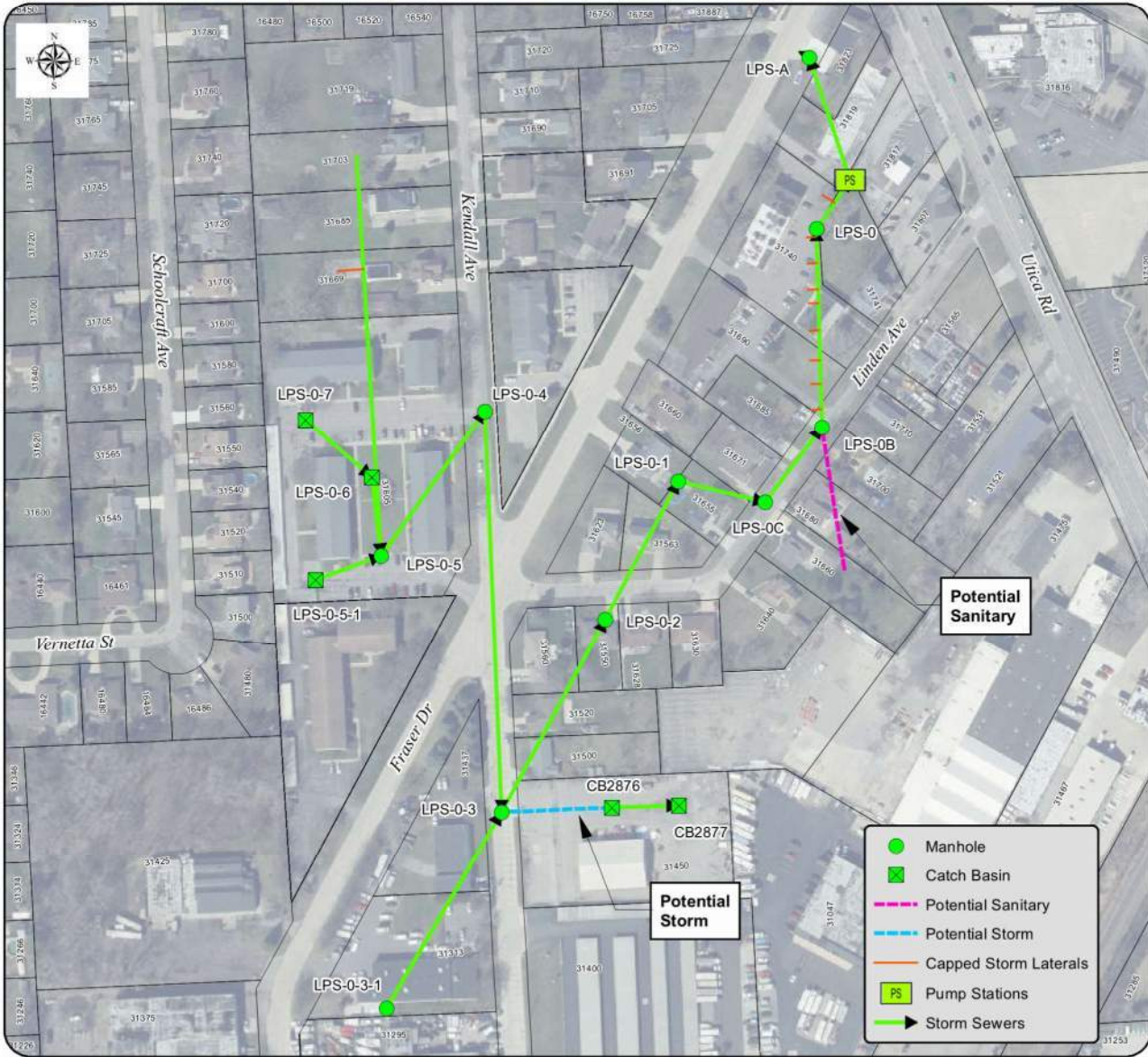
Printed Name, Title

Date

cc: Rob Barrett, DPW Superintendent

Enclosure: Existing Pipe Network
1925 Plat Overlay
Proposed Pipe Network Recommendations
Lindn Pump Station Study Investigation Report (Dated 6/30/2025)
Field Investigation Memorandum (Dated 11/17/2025)

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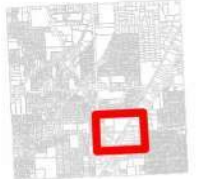


CITY of FRASER



CAUTION

THIS MAP IS INTENDED FOR REFERENCE PURPOSES ONLY. ANDERSON, ECKSTEIN AND WESTRICK, INC. AND THE CITY OF FRASER DO NOT GUARANTEE THE ACCURACY OF THIS INFORMATION AND DISCLAIM ALL LIABILITY FROM ALL CLAIMS, SUITS, DEMANDS AND JUDGEMENTS ARISING FROM THE USE OF THIS INFORMATION.



CITY OF FRASER
PANEL NUMBER:



DATE PUBLISHED	08/08/2015	DATE ISSUED	08/08/2015
SCALE	5/8"	APP. DOCUMENT	1"=40'
PROJECT NO.	0010-0802	CREATED BY	WJ
		CHECKED BY	WJ

CITY of FRASER



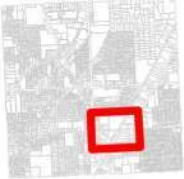
**FRASER
MICHIGAN**

Linden Pump Station District

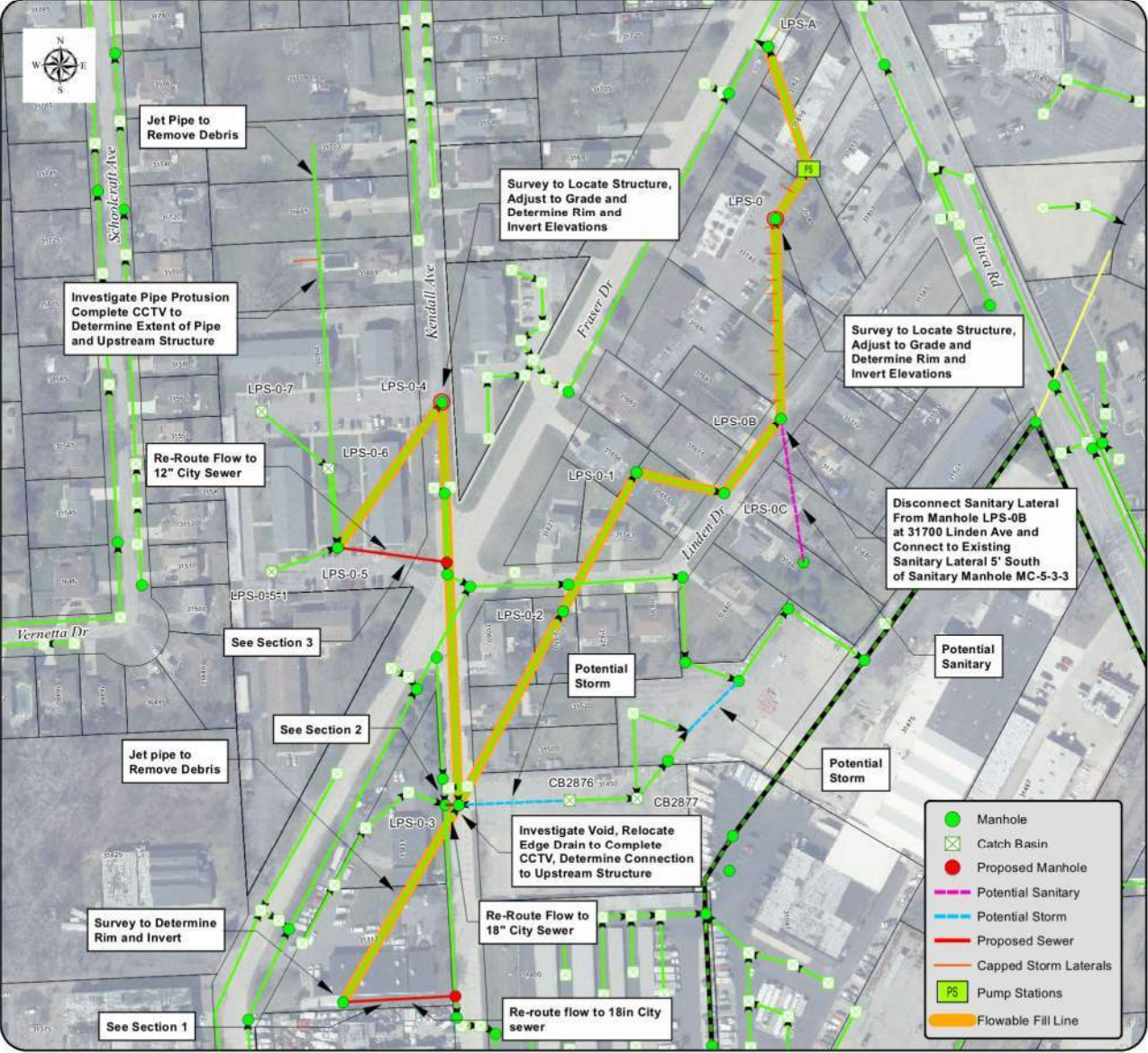
Proposed Recommendations

CAUTION

THIS MAP IS INTENDED FOR REFERENCE PURPOSES ONLY. ANDERSON, ECKSTEIN AND WESTRICK, INC. AND THE CITY OF FRASER DO NOT GUARANTEE THE ACCURACY OF THIS INFORMATION AND DISCLAIM ALL LIABILITY FROM ALL CLAIMS, SUITS, DEMANDS AND JUDGMENTS ARISING FROM THE USE OF THIS INFORMATION.



CITY OF FRASER
PANEL NUMBER: **Cover**



- Manhole
- ⊗ Catch Basin
- Proposed Manhole
- Potential Sanitary
- Potential Storm
- Proposed Sewer
- Capped Storm Laterals
- PS Pump Stations
- Flowable Fill Line

DATE PLOTTED: 08/08/2015	DATE ISSUED: 08/08/2015
SCALE: 1 inch = 100 feet	APP. NO. 15-00000-0000-0000-0000
PROJECT NO: 0000-0000	CREATED BY: [Name]
	CHECKED BY: [Name]

LINDEN PUMP STATION STUDY

Prepared for

City of Fraser

31250 Kendall, Fraser, MI 48026



June 30, 2025

AEW Project No. 0190-0526

Prepared by:



ANDERSON, ECKSTEIN & WESTRICK, INC.

CIVIL ENGINEERS - SURVEYORS - ARCHITECTS

Shelby Township - Roseville - Livonia

586.726.1234 | www.aewinc.com

Table of Contents

1.0	INTRODUCTION	1
2.0	EXISTING STORM SEWER NETWORK	1
3.0	CCTV INVESTIGATIONS	1
4.0	PROPOSED OPTIONS	7
3.1	Option 1 - Re-route Flow to 15-inch City Sewer	7
3.2	Option 2 - Re-route Flow to 18-inch City Sewer	8
3.3	Option 3 - Re-route Sections to Neighboring Storm Sewer Networks	9
5.0	RECOMMENDATIONS	17

List of Figures

Figure 1	Existing Storm Sewer System Upstream of Linden Pump Station	2
Figure 2	Possible Active Connections	3
Figure 3	2018 CCTV – Visual East of Pipe from Manhole LPS-03	5
Figure 4	2025 CCTV – Visual East of Pipe from Manhole LPS-03	5
Figure 5	2025 CCTV – Visual North of Pipe from Manhole LPS-05	6
Figure 6	Option 1 - Re-route Flow to 15-inch City Sewer	8
Figure 7	Option 2 - Re-route Flow to 18-inch City Sewer	9
Figure 8	Option 3 - Re-route Sections to Neighboring Storm Sewer Networks	10
Figure 9	Option 3 - Section 1 Re-route, Zoomed-in	11
Figure 10	SWMM Water Elevation Profile for Option 3, Section 1 Re-route	12
Figure 11	Option 3 - Section 2 Re-route, Zoomed-in	13
Figure 12	SWMM Water Elevation Profile for Option 3, Section 2 Re-route	14
Figure 13	Option 3 - Section 3 Re-route, Zoomed-in	15
Figure 14	SWMM Water Elevation Profile for Option 3, Section 3 Re-route	16
Figure 15	Proposed Recommendations	18

List of Appendices

Appendix A CCTV Reports

1.0 INTRODUCTION

The storm sewers upstream of Linden Pump Station are located under several buildings through the City of Fraser. This is a concern to the City since these pipes will be difficult and costly to repair when they fail. Additionally, it is suspected that the Linden Pump Station may be abandoned with proper reconfiguration. This report investigates alternatives to reconfigure the storm sewer piping network of the Linden Pump Station to address the pipes underneath buildings, with a secondary goal of removing the need for the pump station.

2.0 EXISTING STORM SEWER NETWORK

The Linden Pump Station discharges flow from its service area into a 24-inch diameter sewer flowing North on Utica Rd, which then flows into a 36-inch diameter sewer flowing East on Masonic Road. The flow is then discharged into Sweeney Drain at Masonic.

Several other storm networks encompass the service area of the Pump Station but are not directly serviced by the Linden Pump Station. Due to this overlapping with other networks, it is unclear what assets the Linden Pump Station is servicing.

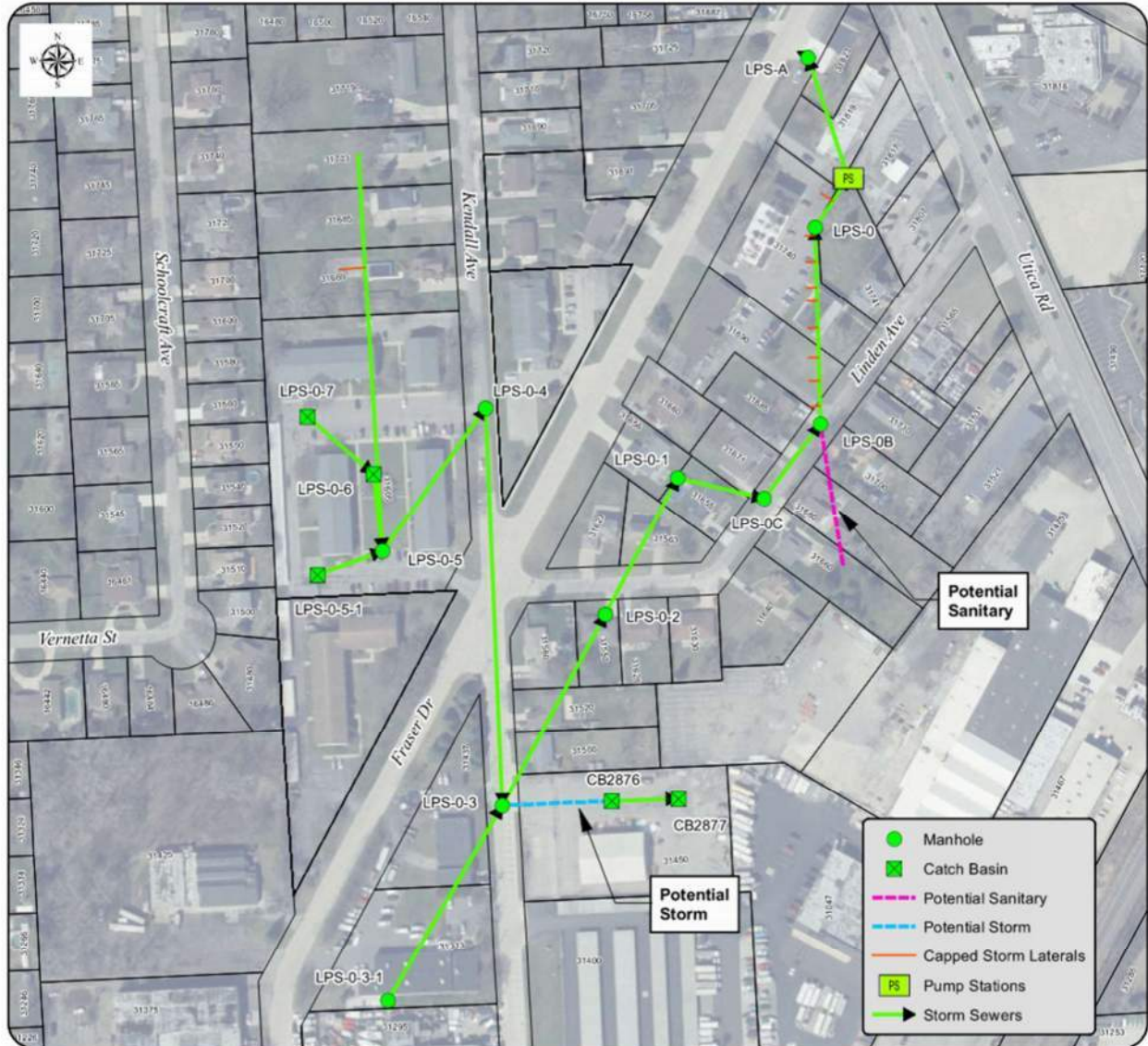
Historical records of the Pump Station sewer network were poor, with historical documents using labels such as "possible alignment". Due to the unknowns within the network, field investigations were conducted.

3.0 CCTV INVESTIGATIONS

AEW started with review of the 2018 CCTV footage collected during the Stormwater, Asset Management, and Wastewater (SAW) grant. After review of the 2018 footage, several sections of the network remained unclear. To better understand the layout of the existing storm sewer system at Linden Pump Station's service area, Doetsch Environmental Services, Inc. was contracted to televise all pipes with missing data, upstream of the pump station. The CCTV investigations held on 05-14-2025, 05-15-2025 and 06-20-2025 confirmed several pipe alignments that were previously unknown.

Figure 1 shows the existing storm sewer network that contributes flow to the Linden Pump Station. This layout was confirmed by a combination of CCTV records from 2018 and 2025.

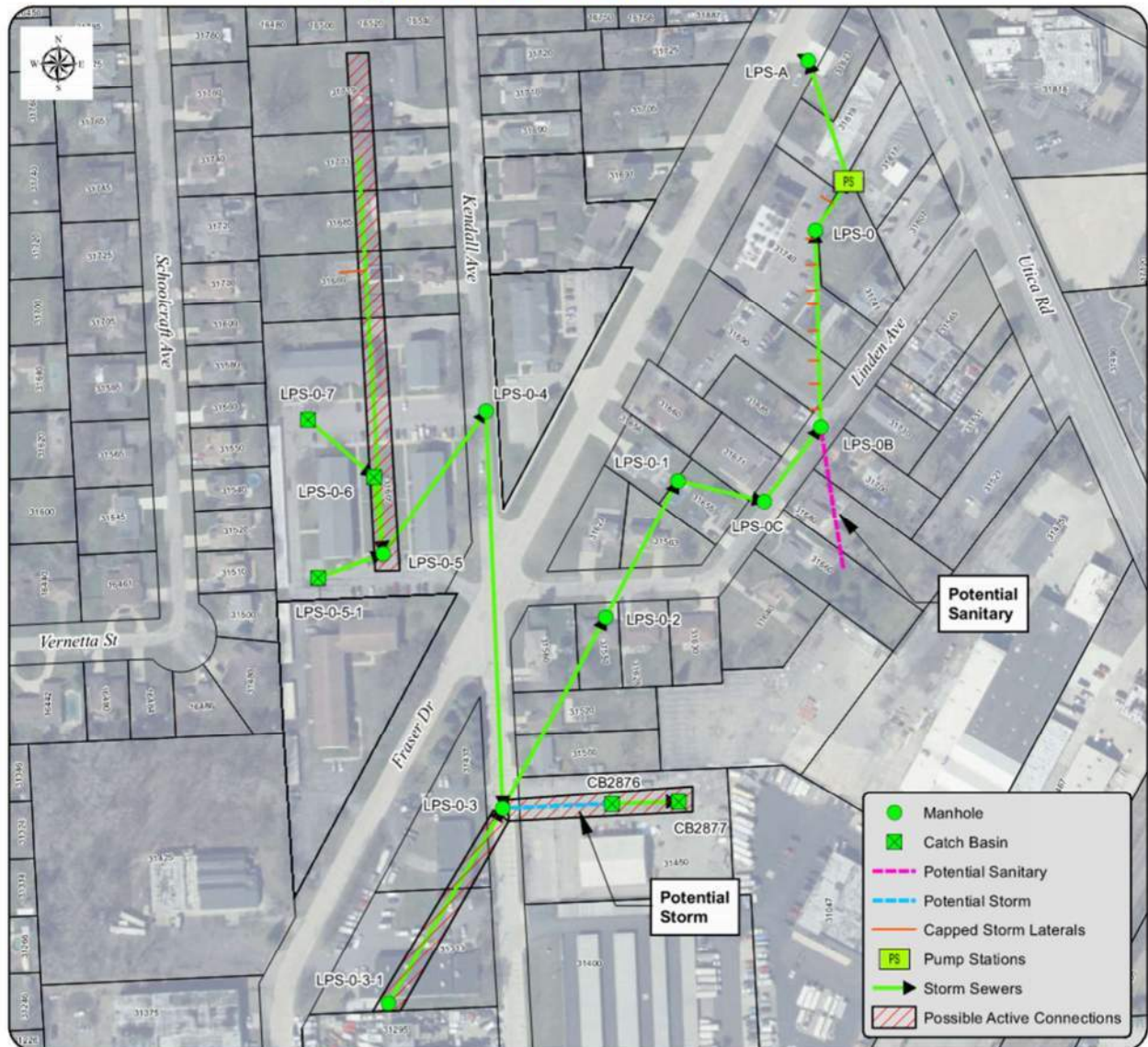
Figure 01: Existing Storm Sewer System Upstream of Linden Pump Station



Connections along each pipe and manhole were reviewed to try and quantify the contributing connections to the Linden Pump Station network. Several pipes had bulk headed connections along the pipe. Manhole LPS-0B was suspected to have a sanitary connection as a significant amount of soapy water was found within the manhole from a connection. Outside of the sanitary connection, three areas were identified to possibly

depend on the Linden Pump station. Figure 2 shows the three (3) sections that may contribute flow to the Linden Pump Station.

Figure 02: Possible Active Connections



The following is a summary of the key observations from the field investigations of the pipe network, upstream of Linden Pump Station.

- A sanitary lead near 31700 Linden connects to the Linden Pump Station storm sewer network at manhole LPS-0B on Linden Ave. It is unclear if this manhole

services 31700 Linden or is a small diameter pipe connecting to another manhole in a nearby backyard at 31660 Linden.

- Eight (8) bulkheaded connections were found along pipe section from manhole LPS-0B to manhole LPS-0. These connections are abandoned.
- One (1) bulkheaded connection was found along pipe section from LPS-0 to the Linden Pump Station.
- At Section 1 (Southwest of Kendall Ave & Fraser Dr), approximately 130 ft of the 337 ft was televised. CCTV was abandoned due to deposits of fine sand in pipe. Due to this, absence of connections at the remaining un-televised pipe of approximately 204 ft could not be verified. Catch basins CB2876 and CB2877 by the DPW yard located Southeast of Fraser Dr & Kendall Ave seem to be flowing East towards a manhole at 31475 Utica Rd.
- At Section 2 pipe SW7059 (East of Kendall Ave & Fraser Dr) from manhole LPS-0-3 on Kendall Ave was televised for about 14 ft . CCTV investigation was abandoned as the pipe dropped and was filled with debris and water. It is uncertain if the two (2) catch basins connect to LPS-0-3 on Kendall Ave.
- A 2018 CCTV of pipe (East of LPS-0-3) showed a large void and cross bore of drain tile at the edge of the drive, thereby preventing the camera from moving forward with televising efforts.

Figure 3 and Figure 4 show CCTV photos of pipe penetration.

Figure 3 : 2018 CCTV - Visual East of Pipe from Manhole LPS-0-3



Figure 4: 2025 CCTV - Visual East of Pipe from Manhole LPS-0-3



- Two manholes LPS-0C and LPS-0B on Linden Ave were located via CCTV investigations. These manholes previously under pavement were exposed and adjusted to grade by the City.
- Investigations revealed that manhole LPS-0-5 to the West of Fraser Dr & Kendall Ave connects to manhole LPS-0-4 on Kendall Ave.

- At Section 3 pipe North of LPS-0-5, approximately 14 ft of the pipe was televised. CCTV was abandoned as the pipe was filled with heavy sand debris. In 2018, CCTV of the pipe showed a protruding tap at approximately 430 ft. There were several capped taps along this section and the intruding tap was plugged up but the protrusion prevented further CCTV investigations. Figure 5 shows a CCTV photo of the pipe.

Figure 5: 2025 CCTV - Visual North of Pipe from Manhole LPS-0-5



4.0 PROPOSED OPTIONS

The Pump Station Assessment Report (dated November 2018) for the Storm Water Asset Management Plan for the City of Fraser recommended routing Linden Pump Station's service area to gravity sewers and abandoning the station. Per the assessment report, the pump station was intended to be abandoned in conjunction with earlier storm sewer and drainage projects but this work was not completed.

Based on the CCTV investigations in 2018 and 2025, the Linden Pump Station does not have many active connections. Options for reconfiguring the network focused on re-routing active flow connections to neighboring storm sewer networks so that the Linden Pump Station could be abandoned. This is the best long-term solution for the City by eliminating the ongoing maintenance requirements associated with the station. It is worth noting that all of the adjacent storm networks ultimately discharge into the nearby Sweeney Drain.

4.1 *Option 1 – Re-route Flow to 15-inch City Sewer*

Proposed Option 1 involves collecting flow from the active connections and redirecting it Northeast along Fraser Drive to connect to the existing 15-inch City sewer at manhole SW-20-3-6. However, further evaluation determined that this option is not feasible. The invert elevation at manhole SW-20-3-6 is 608.81 feet, which is higher than the upstream inverts along Kendall Avenue. As a result, the re-routed flow cannot be conveyed by gravity.

Figure 6 illustrates the layout of Proposed Option 1.

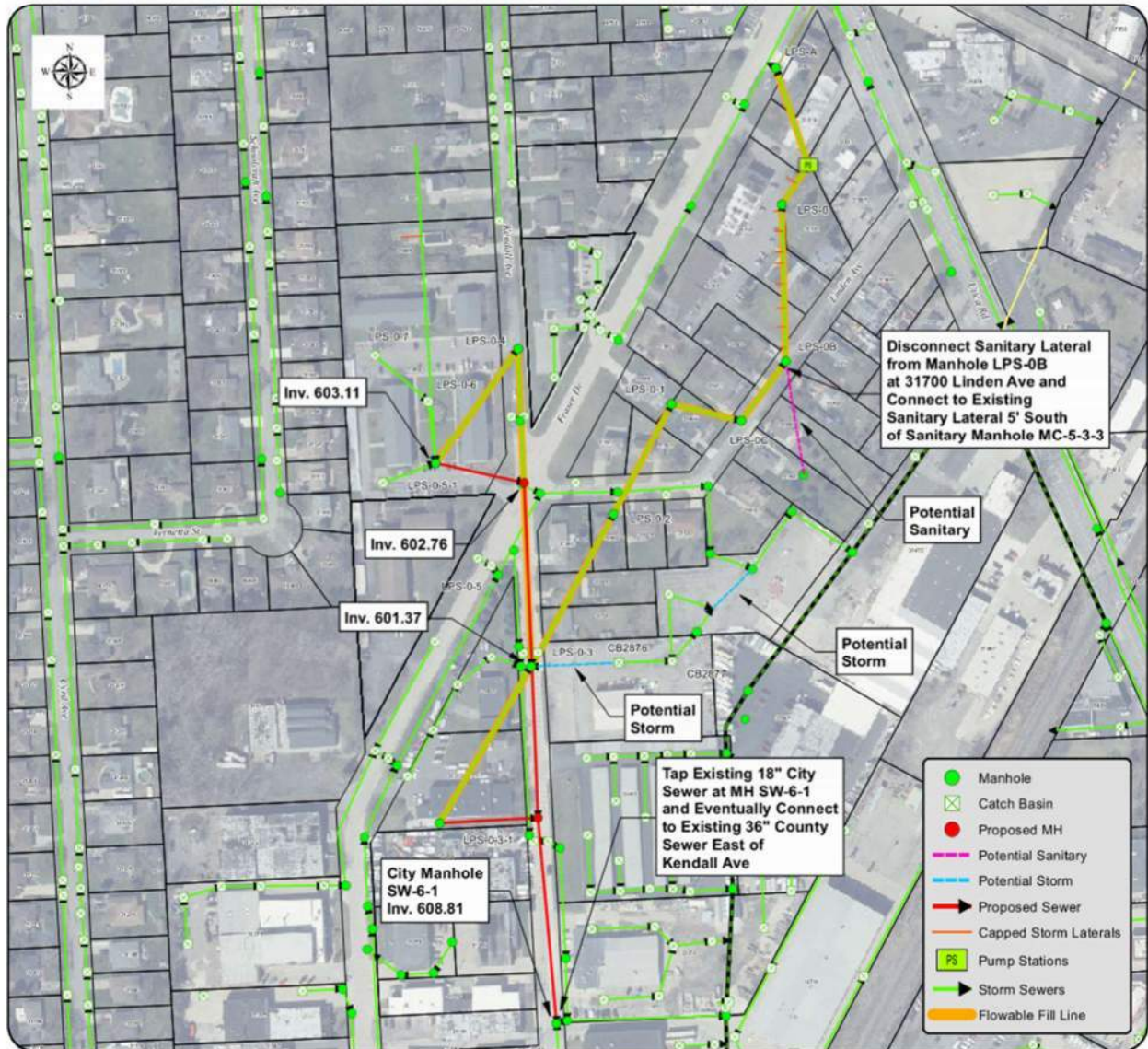
Figure 6: Option 1 - Re-route Flow to 15-inch City Sewer



4.2 Option 2 – Re-route Flow to 18-inch City Sewer

Proposed Option 2 considers collecting flow from the active connections and directing it South along Kendall Avenue to connect to the existing 18-inch City sewer at manhole SW-6-1. However, further evaluation revealed that this option is not feasible. The invert elevation at manhole SW-6-1 is 609.1 feet, which is higher than the upstream inverts along Kendall Avenue. As a result, the re-routed flow cannot be conveyed by gravity. Figure 7 presents the layout of Proposed Option 2.

Figure 7: Option 2 - Re-route Flow to 18-inch City Sewer



4.3 Option 3 – Re-route Sections to Neighboring Storm Sewer Networks

Proposed Option 3 evaluated re-routing the (3) possible active connections to neighboring storm sewer systems and is detailed in the following section.

Figure 8 shows a map of Proposed Option 3.

Figure 8: Option 3 - Re-route Sections to Neighboring Storm Sewer Networks

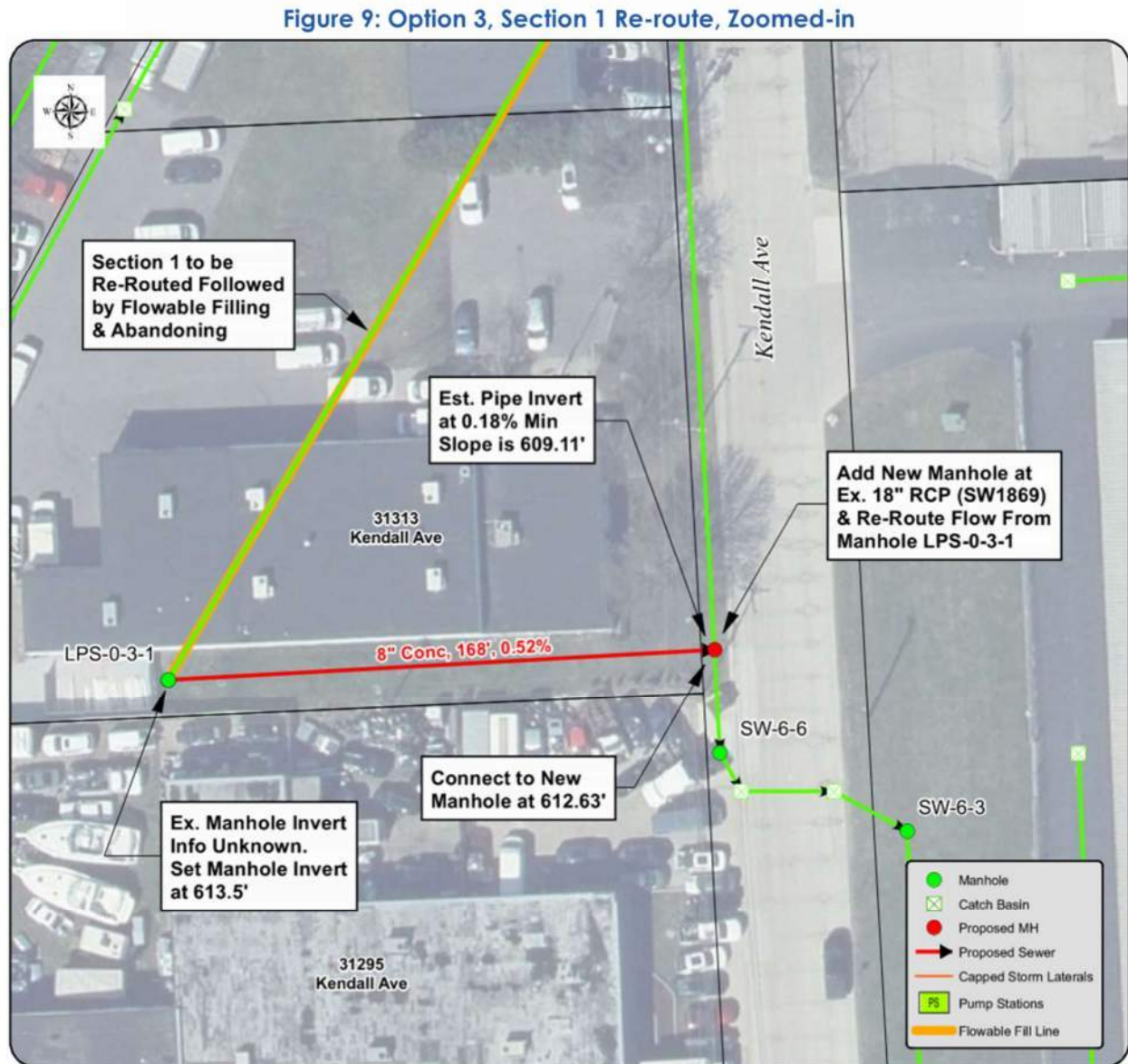


Option 3, Section 1 – Re-route flow to 18-inch City Sewer

Assuming the remaining section of the un-televised pipe has no active connections, a delineation of area draining to manhole LPS-0-3-1 was performed and a flow rate of 0.08 cfs was estimated to be re-routed per the Rational Method of flow estimation. Section 1 pipe flow re-routing is proposed from manhole LPS-0-3-1 to a new manhole on the pipe in Kendall Avenue of a neighboring storm sewer system that eventually flows into a County sewer on Utica Road. Invert of existing manhole LPS-0-3-1 is unknown, therefore, connection from existing manhole is to be made at an elevation higher than 609.11 ft to

facilitate gravity flow. It is recommended to include a full CCTV and cleaning of the pipe to confirm no other connections exist.

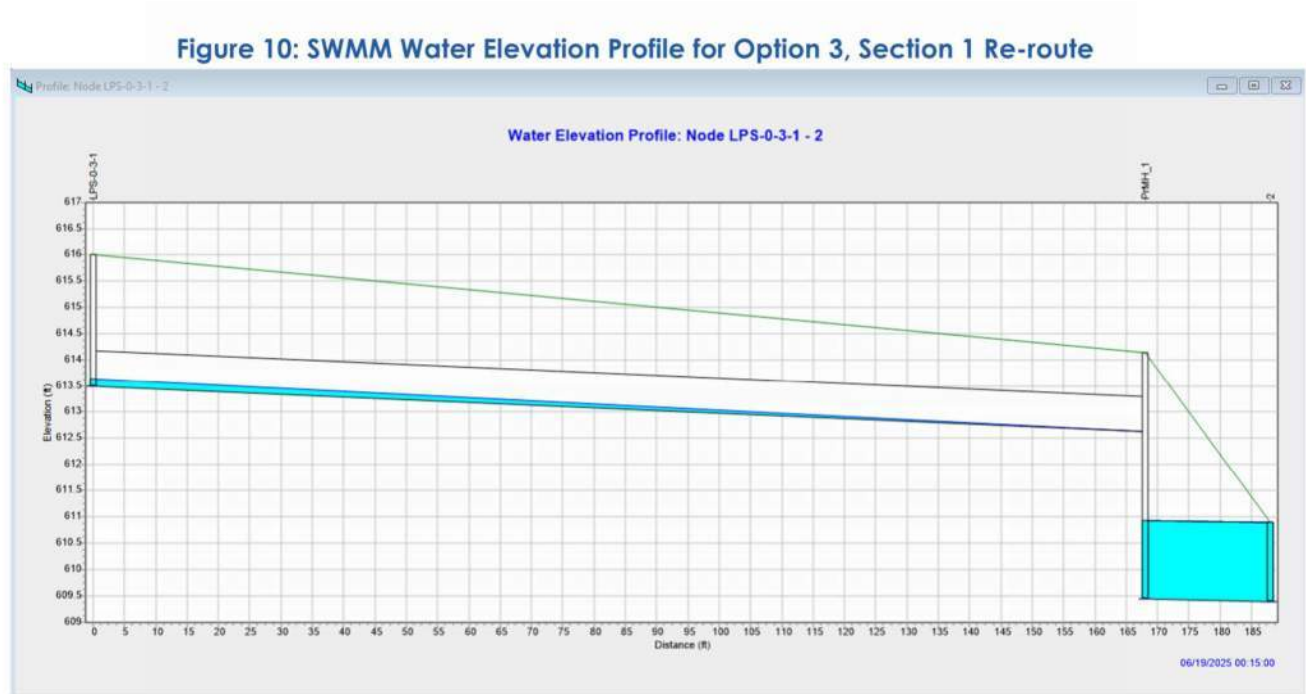
Figure 9 shows a zoomed-in map of Proposed Option 3, Section 1 Re-route.



The 10-year peak flow to be re-routed was estimated to be 0.08 cfs from drainage area delineation. A mini-model was created in SWMM, the 18-inch downstream pipe was set to full pipe capacity, and the estimated re-routed flow was loaded into the mini-model. An assumption of the manhole depth at existing manhole LPS-0-3-1 was made since the

invert is unknown. A SWMM analysis revealed that the re-routed flow would not surcharge the downstream pipe, therefore would be an acceptable option for re-routing flow.

Figure 10 shows a water elevation profile from SWMM of the mini model for Section 1 proposed re-route.



Option 3, Section 2 – Re-route flow to 18-inch City Sewer

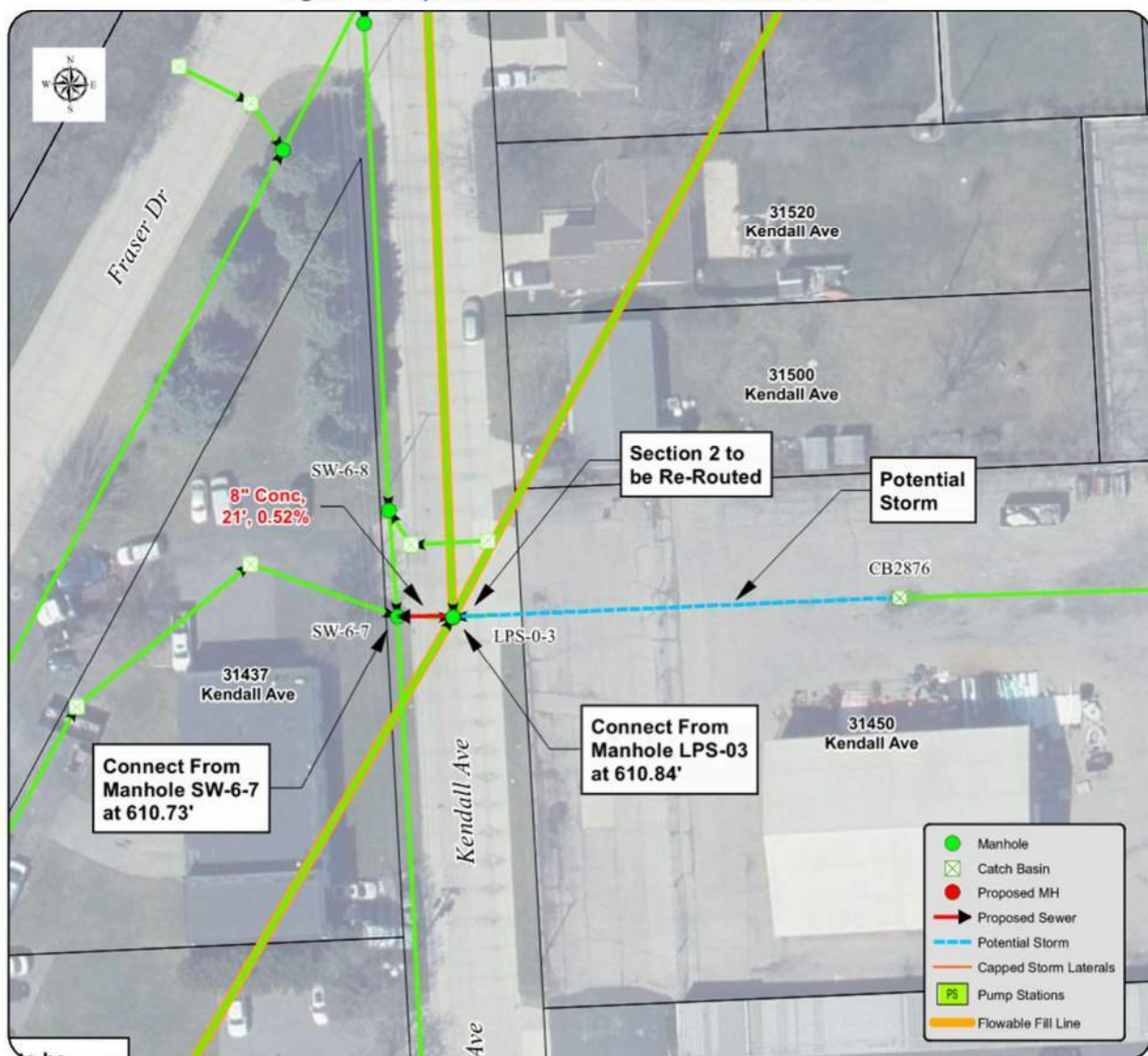
The Section 2 pipe (East of Kendall Ave & Fraser Dr) could only be televised 14 feet from manhole LPS-0-3 on Kendall Ave as this pipe dropped and was filled with debris and water. The 2018 CCTV investigation showed a large void and cross bore of drain tile at the edge of the Kendall Ave, thereby preventing the camera from moving forward with televising efforts. Due to this, the existing pipe network could not be confirmed at this location. Presence of connections at the remaining un-televised pipe section could not be verified.

Catch basins CB2876 and CB2877 by the DPW yard located Southeast of Fraser Dr & Kendall Ave seemed to be flowing East towards a manhole at 31475 Utica Rd. It is uncertain if the two (2) catch basins connect to LPS-0-3 on Kendall Ave since only 14 ft of Section 2 pipe could be televised.

Assuming the catch basins by the DPW yard are connect to the manhole on Kendall Ave, a delineation of area draining to the catch basins was performed. A 10-year peak flow rate of 2.54 cfs was estimated to be re-routed per the Rational Method. Section 2 flow re-routing is proposed to take place from manhole LPS-0-3 to an existing manhole in Kendall of the neighboring storm sewer system that eventually flows into a county sewer on Utica Road. Connection is proposed to be made from 610.84 ft at manhole LPS-0-3 to 610.73 ft at the existing manhole SW-6-7.

Figure 11 shows a map of Proposed Option 3, Section 2 Re-route.

Figure 11: Option 3, Section 2 Re-route, Zoomed-in



The 10-year peak flow to be re-routed from LPS-0-3 was estimated to be 2.5 cfs. A mini-model was created in SWMM, the 18-inch downstream pipe was set to full pipe capacity, and the estimated re-routed flow was loaded on the upstream end of the mini-model. A SWMM analysis revealed that the re-routed flow would surcharge the downstream pipe by 1.14 feet. These surcharges would remain at least 1 foot lower than the ground surface and would be considered an acceptable surcharge for a storm system.

Figure 12 shows the water elevation profile from SWMM of the mini model for Section 2 proposed re-route.

Figure 12: SWMM Water Elevation Profile for Option 3, Section 2 Re-route



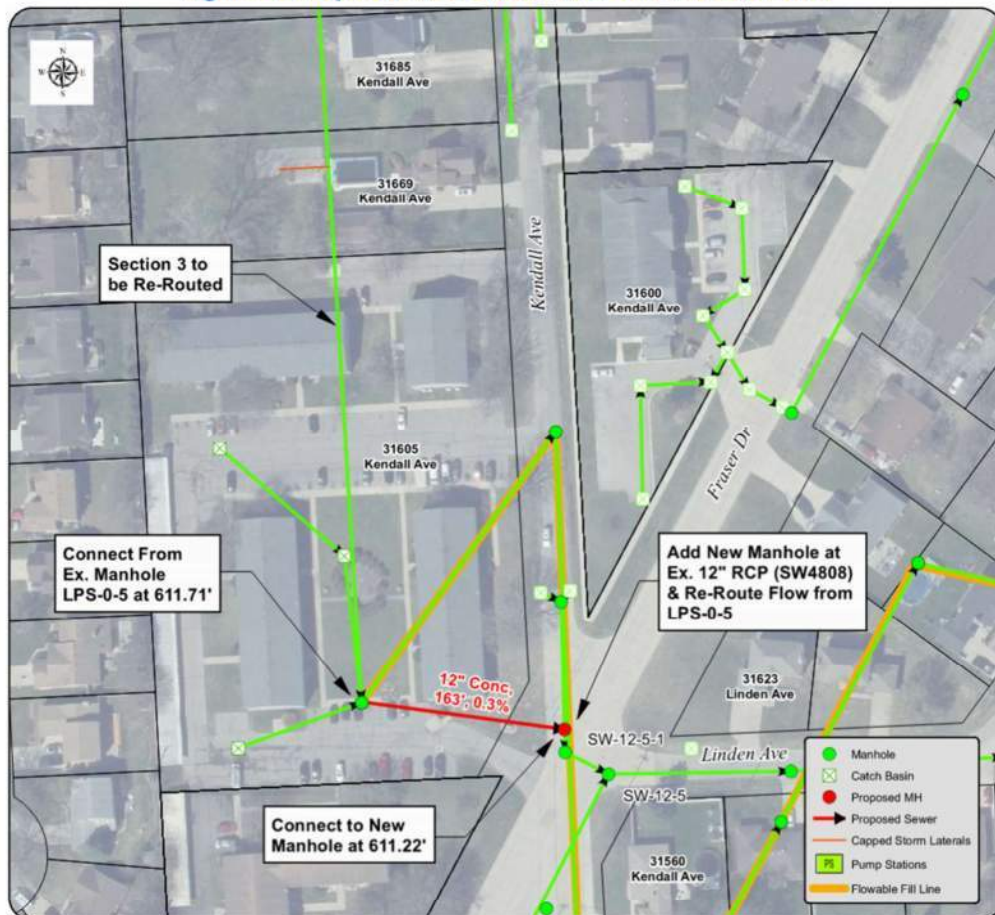
Option 3, Section 3 – Re-route flow to 12-inch City Sewer

Section 3 pipe (Northwest of Kendall Ave & Fraser Dr) could only be televised 14 ft from manhole LPS-0-5 to the North as the pipe was filled with heavy sand debris. The 2018 CCTV investigation showed a protruding tap at approximately 430 ft. There were several capped taps along this section and the intruding tap was plugged, but the protrusion prevented further CCTV investigations. Due to this, the existing pipe network at this location could not be confirmed. The upstream structure of this pipe is unknown and any presence of connections at the remaining un-televised pipe section could not be verified. Due to the buildup of debris over the last seven years, it was assumed that some flow is making it through the pipe but is expected to be minimal.

Since the extent of the pipe to the North could not be determined, assumptions were made to estimate the drainage area to manhole LPS-0-5 to estimate the flow to be re-routed. A drainage area including the Cove Apartments was estimated to be 1.9 acres. Any additional service area from the North pipe was determined to be insignificant for estimating peak flow rate due to the size of the pipe (8- inch), the absence of any known connections, and the obstruction of another pipe through the upstream manhole (2018 CCTV footage).

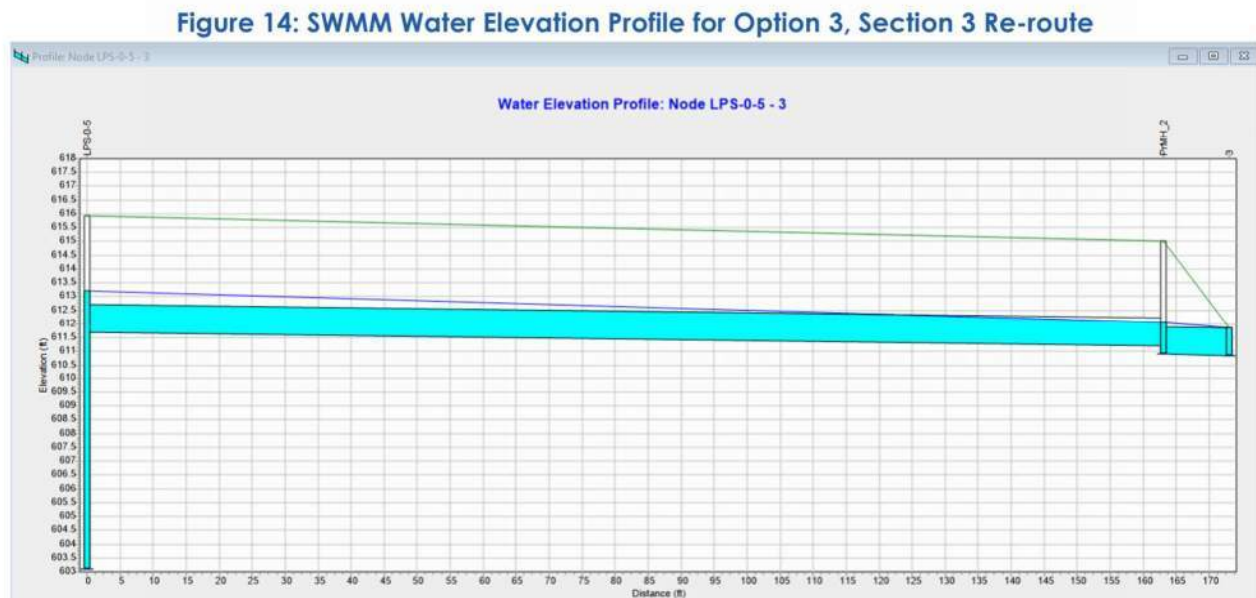
Section 3 flow re-routing is proposed to go from the existing manhole LPS-0-5 to a new manhole of a neighboring storm sewer system that eventually flows into a County sewer on Utica Road. The connection is proposed to be made from 611.71 ft at existing manhole LPS-0-5 to 611.22 ft at a proposed new manhole on the pipe in Kendall Avenue. Figure 13 shows a map of Proposed Option 3, Section 3 Re-route.

Figure 13: Option 3, Section 3 Re-route, Zoomed-in



The 10-year peak flow to be re-routed from LPS-0-5 was estimated to be 3.1 cfs. A mini-model was created in SWMM to evaluate the impact of the additional flow. The downstream 12-inch pipe was assumed to be at full pipe capacity, and the estimated peak 10-year flow was loaded on the upstream end of the new pipe. A SWMM analysis was performed and it was found that the re-routed flow of 3.1 cfs would surcharge the downstream pipe by 0.16 feet. This surcharge would remain about 3 feet lower than the ground surface and would be considered an acceptable surcharge for a storm system.

Figure 14 shows a water elevation profile from SWMM of the mini model for Section 3 proposed re-route.



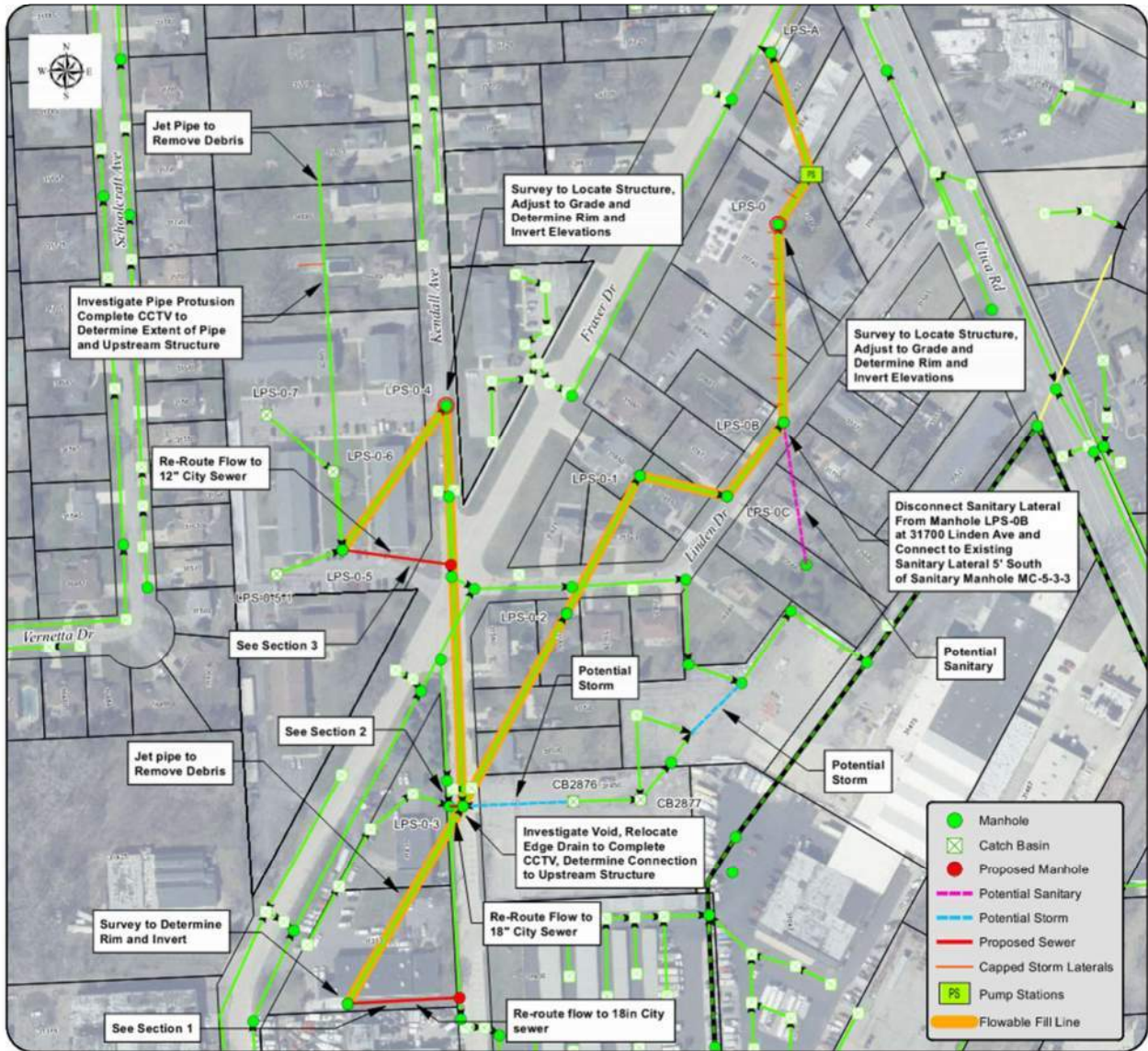
5.0 RECOMMENDATIONS

It is recommended that the City pursue reconfiguration of the storm network outlined in Section 4.0, Option 3. Field confirmation of items will need to be included in the construction process to ensure that no service will be cut off. The following is a list of the recommendations.

- Investigate and disconnect the sanitary lead connection to storm sewer network near 31700 Linden and connect to 10-inch sanitary sewer Southeast of existing storm sewer network. Additional investigation may be needed as it could be connecting to a backyard several houses away.
- Locate structure LPS-0 (just upstream of the Linden Pump Station) and adjust structure to grade.
- Reroute Section 1 as presented in Option 3.
 - Cleaning and CCTV of the pipe to be abandoned is recommended to confirm no connections remained in the untelevized section.
- Re-route Section 2 as presented in Option 3 (East of Kendall Avenue & Fraser Dr)
 - Cleaning and CCTV of the pipe is recommended to identify upstream connections, if any.
- Re-route Section 3 as presented in Option 3 (Northwest of Kendall Avenue & Fraser Dr)
 - Cleaning and CCTV of the pipe is recommended to identify upstream connections, if any.
- Flowable fill and abandon pipes and structures once all flow connections have been re-routed (as shown in Figure 15)
- Abandon and demolish the Linden Pump Station once all flow connections have been re-routed.

Figure 15, below, provides a map of the recommendations.

Figure 15: Proposed Recommendations



APPENDIX A

CCTV REPORTS

CCTV Surveys List for AEW

Number of surveys in this list is 5 as of Wednesday, May 14, 2025

Unit of measure: ft

Setup	Date	Street	Start MH	Finish MH	Dir	Size inch	Pre Clean	Media Number	Scheduled Length	Surveyed Length
1	5/14/2025	KENDALL AVE.	MH 3 LPS-0-3	MH 2 LPS-0-2	D	10	N		330.0	330.0
2	5/14/2025	KENDALL AVE.	MH 3 LPS-0-3	MH 3A LPS-0-4	U	10	N			582.0
3	5/14/2025	FRASER-LINDEN EASEMENT	MH 1 LPS-0-1	MH 2 LPS-0-2	U	10	N		231.0	231.0
4	5/14/2025	FRASER-LINDEN EASEMENT	MH 1 LPS-0-1	MH 1A LPS-0C	D	10	N	E towards Linden	140.0	140.0
5	5/14/2025	FRASER-LINDEN EASEMENT	PUMP STATION	MH 1C LPS-0	U	10	N		96.0	96.0
Total Scheduled Length									797.0	
Total Length Surveyed										1,379.0

CCTV Surveys List for AEW

Number of surveys in this list is 4 as of Thursday, May 15, 2025

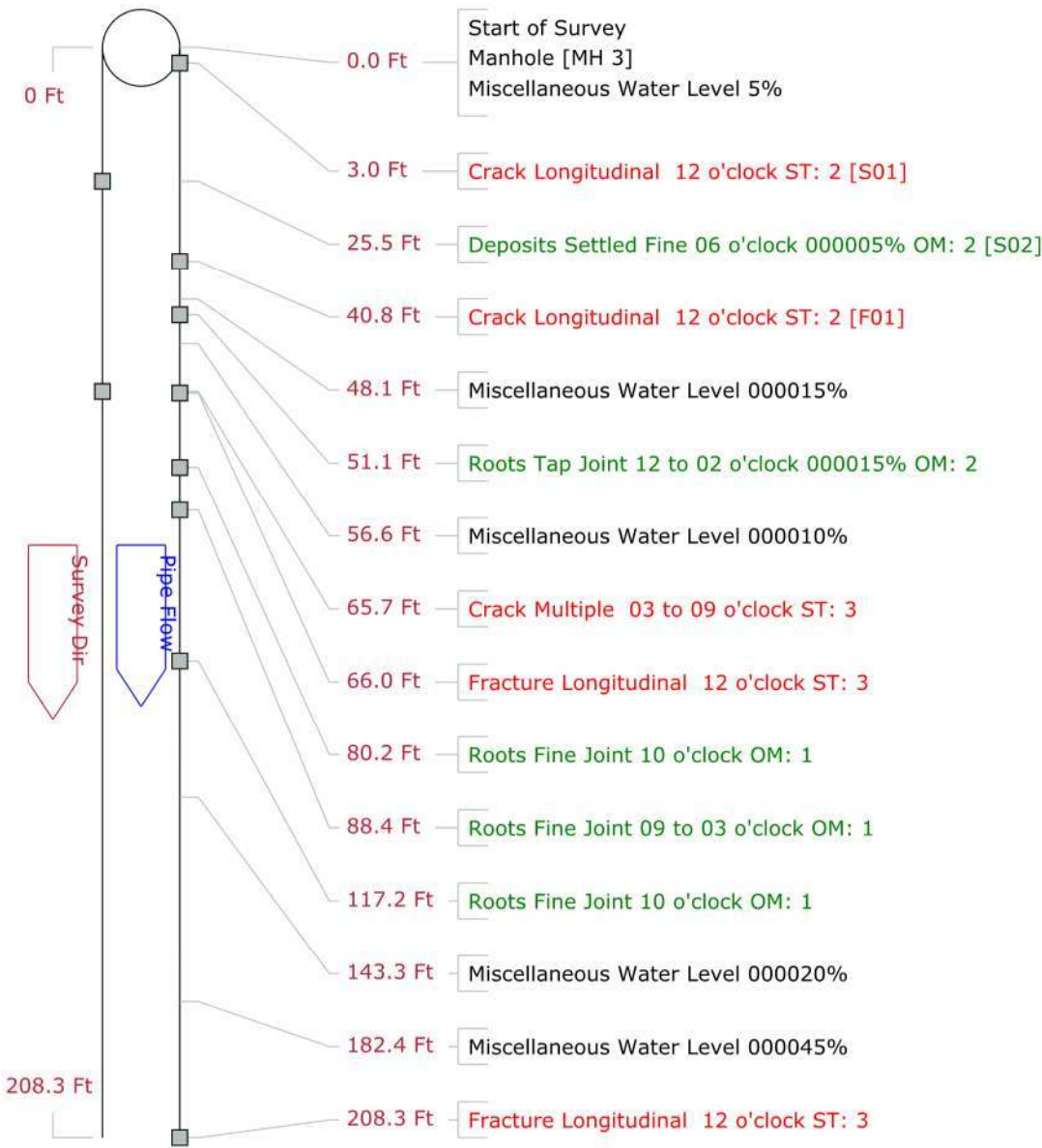
Unit of measure: ft

Setup	Date	Street	Start MH	Finish MH	Dir	Size inch	Pre Clean	Media Number	Scheduled Length	Surveyed Length
6	5/15/2025	Kendall EASEMENT	MH 4 LPS-0-5	MH 3A LPS-0-4	D	8	N		306.0	306.0
7	5/15/2025	Linden Ave.	MH 1A LPS-0C	MH 1B LPS-0B	D	10	N	NE towards PS along Linden	140.0	140.0
8	5/15/2025	Kendall Ave. Easement	MH 3 LPS-0-3	MH 3B LPS-0-3-1	U	10	N			130.0
9	5/15/2025	Linden Ave.	MH 1B LPS-0B	MH 1D towards PS	D	10	N			65.0
Total Scheduled Length									446.0	
Total Length Surveyed										641.0

Pipe Graphic Report of PLR MH 3

X for AEW

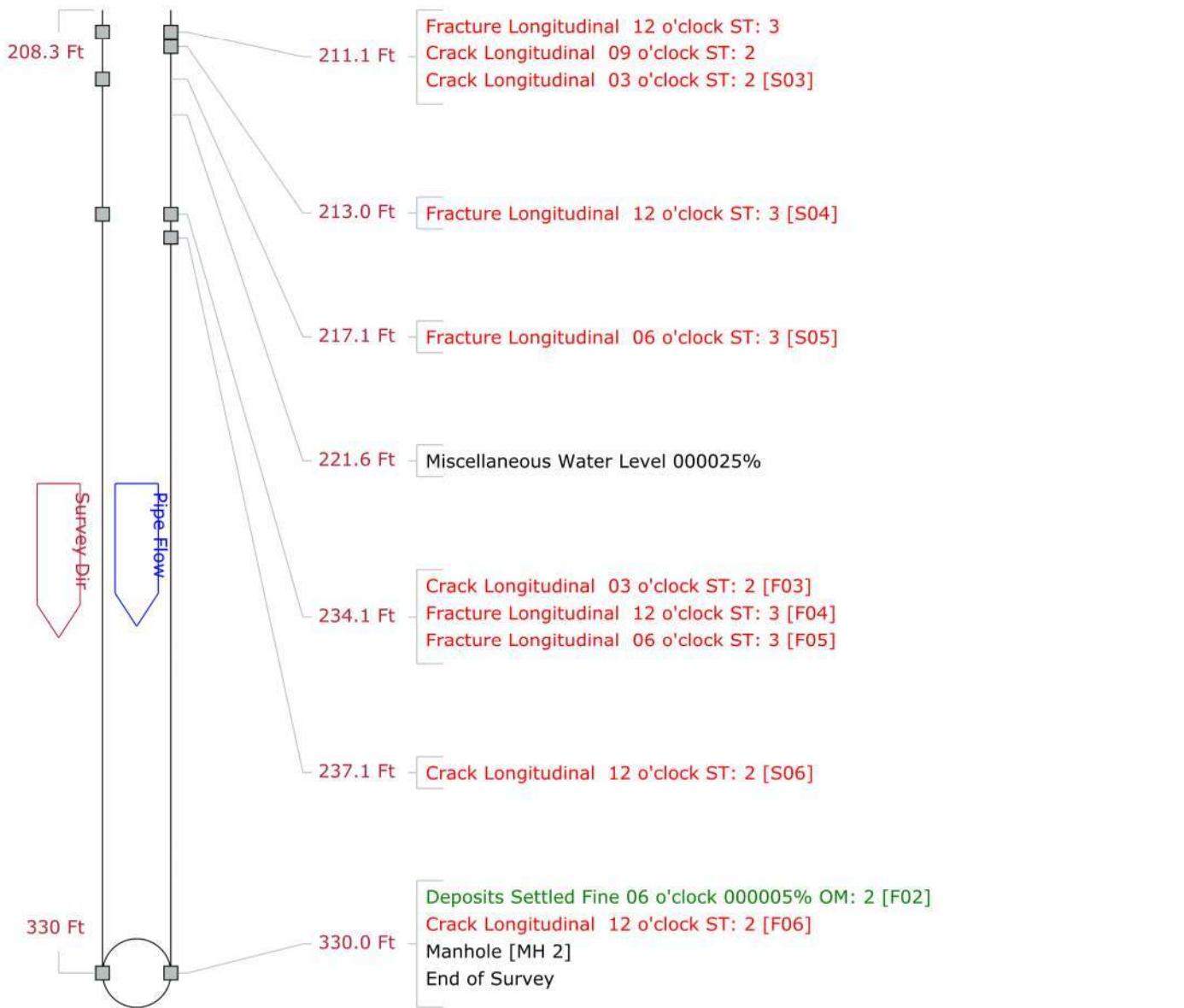
Setup	1	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER					
Reviewed By		Reviewer #		Work Order		P/O #						
Customer		Project	LINDEN PUMP STATION									
Media Label		Date	2025/05/14	Time	8:36	Weather	Dry - no Precipitation		Pre-Cleaning	N	Date Cleaned	
Flow control		Survey Purpose		Direction	Downstream							
Street	KENDALL AVE.			City	FRASER			Drainage area				
Location Code		Pipe Use	Sanitary Sewage Pipe									
Location details		Height	10	Width	ins							
Shape	Circular			Material	Vitrified Clay Pipe			Lining				
Coating		Pipe Joint length	Ft	Total length	330.0	Ft	Structural	O & M				
Length Surveyed	330.00	Year Constructed		Year Renewed			Miscellaneous	Constructional				
Up	MH 3	Rim to invert		Grade to invert			Rim to grade	Ft				
Down	MH 2	Rim to invert		Grade to invert			Rim to grade	Ft				



Pipe Graphic Report of PLR MH 3

X for AEW

Setup	1	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	8:36	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Direction	Downstream
Street	KENDALL AVE.	City	FRASER	Drainage area			
Location Code				Pipe Use	Sanitary Sewage Pipe		
Location details				Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining			
Coating		Pipe Joint length	Ft	Total length	330.0	Ft	Structural O & M
Length Surveyed	330.00 Ft	Year Constructed		Year Renewed			Miscellaneous Constructional
Up	MH 3	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 2	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 3

for **AEW**

Setup	1	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	8:36	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Down		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	KENDALL AVE.	City	FRASER	Drainage area	
Location Code		Pipe Use	Sanitary Sewage Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	330.0 Ft
Length Surveyed	330.0 Ft	Year Constructed		Year Renewed	
Up	MH 3	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 2	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					Structural O & M Miscellaneous Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			5.000					Miscellaneous Water Level
3.0		S01	CL			J	12			Crack Longitudinal
25.5		S02	DSF		5.000	J	06			Deposits Settled Fine
40.8		F01	CL			J	12			Crack Longitudinal
48.1			MWL		15.000					Miscellaneous Water Level
51.1			RTJ		15.000	J	12	02		Roots Tap Joint
56.6			MWL		10.000					Miscellaneous Water Level
65.7			CM			J	03	09		Crack Multiple
66.0			FL			J	12			Fracture Longitudinal
80.2			RFJ			J	10			Roots Fine Joint
88.4			RFJ			J	09	03		Roots Fine Joint
117.2			RFJ			J	10			Roots Fine Joint
143.3			MWL		20.000					Miscellaneous Water Level
182.4			MWL		45.000					Miscellaneous Water Level
208.3			FL			J	12			Fracture Longitudinal
211.1			FL			J	12			Fracture Longitudinal
211.1			CL			J	09			Crack Longitudinal
211.1		S03	CL			J	03			Crack Longitudinal
213.0		S04	FL			J	12			Fracture Longitudinal
217.1		S05	FL			J	06			Fracture Longitudinal
221.6			MWL		25.000					Miscellaneous Water Level
234.1		F03	CL			J	03			Crack Longitudinal



Tabular Report of PSR MH 3

for AEW

Count	Video	CD	Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
234.1		F04	FL Fracture Longitudinal				J	12			
234.1		F05	FL Fracture Longitudinal				J	06			
237.1		S06	CL Crack Longitudinal				J	12			
330.0		F02	DSF Deposits Settled Fine			5.000	J	06			
330.0		F06	CL Crack Longitudinal				J	12			
330.0		AMH	Manhole								MH 2
330.0		FH	End of Survey								

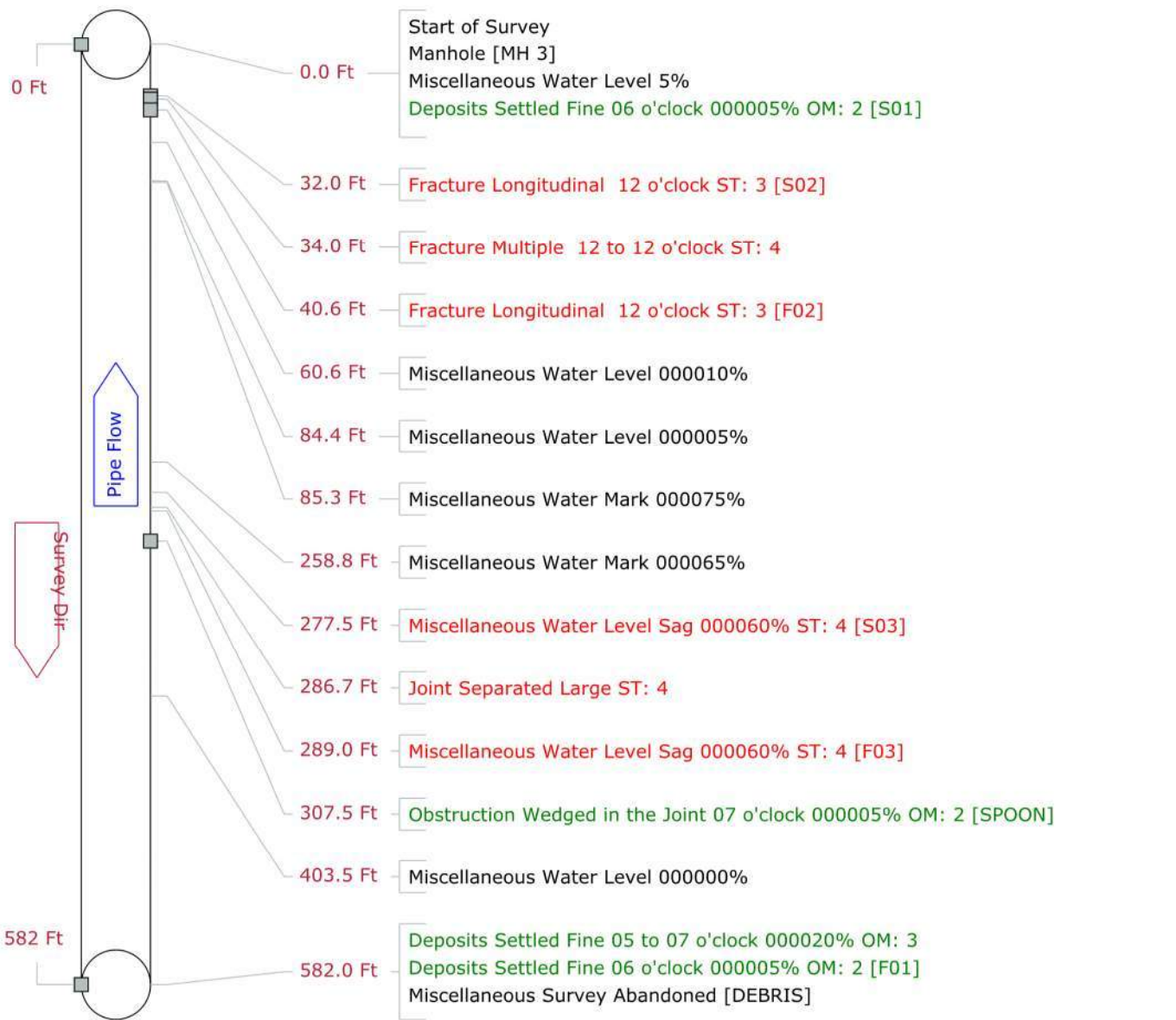
330.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	99	Pipe Ratings Index	2.3	Quick Rating	3A2E
	O&M:	Pipe Rating	127	Pipe Ratings Index	2	Quick Rating	2K13
	Overall	Pipe Rating	226	Pipe Ratings Index	4.3	Quick Rating	3A2R

Pipe Graphic Report of PLR MH 3A

X for AEW

Setup	2	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	9:49	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Direction	Upstream
Street	KENDALL AVE.	City	FRASER	Drainage area			
Location Code		Pipe Use	Sanitary Sewage Pipe				
Location details		Height	10	Width	ins		
Shape	Circular	Material	Vitrified Clay Pipe	Lining			
Coating		Pipe Joint length	Ft	Total length	Ft	Structural	O & M
Length Surveyed	582.00 Ft	Year Constructed		Year Renewed		Miscellaneous	Constructional
Up	MH 3A	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 3	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 3A

for **AEW**

Setup	2	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	9:49	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Date Cleaned	
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	KENDALL AVE.	City	FRASER	Drainage area	
Location Code		Pipe Use	Sanitary Sewage Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	Ft
Length Surveyed	582.0 Ft	Year Constructed		Year Renewed	
Up	MH 3A	Rim to invert		Grade to invert	Rim to grade Ft
Northing		Easting		Elevation	
Down	MH 3	Rim to invert		Grade to invert	Rim to grade Ft
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					Structural O & M Miscellaneous Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			5.000					Miscellaneous Water Level
0.0		S01	DSF		5.000	06				Deposits Settled Fine
32.0		S02	FL			J	12			Fracture Longitudinal
34.0			FM			J	12	12		Fracture Multiple
40.6		F02	FL			J	12			Fracture Longitudinal
60.6			MWL		10.000					Miscellaneous Water Level
84.4			MWL		5.000					Miscellaneous Water Level
85.3			MWM		75.000					Miscellaneous Water Mark
258.8			MWM		65.000					Miscellaneous Water Mark
277.5		S03	MWLS		60.000					Miscellaneous Water Level Sag
286.7			JSL							Joint Separated Large
289.0		F03	MWLS		60.000					Miscellaneous Water Level Sag
307.5			OBJ		5.000	J	07			Obstruction Wedged in the Joint
403.5			MWL		0.000					Miscellaneous Water Level
582.0			DSF		20.000	05	07			Deposits Settled Fine
582.0		F01	DSF		5.000	06				Deposits Settled Fine
582.0			MSA							Miscellaneous Survey Abandoned

582.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating 22	Pipe Ratings Index 3.7	Quick Rating 4432
	O&M:	Pipe Rating 237	Pipe Ratings Index 2	Quick Rating 312V
	Overall	Pipe Rating 259	Pipe Ratings Index 5.7	Quick Rating 4433

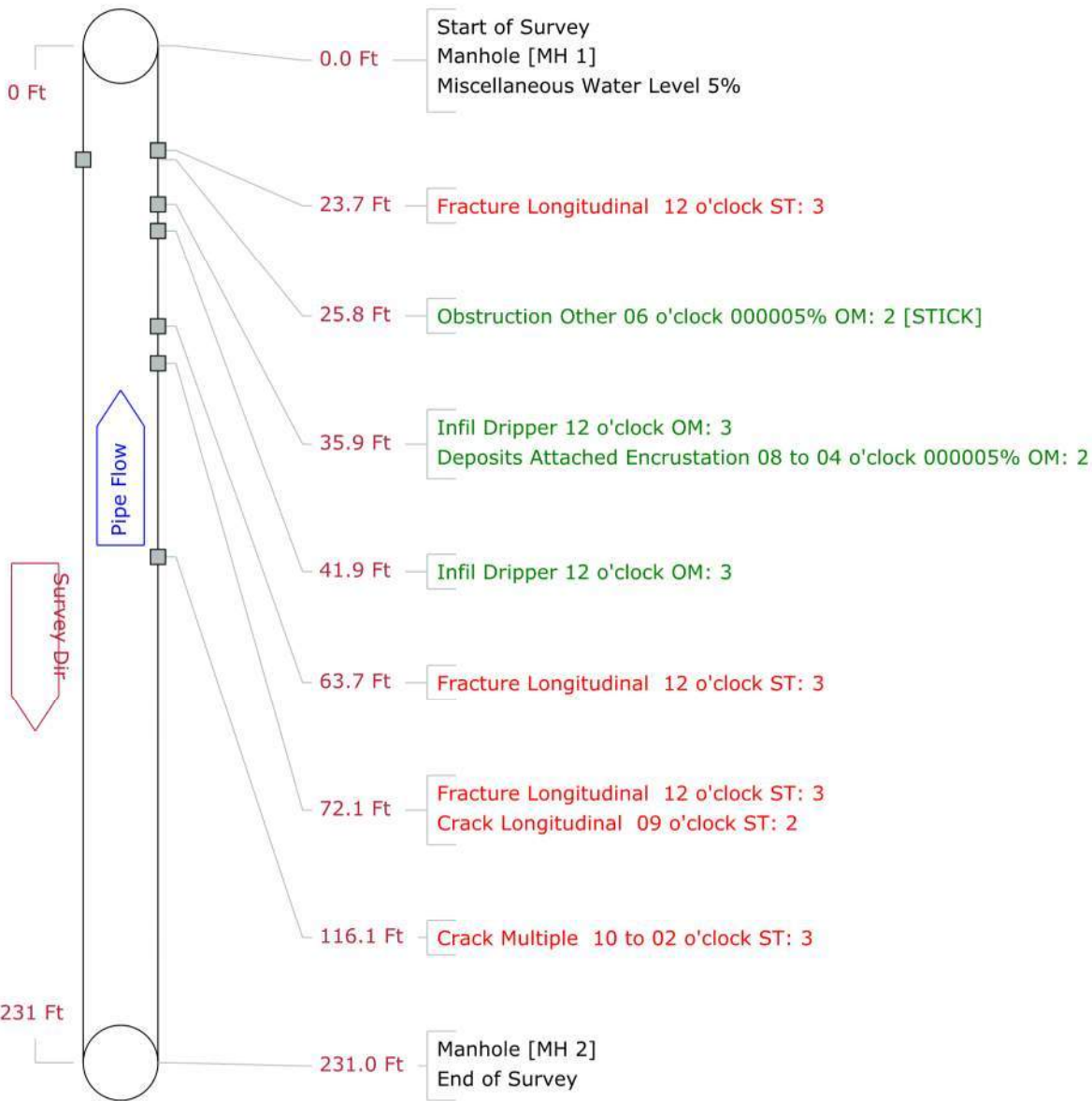


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Pipe Graphic Report of PLR MH 2

X for AEW

Setup	3	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order		P/O #	
Customer		Project	LINDEN PUMP STATION	Weather	Dry - no Precipitation	Pre-Cleaning	N
Media Label		Date	2025/05/14	Time	11:12	Date Cleaned	
Flow control		Survey Purpose		Direction	Upstream		
Street	FRASER-LINDEN EASEMENT	City	FRASER	Drainage area			
Location Code	Yard	Pipe Use	Sanitary Sewage Pipe	Height	10	Width	ins
Location details		Material	Vitrified Clay Pipe	Lining			
Shape	Circular	Pipe Joint length	Ft	Total length	231.0	Ft	Structural O & M Miscellaneous Constructional
Coating		Year Constructed		Year Renewed			
Length Surveyed	231.00 Ft						
Up	MH 2	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 1	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 2

for **AEW**

Setup	3	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	11:12	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Up		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	FRASER-LINDEN EASEMENT	City	FRASER	Drainage area	
Location Code	Yard	Pipe Use	Sanitary Sewage Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	231.0 Ft
Length Surveyed	231.0 Ft	Year Constructed		Year Renewed	
Up	MH 2	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 1	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST Start of Survey								
0.0		AMH Manhole								MH 1
0.0		MWL Miscellaneous Water Level			5.000					
23.7		FL Fracture Longitudinal				J	12			
25.8		OBZ Obstruction Other			5.000		06			STICK
35.9		ID Infil Dripper				J	12			
35.9		DAE Deposits Attached Encrustation			5.000	J	08	04		
41.9		ID Infil Dripper				J	12			
63.7		FL Fracture Longitudinal				J	12			
72.1		FL Fracture Longitudinal				J	12			
72.1		CL Crack Longitudinal				J	09			
116.1		CM Crack Multiple				J	10	02		
231.0		AMH Manhole								MH 2
231.0		FH End of Survey								

231.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating 14	Pipe Ratings Index 2.8	Quick Rating 3421
	O&M:	Pipe Rating 10	Pipe Ratings Index 2.5	Quick Rating 3222
	Overall	Pipe Rating 24	Pipe Ratings Index 5.3	Quick Rating 3623

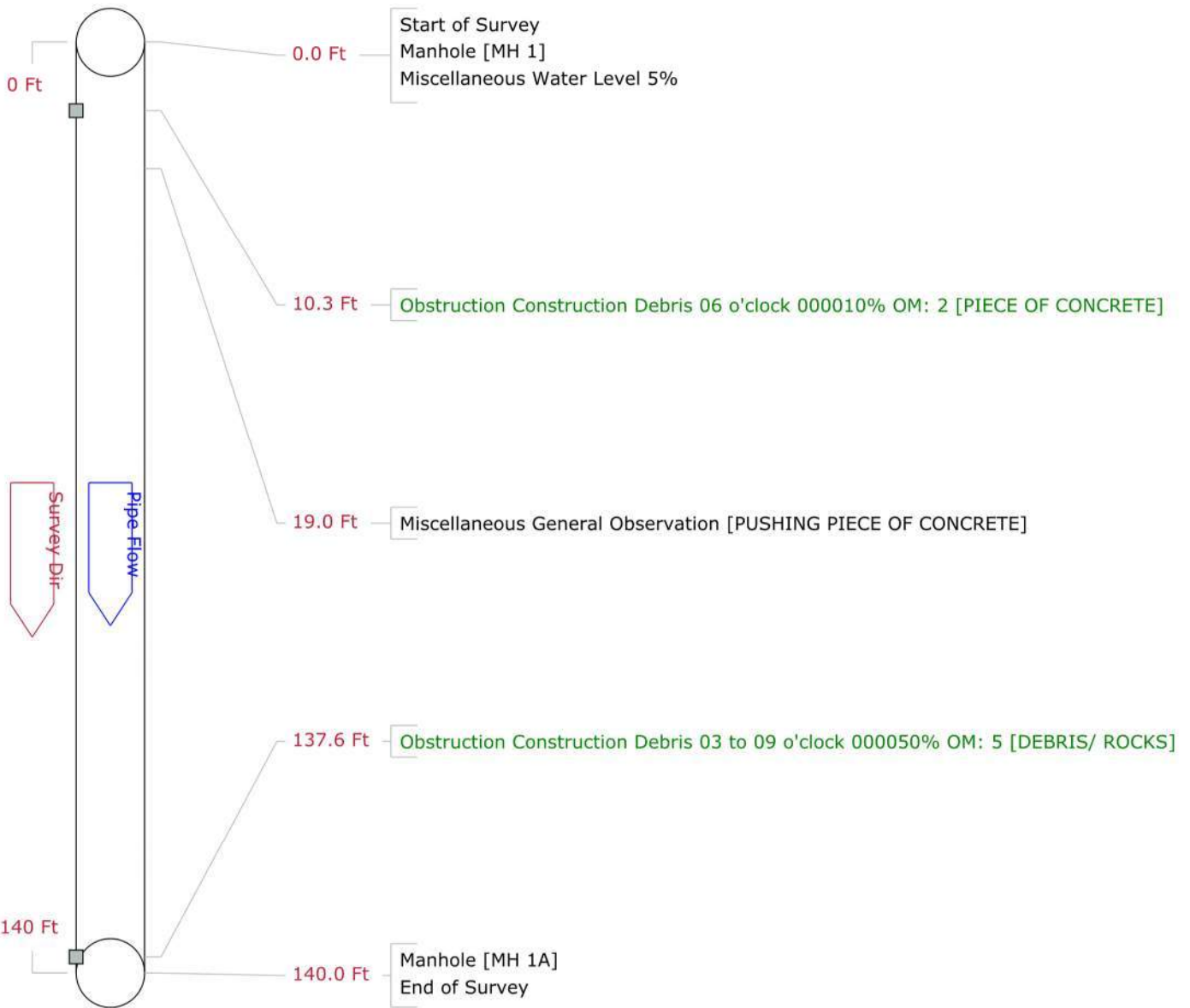


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Pipe Graphic Report of PLR MH 1

X for AEW

Setup	4	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order		P/O #	
Customer		Project	LINDEN PUMP STATION	Weather	Dry - no Precipitation	Pre-Cleaning	N
Media Label		Date	2025/05/14	Time	11:39	Date Cleaned	
Flow control		Survey Purpose		Direction	Downstream		
Street	FRASER-LINDEN EASEMENT	City	FRASER	Drainage area			
Location Code	Yard	Pipe Use	Sanitary Sewage Pipe	Height	10	Width	ins
Location details		Material	Vitrified Clay Pipe	Lining			
Shape	Circular	Pipe Joint length	Ft	Total length	140.0	Ft	Structural O & M Miscellaneous Constructional
Coating		Year Constructed		Year Renewed			
Length Surveyed	140.00 Ft						
Up	MH 1	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 1A	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 1

for **AEW**

Setup	4	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	11:39	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Down		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	FRASER-LINDEN EASEMENT	City	FRASER	Drainage area	
Location Code	Yard	Pipe Use	Sanitary Sewage Pipe	Height	10
Location details		Width	ins		
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	140.0
Length Surveyed	140.0	Ft		Year Constructed	
				Year Renewed	
Up	MH 1	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 1A	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD	Code	Val1	Val2	%	Jnt	Fr	To	Im	Ref	Remarks
0.0			ST Start of Survey									
0.0			AMH Manhole									MH 1
0.0			MWL Miscellaneous Water Level			5.000						
10.3			OBN Obstruction Construction Debris			10.000	06					PIECE OF CONCRETE
19.0			MGO Miscellaneous General Observation									PUSHING PIECE OF CONCRETE
137.6			OBN Obstruction Construction Debris			50.000	03	09				DEBRIS/ ROCKS
140.0			AMH Manhole									MH 1A
140.0			FH End of Survey									

140.0 Ft Total Length Surveyed

Scores	Structural: Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	O&M: Pipe Rating	7	Pipe Ratings Index	3.5	Quick Rating	5121
	Overall: Pipe Rating	7	Pipe Ratings Index	3.5	Quick Rating	5121

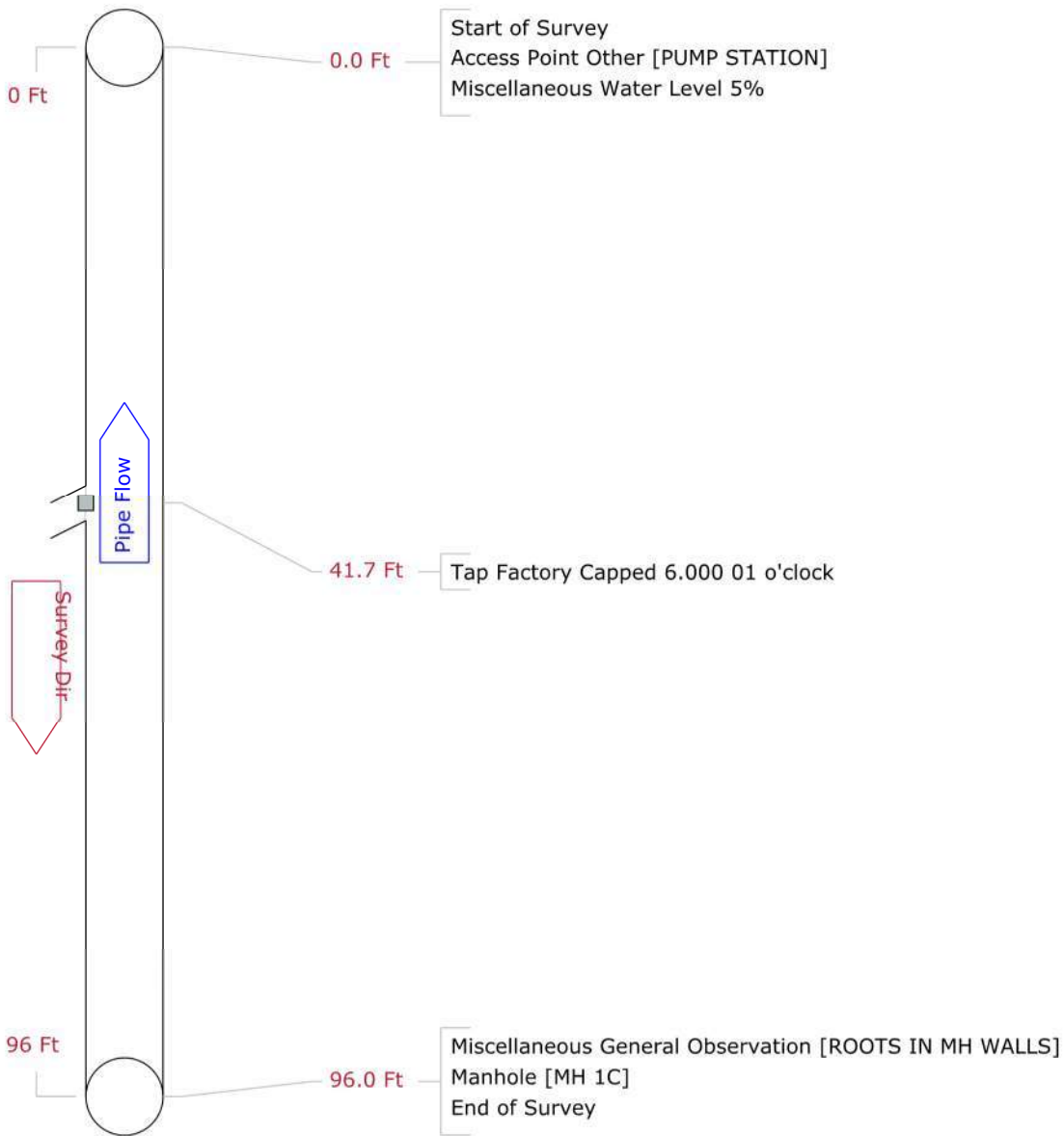


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Pipe Graphic Report of PLR MH 1C

X for AEW

Setup 5	Surveyed By GARY	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/05/14	Time 13:46	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning N	Date Cleaned
Street FRASER-LINDEN EASEMENT	City FRASER	Drainage area	
Location Code Yard	Pipe Use Sanitary Sewage Pipe	Height 10	Width ins
Location details	Material Vitrified Clay Pipe	Lining	
Shape Circular	Pipe Joint length Ft	Total length 96.0	Ft
Coating	Pipe Joint length Ft	Total length 96.0	Ft
Length Surveyed 96.00	Year Constructed	Year Renewed	Structural O & M
Up MH 1C	Rim to invert	Grade to invert	Rim to grade Ft
Down PUMP STATION	Rim to invert	Grade to invert	Rim to grade Ft



Tabular Report of PSR MH 1C

for **AEW**

Setup	5	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/14	Time	13:46	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Date Cleaned	
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure		Direction	Up
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	FRASER-LINDEN EASEMENT	City	FRASER	Drainage area	
Location Code	Yard	Pipe Use	Sanitary Sewage Pipe	Height	10
Location details		Width	ins		
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	96.0
Length Surveyed	96.0	Ft	Year Constructed	Year Renewed	
Up	MH 1C	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	PUMP STATION	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AZ								Access Point Other
0.0		MWL			5.000					Miscellaneous Water Level
41.7		TFC	6.000				01			Tap Factory Capped
96.0		MGO								Miscellaneous General Observation
96.0		AMH								Manhole
96.0		FH								End of Survey

96.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	O&M:	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	Overall	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000

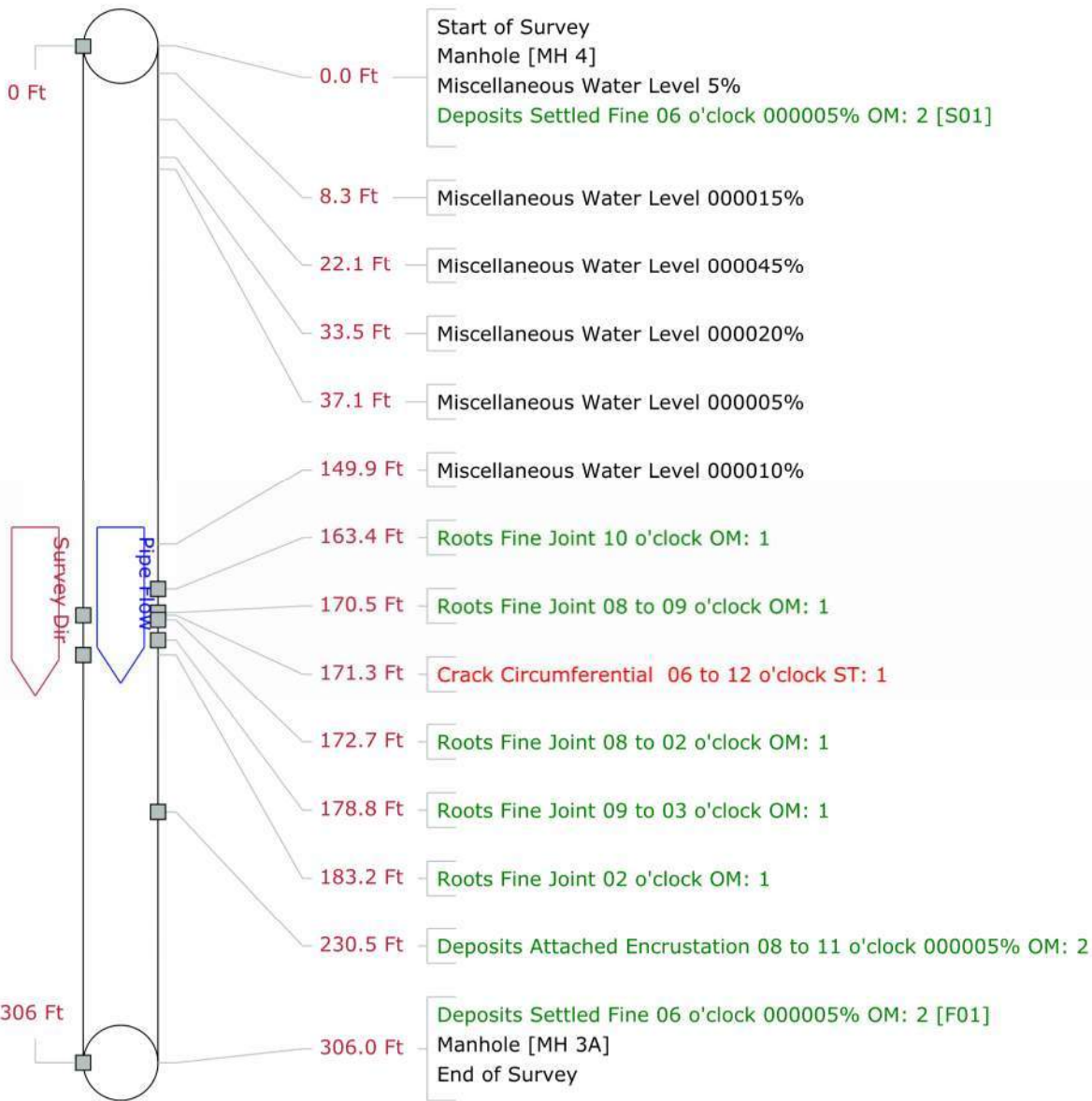


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Pipe Graphic Report of PLR MH 4

X for AEW

Setup	6	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order		P/O #	
Customer		Project	LINDEN PUMP STATION	Weather	Dry - no Precipitation	Pre-Cleaning	N
Media Label		Date	2025/05/15	Time	8:03	Date Cleaned	
Flow control		Survey Purpose		Direction	Downstream		
Street	Kendall EASEMENT	City	FRASER	Drainage area			
Location Code	Easement/Right of Way	Pipe Use	Sanitary Sewage Pipe	Height	8	Width	ins
Location details		Material	Vitrified Clay Pipe	Lining			
Shape	Circular	Pipe Joint length	Ft	Total length	306.0	Ft	Structural O & M
Coating		Year Constructed		Year Renewed			Miscellaneous Constructional
Length Surveyed	306.00	Up	MH 4	Rim to invert		Grade to invert	
Down	MH 3A	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 4

for **AEW**

Setup 6	Surveyed By GARY	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	
Customer		P/O #	
Media Label	Project LINDEN PUMP STATION		
Date 2025/05/15	Time 8:03	Weather Dry - no Precipitation	Pre-Cleaning N
Flow control	Survey Purpose	Date Cleaned	
Inspection Status Complete Inspection	Consequence Of Failure	Pressure	
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other		

Street Kendall EASEMENT	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Sanitary Sewage Pipe		
Location details	Height 8	Width ins	
Shape Circular	Material Vitrified Clay Pipe	Lining	
Coating	Pipe Joint length Ft	Total length 306.0 Ft	
Length Surveyed 306.0 Ft	Year Constructed	Year Renewed	
Up MH 4	Rim to invert	Grade to invert	Rim to grade Ft
Northing	Easting		Elevation
Down MH 3A	Rim to invert	Grade to invert	Rim to grade Ft
Northing	Easting		Elevation
Coordinate System	Vertical Datum		
GPS Accuracy	Structural O & M Miscellaneous Constructional		
Additional info			

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST	Start of Survey							
0.0		AMH	Manhole							MH 4
0.0		MWL	Miscellaneous Water Level		5.000					
0.0		S01 DSF	Deposits Settled Fine		5.000	06				
8.3		MWL	Miscellaneous Water Level		15.000					
22.1		MWL	Miscellaneous Water Level		45.000					
33.5		MWL	Miscellaneous Water Level		20.000					
37.1		MWL	Miscellaneous Water Level		5.000					
149.9		MWL	Miscellaneous Water Level		10.000					
163.4		RFJ	Roots Fine Joint			J	10			
170.5		RFJ	Roots Fine Joint			J	08 09			
171.3		CC	Crack Circumferential			J	06 12			
172.7		RFJ	Roots Fine Joint			J	08 02			
178.8		RFJ	Roots Fine Joint			J	09 03			
183.2		RFJ	Roots Fine Joint			J	02			
230.5		DAE	Deposits Attached Encrustation		5.000	J	08 11			
306.0		F01 DSF	Deposits Settled Fine		5.000	06				
306.0		AMH	Manhole							MH 3A
306.0		FH	End of Survey							

306.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating 1	Pipe Ratings Index 1	Quick Rating 1100
	O&M:	Pipe Rating 129	Pipe Ratings Index 1.9	Quick Rating 2K15
	Overall	Pipe Rating 130	Pipe Ratings Index 2.9	Quick Rating 2K16

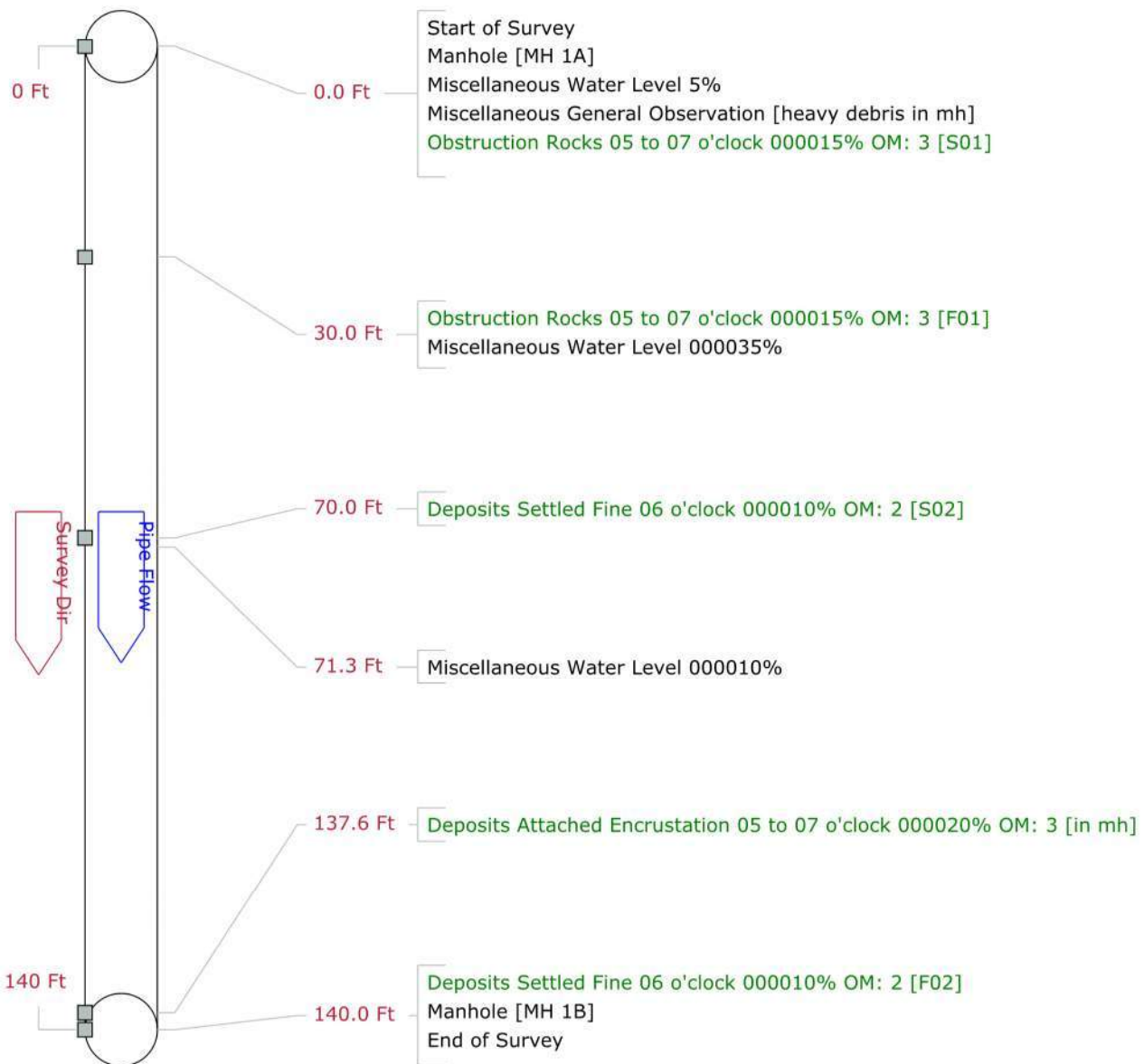


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Pipe Graphic Report of PLR MH 1A

X for AEW

Setup	7	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order		P/O #	
Customer		Project	LINDEN PUMP STATION	Weather	Dry - no Precipitation	Pre-Cleaning	N
Media Label		Date	2025/05/15	Time	9:59	Date Cleaned	
Flow control		Survey Purpose		Direction	Downstream		
Street	Linden Ave.	City	FRASER	Drainage area			
Location Code	Easement/Right of Way	Pipe Use	Sanitary Sewage Pipe	Height	10	Width	ins
Location details		Material	Vitrified Clay Pipe	Lining			
Shape	Circular	Pipe Joint length	Ft	Total length	140.0	Ft	Structural O & M
Coating		Year Constructed		Year Renewed			Miscellaneous Constructional
Length Surveyed	140.00 Ft						
Up	MH 1A	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 1B	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 1A

for **AEW**

Setup	7	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/15	Time	9:59	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Down		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	Linden Ave.	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Sanitary Sewage Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	140.0 Ft
Length Surveyed	140.0 Ft	Year Constructed		Year Renewed	
Up	MH 1A	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 1B	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST Start of Survey								
0.0		AMH Manhole								MH 1A
0.0		MWL Miscellaneous Water Level			5.000					
0.0		MGO Miscellaneous General Observation								heavy debris in mh
0.0		S01 OBR Obstruction Rocks			15.000	05	07			
30.0		F01 OBR Obstruction Rocks			15.000	05	07			
30.0		MWL Miscellaneous Water Level			35.000					
70.0		S02 DSF Deposits Settled Fine			10.000	06				
71.3		MWL Miscellaneous Water Level			10.000					
137.6		DAE Deposits Attached Encrustation			20.000	05	07			in mh
140.0		F02 DSF Deposits Settled Fine			10.000	06				
140.0		AMH Manhole								MH 1B
140.0		FH End of Survey								

140.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating 0	Pipe Ratings Index 0	Quick Rating 0000
	O&M:	Pipe Rating 49	Pipe Ratings Index 2.3	Quick Rating 372A
	Overall	Pipe Rating 49	Pipe Ratings Index 2.3	Quick Rating 372A

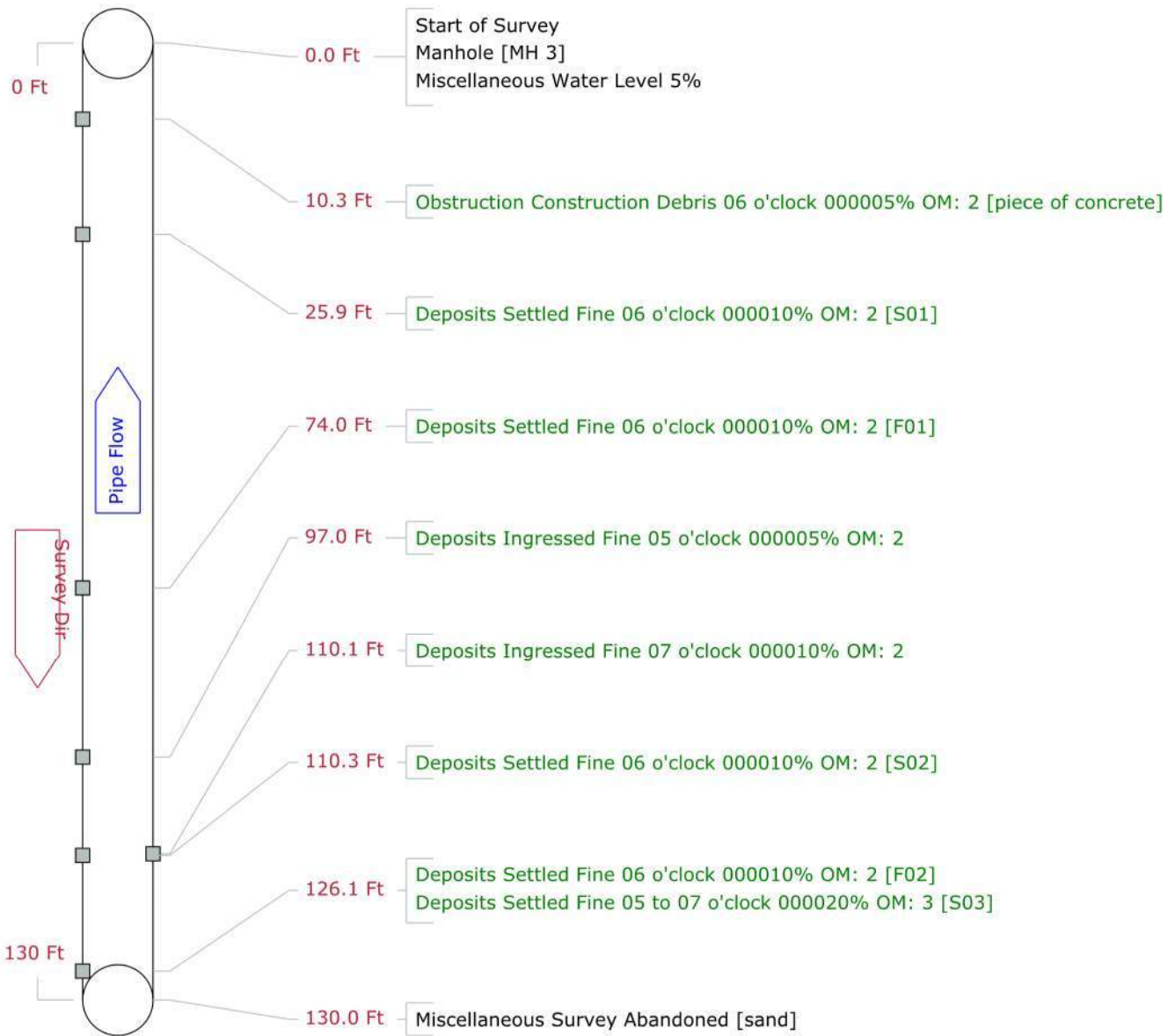


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Pipe Graphic Report of PLR MH 3B

X for AEW

Setup 8	Surveyed By GARY	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/05/15	Time 11:06	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning N	Date Cleaned
Street Kendall Ave. Easement	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	Height 10	Width ins
Location details	Material Vitrified Clay Pipe	Lining	
Shape Circular	Pipe Joint length Ft	Total length Ft	Structural O & M
Coating	Pipe Joint length Ft	Total length Ft	Miscellaneous Constructional
Length Surveyed 130.00 Ft	Year Constructed	Year Renewed	
Up MH 3B	Rim to invert	Grade to invert	Rim to grade Ft
Down MH 3	Rim to invert	Grade to invert	Rim to grade Ft



Tabular Report of PSR MH 3B

for **AEW**

Setup	8	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/15	Time	11:06	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Up		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	Kendall Ave. Easement	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	Ft
Length Surveyed	130.0 Ft	Year Constructed		Year Renewed	
Up	MH 3B	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 3	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			5.000					Miscellaneous Water Level
10.3		OBN			5.000	06				Obstruction Construction Debris
25.9		S01			10.000	06				Deposits Settled Fine
74.0		F01			10.000	06				Deposits Settled Fine
97.0		DNF			5.000	05				Deposits Ingressed Fine
110.1		DNF			10.000	07				Deposits Ingressed Fine
110.3		S02			10.000	06				Deposits Settled Fine
126.1		F02			10.000	06				Deposits Settled Fine
126.1		S03			20.000	05	07			Deposits Settled Fine
130.0		MSA								Miscellaneous Survey Abandoned

130.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	O&M:	Pipe Rating	32	Pipe Ratings Index	2	Quick Rating	2B00
	Overall	Pipe Rating	32	Pipe Ratings Index	2	Quick Rating	2B00

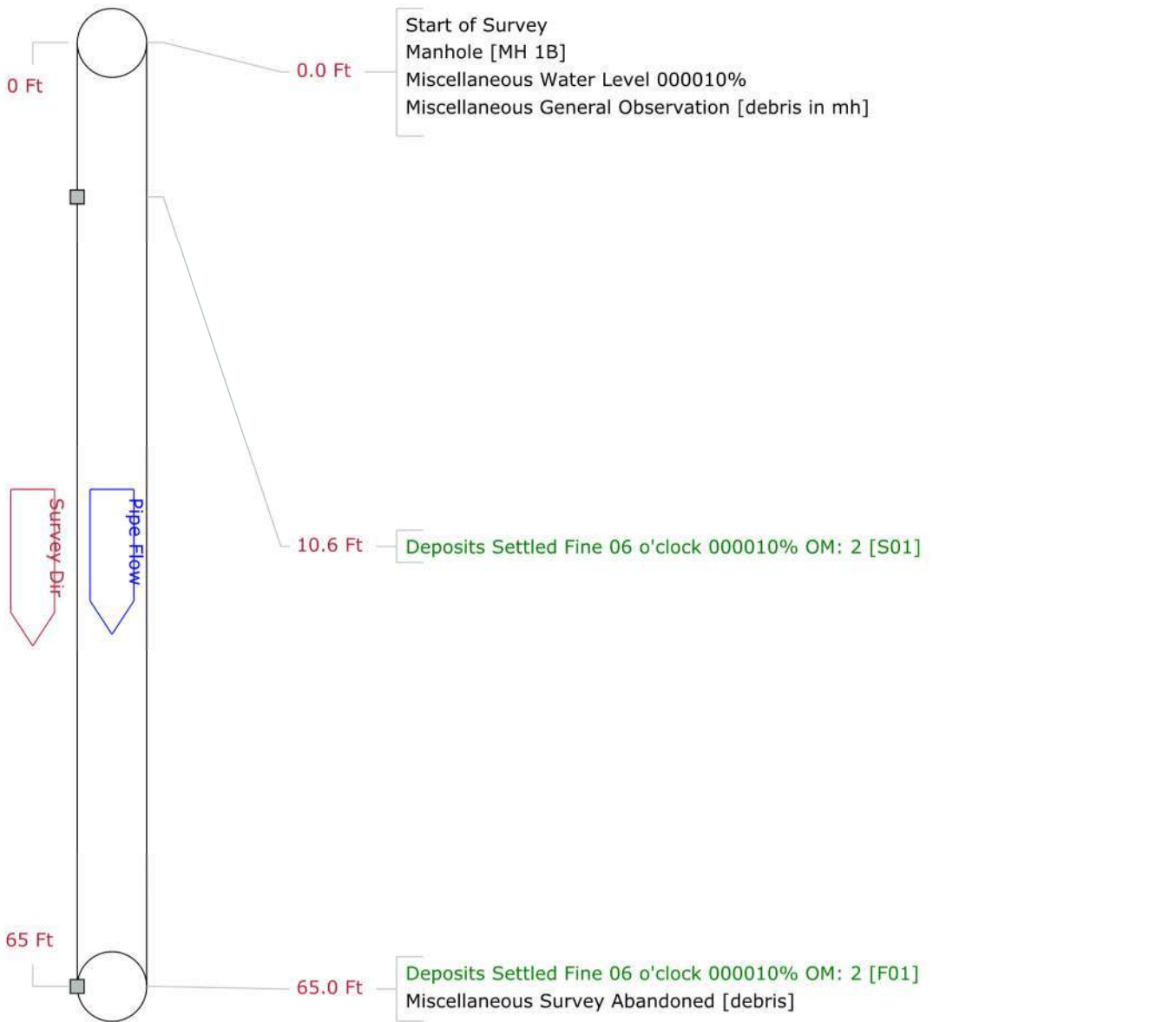


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Pipe Graphic Report of PLR MH 1B

X for AEW

Setup	9	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order		P/O #	
Customer		Project	LINDEN PUMP STATION	Weather	Dry - no Precipitation	Pre-Cleaning	N
Media Label		Date	2025/05/15	Time	12:01	Date Cleaned	
Flow control		Survey Purpose		Direction	Downstream		
Street	Linden Ave.	City	FRASER	Drainage area			
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe	Height	10	Width	ins
Location details		Material	Vitrified Clay Pipe	Lining			
Shape	Circular	Pipe Joint length	Ft	Total length	Ft	Structural	O & M
Coating		Year Constructed		Year Renewed		Miscellaneous	Constructional
Length Surveyed	65.00	Ft					
Up	MH 1B	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 1D	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR MH 1B

for **AEW**

Setup	9	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/05/15	Time	12:01	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Date Cleaned	
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	Linden Ave.	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	Ft
Length Surveyed	65.0 Ft	Year Constructed		Year Renewed	
Up	MH 1B	Rim to invert		Grade to invert	Rim to grade Ft
Northing		Easting		Elevation	
Down	MH 1D	Rim to invert		Grade to invert	Rim to grade Ft
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					Structural O & M Miscellaneous Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST	Start of Survey							
0.0		AMH	Manhole							MH 1B
0.0		MWL	Miscellaneous Water Level			10.000				
0.0		MGO	Miscellaneous General Observation							debris in mh
10.6		S01	DSF Deposits Settled Fine			10.000	06			
65.0		F01	DSF Deposits Settled Fine			10.000	06			
65.0		MSA	Miscellaneous Survey Abandoned							debris

65.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	O&M:	Pipe Rating	22	Pipe Ratings Index	2	Quick Rating	2A00
	Overall	Pipe Rating	22	Pipe Ratings Index	2	Quick Rating	2A00



Doetsch Environmental Services, Inc.
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 Fax: 586-755-2099

CCTV Surveys List for AEW

Number of surveys in this list is 7 as of Friday, June 20, 2025

Unit of measure: ft

Setup	Date	Street	Start MH	Finish MH	Dir	Size inch	Pre Clean	Media Number	Scheduled Length	Surveyed Length
10	6/20/2025	Kendall Ave.	MH 3 LPS-0-3	VISUAL EAST Pipe SW7059	U	10	N			14.0
11	6/20/2025	Kendall Ave. Easement	MH 3 LPS-0-3	MH 3B LPS-0-3-1	U	10	L			130.0
12	6/20/2025	Kendall Ave. Easement	MH 3 LPS-0-3	VISUAL WEST capped	U	6	N			10.0
13	6/20/2025	DPW LOT Kendall Ave.	CB E2 CB2877	CB E1 CB2876	U	6	N		100.0	100.0
14	6/20/2025	DPW LOT Kendall Ave.	CB E2 CB2877	MH E3 see photo below	U	6	N		72.0	72.0
15	6/20/2025	Lindell Ave. Easement	MH 1B LPS-0B	MH 1C LPS-0	D	12	L		294.0	294.0
16	6/20/2025	The Cove Apts	MH 4 LPS-0-5	VISUAL NORTH Pipe SW7110	U	8	L			14.0
Total Scheduled Length									466.0	
Total Length Surveyed										634.0

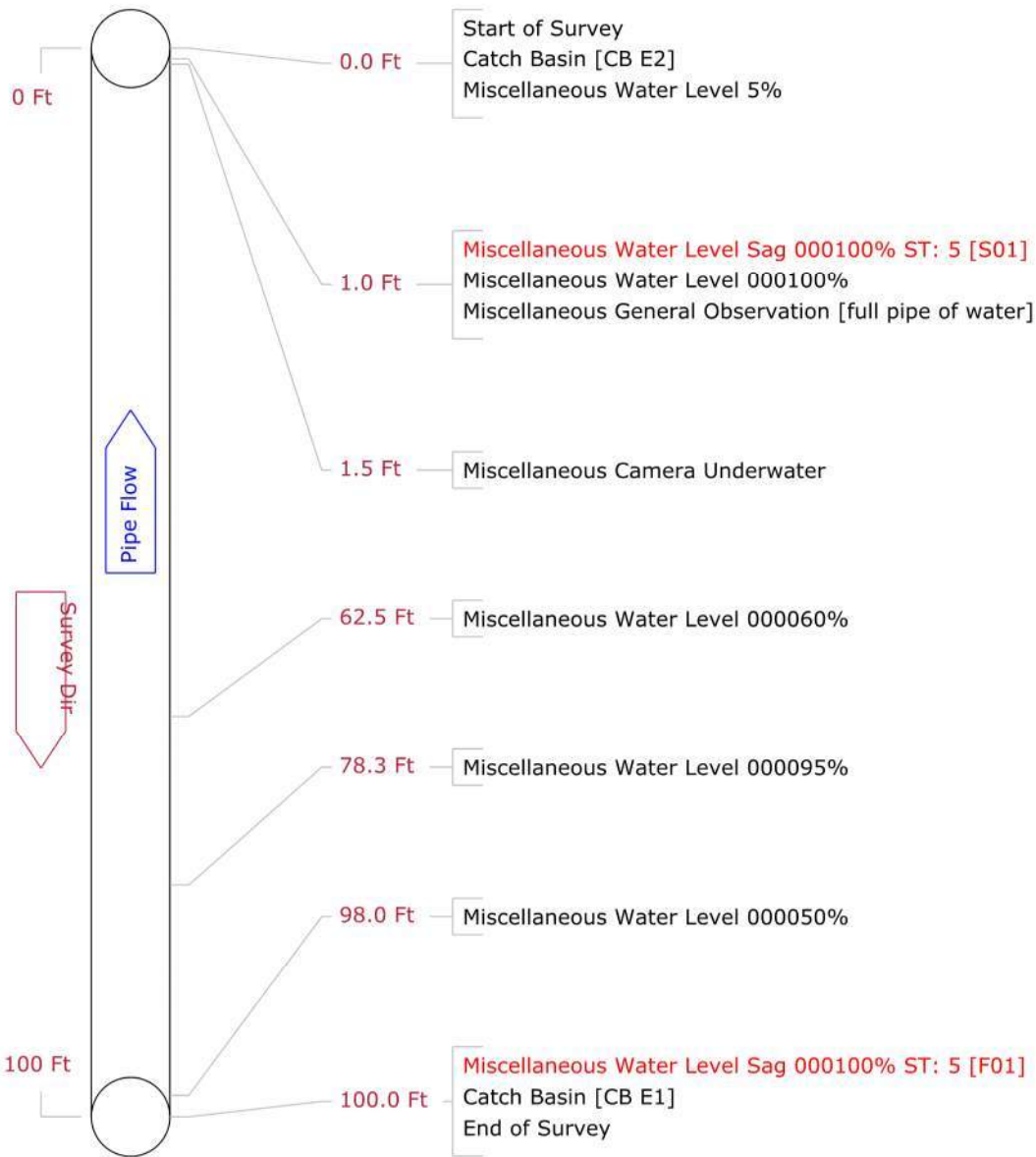


Approximate location of MH E3

Pipe Graphic Report of PLR CB E1

Y for AEW

Setup	13	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order		P/O #	
Customer		Project	LINDEN PUMP STATION	Weather	Dry - no Precipitation	Pre-Cleaning	N
Media Label		Date	2025/06/20	Time	9:43	Date Cleaned	
Flow control		Survey Purpose		Direction	Upstream		
Street	DPW LOT Kendall Ave.	City	FRASER	Drainage area			
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe	Height	6	Width	ins
Location details		Material	Polyvinyl Chloride	Lining			
Shape	Circular	Pipe Joint length	Ft	Total length	100.0	Ft	Structural O & M Miscellaneous Constructional
Coating		Year Constructed		Year Renewed			
Length Surveyed	100.00 Ft						
Up	CB E1	Rim to invert		Grade to invert		Rim to grade	Ft
Down	CB E2	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR CB E1

for **AEW**

Setup	13	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/06/20	Time	9:43	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Up		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	DPW LOT Kendall Ave.	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe		
Location details		Height	6	Width	ins
Shape	Circular	Material	Polyvinyl Chloride	Lining	
Coating		Pipe Joint length	Ft	Total length	100.0 Ft
Length Surveyed	100.0 Ft	Year Constructed		Year Renewed	
Up	CB E1	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	CB E2	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST Start of Survey								
0.0		ACB Catch Basin								CB E2
0.0		MWL Miscellaneous Water Level			5.000					
1.0		S01 MWLS Miscellaneous Water Level Sag			100.00					
1.0		MWL Miscellaneous Water Level			100.00					
1.0		MGO Miscellaneous General Observation								full pipe of water
1.5		MCU Miscellaneous Camera Underwater								
62.5		MWL Miscellaneous Water Level			60.000					
78.3		MWL Miscellaneous Water Level			95.000					
98.0		MWL Miscellaneous Water Level			50.000					
100.0		F01 MWLS Miscellaneous Water Level Sag			100.00					
100.0		ACB Catch Basin								CB E1
100.0		FH End of Survey								

100.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	100	Pipe Ratings Index	5	Quick Rating	5C00
	O&M:	Pipe Rating	4	Pipe Ratings Index	4	Quick Rating	4100
	Overall	Pipe Rating	104	Pipe Ratings Index	9	Quick Rating	5C41

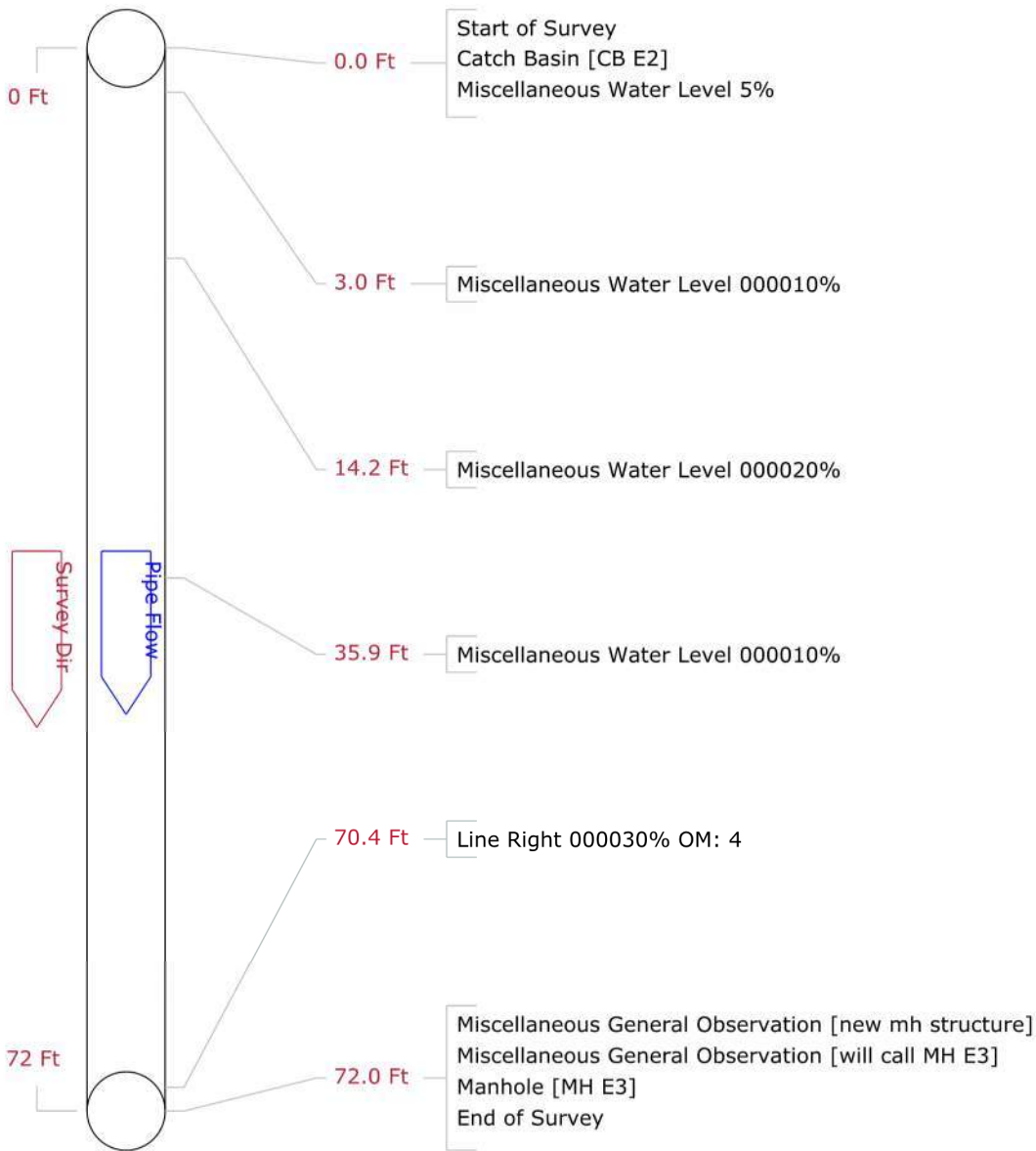


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Pipe Graphic Report of PLR CB E2

Y for AEW

Setup 14	Surveyed By Gary	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/06/20	Time 10:00	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning N	Date Cleaned
Street DPW LOT Kendall Ave.	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	Height 6	Width ins
Location details	Material Polyvinyl Chloride	Lining	
Shape Circular	Pipe Joint length Ft	Total length 72.0	Ft
Coating	Pipe Joint length Ft	Total length 72.0	Ft
Length Surveyed 72.00	Year Constructed	Year Renewed	Structural O & M Miscellaneous Constructional
Up CB E2	Rim to invert	Grade to invert	Rim to grade Ft
Down MH E3	Rim to invert	Grade to invert	Rim to grade Ft



Tabular Report of PSR CB E2

for **AEW**

Setup 14	Surveyed By Gary	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	
Customer		P/O #	
Media Label	Project LINDEN PUMP STATION		
Date 2025/06/20	Time 10:00	Weather Dry - no Precipitation	Pre-Cleaning N
Flow control	Survey Purpose	Date Cleaned	
Inspection Status Complete Inspection	Consequence Of Failure	Pressure	
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other		

Street DPW LOT Kendall Ave.	City FRASER	Drainage area
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	
Location details	Height 6	Width ins
Shape Circular	Material Polyvinyl Chloride	Lining
Coating	Pipe Joint length Ft	Total length 72.0 Ft
Length Surveyed 72.0 Ft	Year Constructed	Year Renewed
Up CB E2	Rim to invert	Grade to invert
Northing	Easting	Elevation
Down MH E3	Rim to invert	Grade to invert
Northing	Easting	Elevation
Coordinate System	Vertical Datum	
GPS Accuracy	Structural O & M Miscellaneous Constructional	
Additional info		

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST Start of Survey								
0.0		ACB Catch Basin								CB E2
0.0		MWL Miscellaneous Water Level			5.000					
3.0		MWL Miscellaneous Water Level			10.000					
14.2		MWL Miscellaneous Water Level			20.000					
35.9		MWL Miscellaneous Water Level			10.000					
70.4		LR Line Right			30.000					
72.0		MGO Miscellaneous General Observation								new mh structure
72.0		MGO Miscellaneous General Observation								will call MH E3
72.0		AMH Manhole								MH E3
72.0		FH End of Survey								

72.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating 0	Pipe Ratings Index 0	Quick Rating 0000
	O&M:	Pipe Rating 4	Pipe Ratings Index 4	Quick Rating 4100
	Overall	Pipe Rating 4	Pipe Ratings Index 4	Quick Rating 4100

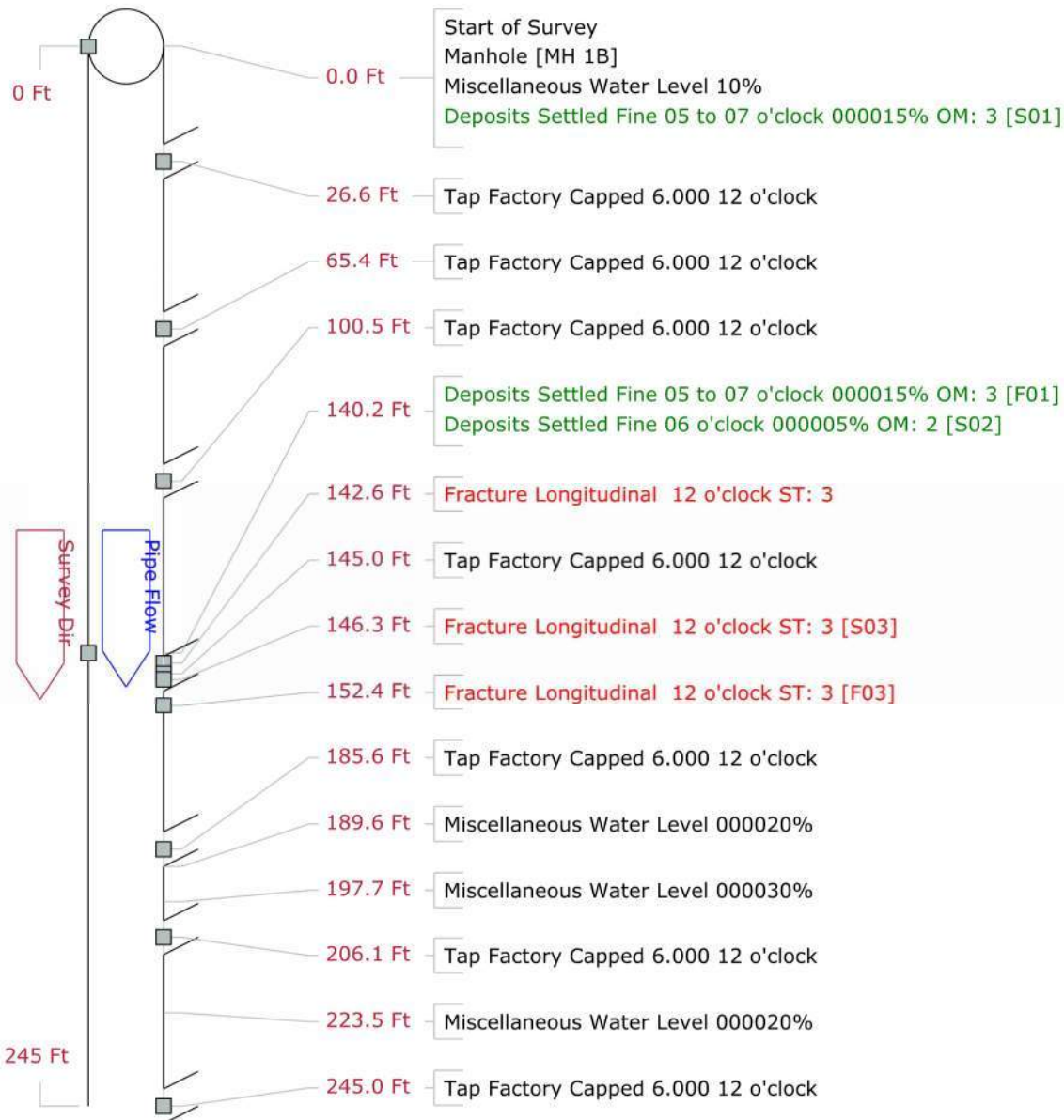


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Pipe Graphic Report of PLR MH 1B

Y for AEW

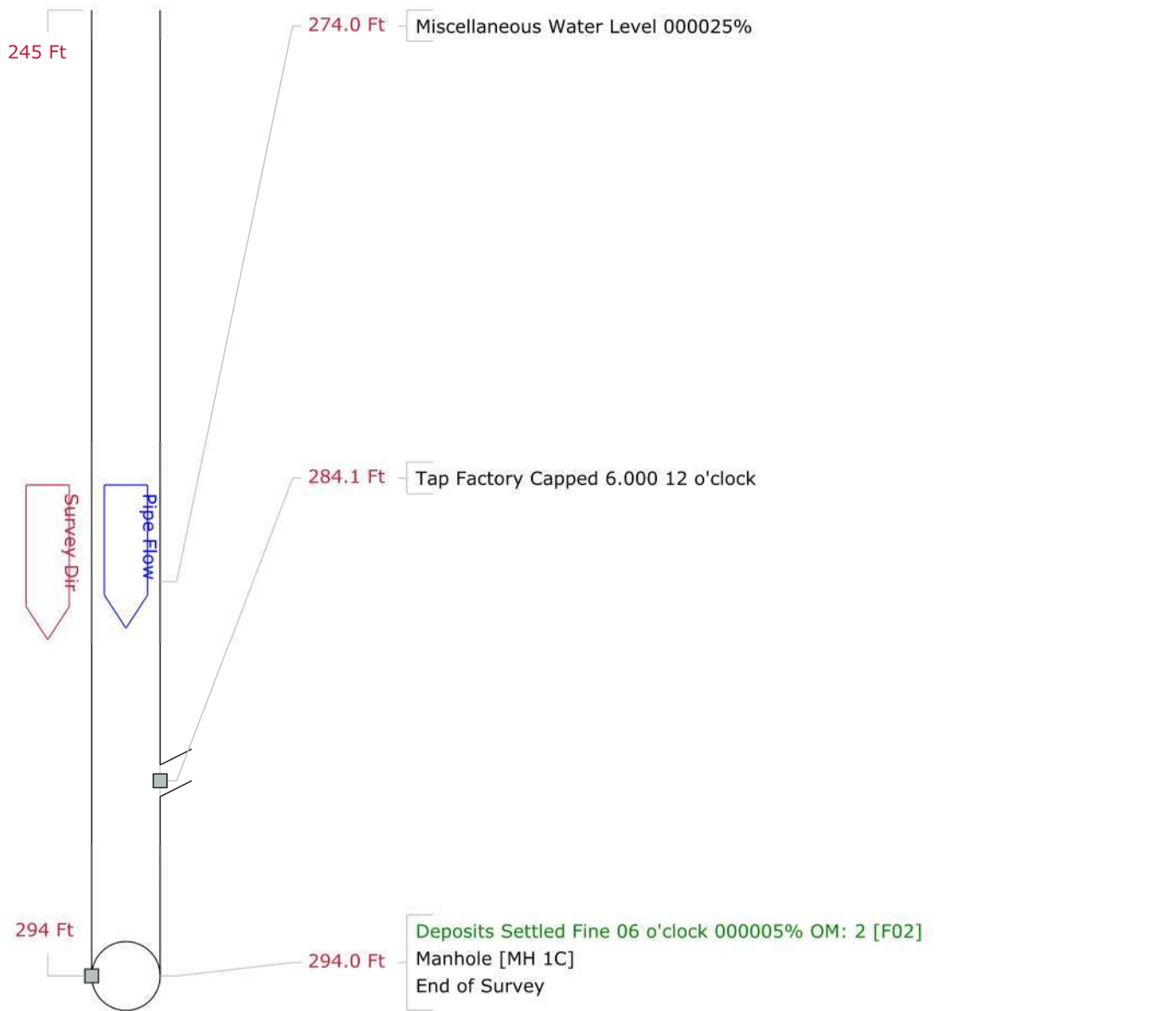
Setup 15	Surveyed By Gary	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/06/20	Time 10:45	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning L	Date Cleaned
Street Lindell Ave. Easement	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	Height 12	Width ins
Location details	Material Vitrified Clay Pipe	Lining	
Shape Circular	Pipe Joint length Ft	Total length 294.0 Ft	Structural O & M
Coating	Pipe Joint length Ft	Total length 294.0 Ft	Miscellaneous Constructional
Length Surveyed 294.00 Ft	Year Constructed	Year Renewed	
Up MH 1B	Rim to invert	Grade to invert	Rim to grade Ft
Down MH 1C	Rim to invert	Grade to invert	Rim to grade Ft



Pipe Graphic Report of PLR MH 1B

Y for AEW

Setup 15	Surveyed By Gary	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/06/20	Time 10:45	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning L	Date Cleaned
Street Lindell Ave. Easement	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	Height 12	Width ins
Location details	Material Vitrified Clay Pipe	Lining	
Shape Circular	Pipe Joint length Ft	Total length 294.0 Ft	Structural O & M
Coating	Pipe Joint length Ft	Total length 294.0 Ft	Miscellaneous Constructional
Length Surveyed 294.00 Ft	Year Constructed	Year Renewed	
Up MH 1B	Rim to invert	Grade to invert	Rim to grade Ft
Down MH 1C	Rim to invert	Grade to invert	Rim to grade Ft



Tabular Report of PSR MH 1B

for **AEW**

Setup 15	Surveyed By Gary	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	
Customer		P/O #	
Media Label	Project LINDEN PUMP STATION		
Date 2025/06/20	Time 10:45	Weather Dry - no Precipitation	Pre-Cleaning L
Flow control	Survey Purpose	Date Cleaned	
Inspection Status Complete Inspection	Consequence Of Failure	Pressure	
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other		

Street Lindell Ave. Easement	City FRASER	Drainage area
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	
Location details	Height 12	Width ins
Shape Circular	Material Vitrified Clay Pipe	Lining
Coating	Pipe Joint length Ft	Total length 294.0 Ft
Length Surveyed 294.0 Ft	Year Constructed	Year Renewed
Up MH 1B	Rim to invert	Grade to invert
Northing	Easting	Elevation
Down MH 1C	Rim to invert	Grade to invert
Northing	Easting	Elevation
Coordinate System	Vertical Datum	
GPS Accuracy	Structural O & M Miscellaneous Constructional	
Additional info		

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			10.000					Miscellaneous Water Level
0.0		S01 DSF			15.000	05	07			Deposits Settled Fine
26.6		TFC	6.000				12			Tap Factory Capped
65.4		TFC	6.000				12			Tap Factory Capped
100.5		TFC	6.000				12			Tap Factory Capped
140.2		F01 DSF			15.000	05	07			Deposits Settled Fine
140.2		S02 DSF			5.000	06				Deposits Settled Fine
142.6		FL					J 12			Fracture Longitudinal
145.0		TFC	6.000				12			Tap Factory Capped
146.3		S03 FL					J 12			Fracture Longitudinal
152.4		F03 FL					J 12			Fracture Longitudinal
185.6		TFC	6.000				12			Tap Factory Capped
189.6		MWL			20.000					Miscellaneous Water Level
197.7		MWL			30.000					Miscellaneous Water Level
206.1		TFC	6.000				12			Tap Factory Capped
223.5		MWL			20.000					Miscellaneous Water Level
245.0		TFC	6.000				12			Tap Factory Capped
274.0		MWL			25.000					Miscellaneous Water Level
284.1		TFC	6.000				12			Tap Factory Capped
294.0		F02 DSF			5.000	06				Deposits Settled Fine
294.0		AMH								Manhole
294.0		FH								End of Survey



Tabular Report of PSR MH 1B

for AEW

Setup 15 **Date** 2025/06/20 **Time** 10:45 **Up** MH 1B **Down** MH 1C

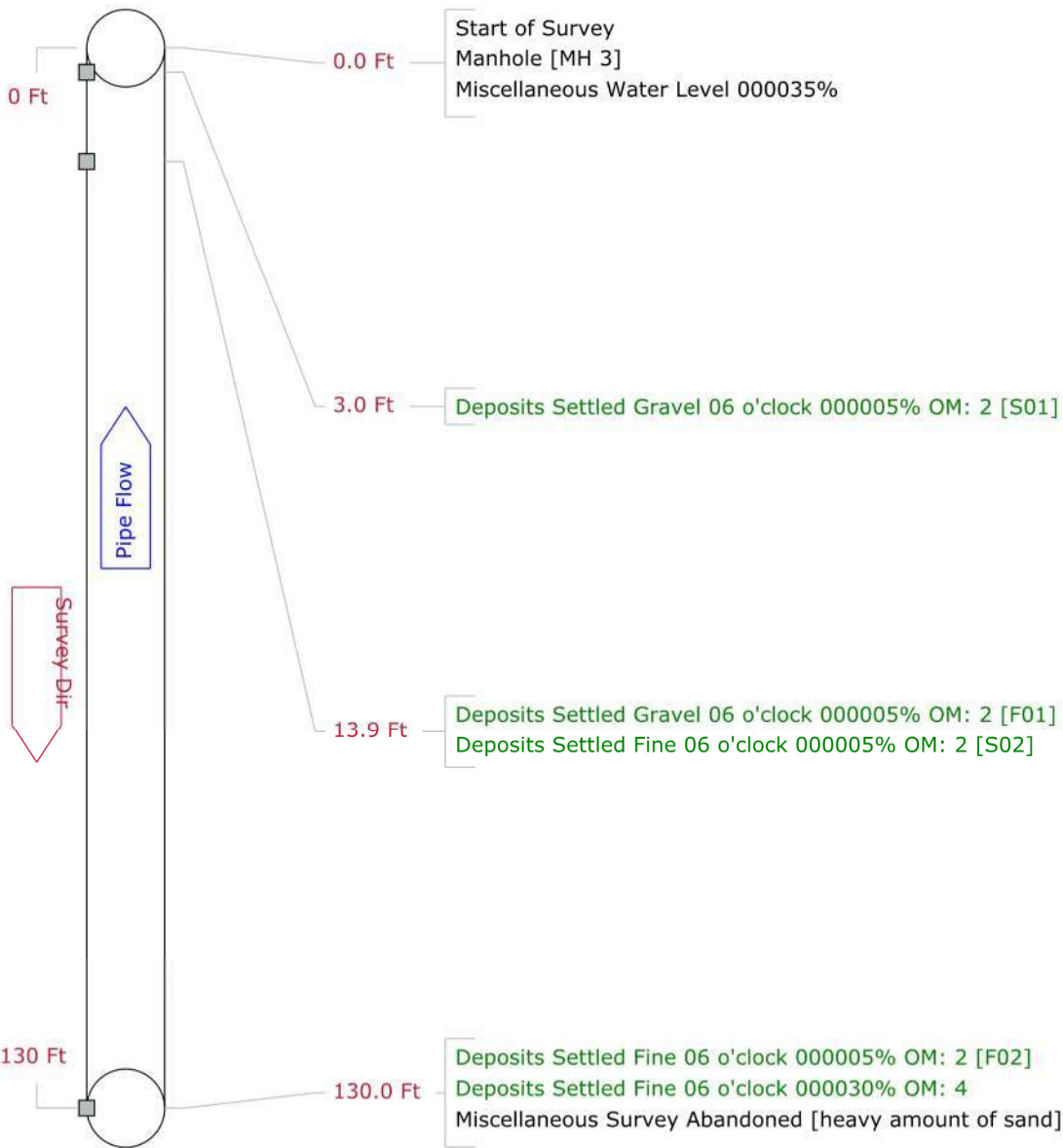
294.0 Ft **Total Length Surveyed**

Scores	Structural:	Pipe Rating 6	Pipe Ratings Index 3	Quick Rating 3200
	O&M:	Pipe Rating 146	Pipe Ratings Index 2.5	Quick Rating 3D2E
	Overall	Pipe Rating 152	Pipe Ratings Index 5.5	Quick Rating 3E2E

Pipe Graphic Report of PLR MH 3B

Y for AEW

Setup 11	Surveyed By GARY	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/06/20	Time 8:52	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning L	Date Cleaned
Street Kendall Ave.Easement	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	Height 10	Width ins
Location details	Material Vitrified Clay Pipe	Lining	
Shape Circular	Pipe Joint length Ft	Total length Ft	Structural O & M
Coating	Pipe Joint length Ft	Total length Ft	Miscellaneous Constructional
Length Surveyed 130.00 Ft	Year Constructed	Year Renewed	
Up MH 3B	Rim to invert	Grade to invert	Rim to grade Ft
Down MH 3	Rim to invert	Grade to invert	Rim to grade Ft



Work Order			Setup 11
Video	Survey Date	2025/06/20	
Path to picture files	D:\Snaps\AEW LINDEN PUMP STATION\		
Path to video files	D:\Movies\AEW LINDEN PUMP STATION\		
Path to media files	D:\Media\AEW LINDEN PUMP STATION\		



Video Index **Count** 130.0 Ft
Code Miscellaneous Survey Abandoned
Remarks heavy amount of sand
File Name 14.jpg

Tabular Report of PSR MH 3B

for **AEW**

Setup	11	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/06/20	Time	8:52	Weather	Dry - no Precipitation	Pre-Cleaning	L
Flow control		Survey Purpose		Direction	Up		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	Kendall Ave.Easement	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	Ft
Length Surveyed	130.0 Ft	Year Constructed		Year Renewed	
Up	MH 3B	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 3	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			35.000					Miscellaneous Water Level
3.0		S01			5.000	06				DSGV Deposits Settled Gravel
13.9		F01			5.000	06				DSGV Deposits Settled Gravel
13.9		S02			5.000	06				DSF Deposits Settled Fine
130.0		F02			5.000	06				DSF Deposits Settled Fine
130.0					30.000	06				DSF Deposits Settled Fine
130.0		MSA								Miscellaneous Survey Abandoned

130.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	O&M:	Pipe Rating	54	Pipe Ratings Index	2.1	Quick Rating	412D
	Overall	Pipe Rating	54	Pipe Ratings Index	2.1	Quick Rating	412D

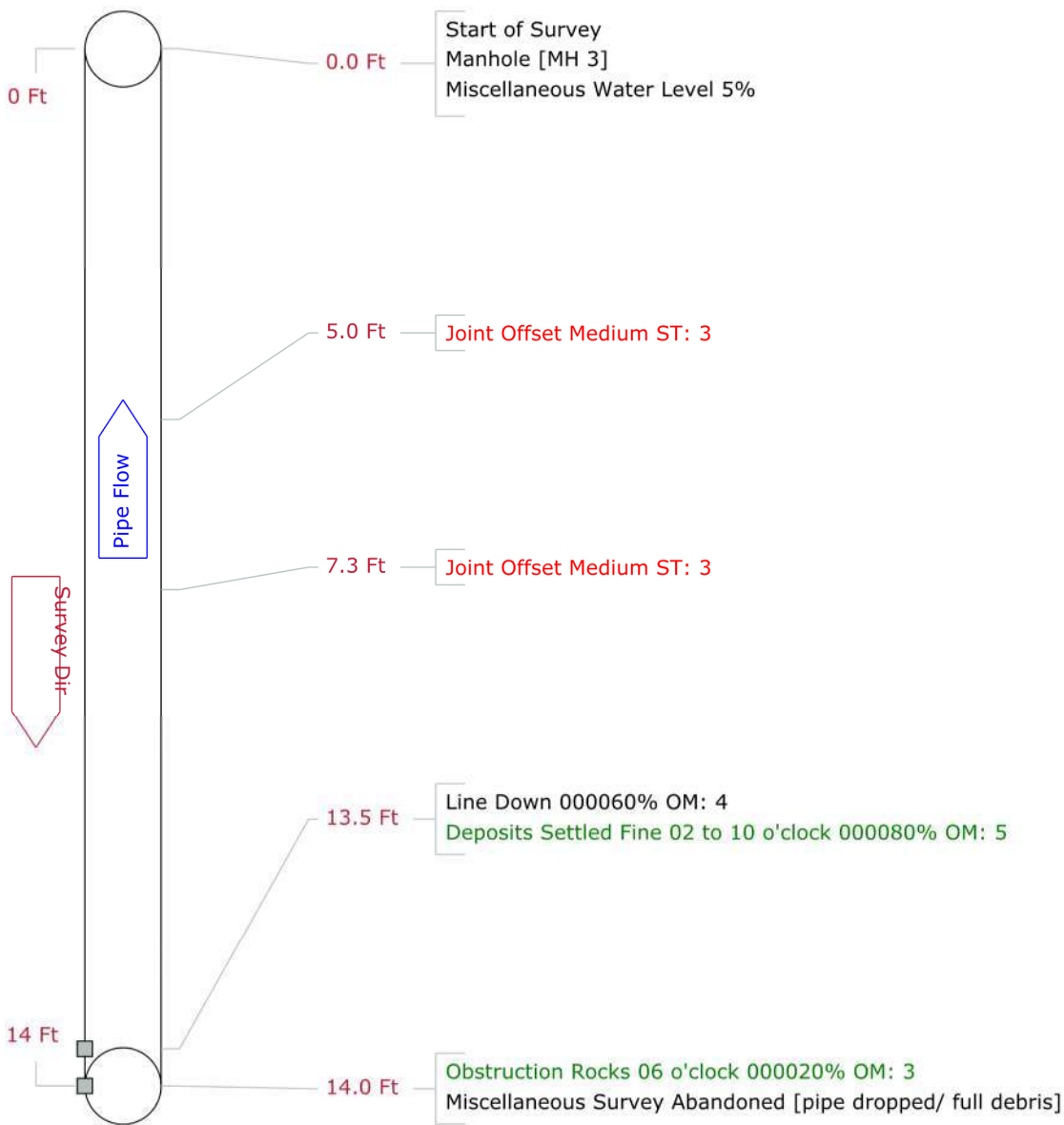


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Pipe Graphic Report of PLR VISUAL EAST

X for AEW

Setup 10	Surveyed By GARY	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	P/O #
Customer	Project LINDEN PUMP STATION		
Media Label	Date 2025/06/20	Time 8:36	Weather Dry - no Precipitation
Flow control	Survey Purpose	Pre-Cleaning N	Date Cleaned
Street Kendall Ave.	City FRASER	Drainage area	
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	Height 10	Width ins
Location details	Material Vitrified Clay Pipe	Lining	
Shape Circular	Pipe Joint length Ft	Total length Ft	Structural O & M
Coating	Pipe Joint length Ft	Total length Ft	Miscellaneous Constructional
Length Surveyed 14.00 Ft	Year Constructed	Year Renewed	
Up VISUAL EAST	Rim to invert	Grade to invert	Rim to grade Ft
Down MH 3	Rim to invert	Grade to invert	Rim to grade Ft



CCTV Picture List of VISUAL EAST for AEW
 X

Work Order		Setup 10
Video	Survey Date	2025/06/20
Path to picture files	D:\Snaps\AEW LINDEN PUMP STATION\	
Path to video files	D:\Movies\AEW LINDEN PUMP STATION\	
Path to media files	D:\Media\AEW LINDEN PUMP STATION\	



Video Index **Count** 14.0 Ft
Code Miscellaneous Survey Abandoned
Remarks pipe dropped/ full debris
File Name 11.jpg

Tabular Report of PSR VISUAL EAST

for **AEW**

Setup	10	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/06/20	Time	8:36	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Date Cleaned	
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	Kendall Ave.	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe		
Location details		Height	10	Width	ins
Shape	Circular	Material	Vitrified Clay Pipe	Lining	
Coating		Pipe Joint length	Ft	Total length	Ft
Length Surveyed	14.0 Ft	Year Constructed		Year Renewed	
Up	VISUAL EAST	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 3	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					Structural O & M Miscellaneous Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			5.000					Miscellaneous Water Level
5.0		JOM								Joint Offset Medium
7.3		JOM								Joint Offset Medium
13.5		LD			60.000					Line Down
13.5		DSF			80.000	02	10			Deposits Settled Fine
14.0		OBR			20.000	06				Obstruction Rocks
14.0		MSA								Miscellaneous Survey Abandoned

14.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	6	Pipe Ratings Index	3	Quick Rating	3200
	O&M:	Pipe Rating	12	Pipe Ratings Index	4	Quick Rating	5141
	Overall	Pipe Rating	18	Pipe Ratings Index	7	Quick Rating	5141

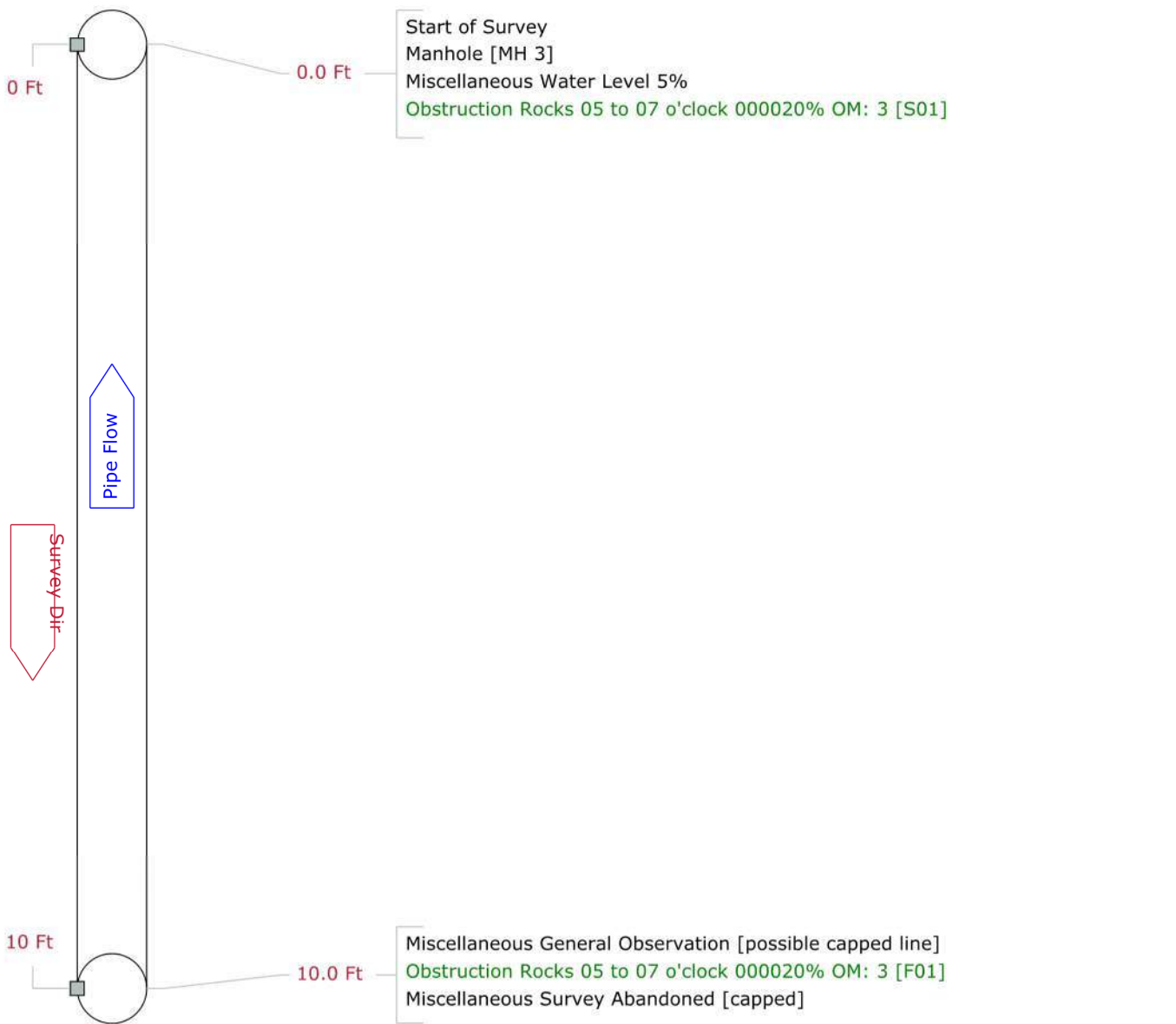


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 Fax: 586-755-2099

Pipe Graphic Report of PLR VISUAL WEST

Y for AEW

Setup	12	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/06/20	Time	9:23	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose				Direction	Upstream
Street	Kendall Ave.Easement	City	FRASER	Drainage area			
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe				
Location details		Height	6	Width	ins		
Shape	Circular	Material	Polyvinyl Chloride	Lining			
Coating		Pipe Joint length	Ft	Total length	Ft	Structural	O & M
Length Surveyed	10.00	Year Constructed		Year Renewed		Miscellaneous	Constructional
Up	VISUAL WEST	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 3	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR VISUAL WEST

for **AEW**

Setup	12	Surveyed By	GARY	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/06/20	Time	9:23	Weather	Dry - no Precipitation	Pre-Cleaning	N
Flow control		Survey Purpose		Direction	Up		
Inspection Status	Complete Inspection	Consequence Of Failure		Pressure			
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other						

Street	Kendall Ave.Easement	City	FRASER	Drainage area	
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe		
Location details		Height	6	Width	ins
Shape	Circular	Material	Polyvinyl Chloride	Lining	
Coating		Pipe Joint length	Ft	Total length	Ft
Length Surveyed	10.0 Ft	Year Constructed		Year Renewed	
Up	VISUAL WEST	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Down	MH 3	Rim to invert		Grade to invert	
Northing		Easting		Elevation	
Coordinate System		Vertical Datum			
GPS Accuracy					
Additional info					

Structural	O & M
Miscellaneous	Constructional

Count	Video	CD Code	Val1	Val2	%	Jnt	Fr	To	ImRef	Remarks
0.0		ST								Start of Survey
0.0		AMH								Manhole
0.0		MWL			5.000					Miscellaneous Water Level
0.0		S01			20.000	05	07			OBR Obstruction Rocks
10.0		MGO								Miscellaneous General Observation
10.0		F01			20.000	05	07			OBR Obstruction Rocks
10.0		MSA								Miscellaneous Survey Abandoned

10.0 Ft Total Length Surveyed

Scores	Structural:	Pipe Rating	0	Pipe Ratings Index	0	Quick Rating	0000
	O&M:	Pipe Rating	6	Pipe Ratings Index	3	Quick Rating	3200
	Overall	Pipe Rating	6	Pipe Ratings Index	3	Quick Rating	3200

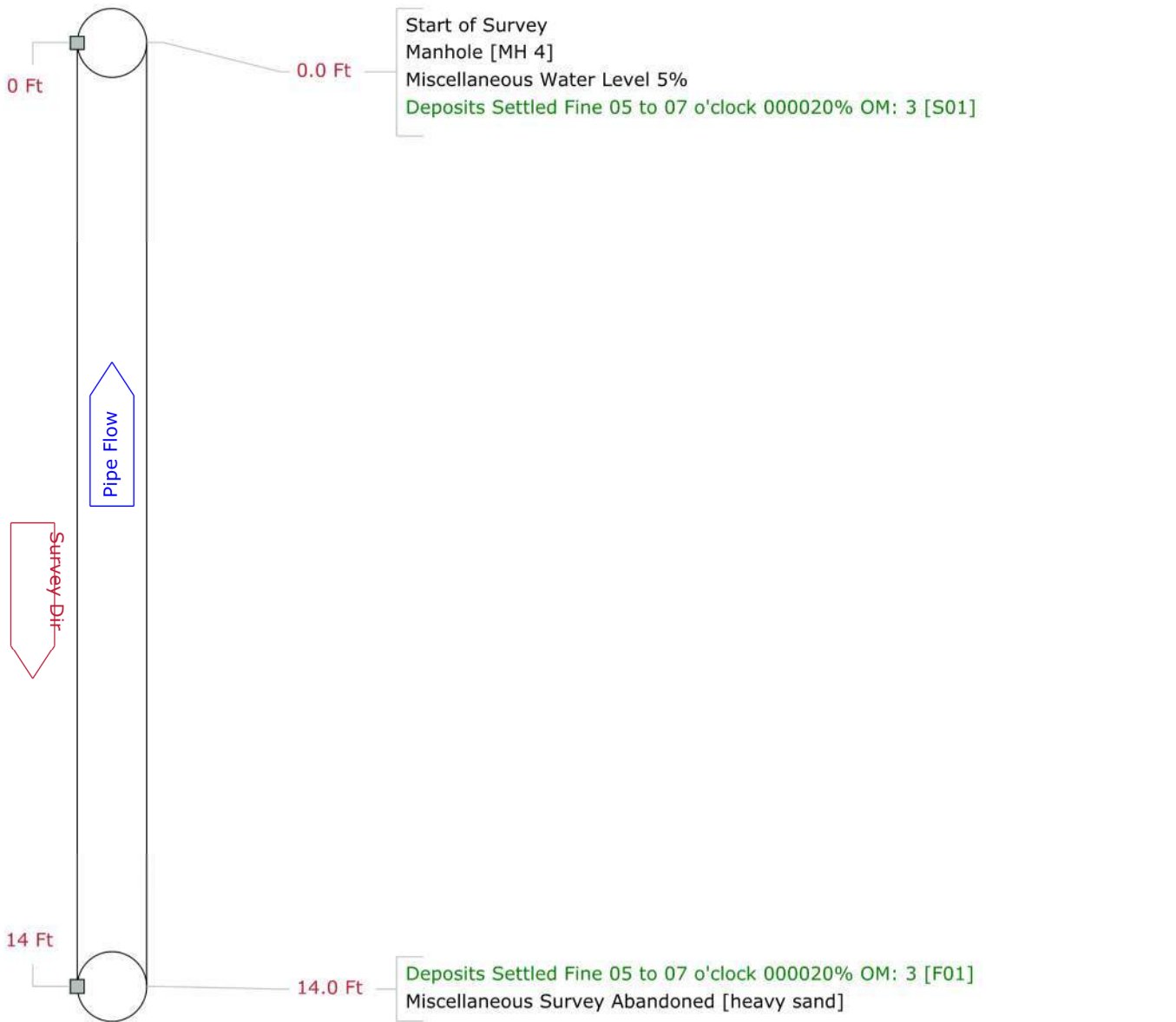


Doetsch Environmental Services, Inc.
 Phone: 586-755-2090
 Fax: 586-755-2099

Pipe Graphic Report of PLR VISUAL NORTH

Y for AEW

Setup	16	Surveyed By	Gary	Certificate #	P0051662-112024	Owner	CITY OF FRASER
Reviewed By		Reviewer #		Work Order			
Customer				P/O #			
Media Label		Project	LINDEN PUMP STATION				
Date	2025/06/20	Time	14:25	Weather	Dry - no Precipitatio	Pre-Cleaning	L
Flow control		Survey Purpose				Direction	Upstream
Street	The Cove Apts	City	FRASER	Drainage area			
Location Code	Easement/Right of Way	Pipe Use	Stormwater Pipe				
Location details		Height	8	Width	ins		
Shape	Circular	Material	Vitrified Clay Pipe	Lining			
Coating		Pipe Joint length	Ft	Total length	Ft	Structural	O & M
Length Surveyed	14.00	Year Constructed		Year Renewed		Miscellaneous	Constructional
Up	VISUAL NORTH	Rim to invert		Grade to invert		Rim to grade	Ft
Down	MH 4	Rim to invert		Grade to invert		Rim to grade	Ft



Tabular Report of PSR VISUAL NORTH for AEW

Setup 16	Surveyed By Gary	Certificate # P0051662-112024	Owner CITY OF FRASER
Reviewed By	Reviewer #	Work Order	
Customer		P/O #	
Media Label	Project LINDEN PUMP STATION		
Date 2025/06/20	Time 14:25	Weather Dry - no Precipitation	Pre-Cleaning L
Flow control	Survey Purpose	Date Cleaned	
Inspection Status Complete Inspection	Consequence Of Failure	Pressure	
Inspection Technology Used	<input checked="" type="checkbox"/> CCTV <input type="checkbox"/> Laser <input type="checkbox"/> Sonar <input type="checkbox"/> Sidewall <input checked="" type="checkbox"/> Zoom <input type="checkbox"/> Other		

Street The Cove Apts	City FRASER	Drainage area
Location Code Easement/Right of Way	Pipe Use Stormwater Pipe	
Location details	Height 8	Width ins
Shape Circular	Material Vitrified Clay Pipe	Lining
Coating	Pipe Joint length Ft	Total length Ft
Length Surveyed 14.0 Ft	Year Constructed	Year Renewed
Up VISUAL NORTH	Rim to invert	Grade to invert
Northing	Easting	Elevation
Down MH 4	Rim to invert	Grade to invert
Northing	Easting	Elevation
Coordinate System	Vertical Datum	
GPS Accuracy	Structural O & M Miscellaneous Constructional	
Additional info		

Count	Video	CD	Code	Val1	Val2	%	Jnt	Fr	To	Im	Ref	Remarks
0.0			ST Start of Survey									
0.0			AMH Manhole									MH 4
0.0			MWL Miscellaneous Water Level			5.000						
0.0		S01	DSF Deposits Settled Fine			20.000	05	07				
14.0		F01	DSF Deposits Settled Fine			20.000	05	07				
14.0			MSA Miscellaneous Survey Abandoned									heavy sand

14.0 Ft Total Length Surveyed

Scores	Structural: Pipe Rating 0	Pipe Ratings Index 0	Quick Rating 0000
	O&M: Pipe Rating 9	Pipe Ratings Index 3	Quick Rating 3300
	Overall: Pipe Rating 9	Pipe Ratings Index 3	Quick Rating 3300





ANDERSON, ECKSTEIN & WESTRICK, INC.

CIVIL ENGINEERS - SURVEYORS - ARCHITECTS

Shelby Township - Roseville - Livonia

586.726.1234 | www.aewinc.com

MEMORANDUM

DATE: November 17, 2025

SUBJECT: **Linden Pump Station - Field Investigations of Lateral Connections**
0190-0526

INTRODUCTION

During CCTV field investigations on the Linden Pump Station network geometry in summer 2025, laundry foam and foul odor were observed at storm manholes LPS-2 and LPS-0B. This led to the suspicion that sanitary leads could be connected to the storm sewer system. CCTV investigations of storm sewers upstream of Linden Pump Station showed lateral connections along storm sewer pipes. In order to check if these lateral connections are active, and confirm suspicion of illicit connections, AEW initiated investigations of these lateral connections on October 31, 2025.

FIELD INVESTIGATIONS

Figure 1 shows a map of the storm sewer system upstream of Linden pump station, lateral connections, and the neighboring sanitary sewer system. Investigations of lateral connections were initiated at the following addresses, also shown in Figure 1 as blue polygons. Details of the investigations are summarized below.

- 31660 Linden Ave,
- 31640 Linden Ave,
- 31680 Linden Ave,
- 31700 Linden Ave,
- 31313 Kendall Ave.

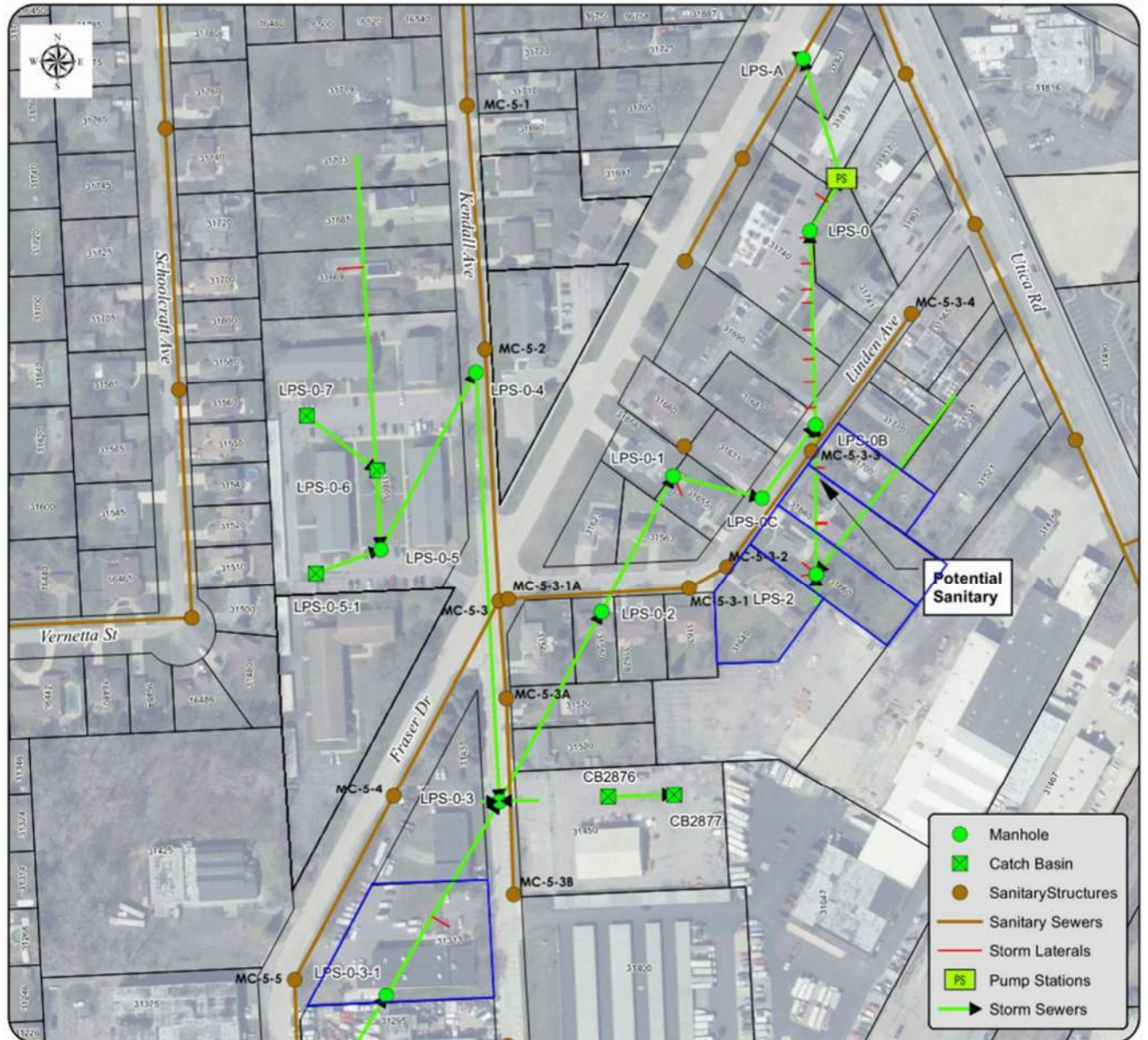


Figure 1: Linden Pump Station Map

1. 31660 Linden Ave

Figure 1 shows two lateral connections at manhole LPS-2 at backyard of 31660 Linden Ave. One lateral connection exits the house at 90° and the second lateral connection is at an angle. Resident at 31660 Linden Ave was requested to fill a kitchen sink and discharge the filled flow. Within minutes, flow was observed at LPS-2 at the lateral



connection exiting the house at 90°. Figure 2 shows a photo of the flow exiting 31660 Linden Ave into manhole LPS-2 in the backyard.



Figure 2: Flow from 31660 Linden Ave into Manhole LPS-2

This confirmed that one of the lateral connections at manhole LPS-2 discharges sanitary flow from 31660 Linden Ave.

Figure 2 also shows a second lateral connection at an angle. It is suspected to be a secondary connection to 31660 Linden Ave, as two cleanouts were observed in the backyard, but this could not be confirmed. It is unsure if the secondary lateral connection is active.

Figure 3 shows photos of the two cleanouts seen at 31660 Linden Ave.



Figure 3: Two cleanouts at 31660 Linden Ave

Resident stated house foundation was slab-on-grade.

2. 31640 Linden Ave

Resident at 31640 Linden Ave was requested to fill a bathtub and discharge the filled flow. No flow was observed at the secondary lateral connection at LPS-2 at 31660 Linden Ave.

There was an increase in flow observed at sanitary manhole MC-5-3-2 in front of 31640 Linden Ave when bathtub began discharging at 31640 Linden Ave. This increase in flow gradually began subsiding. Upstream sanitary manhole MC-5-3-3 was also opened to confirm if additional flow from upstream end was being added to MC-5-3-2 but no flow was observed at MC-5-3-3. This confirmed that the flow that was detected and subsided at MC-5-3-2 was from the bathtub at 31640 Linden Ave.

Resident stated house foundation was a crawl space.



3. 31680 Linden Ave

Attempts were made to contact resident at 31680 Linden Ave on October 31, 2025 and November 3, 2025, however no response was received. A copy of the letter from City was left at their door.

4. 31700 Linden Ave

Attempts were made to contact resident at 31700 Linden Ave on October 31, 2025 and November 3, 2025, however no response was received. The house seems to be abandoned. A copy of the letter from City was left at their door.

5. 31313 Kendall Ave

On October 31, 2025, sinks at the men's & women's restrooms were opened at the commercial building, Detroit Furnace, located at 31313 Kendall Ave.

Manhole LPS-0-3 on Kendall Ave was opened to see if the sink flow could be detected here. No additional flow seemed to be detected at LPS-0-3.

Sanitary manhole MC-5-4 was opened to see if flow from the sinks at Detroit Furnace discharges into the sanitary system. A constant flow was observed at MC-5-4, however, it could not be determined if flow from the sinks was being added to the sanitary system.

Manhole MC-5-4 was also opened on November 3, 2025 to see if the flow observed earlier had subsided, however, a similar flow rate was detected on the second day as well. It is unsure where the sink wastewater from the restrooms at 31313 Kendall Ave is discharged.



RECOMMENDATIONS

In order to confirm if flow from 31313 Kendall discharges to the storm system at LPS-0-3 or the sanitary system at MC-5-4, a colored dye is recommended to be injected and traced through the system. An EGLE permit is required to initiate this process.

It is also recommended for the City to coordinate with the unresponsive residents at 31680 Linden Ave and 31700 Linden to gain access to their property to complete the lateral connection investigations.



Fraser City Council Agenda Item

SUBJECT TITLE:	Gas Station Canopy Lighting – Zoning Ordinance Text Amendment	DATE SUBMITTED:	11/26/2025
PREPARED BY:	Lauren Sayre Don DeNault	NEW OR RETURNING:	New
REQUEST			
<p>At the May 8, 2025 City Council meeting, Council noted that the zoning ordinance’s lighting standards, particularly those related to gasoline service station canopy lighting, were outdated and ambiguous. Council directed City Administration to prepare appropriate updates allowing a maximum of 20 footcandles for lighting beneath gasoline service station canopies.</p> <p>Because the standards are in the Zoning Ordinance, a Planning Commission hearing was required prior to submitting the amendments to City Council. On November 5, 2025, the Planning Commission held the required public hearing. No public comments were received, and the Commission recommended approval of the proposed zoning ordinance text amendments.</p> <p>The proposed amendments, prepared in coordination with the City Attorney, introduce definitions for both Gasoline Self-Service Station Canopies and Gasoline Service Station Canopies, and establish a maximum of 20 footcandles under each. This distinction maintains consistency with existing ordinance provisions that already differentiate between self-service and full-service stations.</p>			
ATTACHMENTS			
Zoning Ordinance Text Amendment – Gasoline Service Station Canopies			
RECOMMENDED MOTION			
MOTION to approve the Zoning Ordinance Text Amendments as submitted.			

CITY OF FRASER

MACOMB COUNTY, MICHIGAN

ORDINANCE NO. 279-____

AN ORDINANCE TO AMEND THE CITY OF FRASER ZONING ORDINANCE TO ADD A MAXIMUM ILLUMINATION LEVEL FOR GASOLINE SELF-SERVICE STATION CANOPIES AND GASOLINE SERVICE STATION CANOPIES.

THE CITY OF FRASER ORDAINS:

Section 1. Section 32-3 of the City of Fraser Zoning Ordinance shall be amended to include the following definitions, to be inserted in alphabetical order:

Gasoline Self-Service Station Canopy. A structure used to shelter pump islands and adjacent service lanes.

Gasoline Service Station Canopy. A structure used to shelter pump islands and adjacent service lanes.

Section 2. Section 32-86(6) of the City of Fraser Zoning Ordinance shall be amended as follows:

(6) The intensity of outdoor lighting in all use districts shall be limited to the following maximum amounts:

**Schedule of Maximum Illumination
(in foot candles measures at the surface)**

Illumination of	Residential	Office and Public Buildings	Commercial	Industrial
General	0.5	0.5	0.5	0.5
Driveway	1.0	3.0	4.0	2.0
Parking	1.0	3.0	4.0	3.0
Walks	0.5	1.0	2.0	1.0
Protective	0.5	2.0	3.0	2.0
Building	0.5	3.0	5.0	5.0
Loading areas	N/A	1.0	1.0	1.0
Gasoline self-service station canopy	N/A	20.0	20.0	N/A
Gasoline service station canopy	N/A	20.0	20.0	N/A

No light measured (at eye level) at the property line between any non-residential use and any residential district or use shall be greater than one-quarter (1/4) foot candle at the side and rear

property line, nor greater than one-half (½) foot candle or the intensity of the available street lighting at the front property line, whichever is greater.

Section 3. All other provisions of the Fraser Zoning Ordinance not specifically amended by this Ordinance shall remain in full force and effect.

Section 4. This ordinance shall take effect ten (10) days after enactment or upon publication of a notice of adoption of the ordinance, whichever time period is longer.

This ordinance was duly adopted at a regular meeting of the City Council of the City of Fraser on the ___ day of _____ 2025.

MICHAEL LESICH, Mayor

AUGUST GITSCHLAG, City Clerk

CERTIFICATION

I, August Gitschlag, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on _____, _____, 2025.

AUGUST GITSCHLAG, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2025

Macomb Daily

CITY OF FRASER

ORDINANCE NO. 279-_____

NOTICE OF ADOPTION OF ORDINANCE

The City of Fraser has adopted an ordinance to amend Section 32-3 of Zoning Ordinance No. 279 to add definitions of gasoline self-service station canopies and gasoline service station canopies and to amend Section 32-86 of Zoning Ordinance No. 279 to establish maximum illumination levels for such canopies. This amendment shall take effect ten (10) days after enactment or upon publication of this Notice of Adoption, whichever time period is longer. A copy of the Ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.



Fraser City Council Agenda Item

SUBJECT TITLE:	Lighting for Senior Housing Carport	DATE SUBMITTED:	November 26, 2025
PREPARED BY:	Rob Barrett	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
The Department of Public Works requests that the City Council approve the quote to purchase and install lighting and outdoor outlets at the Senior Housing Carport. Public Works reviewed the bids, and the Spectron Electric Inc. quote for \$24,450.00 is recommended for approval.			
BUDGET IMPACT			
<input checked="" type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount: \$24,450.00			
Account Number(s): 536-265-972.000 Senior Housing Fund, Buildings and Grounds			
Requires Budget Amendment: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Reoccurring Charges: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Requires Travel Expenses: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Offset by Grant Funding: <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:			
Additional Information:			
ATTACHMENTS			
1. Bid Tab 2. Quotes			
RECOMMENDED MOTION(S)			
Motion to approve the quote from Spectron Electric Inc. for \$24,450 to purchase and install lighting and outdoor outlets at the Senior Housing Carport.			

BID TABULATION

Proposals for Senior Housing Carport Lights

ITEM	DESCRIPTION	Spectron Electric 31400 Kendall, Suite A Fraser, MI 48026 586-293-0003	Motor City Electric 9440 Grinnell Street Detroit, MI 48213 313-921-5300	Mr. Electric of Macomb 44000 N. Groesbeck Hwy Clinton Township, MI, 48036 586-368-0036
1	Install conduit and run wiring for the carport to install 20 motion sensor lights and 11 GFCI outlets.	TOTAL AMOUNT	TOTAL AMOUNT	TOTAL AMOUNT
		\$24,450.00	\$37,500.00	\$55,571.76

SPECTRON ELECTRIC INC.

P. O. BOX 510, 31400 KENDALL, SUITE A
FRASER, MICHIGAN 48026
(586) 293-0003 (586) 293-5210 FAX
E-mail: rdidia@spectronelectric.com

PROPOSAL

Page 1 of 1

Submitted to: City of Fraser	Phone:	Cell:	Date: 12/02/2024
Address: 34950 Hidden Pine Dr.	Job Name: Carport Lighting		
City, State, Zip: Fraser, Mi. 48026	Job Location: Same		
Attention:	E-mail:	Proposal Number: 2024- 328A	

Carport Lighting

- Supply and install 375' of 2' Trench from back building to Hidden Pine Dr. stopping south of driveway
- Supply and install 700' of 2' Trench from back building to 15 Mile Rd. to Hidden Pine Dr. stopping north of driveway
- Supply and install 1075' of ¾" PVC Conduit in trench to serve (1) 20 Amp 120 Volt Circuit per trench
- Stub up from trench in between carports to hit junction box to serve carport lighting
- Supply and install 20 Amp 120 Volt Copper feeders from junction box to lighting locations in roof of carport
- Supply and install (11) 20 Watt dual head Motion sensor lights in carport facing into carport
- Supply and install feeders from trench into back building to tie into ITE BL Panel
- Supply and install (6) 20 Amp 1 Pole Breakers in ITE BL Back Building Panel
- Add (11) Weather Resistant GFCI with outdoor box and in-use cover, one per carport in the center, on (4) 120 Volt 20 Amp Circuits, utilizing trench for carport lighting with separate conduits

Materials and Labor Cost: \$ 24,450.00

- No engineering, mechanical, communication included in this scope
- Equipment provided can be refurbished unless otherwise noted
- Permits Additional if Required
- All Work Monday thru Friday, Non-Holiday, Dayshift

Terms: Signed Proposal and Purchase Order to Schedule
Balance Net 30 Days

*** Due to current world events, lead times are subject to change at any time, with or without notice and cannot be guaranteed. As such, Spectron Electric is not responsible for any costs that may be incurred due to a delivery delay

We propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

SEE ABOVE PRICES

\$

Payment to be made as follows: **See above.**

State License No. 6109370

This proposal may be withdrawn by us if not accepted within 30 days and/or project has not started within 90 days. *Authorized Signature:*

All material is guaranteed to be as specified or as approved. All work to be completed in a workmanlike manner according to standard practices. Any instructions involving alteration or deviation from the above specifications may result in extra costs and are requested to be given in writing, as any extra work and the charges thereof will become an extra charge over and above the proposal. All agreements are contingent upon strikes, pickets, accidents or delays beyond our control. Owner to carry theft, fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. Our firm operates open shop. We have figured this job at our usual rates for electricians and mechanics and will perform it with our own labor force. In all cases we will indemnify and hold harmless owners, contractors, agents, etc. only to the extent that we are at fault. We will not have duty to defend.

THIS CONTRACT BECOMES A PART OF ALL CONTRACTS SIGNED FOR THE ABOVE WORK.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. I (we) agree to pay late fees of 1.5% per month on all past due accounts.

Date of Acceptance:

Authorized Signature:



Mr Electric Of Macomb Oakland
 44000 N. Groesbeck Hwy
 Clinton Twp., MI 48036
 844-556-9111

Estimate 138342772
 Job 78753
 Estimate Date 12/2/2025
 Technician Steve Gentilcore
 Customer PO

Billing Address
 City of Fraser
 33000 Garfield Road
 Fraser, MI 48026 USA

Job Address
 Fraser Senior Housing
 34950 Hidden Pine Drive
 Fraser, MI 48026 USA

Estimate Details

Carport Lighting: Carport Lighting
 Supply and install 300' of underground boring with conduit from back of utility building to north east corner of property to underground junction box, extend trench under sidewalk to north east carport (3), extend conduit run to remaining carports along 15 Mile (4,5,6) and (7). Trenching and underground conduit to run between carports with required junction boxes and conduit install on and in carports.
 Install 375' trenching from utility building along south property line south and west carports (1,2)
 Stub up from trench in between carports to hit junction box to serve carport lighting
 Supply and install 20 Amp 120 Volt Copper feeders from junction box to lighting locations in roof of carport
 Supply and install (11) 20 Watt dual head Motion sensor lights in carport facing into carport
 Supply and install feeders from trench into back building to tie into ITE BL Panel
 Supply and install (6) 20 Amp 1 Pole Breakers in ITE BL Back Building Panel
 Add (11) Weather Resistant GFCI with outdoor box and in-use cover, one per carport in the center, on (4) 120 Volt 20 Amp Circuits, utilizing trench for carport lighting with separate conduits

Preliminary estimate, some prices are subject to change as scope of work changes
 Permits are not included in this estimate

Service #	Description	Quantity	Your Price	Your Total
Z30120	Underground boring and trenching w/ backfill (east and north)	1.00	\$12,806.00	\$12,806.00
Z30120	Trench w/ backfill (south and west)	1.00	\$4,320.00	\$4,320.00
V11901	Circuit extension in conduit with device and junction box installation	850.00	\$25.60	\$21,760.00
V11850	20A Standard Breaker EMT Conduit	6.00	\$1,495.06	\$8,970.36
S30060	15A GFCI Receptacle Tamper Proof Installed and tested	11.00	\$201.18	\$2,212.98
S30080	Continuous Use Cover	11.00	\$145.06	\$1,595.66
R70100	Furnish and Install 20watt dual head LED fixtures with motion sensing	11.00	\$355.16	\$3,906.76
			Potential Savings	\$2,502.98
			Sub-Total	\$55,571.76
			Tax	\$0.00
			Total	\$55,571.76

We appreciate your business!

25% Deposit required for any job scheduled for a later date.
 12% cancelation fee applies to deposits for approved and scheduled jobs. Permit fees are non-refundable if permit has been obtained.

TERMS AND CONDITIONS

It is agreed that Mr. Electric® is not responsible for the following: 1. Damage caused to the customer's property as a result of obtaining access to and exposing wiring and electrical systems. 2. Additional electrical work beyond that specifically mentioned in this estimate and proposal including, but not limited to, that which may be required because of pre-existing electrical code violations or additional work revealed to be necessary as a result of performing the specified work. 3. Any repairs, installation, removal or replacement of non-electrical items or activities including but not limited to: concrete, paving, asphalt, slabs, sidewalks, driveways, patios, pools, shrubbery, grass lawns, fences, plumbing and fixtures, painting, decorations, plastering, sheetrock and other wall coverings, glass, carpentry, millwork, cabinets, floors, carpeting, floor surfaces and preparation, roofing, flashing, sheet metal gutters, downspouts, brick, stonework, extension walls, steel and other framework. Customer accepts full responsibility for the prompt payment of all costs of this agreement even though customer may intend to obtain reimbursement from others such as landlords, tenants, insurance companies and tortfeasors. This proposal and said specifications shall not be altered or modified except by written agreement between the parties hereto and verbal understandings and agreements with representatives shall not be binding unless set forth herein.

LIMITED SERVICE WARRANTY Mr. Electric warrants, to the extent stated herein, electrical service or repair furnished by it. The stated period of warranty commences upon installation or repair of wiring or electrical system. Purchaser understands that Mr. Electric's liability under this warranty is limited to repair, replacement, or refund of purchaser's money, and does not extend to property damage resulting from overload or misuse of electrical system which fails during the agreed upon warranty period. This warranty gives you specific legal rights. You may also have other rights, which vary from state to state.

NOTICE TO OWNER This contractor is registered to do business in the state in which this work is performed. (See registration number on the front side of this contract.) Where required, this contractor has posted with the State all necessary bonds or cash deposits for the purpose of satisfying claims against the contractor for negligent or improper work or breach of contract in the conduct of the contractor's business. This bond or cash deposit may not be sufficient to cover a claim which might arise from the work done under your contract. If any supplier of materials used in your construction project or any employee of the contractor or subcontractor is not paid by the contractor or subcontractor on your job, your property may be liened to force payment. If you wish additional protection, you may request the contractor to provide you with original "lien release" documents from each supplier or subcontractor on your project. The contractor is required to provide you with further information about lien release documents if you request it. General information is also available from the licensing board in your state. Each State's requirements for terms and conditions may vary for service or installation work as it pertains to limited warranties, notice to owner regarding liens, etc. Inquire with your contractor for any state specific conditions.



Motor City Electric Utilities Co.

9440 Grinnell St.
Detroit, MI 48213-1151
(313) 921-5300 Phone
(313) 921-5310 Fax
www.mceco.com

December 1st, 2025
City of Fraser – Public Works

Reference: Senior complex – Carport lighting and receptacles

Quote #:26-0499

Attn: Joe Gregory

Motor City Electric Utilities Co. is pleased to provide our proposal for the above referenced project. **MCEU's pricing is: \$37,500.00**

Inclusions:

- Install new underground conduit from outdoor rear building to 7 carports
- Install 11 new receptacle boxes with GFCI's, and 11 new motion lights under carports
- Install new wiring from carports to existing panel in rear building
- Minor landscape restoration in immediate work areas

Exclusions: Spoil removals, QA/QC testing, Environmental/contaminated materials testing and/or removal, Engineering, Removal and/or repair of hidden obstructions, Dewatering, Vacuum Truck, Utility company costs, QC testing, Badging/on-site training, Major landscape restoration, Bonds, Permit fees or coordination, Utility coordination, Pavement/sidewalk removal/replacement, Inspection fees, Traffic control devices, no DBE included in our quote.

Clarifications: Quote is based on standard working hours (Monday-Friday, 8 hours/day) using local 17 IBEW labor, MCEU will schedule crew based on availability upon receiving purchase order. Quote based on site walk dated 11/17/25.

NOTICE: This proposal does not include costs associated with recent changes to tariffs related to exports or imports of material or equipment related to our scope of work. Our pricing may need to be adjusted when we become aware of any cost impacts associated with these tariffs.

Thank you for the opportunity to quote this work.
If you have any questions or require further clarification, please contact me directly.

Chris Binnall
Project Manager/Estimator/Drone Pilot
MOTOR CITY ELECTRIC UTILITIES CO.

Quote is valid for 30 days as of the date on this quote letter



Fraser City Council Agenda Item

SUBJECT TITLE:	Court Security Upgrades	DATE SUBMITTED:	November 26, 2025
PREPARED BY:	Elaine Leven, City Manager	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
<p>The tasers used by security personnel at the 39th District Court have reached the end of their service life and must be replaced. Roseville is responsible for maintaining the building and staffing the court with officers, while Fraser provides the personnel and supplies necessary for our staff to perform their duties. Ensuring reliable security benefits both our employees and the residents who visit the court.</p> <p>Roseville has requested assistance in covering the cost of replacement tasers and has provided a copy of the invoice. I am proposing that Fraser contribute a 30% match as a one-time measure of support. Funding is currently available within the designated line item; however, a budget amendment may be required depending on future expenses.</p>			
BUDGET IMPACT			
<input type="checkbox"/> Obtained Quotes <input type="checkbox"/> Solicited Bids thru RFP <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Not Applicable <small>(If sole source, include an additional recommended motion to waive competitive bidding)</small>			
Amount: \$3,324.02			
Account Number(s): 101-286-742.000: District Court Operating Supplies			
Requires Budget Amendment:		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:	
Requires Reoccurring Charges:		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:	
Requires Travel Expenses:		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:	
Offset by Grant Funding:		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES - Amount:	
Additional Information:			
ATTACHMENTS			
AXON Enterprise Invoice			
RECOMMENDED MOTION(S)			
Motion to approve the one-time aid to the City of Roseville for purchase of District Court security personnel tasers in the amount of \$3,324.02.			



Account Statement

Axon Enterprise Inc.
 17800 N 85th St
 Scottsdale, AZ 85255-6311
 USA

Page 1 of 1
 Date 11/19/2025

39th District Court - MI
 29733 Gratiot Ave
 Roseville, MI 48066-4198
 USA

Customer account 513383
 Terms of payment
 Currency USD
 From date 11/1/2025
 To date 11/30/2025

Date	Invoice	Description	Due	Currency	Debit	Credit	Balance
Opening				USD	0.00		
11/1/2025	INUS392222	Customer 513383 Invoice INUS392222	12/1/2025	USD	9,972.06	0.00	9,972.06
Closing				USD	9,972.06		
	Balance	Current	1 - 30	31 - 60	61 - 90	91 - 120	> 120
Currency	11/30/2025	After	10/31/2025	10/1/2025	9/1/2025	8/2/2025	Before
		11/29/2025	11/29/2025	10/30/2025	9/30/2025	8/31/2025	8/2/2025
USD	9,972.06	9,972.06	0.00	0.00	0.00	0.00	0.00

Please see invoices for payment details.



Axon Enterprise Inc.
 PO BOX 29661
 DEPARTMENT 2018
 PHOENIX, AZ 85038-9661
 Ph: 1-480-991-0797, option 5, option 1
arinquiries@axon.com
www.axon.com
 TIN: 86-0741227
 DUNS Number: 832176382
 UEI Number: TBW7MGPYURM7

Invoice

Invoice ID INUS392222
 Invoice Account 513383
 Date 01-Nov-25
 Payment Term Net 30 days
 PO/DO #
 Quote # Q-744304,
 Sales Order #
 Terms of Delivery EXW
 Customer Reference Q-744304,

BILL TO

39th District Court - MI
 29733 Gratiot Ave
 Roseville, MI 48066-4198
 USA

SHIP TO

39th District Court - MI
 29777 Gratiot Ave
 Roseville, MI 48066-4198
 USA

Ship to*	Bundled Item Number	Bundled Description	Bundled Quantity	Invoice Plan %	Amount
1	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	4.00	20.00000%	1,871.99
1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8.00	20.00000%	7,487.05
Bundled Line Subtotal					9,359.04

Line No.	Ship to*	Item Number	Description	Quantity	Unit Price	Subtotal	Invoice Plan %	Amount
53	1	101186	AXON VR - PSO - VIRTUAL Tax Date 01-Nov-25 Shipment Date:	1.00	1,000.00	1,000.00	20.00000%	200.00
Item Line Subtotal								200.00

PAYMENT REMITTANCE INFORMATION

For ACH/EFT Payment: (Preferred Method)		For Wire Transfers		For Check Payments Mail To:	For Overnight Check Payments Mail
Account Name	Axon Enterprise, Inc.	Beneficiary	Axon Enterprise, Inc.	Axon Enterprise, Inc.	Axon Enterprise, Inc.
Account Number	634912729	Account Number	634912729	PO BOX 29661	JPMorgan Chase (AZ1-2170)
Bank Routing No	122100024	Bank Routing No	021000021	DEPARTMENT 2018	Attn: Axon Enterprises 29661-2018
Reference No	INUS392222	SWIFT Code	CHASUS33	PHOENIX, AZ 85038-9661	2108 E Elliot Rd,
		Reference No	INUS392222	Reference No INUS392222	Tempe, AZ 85283
					Reference No INUS392222

Please reference the invoice number on your ACH, Wire or Check payment and send to AR@axon.com

Important Note: By selecting the wire transfer payment method, you agree to accept the processing & transaction fees charged by the bank relating to this wire

Invoice

Customer Account 39th District Court - MI
Invoice Account 513383
Quote # Q-744304,

Invoice ID INUS392222
Date 01-Nov-25
Page 2 of 3

Sales Amount	9,559.04
Misc. Charge	0.00
Discount	0.00
Sales Tax	413.02
Total	9,972.06
Credit Amount(s) Applied	0.00
Amount Received	0.00

Payment Due 01-Dec-25 BALANCE DUE USD 9,972.06

Invoice

Customer Account 39th District Court - MI
Invoice Account 513383
Quote # Q-744304,

Invoice ID INUS392222
Date 01-Nov-25
Page 3 of 3

*Tax Note

Ship-to-address Legend*

1 39th District Court - MI
29777 Gratiot Ave
Roseville, MI 48066-4198
USA



Fraser City Council Agenda Item

SUBJECT TITLE:	Council Rules and Laws Work Session	DATE SUBMITTED:	December 2, 2025
PREPARED BY:	Elaine Leven, City Manager Don DeNault, City Attorney	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
<p>Training is an important component of executing the role of a City Councilmember, and is especially valuable for new Councilmembers. City Administration is proposing a work session, on a date to be set by Council, in order to provide training and updates regarding many of the topics of importance to City Council, including but not limited to:</p> <ul style="list-style-type: none">• City Charter and Ordinances: How it All Works• Council/Manager Form of Government: What it Means• City Departments: Working Together for Residents and Businesses• Budgeting 101: Understanding the Budget Process• Planning: The Importance of Visioning• Open Meetings Act: Rules and Compliance• Council Rules and Procedures: A Primer• Public Records: Fiduciary Duties, FOIA, and Retention• Attorney-Client Privilege: Protecting the City and Mitigating Risk• Lessons from Experience: Learning from Other Councilmembers and Administration <p>Additional topics of interest are welcome and encouraged in order to prepare a comprehensive and valuable work session for Council.</p>			
RECOMMENDED MOTION(S)			
Motion to schedule a Council Rules and Laws Work Session for _____, 2025.			



Fraser City Council Agenda Item

SUBJECT TITLE:	Strategic Planning Meeting	DATE SUBMITTED:	November 26, 2025
PREPARED BY:	Elaine Leven, City Manager	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
<p>Strategic planning is a vital process for any community. It ensures that our city continues to grow responsibly, allocates resources effectively, and meets the needs of residents both now and in the future. Leading into our budget season it is helpful to administration to have some direction from Council regarding realistic, affordable priorities.</p> <p>Proposed discussion items include the following:</p> <ul style="list-style-type: none">• Budget and Fund Balance Allocation<ul style="list-style-type: none">○ Assessment of current fiscal position○ Consideration of fiscal priorities○ Identification of funding needs and opportunities• Capital Improvements<ul style="list-style-type: none">○ Review of current projects underway○ Evaluation of long-term maintenance needs○ Planning for future capital improvement projects• Departmental Goals<ul style="list-style-type: none">○ Review departmental needs○ Establish clear objectives for department heads for the upcoming fiscal year, including staffing levels• Community and Economic Development <p>I recommend scheduling a strategic planning meeting with council and department heads to address these items, as well as any others that may be proposed by Council. This meeting will provide guidance to administration in developing our budget, set capital improvement goals, and ensure that our financial and operational strategies support the city's long-term success.</p>			
RECOMMENDED MOTION(S)			
Motion to schedule a Strategic Planning Session for City Council on _____, 2025.			