



CITY MANAGER

Elaine Leven

CITY CLERK

August Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

MAYOR

Michael Lesich

MAYOR PRO-TEM

Dana Sutherland

COUNCIL

Amy Baranski

Patrick O'Dell

Kenny Perry Jr.

Patrice Schornak

Sherry Stein

FRASER CITY COUNCIL AGENDA

CITY COUNCIL CHAMBERS

33000 GARFIELD, FRASER, MI 48026

THURSDAY, AUGUST 14, 2025 - 6:30 P.M

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL OF COUNCIL MEMBERS**
- 4. APPROVAL OF AGENDA**
- 5. CITIZEN PARTICIPATION ON AGENDA ITEMS**
- 6. CONSENT AGENDA**
 - a. Approve City Council Regular Meeting Minutes July 10, 2025
 - b. Receive Board/Commission Meeting Minutes
 - c. Receive Historical Commission Newsletters
 - d. Receive Check Disbursements
 - e. Receive Revenue and Expenditure Report
- 7. NEW BUSINESS**
 - a. Fraser First Booster Club Donation for Fort Fraser Mural
 - b. Baumgartner House Proclamation for 150th Anniversary
 - c. Resignation of Mayor Pro-Tem Sutherland
 - d. Certificate of Appreciation for Mayor Pro-Tem Sutherland
 - e. Civil Service Commission Appointment of Robert Hirschmann
 - f. Repeal of Coin Operated Amusement Devices Ordinance
 - g. Squad One Ambulance Purchase
 - h. Consideration of Promotion from PSO to Sergeant Position
 - i. Resolution 2025-016 Garfield Road Closure Request for City Parade
 - j. DIA Mural Design Approval for Senior Activity Center Building
 - k. Steffens Park Planning Subcommittee Report
- 8. RETURNING BUSINESS**
 - a. Library Subcommittee Report
 - b. Update Regarding Removal of Reindel Park from the list of Fraser Public Parks
- 9. REPORT OF CITY ADMINISTRATION**
- 10. REPORT OF MAYOR AND CITY COUNCIL**
- 11. CITIZEN PARTICIPATION**
- 12. ADJOURNMENT**

THE CITY OF FRASER WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WITH DISABILITIES AT THE MEETING UPON FOUR DAYS NOTICE TO THE CITY CLERK AT (586) 293-3100. IT IS THE POLICY OF THE CITY OF FRASER THAT NO PERSON, ON THE BASIS OF RACE, CREED, COLOR, RELIGION, NATIONAL ORIGIN, OR ANCESTRY, AGE, SEX, MARITAL STATUS, OR DISABILITY SHALL BE DISCRIMINATED AGAINST, EXCLUDED FROM PARTICIPATION, DENIED THE BENEFITS OF, OR OTHERWISE SUBJECTED TO DISCRIMINATION IN ANY PROGRAM OR ACTIVITY FOR WHICH IT IS RESPONSIBLE.



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FRASER CITY COUNCIL MINUTES CITY COUNCIL CHAMBERS 33000 GARFIELD, FRASER, MI 48026 THURSDAY, JULY 10, 2025 - 6:30 P.M

1. CALL TO ORDER

Mayor Lesich called the meeting to order at 6:31pm

2. PLEDGE OF ALLEGIANCE

Mayor Lesich led the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS

Present: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski

Others Present: City Manager Leven, City Attorney DeNault, City Clerk Gitschlag, DPS
Captain Gillis, DPS Supervisor Kretzschmar, DPW Superintendent Barrett

4. APPROVAL OF AGENDA

Motion by Schornak, supported by Stein to approve the agenda as presented

Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland

Nays:

Absent: Baranski

Motion Passes

Baranski enters at 6:33pm

5. CITIZEN PARTICIPATION ON AGENDA ITEMS

None at this time

**FRASER CITY COUNCIL MEETING MINUTES
THURSDAY, JULY 10, 2025 - 6:30 P.M**

6. CONSENT AGENDA

- a. Approve City Council Regular Meeting Minutes June 12, 2025
- b. Receive Board/Commission Meeting Minutes
- c. Approve Captain Gillies MERS Service Credit
- d. Receive Check Disbursements
- e. Receive Revenue and Expenditure Report

Motion by Baranski, supported by Lesich to approve the Consent Agenda as presented.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland

Nays:

Absent:

Motion Passes

7. CLOSED SESSION

- a. Strategy session connected with the negotiation of a collective bargaining agreement

Motion by Schornak, supported by Baranski to enter closed session for the purpose of a strategy session connected with the negotiation of a collective bargaining agreement

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland

Nays:

Absent:

Motion Passes

Council enters closed session at 6:35pm

Council exits closed session at 8:50pm

Mayor Lesich reconvenes the Regular City Council Meeting at 8:55pm

Motion by Lesich, supported by Stein to authorize the Director of Public Safety to fill the vacancy created by the resignation of John Gillis.

Ayes: Lesich, O'Dell, Perry, Stein

Nays: Baranski, Schornak, Sutherland

Absent:

Motion Passes

**FRASER CITY COUNCIL MEETING MINUTES
THURSDAY, JULY 10, 2025 - 6:30 P.M**

8. NEW BUSINESS

a. Priority Waste Contract Extension

Department of Public Works Superintendent Barrett and Department of Public Works Supervisor Gregory presented to Council on the contract renewal. Dan Venet from Priority Waste also answered Council questions.

Motion by Schornak, supported by Baranski to extend the three-year service contract with Priority Waste contingent upon the review and approval of the City Attorney.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland

Nays:

Absent:

Motion Passes

b. Salt Dome Kit Purchase

Department of Public Works Superintendent Barrett and Department of Public Works Supervisor Gregory presented to the Council with the details of this budgeted purchase.

Motion by Schornak, supported by Baranski to approve the purchase of a salt dome kit from Clear Span in the amount of \$14,591.73.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein

Nays: Sutherland

Absent:

Motion Passes

c. Agenda and Meeting Management Software Agreement

City Manager Leven presented to the Council the justification for the upgrade in council minutes and video hosting.

Motion by Schornak, supported by Baranski to approve quote from CivicPlus for Agenda and Meeting Management Select Pro with Premium Implementation in the amount of \$16,450.

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland

Nays:

Absent:

Motion Passes

9. RETURNING BUSINESS

a. Library Subcommittee Report

Council member Baranski said the dialogue was productive and they are meeting again in August, and more information will be available after that meeting.

**FRASER CITY COUNCIL MEETING MINUTES
THURSDAY, JULY 10, 2025 - 6:30 P.M**

10. REPORT OF CITY ADMINISTRATION

- The recent tornado weather incident required some shingle repairs to the Steffens Park shed.
- Captain Gillis's retirement ceremony will be in City Council Chambers at 4:30pm on Thursday July 17th
- Parade cannot go on as scheduled due to road issues on Garfield, staff is exploring other options.
- "Toy Story" is scheduled for the upcoming movie in the park event
- Fraser Vendor Market will be August 2nd
- City Hall Blood Drive is scheduled for July 24th in City Council Chambers

11. REPORT OF MAYOR AND CITY COUNCIL

Baranski – apologized for being late, praised Capt. Gillis, explained her reason for voting against the promotion motion after closed session.

O'Dell – nothing at this time

Perry – had questions about water main breaks around the city

Schornak – New courts look outstanding. Can GLWA reimburse for some water main repairs if their pressure level was above normal? Historical Commission Open House on August 3rd. Asked that before residents send frustrated emails, they should research all the work and discussions the Council has already provided regarding tax & assessing questions and water & sewer rates.

Stein – Historical Commission bar sale August 3rd

Sutherland – acknowledged her kids watching at home

Lesich – asked City Attorney DeNault for an update on Sheetz

12. CITIZEN PARTICIPATION

Greg Grueneberg on Wilhelmine asked about the yellow assessor tag he found on his house, and what it means going forward.

**FRASER CITY COUNCIL MEETING MINUTES
THURSDAY, JULY 10, 2025 - 6:30 P.M**

13. ADJOURNMENT

Motion by Lesich, supported by Schornak to adjourn the meeting at **10:13pm**

Ayes: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland

Nays:

Absent:

Motion Passes

Respectfully Submitted:

Michael T. Lesich, Mayor
City of Fraser

August R. Gitschlag, City Clerk
City of Fraser



CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

City of Fraser

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Fraser Planning Commission Meeting Minutes
City Council Chambers
33000 Garfield, Fraser, MI 48026
Wednesday, May 7, 2025 @ 7:00 p.m.
As Approved July 21, 2025

1. Call Meeting to Order / Pledge of Allegiance

Chairman Warunek called the meeting to order at 7:02pm.

2. Roll Call

Present: Czarnecki, Farina, Keil, Meyer, Tuller, Warunek

Absent: Barr

Others Present: City Planner Lauren Sayre, City Attorney Alyssa Erickson, City Clerk August Gitschlag

Motion by Czarnecki, Keil seconds to excuse Commissioner Barr.

Motion Passes Unanimous

3. Approval of Agenda – May 7, 2025

Motion by Farina, Keil seconds to approve the agenda.

Motion Passes Unanimous

4. Chairperson's Opening Remarks

Chairman Warunek delivered the opening remarks.

5. Approval of Minutes – April 2, 2025

Motion by Farina, Meyer seconds to approve the minutes as amended.

Motion Passes Unanimous

6. Unfinished Business – None

7. New Business

a. Public Hearing

**Fraser Planning Commission Meeting Minutes
Wednesday, May 7, 2025 @ 7:00 p.m.**

i. SP 25-02, 16945 Masonic, Class A Non-Conforming Use

Chairman Warunek Opened the Public Hearing at 7:12PM

Business owner Randy DeBeul presented his case and answered the Commission's questions.

Steve Rienhart 33478 Wildwood addressed the Commission.

Chairman Warunek closed the Public Hearing at 7:30PM.

Motion by Tuller, Keil seconds to approve the Class A Non-Conforming use for 16945 Masonic on the condition that the applicant works with DTE to relocate the power pole if necessary and with the City to relocate the traffic sign if necessary.

Ayes : Czarnecki, Keil, Meyer, Tuller, Warunek

Nays: Farina

Absent: Barr

Motion Passes

ii. RZ 25-01, Hayes Road, RL to RM

Chairman Warunek opened the Public Hearing at 7:31PM

Property owner Naeel Yousif and Project Engineer Josh King presented to the Commission.

A petition with 34 signatures and a letter from Sara Gonzales was delivered to the City Clerk's Office on May 7th, 2025, and was presented to the Commission.

Public Comment in opposition to the rezoning was given by the following residents:

Kurt Tischer – 33480 Hayes

Henry Andrews – 33469 Sunrise

Heather Corcoran – 33480 Hayes

Charmaine Tate – 33508 Clearview

James Michelle – 33589 Sunrise

Doris Bartolomer – 33540 Hayes

Al Gentz – 15810 Luxemburg

James Evans – 33373 Sunrise

Jessica Reinhart – 34478 Wildwood Ct.

Jennifer McKenna – 33517 Sunrise

Steve Reinhart – 34478 Wildwood

Project Engineer Josh King addressed the drainage concerns telling the Commission that it cannot proceed without the highly regulated approval of all drainage.

Chairman Warunek closed the Public Hearing at 8:42PM.

Motion by Tuller, Czarnecki seconds to recommend the rezoning of parcel 11-31-351-022 from Residential Low Density to Residential Medium Density Single Family to City

**Fraser Planning Commission Meeting Minutes
Wednesday, May 7, 2025 @ 7:00 p.m.**

Council for approval.

Ayes : Czarnecki, Farina, Keil, Meyer, Tuller,

Nays: Warunek

Absent: Barr

Motion Passes

8. Public Communication on Non-Agenda Items

None at this time.

9. Monthly Report

Alyssa Ericson reported on Hockeyland that everything has been completed and recorded. Lauren Sayre reported that Sheetz was coming back to Council on their canopy lighting request.

10. Zoning Board of Appeals Member Liaison Report

Frank Farina reported that ZBA has not needed to meet but will meet in June. Mr. Farina also told the Planning Commission about the new Zoning Ordinance draft, and Lauren Sayre reported that their feedback will be needed.

11. Commissioners' Comments and Items of Interest/Concern

- Farina: Mr. Farina indicated that the shirts ordered for Planning Commission and Zoning Board of Appeals have arrived and that the Knights of Columbus is offering a good fish dinner.
- Keil: Mr. Keil shared that living behind McKinley park is a nightmare, and he wishes it was a subdivision instead.
Czarnecki: Ms. Czarnecki asked the question of the site plan process entails for Federal buildings posing the post office as an example.
- Tuller – Nothing
- Meyer – Nothing
- Warunek – Nothing
- Staff- Nothing

12. Adjournment

Motion by Farina, Keil seconds to adjourn

Ayes : Czarnecki, Farina, Keil, Meyer, Tuller, Warunek

Nays:

Absent: Barr

Motion Passes

Meeting adjourned at 8:57pm

Respectfully submitted:

**August R Gitschlag
Fraser City Clerk**

Fraser Historical Commission

Meeting Minutes – June 2, 2025 @ 7:00pm

Depot Visitor Center

Present:

Commissioners: Tom Iwanicki, Nancy Ehrke, Jim Chamberlin, Marti VanEenenaam-Iwanicki, Mackenzie Lenk

Members-at-Large: Curtis Rice, Kathy Pirtle, Dori Guoin

Council Liaison: Patrice Schornak

Absent (excused): Marilyn Wright, Karen Hodges

1. **Call to order:** 7:00 pm by Vice Chair, Tom Iwanicki
2. **Pledge of Allegiance**
3. **Approve Agenda:** Motion by Nancy, seconded by Marti to approve the agenda.
All in favor. Motion carried.
4. **Approve May 5, 2025 Minutes:** Motion by Mackenzie, seconded by Nancy to approve.
All in favor. Motion carried.
5. **City Liaison Report:**
 - The holes in the driveway and approach have been patchedNew Concerns from Commission:
 - Ramp to Depot has trip hazard
 - Grass needs cutting at the Pioneer Cemetery
 - DPW to reach out to Karen re. sprinklers
6. **Unfinished Business**
 - a. **June 1 Open House**
 - Depot \$215+
 - Barn \$200+
 - Plant Sale \$172
 - Donation \$129
 - Basket Raffle \$21
 - T-Shirt Sales \$90
 - Gift Shop \$54.00
 - Total \$812.02 Marilyn will deposit \$738.02 in Commission Acct, Marti will deposit \$121 in 150th acct.
 - b. **Adrenaline Fundraising**
 - Tom and Marti were the only Commissioners that participated. Tom expressed his disappointment and stated he felt patronized that everyone voted to participate, yet no one did.
 - Online donations = \$685 with another \$1050 checks sent directly to us.
 - Another check for \$50 and nice note were sent after the email blast was sent out.
 - Total from this fundraiser (so far) \$1785.00
 - Marti emailed everyone a letter that they can modify and send to family/friends. She mailed an additional 30 letters to her personal contacts.

c. 150th Anniversary Celebration

- Petting Zoo is confirmed and deposit made
- Food Truck is confirmed
- Donation of 4 \$25 gift cards from various restaurants was received from Continental Crane Services
- T-shirts are in and for sale for \$10 each. T-shirt design winners have received their prizes.
- Stickers have been ordered for giveaways and/or for sale in gift shop
- Working with Sue Bertolini-Fox and Vania Apps for a commemorative tile to be auctioned off
- Asked Curtis if his wife and/or granddaughter would like to offer a piece of artwork to be auctioned off.
- Working on Volunteer commitments – Fraser Beautification Club will help. Need a good contact for Boy Scout troop 1402. Jim stated he has one.

7. New Business

a. Field trip:

- 50 people from Eisenhower Elementary (40 3rd graders, 2 teachers, 8 chaperones) joined us for a field trip on May 22. They were divided into 4 groups and then rotated sites (Garden Scavenger Hunt, Museum Tour, Exterior House/Barn tour, Somerset Park).
- Thanks to Tom, Marti, Karen, and Master Gardener Darlene for helping.
- Favorite and/or memorable things for the 3rd graders included ringing the fire bell, the “creepy dolls” in the upstairs bedroom, the garden and the barn. They now call the outhouse “Shrek’s House.” Hopefully some great memories were made.
- Marti laminated some of the Scavenger Hunt sheets and will post them in a literature box on the fence at the entrance to the garden for all to enjoy.

b. Artifact Loan

- Tom read a letter from Kayla Svisco from the Lorenzo Cultural center at Macomb Community College. They are planning a Spring 2026 exhibit, **Chasing Liberty**. The exhibit will commemorate the 250th anniversary of America's founding document by exploring the stories of Michiganders' during the Revolutionary Era and asked if we had documents or stories to loan.
- While we have no artifacts, Janet C from the Fraser Historical Society did some research and found that Samantha Daniels Baumgartner’s father may have been in the Revolutionary War. Marti will contact Janet for details.

8. Commissioner Reports

• **Tom Iwanicki** –

○ Notes from Marilynn:

- Letter received from Scott who is wondering if we are interested in a Fraser Bank Plate. He would need us to pick it up. Commissioners questioned if this was a dinner plate, steel plate??? Tom will get details from Marilynn.
- Read a letter from Cindi Greenia whose last day is June 26. She thanked the Commission.

- Met Kristine Fitzpatrick whose great grandfather lived on the Hemme property. She has old photos and lots of stories. Tom would like to contact her and record an oral history.
 - Has been going through old papers at City Hall before they are purged and saving items regarding the McKinley Airport.
 - Would like to showcase some of the old flags we have as well as decorate for July with flags and buntings.
- **Marti VanEenenaam-Iwanicki**– Hat exhibit will be coming down and hopefully a wedding dress exhibit for July and August followed by Baumgartner Family and House display for September/October.
 - Reported that Karen and Darlene (Master Gardener) are working on a rain garden.
 - Marti and Karen have been in contact with a lady that is creating a book about Macomb County gardens and green spaces. She will visit with a photographer for interviews. Date to be determined.
 - **Jim Chamberlin**– Still needs to order signs. Reworking the font so that they are easier to read as people are driving by.
 - Working on newsletter articles – July will be on immigration. Looking for more ideas. Deadline is the 2nd/3rd week of the month.
 - **Mackenzie Lenk** – Nothing to add
 - **Nancy Ehrke**– Sent out 496 newsletters. Having a lot of trouble with her home page and email. Tom suggested finding an IT person to help her out since we rely on her and her computer for communication. Marti inquired about using MailChimp or something similar for our emails. This needs more investigation.
 - **Dori Guoin**– Asked for clarification on Jim’s article. Is also concerned with kids hanging out around the property. Since this is public, city property we won’t be able to stop it. Discussion continued about engaging kids in a positive manner.
 - **Kathy Pirtle** – Nothing to add
 - **Curtis Rice** – Concerned with the GFCI plug on the barn. Patrice will forward to DPW
 - **Patrice Schornak – City Council Liaison**– Nothing to add

9. Adjournment: Motion by Nancy, Seconded by Jim to adjourn. All in favor.
Meeting adjourned at 7:56pm

Announcements:

- | | | |
|------------------------------|------------------------------|-------------------------|
| • Next Meeting: | Monday, July 7, 2025 | 7pm in the Depot |
| • July Open House | Sunday, June 13, 2025 | 1pm-4pm |
| • Garden Clean Up | Wednesdays | 6pm-9pm |
| • Donation Collection | Wednesdays | 5pm-7pm |

Respectfully Submitted –
Marti VanEenenaam-Iwanicki, Recording Secretary



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Fraser Recreation Commission Meeting Minutes
City Council Chambers
33000 Garfield, Fraser, MI 48026
Tuesday, June 3, 2025 @ 7:00 p.m.
AS APPROVED July 1, 2025

1. Call Meeting to Order

The regular meeting of the City of Fraser Recreation Commission was called to order at 7:00 p.m. on Tuesday, June 6, 2025, at 7:00 p.m.

2. Pledge of Allegiance

Hunt led the Pledge of Allegiance.

3. Roll Call

PRESENT: Koch, Hunter, Hunt, Pieprzyk

ABSENT: Rice, Walker, Rastelli

OTHERS: Recreation Coordinator Delmege

Motion by Koch supported by Hunter to excuse Commission Members Rice, Walker, Rastelli from June 6, 2025, Recreation Commission meeting.

AYES: Koch, Hunter, Hunt, Pieprzyk

NAYS: None

Motion Carried

4. Approval of Agenda for June 3, 2025

Motion by Pieprzyk supported by Koch to approve the agenda of the June 3, 2025 City of Fraser Recreation Commission as presented.

AYES: Koch, Hunter, Hunt, Pieprzyk

NAYS: None

Motion Carried

**Fraser Recreation Commission Meeting Minutes
Tuesday, June 3, 2025 @ 7:00 p.m.**

5. Approval of Minutes from Regular Meeting April 1, 2025

Motion by Hunter supported by Pieprzyk to approve the minutes of the April 1, 2025, meeting of the City of Fraser Recreation Commission as presented.

AYES: Koch, Hunter, Hunt, Pieprzyk

NAYS: None

Motion Carried

6. Election of Officers

Commissioner Hunt nominated Commissioner Pieprzyk for the office of Chairperson.

Commissioner Pieprzyk accepted the nomination.

No other nominations were had.

Commissioner Hunt nominated Commissioner Koch for the office of Vice Chairperson.

Commissioner Koch accepted the nomination.

No other nominations were had.

Commissioner Koch nominated Commissioner Hunt for the office of Secretary.

Commissioner Hunte accepted the nomination.

No other nominations were had.

7. Volunteer Group Reports

Vania Apps, Fraser First Booster Club, was hoping for more attendance for the Weave Peace event, but it went well regardless and appreciated all the volunteers. Their Annual Weeds & Wine event will be held on June 10 at 6:30pm. BYOB (no glass container). Free snacks and a free drawing. Wednesday, July 16 will be their next meeting. Fraser First Booster Club is scheduling a Bike Parade event at McKinley, but it's being postponed until July. Fraser First Booster Club will be at the carnival in August.

Fraser First Beautification Club met at Ram's Horn on May 28 at 6:30pm. Commissioner Hunt applied for a grant with BCSEM for \$750 and was awarded to their organization. Funds will be used at the "wedge" to add to the garden to make it a "native pollinator". On Thursday, July 17 from 4:00-7:00pm, they will host a "Tootles Tour '25" at Miss Mary's Garden 34824 Garfield Rd. Tickets are \$12. You can reach them on Facebook or email them at fraserbeautificationclub@gmail.com. There will also be a butterfly feeder craft to take home. Next meeting will be on Wednesday, July 23 at 6:30pm at Ram's Horn. At the corner at Garfield and 14 Mile, there were another 15 plants planted and hopefully they survive. Mulch was donated.

Fraser Recreation Commission Meeting Minutes
Tuesday, June 3, 2025 @ 7:00 p.m.

8. Administration Report

Recreation Coordinator Delmege informed the Recreation Commission about the “Let’s Go Fly A Kite” event back in May. Had roughly 50 people attended, and the organization “Windjammers” volunteer their time and help people. The weather was perfect and a little bit windy. Fraser First Booster Club attended and raffled off a kite. Delmege made hot dogs, chips and drinks for all included. Delmege would like to run it again next year.

The Big Bounce America event concluded. There were five total dates for people to attend and only one day has weather issues. It was well advertised with a lot of people excited and in attendance. Delmege feels like this is a great event that showcases the City of Fraser. Only one resident complained about the noise. Big Bounce America was great to work with, but there’s a few things Delmege will have to fix behind the scenes to keep making it better for the city.

The Vendor Show event starts on Saturday, June 7 from 10:00am-2:00pm. There’s a total of 25 vendors with about 20 vendors able to make it to this date and 3 food trucks. The event will be located at Steffens Park, in the back near the concession stand. Delmege warned because it’s the first one, it will need time to grow and get more people. There’s face painting and a DJ as well. Food trucks will face the vendors on the edge of the parking lot and grass and vendors will face the parking lot showcasing their items. Commissioner Koch said that Public Safety has their event starting at 2:00pm. There was a small error with a social media posting about time, but it has been fixed right away. Delmege plans on marking spaces for the vendors.

Painting With A Twist will return for Saturday, June 21 and run from 7:00-9:00pm. It’ll be half off for anyone who wants to join. Delmege stated that he first allowed only residents to sign up and non-residents were allowed to sign up after two weeks. The event will be at their new location, but still in Roseville. There are two different painting choices with two different instructors in two different rooms. It’s a BYOB, no hard liquor and must be 18 years of age and up.

The Senior Activity Center had a DIA – Melodies At The Museum event, even though it was initially canceled due to not having a bus to pick up all participants. However, the DIA was able to give us a bus, seniors still went, and people had a great time. The Senior Activity Center also had a Tigers game event. Participants received a food voucher, and we were able to park close to the stadium. Tigers ended coming back and winning. Delmege plans on doing another Tigers game for the seniors in a later time. Another event happening for the Senior Activity Center, Summer Festival, is happening Friday, June 6 from 11:30am-2:30pm. There was a tent rented, 20x30, pop-up tents, vendors, raffles and Famous Daves for their food. Sam’s Club was a sponsor that brought hot dogs, chips and drinks at a \$10 cost.

Commissioner Hunt asked Delmege where do most of the seniors live when coming to the Senior Activity Center. Delmege responded that they come from our Senior Housing, but from their own homes, or even other neighborhoods. The seniors who come to events don’t have to be residents or even a member. Nonmembers pay a little extra. Commissioner Koch asked if we have an email bank of all the seniors. Delmege stated that most seniors don’t email, so they don’t stress getting everyone’s email. They’re currently working on a new Code of Conduct and Membership for all seniors as the old system is old. Lastly, there’s a Detroit Zoo event planned for Tuesday, June 17 and it’s already half full.

Fraser Recreation Commission Meeting Minutes
Tuesday, June 3, 2025 @ 7:00 p.m.

The zoo will provide amenities to help the seniors be able to move around easier and have better transportation. The Zoo event was posted on Facebook.

9. Citizen Participation

Vania Apps asked if anyone has any children's books they could donate, the little libraries are low on books and in much need. The positive thing about this issue is that people are using them. Delmege said he heard there was some Delmege to a few of them. Mrs. Apps said that there's fabulous support by Hanover Grove and they did an almost full rebuild on them. An anonymous person repaired another library. Fraser First will be putting in more troll and fairy doors and will distribute throughout the city and asked Delmege if they could put a bucket at City Hall which he agreed. Local businesses have been generous in their donations and Fraser First is trying to support their local businesses.

10. Commission Members Report

Commissioner Pieprzyk attended the Marshmallow Drop in April and believed it went great. People were excited to be there and really enjoyed it, and she was happy to be there. She's also a teacher in Redford and a bunch of her students went to the Big Bounce America event and had an amazing time. Delmege saw people on social media commenting on how excited people were and how they were going to drive to Fraser and in the grand scope of things, it went well, and we should continue hosting.

Commissioner Koch asked how residents would find out which houses would be participating in the Community Garage Sale. Delmege stated that he will be posting not only a map, but a list of addresses as well. She also commented that Public Safety will be having a Child Safety event from 2:00-5:00pm with bike safety, drive up car seat inspections and child ID kits. Next year, Koch would like to start a senior garden at the Senior Activity Center and talk to some of the seniors to see if they would like to participate in upkeep of the garden. Delmege responded that he thought this would be a good idea, but to talk to Public Works to see if they have funding for the gardens as they oversee the grounds. He said Allie, Senior Activity Center Clerk, could make up a flyer and her email is sacclerk@frasercitymi.gov.

Commissioner Hunt wanted to know when the second Vendor Show would be. Delmege said it would be on Saturday, July 12. Hunt would love to run an event called "Games on the Green" and we could have multiple games people could do at Steffens Park. Participants could have fun but also see Steffens Park. Delmege said he liked the idea, but we could also have different entertainment to try to attract more people. Commissioner Koch said we could have ice cream which Delmege said maybe one of the food trucks could come.

**Fraser Recreation Commission Meeting Minutes
Tuesday, June 3, 2025 @ 7:00 p.m.**

11. Adjournment

Motion by Koch supported by Hunter to adjourn the meeting at 7:50 pm.

AYES: Koch, Hunter, Hunt, Pieprzyk

NAYS: None

Motion Carried

Respectfully Submitted:

Chris Delmege
Recreation Coordinator
City of Fraser



CITY MANAGER
Elaine Leven
CITY CLERK
August R Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Michael T. Lesich
MAYOR PRO-TEM
Dana Sutherland
COUNCIL
Amy Baranski
Patrick O'Dell
Kenny Perry
Patrice Schornak
Sherry Stein

FRASER ZONING BOARD OF APPEALS MEETING MINUTES Thursday, June 5, 2025 @ 7:00 P.M. 33000 GARFIELD, FRASER, MI 48026 AS APPROVED JULY 17, 2025

A regular meeting of the City of Fraser Zoning Board of Appeals was held Thursday, June 5, 2025, at 7:00 p.m. in City Council Chambers, 33000 Garfield, Fraser, MI 48026.

1. Call Meeting to Order

Chair Farina called the meeting to order at 7:00 pm

2. Pledge of Allegiance

Chair Farina led the Pledge of Allegiance.

3. Roll Call

Present: Burley, Chimenti, Farina, Green, Menendez, Stasek, Wahl

Absent: None

Others present: City Planner Sayre, Deputy Clerk Greenia

4. Approval of Agenda – June 5, 2025

Motion by Menendez supported by Wahl to approve the agenda as presented.

Ayes: Burley, Chimenti, Farina, Green, Menendez, Stasek, Wahl

Nays: None

Motion Carried

5. Approval of Minutes – March 6, 2025

Motion by Farina supported by Burley to approve the minutes from the March 7, 2025 meeting as presented.

Ayes: Burley, Chimenti, Farina, Green, Menendez, Stasek, Wahl

Nays: None

Motion Carried

6. Formal Statement by Chair

As there were no cases on the agenda for tonight's meeting, the Chair did not read the formal statement into the record.

7. Old Business (Postponed Cases)- None

There was no old business on the agenda.

FRASER ZONING BOARD OF APPEALS
MEETING MINUTES
Thursday, June 5, 2025 @ 7:00 P.M.

8. New Business of the Board

a. Presentation/Discussion – Zoning Ordinance Update

Planner Lauren Sayre began her presentation on the areas of the updated Zoning Ordinance DRAFT by reviewing the timeline. She indicated that the update could potentially be adopted by City Council in January of 2026 if everything went according to their plan.

She told the ZBA that in this DRAFT there were some districts that had been entirely removed and explained where they were absorbed were. There was a new district, Transitional Residential, that would serve as a buffer between commercial and residential uses. She reviewed the updated DRAFT zoning map.

Discussion was had on the proposed changes to Exterior Façade materials. The changes allowed for more flexibility. The changes did not regulate what people can use on their homes, but it did regulate what could be on non-residential buildings/uses in RL, RM, RT, or RH.

The next issue was lighting. Discussion was had on “maximum” foot candle illumination. The Board Members reviewed their thoughts on this. Chair Farina asked exactly where the foot candle measurements were taken – was it directly under the light itself or five (5) foot to a side either way? **Planner Sayre stated that she felt it would be a good thing to add to this section – where exactly was the lighting measurement to be taken from.** Board Member Burley asked about “at any point within the site” it can be a maximum of 10 fc, other than Drive-Thru at 15 fc and pump canopy areas of gas stations at 20 fc. Chair Farina noted that at the new car wash, where the people are vacuuming their cars, there is lighting at 20 fc, but under this DRAFT lighting ordinance that would not be allowed. Further discussion was had on different businesses in Fraser and what their actual foot candle readings were. **Chairman Farina asked for the listing of what other communities were using for their foot candle allowance. Ms. Sayre had presented that list for other communities at the Mister Car Wash meeting. She will send that list to the Board . The Applicant for Mr. Car Wash presented his numbers, (fc) readings taken at the ground for surrounding businesses in Fraser at their meeting. Ms. Sayre will send those findings to the Board as well.** Further discussion was had on prohibited lighting in the DRAFT. The ZBA felt that they would like rope lighting to maybe be allowed, then discussion was had on Christmas lights.

Finally, a discussion on landscaping and screening in the Ordinance. They added more specifications than what was currently in the Ordinance. ZBA had questions regarding the size of the trees that were being required per ordinance. **Ms. Sayre noted she would look into that and see why they were presenting these particular numbers, particularly the 8 foot in height, measured Evergreen Tree.**

Chair Farina then asked where the tree plantings were in the requirements for the Ordinance. Further, if it is a requirement per ordinance in residential, what happens when the trees die? Discussion was had on this being required. Member Stasek then noted she liked the tree requirement and felt that the trees made Fraser a better place to live - more inviting. **Ms. Sayre stated she would check to see if the trees were a requirement for residential builds.**

Discussion on screening was had at this time. The DRAFT allows for some flexibility on screening requirements. Member Wahl noted that there was some discrepancy between the verbiage and the pictures. **She would check into that.** Tree preservation was added to this Ordinance. This was intended to minimize the possibility of people just clear-cutting lots.

There was no further discussion. Ms. Sayre said she appreciated the discussion and input.

Chairman Farina did note he would like to see a discussion on signs and fences.

There was nothing for next month’s agenda at this time.

9. Unfinished Business of the Board – None

Nothing at this time.

**FRASER ZONING BOARD OF APPEALS
MEETING MINUTES
Thursday, June 5, 2025 @ 7:00 P.M.**

10. Monthly Report

a. May Monthly Report –

Ms. Sayre reviewed the status of Sheetz, the Masonic Blvd. new driveway and the Hayes Road proposed rezoning.

b. Action items Update – none

11. Planning Commission Liaison

Chair Farina indicated that there was not a Planning Commission Meeting last night so there was nothing to report there.

12. Public to be Heard

No public comment at this time.

13. Adjournment

Motion by Menendez supported by Wahl to adjourn the meeting.

Ayes: Burley, Chimenti, Farina, Green, Menendez, Stasek, Wahl

Nays: None

Motion Carried

Meeting adjourned at 7:53 p.m.

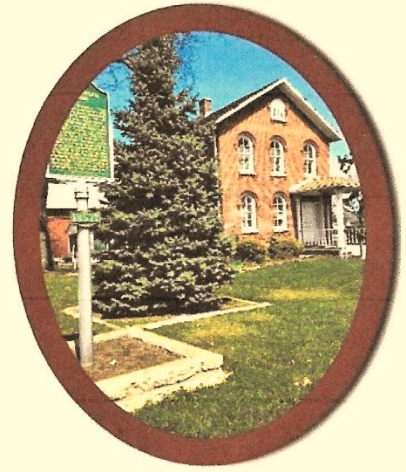
Respectfully Submitted:

Cindi Greenia, Deputy Clerk
City of Fraser

Fraser Historical Commission Baumgartner House Museum

July, 2025

E-Mail Newsletter



Our July Open House is being held the second week of July, because of the 4th of July Holiday. We will be open on Sunday July 13th from 1:00 p.m. – 4:00 p.m. Lots of nice things have been donated for our Barn Sale. Come early for a good selection. In the museum we have a display of vintage wedding dresses. Marilyn Wright has donated her Grandma, Katherine Schneider's wedding dress that is 120 years old. She had 11 children and died when she was 101 years old. Hope that you will visit the museum to see the display.

Color Around the Museum

Thanks to a grant from Thrivent through their Thrivent Community Action Team, we were able to purchase and plant some colorful annuals around the Welcome to Fraser sign as well as around the museum. We look forward to seeing them grow!



Something Old, Something New, Something Borrowed, Something Blue

Summer is wedding season! Over the years, several people have donated wedding dresses to the Baumgartner House Museum and we have chosen July and August 2025 to “unveil” some of these treasures.

We hope you enjoy our small exhibit of wedding dresses, accessories and photos from a variety of decades. We believe the oldest is a dress from 1907.

The exhibit is free and will be available at our Open House events on July 13 from 1-4pm and August 3 from 9-4pm, or by appointment.

We hope to see you soon!

The photo is a quick preview of a few of the dresses you will see, included a beautiful beaded sheath dress from 1930 (middle dress)





Rain Garden Coming Soon!

This spring, Master Gardener/Master Rain Gardener Darlene Davies-Warner applied for and received a grant from the Macomb County Master Gardener's Association for the purpose of building a rain garden at the Baumgartner House Museum.

The garden will be built between the barn and the depot building in a low area that traditionally floods from water coming off the barn roof. Ironically, construction has been delayed by the rains that always seem to come on our Wednesday Garden Work Days! Stay tuned and watch this develop!

Garden Scavenger Hunt

There's something new at the Baumgartner House Museum! Next time you come to visit the gardens (especially with your littles), check out our scavenger hunt pages! Located next to the garden gate, these laminated sheets can be used to spot some treasures in Samantha's Garden. Please return the sheets to the box when finished! Keep looking, we'll add more fun activities to the box this summer!



Congratulations

**Congratulations to our May/June
Raffle Basket winners!!**



**Don't forget to
purchase your 150th
Celebration shirt!**

ONLY \$10.

**We have Youth....
Small, Medium and
Large, as well as
Adult sizes Small to
3XL.**



Celebrating 150 years

Thank you so much to our donors and sponsors!!!!

PLATINUM \$1000+

Fraser Family Dental - Marc Huetter
ProTeam Tactical - Jim Sorgi

BRONZE \$100+

David Richards
Vania Apps
Barbara Baumgartner Jennings
Stephen Saph - Nichel and Saph Insurance Agency

SUPPORTER \$50+

Josef Iwanicki
Juli VanEenenaam
John and Cheryl Commyn
Diane Keuning
Sharon Rose
McKenna Cooper
Lyn and Marty Sekrenes
Grace and Stephen Ardanowski

FRIEND \$5.00+

Anthony Volpe
Matthew Cyplik
Jon Skladanowski
Cindi Ohrt
Lauren Slanec
Lynne Bucciarelli
Megann Gray

Sponsorship/Donor Levels:

Platinum \$1000.00 +
Gold \$500.00 +
Silver \$250.00 +
Bronze \$100.00 +
Supporter \$50.00 +
Friend \$5.00 +

Interested in making a donation? You can do so at our July 13 Open House or send a check by mail.

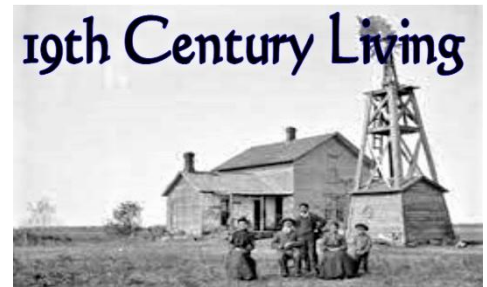
Checks can be made out to City of Fraser.

In the memo line, please write *Fraser Historical Commission/150*

Checks can be mailed to:

Fraser Historical Commission
33000 Garfield Avenue
Fraser, MI 48026

Immigration to Macomb County, 1800-1900's



The late 1800s through the early 1900s was the peak period of immigration to America. War, economic disasters and political unrest sent millions of immigrants toward the great industrial cities, with the hope that the life they would make could be a better one. No country's history has been more closely bound to immigration than that of the United States. During the first 15 years of the 20th century alone, over 13 million people came to the United States, many passing through Ellis Island, the federal immigration center that opened in New York Harbor in 1892.

The first official census in 1790 numbered Americans at 3,929,214. Approximately half of the population was of English origin; the rest were Scots, Irish, German, Dutch, French, Swedish, Welsh and Finnish. Beginning in 1815 a third wave of immigration began with the end of the Napoleonic Wars. By the mid-1840s millions more made their way to America as a result of a potato blight in Ireland and continual revolution in the German homelands.

By 1875, 9 million immigrants had arrived in the U.S., including 3 million from Ireland, 2.5 million from Germany and 1.5 million from Britain, with 70% entering through the port of New York and, after 1855, through Castle Garden. In 1886, the Statue of Liberty was unveiled at the entrance of New York Harbor. A gift from France, the statue stood a half mile from Ellis Island.

After 1890, most newcomers were from southern and eastern Europe, especially Austria-Hungary, Italy and Russia. Many Italians, Poles and people from Slavic countries did not immigrate as families, and some returned to the "Old World." Others, including the Irish, Jews and Czechs fleeing economic and political oppression, came with their families intending to settle permanently. On January 2, 1892, a new Federal U.S. Immigration station opened on Ellis Island in New York

Harbor (replacing Castle Garden) serving as the processing center for 12 million immigrants over the next 30 years and Congress created the Immigration Service in 1897.

German immigration to Detroit began before 1820 and increased following the turmoil of unsuccessful European revolutions in 1848. During the middle 1800s German farmers helped the state grow and the early settlers played a large role in developing the state's education system. In Detroit, most German immigrants settled in an area known as Germantown, located between the Jefferson and Gratiot Avenue corridors with many later moving to Macomb County. Today, Germans are the largest ancestral group in Michigan, representing over 2.6 million descendants, or 22% of the state's population.

As widespread poverty and natural disasters swept through Italy in the later part of the 1800s, many found it difficult to resist the call to "L'America". By 1920, 4 million Italians had come to the United States. In 1896, a government commission estimated that between four and thirty million dollars was sent back to the old country annually and that "the marked increase in the wealth of certain sections of Italy can be traced directly to the money earned in the U.S." During the immigration of the early 20th century, many settled on the east side around Eastern Market and later moved into Macomb County.

Did you know... • Over 400,000 Italians currently live in Michigan. • For many years the shops, halls and churches along Gratiot Avenue and its side streets in Detroit were in an area known as "Little Italy." • The Calcaterra and Bagnasco names have been attached to funeral homes in the area since 1908 and 1915, respectively.

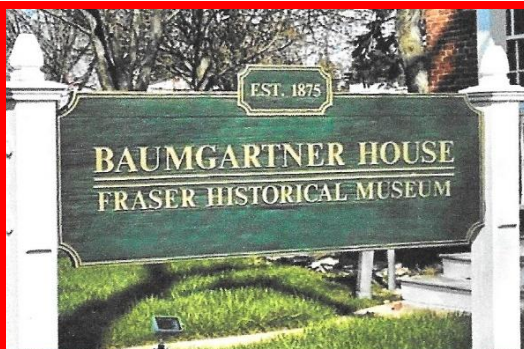
One and a half million Michiganians claim Polish heritage. Like most ethnic groups, immigrating Poles were attracted to Detroit by the prospect of work. A great wave came in the late 1800s and early 1900s, with many Poles attracted to Detroit by Henry Ford's offer of \$5-a-day jobs in 1914. The Poles of Detroit clung tenaciously to the long and revered Catholic cultural heritage constructing magnificent churches. Many settled in Hamtramck and later moved into Warren, Sterling Heights and elsewhere in Macomb County.

Did you know... • Michigan's Polish population is 3rd behind New York and Illinois with over 850,000, while Polish-Americans make up 8.6% of Michigan's total population. • During Prohibition, Hamtramck's mayor was convicted of operating brothels and sent to prison. When he was released, happy voters celebrated his arrival at the train station and promptly re-elected him. • Paczki Day is a Polish Holiday and was essentially unknown to the Detroit area until the 1980s when the media first started covering it.

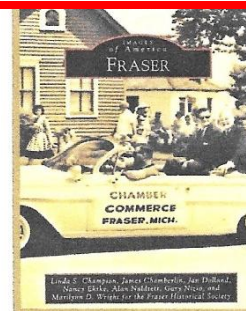
A Journey of Hope: Michigan's Immigrant Experience September 27- November 23, 2008

Sources: Michigan's greatest treasure - - its people By Vivan M. Baulch / The Detroit News September 4, 1999 Keith Famie Library of Congress Walter P. Reuther Library, "Faces of Detroit" Discovering the Peoples of Michigan, MSU Press African brain drain is gain for region By Gregg Krupa / The Detroit News Feb. 12, 2007





For a good look into the history of the City of Fraser, consider purchasing a copy of our book *Images of America Fraser*, written by members of the Fraser Historical Commission, the Fraser Historical Society, and others, and published by Arcadia Press. It is available at the Baumgartner House and Depot, as well as the Fraser Public Library, and various bookstores. It is also available through your favorite on-line book source. Royalties from the sale of the book go to the Fraser Historical Society.



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**Baumgartner House
Museum**

Fraser Historical Commission Baumgartner House Museum 18577 Masonic, at Kelly Fraser, Michigan 48026

Send Mail To: Fraser Historical Commission
33000 Garfield
Fraser, MI 48026

To Comment or Subscribe, Email: frasermuseum@gmail.com

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Distribution: Nancy Ehrke

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The next meeting is Wednesday July 23 at 3pm.

Our meetings are held at the Depot on the grounds of the Baumgartner House Museum at 18577 Masonic, Fraser, MI. It is a privilege to be involved with the Barn Sales the Historical Commission has in June through October.



The Historical Society is always seeking new members. We are a fun group, interested in preserving history for generations to come! And, right here in Fraser, we have a unique and special opportunity! You may join us for only a \$5.00 per year membership! Please call Lorraine for more information at 586-839-5587 and leave a message, or fill out and mail the form below.

Yes, I want to join the Fraser Historical Society. Enclosed is my check for \$5.00.

Name_____

Address_____

City_____State_____Zip_____

Phone Number_____

E-Mail_____

Include a check for \$5.00 made out to **Fraser Historical Society** and mail to:
Fraser Historical Society, P.O. Box 26155, Fraser, Michigan 48026,
or bring it to the July Meeting



NOTE: We also run the Museum Gift Shop. Visit us at the next Open House!

Fraser Historical Commission Baumgartner House Museum

August, 2025

E-Mail Newsletter



Our Big Half Price Barn Sale will be held on Sunday August 3rd from 9:00 a.m. – 4:00 p.m. Everything in the barn, on the driveway and on the walkway will be sold at half price. Nothing in the Gift Shop or in the Depot will be sold at half price. Come early to get the best selection. All proceeds go to the upkeep of the museum and grounds. We are having the barn sale early this year because of our 150th Anniversary Celebration that will be held on Sunday September 7th from 9:00 a.m. – 4:00 p.m.



Thank you to Vania Apps for the very generous donation given to the Baumgartner House. We appreciate all of your support and generosity.

Something Old. Something New.

Something Borrowed. Something Blue

This is your last chance to see the beautiful display of vintage wedding dresses and accessories that we have in our collection.

The display is being held in the museum exhibit room and the parlor. It is available until August 14 by appointment. Call Marti at (586) 243-2821.



We need volunteers to help with the 150th-they can contact:

Marti (586) 243-2821

or

Karen (586) 214-0250

...we need email and phone number..

BAUMGARTNER HOUSE FUNDRAISER

The Baumgartner House is the oldest house in Fraser, MI!. Built in 1875, we are celebrating 150 years in 2025. It was built in a unique architectural style and operates as a small museum.

It is truly a gem in the city of Fraser!

We need your support!
We are currently raising funds for museum improvements and new exhibits, as well as our 150th anniversary celebration.

To Donate Online:

<https://www.raise-365.com/ft/nbxa-cbue/3902795>

To Donate by check:

Checks can be made payable to: City of Fraser.
In the memo line, please put "Fraser Historical Commission"

Checks can be mailed to:
Fraser Historical Commission
33000 Garfield Road
Fraser, MI 48026

THANK YOU FOR YOUR SUPPORT!!



Garden is beautiful right now! We've been labeling plants so we (and all our visitors) can "put a name to the face" of the flowers.



CORRECTION:

In our July Newsletter we listed Barbara Baumgartner Jennings as a Bronze Donor.

The correct name is Marilyn Baumgartner Jennings.



Don't forget to
purchase your 150th
Celebration shirt!

ONLY \$10.

We have Youth....
Small, Medium and
Large, as well as
Adult sizes Small to
3XL.





Mark your calendars! Our 150th Anniversary Celebration that will be held on Sunday September 7th from 9:00 a.m. – 4:00 p.m.

There will be Museum tours, games for the young and young at heart, crafts, food, and even a petting zoo!

Celebrating
150 YEARS
BAUMGARTNER HOUSE MUSEUM

1875-2025

Fraser Historical Commission

18577 Masonic Blvd at Kelly - Fraser MI





Strawberry Memories



**Nuggets of Fraser History Previously Recorded in
Our Former Newsletter, Strawberry Preserves**

The Baumgartner Family

In this Sesquicentennial Celebration of the Baumgartner House we'll revisit the family that built the house and called it home. The Baumgartner name is unchanged and in German literally means "tree

gardener", or someone who owns or works on an orchard.

In 1852 John C. Baumgartner came to the United States, and in 1856, we find him living in Greenfield Township, Wayne County, Michigan. Greenfield

Township is the northeast

section of Detroit today.



Samantha Baumgartner



John C. Baumgartner

John Christian Baumgartner was born in Germany on March 14, 1828 and died in Fraser on November 27, 1905.

His wife, Samantha Daniels Baumgartner, was born in Ohio on September 30, 1834 and died in Fraser on December 24, 1892.

As stated in our July issue, John Baumgartner built a two-story house on the corner of Masonic and Kelly in 1875. Here he and his wife Samantha

raised 6 sons and 2 daughters. They were: Frederick Orville, April 1858, Charles Jesse, July 1860, John Christian, May 1863, Harry Leonard, February 1866, John George, September 1868, David Israel, August 1871, Eva Elizabeth, November 1873, and Edna M., October 1876.

Of the six sons listed, only four married: Charles J., John C. Jr., Harry, and John George. Of these, only two had any children: Charles and John Jr. The two daughters, Eva and Edna never married and continued to live in the house with their brother, David, for three years after the death of their father.



**Eva & Edna
Baumgartner**



David Israel Baumgartner



Harry Leonard Baumgartner



Family picnic on Belle Isle



Frederick Orville

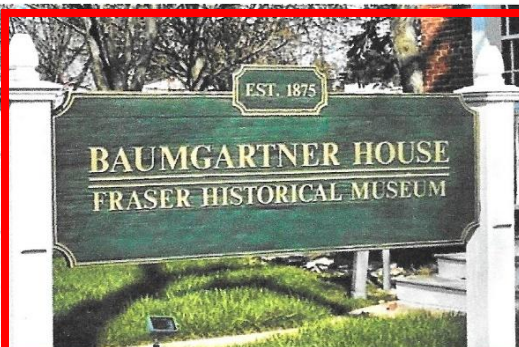


Charles Jesse

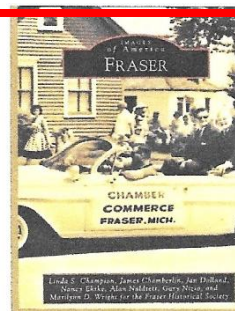


**John C. Baumgartner Jr., Allie
Pelletier (wife) & Ethel**





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Yes, I want to join the Fraser Historical Society. Enclosed is my check for \$5.00.

Name_____

Address_____

City_____State_____Zip_____

Phone Number_____

E-Mail_____

Include a check for \$5.00 made out to **Fraser Historical Society** and mail to:
Fraser Historical Society, P.O. Box 26155, Fraser, Michigan 48026,



NOTE: We also run the Museum Gift Shop. Visit us at the next Open House!





City of Fraser

Check Disbursement Report

August 14, 2025

EXPENDITURES FOR APPROVAL

101 GENERAL FUND	\$	1,233,726.93
202 MAJOR STREET FUND	\$	66,027.65
203 LOCAL STREET FUND	\$	71,948.48
210 AMBULANCE FUND	\$	6,412.11
213 INDUSTRIAL PARK ROADS SAD	\$	51,344.80
226 RUBBISH COLLECTION FUND	\$	116,603.40
536 SENIOR HOUSING FUND	\$	185,862.26
592 WATER AND SEWER FUND	\$	520,087.90
661 MOTOR POOL FUND	\$	34,961.67
703 CURRENT TAX COLLECTION FUND	\$	127,731.40
VENDOR EXPENDITURES	\$	2,414,706.60

08/01/2025 04:27 PM

CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 07/01/2025 - 07/31/2025

Page 1/30

[illegible]

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				REPAIRS AND MAINTENANCE	930.000	770	166.25
				REPAIRS AND MAINTENANCE	930.000	770	166.25
				REPAIRS AND MAINTENANCE	930.000	770	103.00
				REPAIRS AND MAINTENANCE	930.000	770	99.75
				REPAIRS AND MAINTENANCE	930.000	770	166.25
				REPAIRS AND MAINTENANCE	930.000	770	166.25
				REPAIRS AND MAINTENANCE	930.000	770	166.25
				REPAIRS AND MAINTENANCE	930.000	770	180.00
				REPAIRS AND MAINTENANCE	930.000	770	135.00
				REPAIRS AND MAINTENANCE	930.000	770	54.75
				REPAIRS AND MAINTENANCE	930.000	770	33.25
				REPAIRS AND MAINTENANCE	930.000	770	66.50
				REPAIRS AND MAINTENANCE	930.000	770	99.75
				CHECK PNC 143864 TOTAL FOR FUND 101:			2,634.00
07/03/2025	PNC	143865*#	DTE ENERGY COMPANY	ELECTRIC	920.000	265	4,296.49
				ELECTRIC	920.000	265	2,154.08
				ELECTRIC	920.000	265	147.75
				ELECTRIC	920.000	265	732.43
				ELECTRIC	920.000	448	162.67
				CHECK PNC 143865 TOTAL FOR FUND 101:			7,493.42
07/03/2025	PNC	143866	ELAINE LEVEN	OPERATING SUPPLIES	742.000	172	88.38
07/03/2025	PNC	143867	EXECUTIVE LANGUAGE SERVICES INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	190.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	190.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	190.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	250.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	250.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	190.00
				CHECK PNC 143867 TOTAL FOR FUND 101:			1,260.00
07/03/2025	PNC	143868	CITY OF FRASER	OPERATING SUPPLIES			** VOIDED **
07/03/2025	PNC	143869	HALLAHAN & ASSOCIATES, P.C.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	567.00
07/03/2025	PNC	143870	HENRY FORD HEALTH SYSTEM	MEDICAL PROVIDER SERVICES	843.000	441	215.00

08/01/2025 04:27 PM
User: CAROLYNN
DB: Fraser

CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 07/01/2025 - 07/31/2025

Page 3/30

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
07/03/2025	PNC	143871	ID BADGES UNLIMITED INC	OPERATING SUPPLIES	742.000	286	56.83
07/03/2025	PNC	143873#	MACOMB COUNTY FINANCE DEPARTMENT	OPERATING SUPPLIES	742.000	212	11.22
				OPERATING SUPPLIES	742.000	257	15.75
				OPERATING SUPPLIES	742.000	301	126.00
				OPERATING SUPPLIES	742.000	703	15.75
				CHECK PNC 143873 TOTAL FOR FUND 101:			168.72
07/03/2025	PNC	143874	MACOMB DUPLICATING COMPANY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	59.26
07/03/2025	PNC	143875	MINUTEMAN PRESS:FENTON	OPERATING SUPPLIES	742.000	286	875.29
				OPERATING SUPPLIES	742.000	286	947.68
				CHECK PNC 143875 TOTAL FOR FUND 101:			1,822.97
07/03/2025	PNC	143876	MUNETRIX LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	3,341.50
07/03/2025	PNC	143878*#	NICKEL & SAPH, INC	PROPERTY/VEHICLE LIABILITY INSURANCE	801.100	951	1,697.00
07/03/2025	PNC	143879	OFFICE DEPOT	OPERATING SUPPLIES	742.000	286	172.38
07/03/2025	PNC	143880*#	PITNEY BOWES RESERVE ACCOUNT	MAIL OR POSTAGE	851.000	172	1.38
				MAIL OR POSTAGE	851.000	212	1,639.93
				MAIL OR POSTAGE	851.000	215	349.25
				MAIL OR POSTAGE	851.000	257	398.73
				MAIL OR POSTAGE	851.000	301	1,031.76
				MAIL OR POSTAGE	851.000	441	141.88
				MAIL OR POSTAGE	851.000	703	403.69
				MAIL OR POSTAGE	851.000	751	40.71
				CHECK PNC 143880 TOTAL FOR FUND 101:			4,007.33
07/03/2025	PNC	143882	PROFESSIONAL BENEFITS SERVICES,	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	270	69.30
07/03/2025	PNC	143883	CITY OF ROSEVILLE	MAIL OR POSTAGE	851.000	286	835.62
07/03/2025	PNC	143884	SOUTHEAST MI COUNCIL OF	MEMBERSHIPS	956.000	101	2,025.00

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Fund: 101 GENERAL FUND							
07/03/2025	PNC	143885#	STERICYCLE, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	172	21.04
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	212	21.05
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	21.04
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	21.04
				CHECK PNC 143885 TOTAL FOR FUND 101:			84.17
07/03/2025	PNC	143886	TRAFFIC SAFETY ASSOC OF MACOMB CO. MEMBERSHIPS		956.000	301	441.78
07/03/2025	PNC	143887#	VC3, INC.	OPERATING SUPPLIES	742.000	212	600.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	47.53
				CHECK PNC 143887 TOTAL FOR FUND 101:			647.53
07/11/2025	PNC	143888*#	AEW	CAPITAL OUTLAY	972.000	265	1,346.41
				CAPITAL OUTLAY	972.000	265	496.05
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	4,575.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	3,419.50
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	4,500.00
				CAPITAL OUTLAY	972.000	441	14,273.98
				CHECK PNC 143888 TOTAL FOR FUND 101:			28,610.94
07/11/2025	PNC	143889	ANDERSON OVERHEAD DOOR CO	REPAIRS AND MAINTENANCE	930.000	265	300.00
07/11/2025	PNC	143891	BOBS SANITATION SERVICE, INC	OPERATING SUPPLIES	742.000	770	190.00
07/11/2025	PNC	143892	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
07/11/2025	PNC	143893	BS&A SOFTWARE	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	1,200.00
07/11/2025	PNC	143896	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	685.93
				OPERATING SUPPLIES	742.000	265	103.10
				OPERATING SUPPLIES	742.000	265	35.05
				OPERATING SUPPLIES	742.000	265	41.94
				OPERATING SUPPLIES	742.000	265	93.26
				CHECK PNC 143896 TOTAL FOR FUND 101:			959.28
07/11/2025	PNC	143897	COLONY HARDWARE CORPORATION	OPERATING SUPPLIES	742.000	441	40.50

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Fund: 101 GENERAL FUND							
07/11/2025	PNC	143899*#	CONTRACTORS PIPE & SUPPLY CORP	REPAIRS AND MAINTENANCE	930.000	770	166.26
				REPAIRS AND MAINTENANCE	930.000	770	233.94
				REPAIRS AND MAINTENANCE	930.000	770	93.67
				CHECK PNC 143899 TOTAL FOR FUND 101:			493.87
07/11/2025	PNC	143900	UNITED STATES TREASURY	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	724.100	212	572.55
07/11/2025	PNC	143901	DOWNTOWN DECORATIONS, INC.	CAPITAL OUTLAY	972.000	265	7,321.59
07/11/2025	PNC	143903*	FIRE EXTINGUISHER SALES & SERVICE	REPAIRS AND MAINTENANCE	930.000	265	179.20
07/11/2025	PNC	143905	FROST PLUMBING	ESCROW FOR SIDEWALK TO STREET	280.000	000	2,500.00
07/11/2025	PNC	143906	GREAT LAKES SECURITY HARDWARE	OPERATING SUPPLIES	742.000	770	40.16
07/11/2025	PNC	143908	JENNIFER ERNE	RENTALS	940.000	286	124.11
07/11/2025	PNC	143910	KAREN HODGES	FUND BALANCE - RESTRICTED - 150 YR	379.150	000	460.94
07/11/2025	PNC	143911	KRISTIN GRAHAM	PROGRAMMING	881.000	751	265.00
				PROGRAMMING	881.000	751	370.00
				CHECK PNC 143911 TOTAL FOR FUND 101:			635.00
07/11/2025	PNC	143912	L. D'AGOSTINI & SON	CAPITAL OUTLAY	972.000	441	221,925.00
07/11/2025	PNC	143915#	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	82.86
				OPERATING SUPPLIES	742.000	265	382.88
				OPERATING SUPPLIES	742.000	770	303.80
				CHECK PNC 143915 TOTAL FOR FUND 101:			769.54
07/11/2025	PNC	143917#	MARTI VANEENENAAM-IWANICKI	FUND BALANCE - RESTRICTED - 150 YR	379.150	000	97.20
				OPERATING SUPPLIES	742.000	803	155.19
				CHECK PNC 143917 TOTAL FOR FUND 101:			252.39
07/11/2025	PNC	143918	MCKERNAN, INC	CAPITAL OUTLAY	972.000	265	6,680.00
07/11/2025	PNC	143919	MICHIGAN MUNICIPAL LEAGUE	UNEMPLOYEMENT COMPENSATION	715.000	212	59.55

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Fund: 101 GENERAL FUND							
07/11/2025	PNC	143920*#	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	265	1,276.50
07/11/2025	PNC	143922	MUNICIPAL EMERGENCY SERVICES, INC.	CAPITAL OUTLAY	972.000	301	174,269.55
07/11/2025	PNC	143923	NANCY & JERMORE STURZA	SALES - PRINTED MATERIALS/PROPERTY	645.000	000	90.00
07/11/2025	PNC	143924#	OFFICE DEPOT	OPERATING SUPPLIES	742.000	212	92.07
				OPERATING SUPPLIES	742.000	286	117.61
				OPERATING SUPPLIES	742.000	672	20.37
				OPERATING SUPPLIES	742.000	672	26.51
				OPERATING SUPPLIES	742.000	703	25.56
				CHECK PNC 143924 TOTAL FOR FUND 101:			282.12
07/11/2025	PNC	143925	PENVESCO	COMMERCIAL CERTIFICATE OF COMPLIANCE			** VOIDED **
07/11/2025	PNC	143926#	PHILLIPS SECURITY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	55.00
				REPAIRS AND MAINTENANCE	930.000	265	374.25
				CHECK PNC 143926 TOTAL FOR FUND 101:			429.25
07/11/2025	PNC	143927	PRINTING SYSTEMS, INC	OTHER REVENUE	675.000	000	1,240.53
07/11/2025	PNC	143928	ROBERT BARRETT	PROFESSIONAL DEVELOPMENT	957.000	441	248.19
07/11/2025	PNC	143929	ROCKSTAR WEDDINGS LLC	PROGRAMMING	881.000	751	300.00
07/11/2025	PNC	143930	ROLLINS, INC.	REPAIRS AND MAINTENANCE	930.000	265	60.00
07/11/2025	PNC	143931	CITY OF ROSEVILLE	MAIL OR POSTAGE	851.000	286	764.53
07/11/2025	PNC	143932	SAMANTHA MCINTOSH	RENTALS	940.000	286	30.90
07/11/2025	PNC	143933	SHREDCORP	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	301	63.00
07/11/2025	PNC	143934	SPARTAN DISTRIBUTORS	OPERATING SUPPLIES	742.000	770	835.12
07/11/2025	PNC	143937*#	SUPPLY DEN	OPERATING SUPPLIES	742.000	265	64.18
				OPERATING SUPPLIES	742.000	265	24.61
				OPERATING SUPPLIES	742.000	770	186.77

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Fund: 101 GENERAL FUND				CHECK PNC 143937 TOTAL FOR FUND 101:			275.56
07/11/2025	PNC	143939	SWANK MOTION PICTURES, INC.	PROGRAMMING	881.000	751	1,185.00
07/11/2025	PNC	143943	VC3, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	10,200.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	498.25
				CHECK PNC 143943 TOTAL FOR FUND 101:			10,698.25
07/11/2025	PNC	143944*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	212	41.11
				OPERATING SUPPLIES	742.000	286	41.11
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	441	507.48
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	703	123.33
				CHECK PNC 143944 TOTAL FOR FUND 101:			713.03
07/11/2025	PNC	143945*#	WARREN PIPE & SUPPLY CO.	REPAIRS AND MAINTENANCE	930.000	265	8.88
07/11/2025	PNC	143947*#	WEINGARTZ	REPAIRS AND MAINTENANCE	930.000	770	98.40
07/18/2025	PNC	143948*#	AEW	CAPITAL OUTLAY	972.000	265	11,466.12
				CAPITAL OUTLAY	972.000	770	2,500.00
				CAPITAL OUTLAY	972.000	770	5,561.07
				CHECK PNC 143948 TOTAL FOR FUND 101:			19,527.19
07/18/2025	PNC	143949	ALLEGIANCE TITLE AGENCY	RECEIPTS REFUNDABLE	276.000	000	0.90
07/18/2025	PNC	143950	AMERICA'S FINEST	PROGRAMMING	881.000	751	110.00
07/18/2025	PNC	143952	ATA NATIONAL TITLE GROUP, LLC	RECEIPTS REFUNDABLE	276.000	000	0.90
07/18/2025	PNC	143953	BOBS SANITATION SERVICE, INC	REPAIRS AND MAINTENANCE	930.000	770	150.00
07/18/2025	PNC	143954	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00

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Fund: 101 GENERAL FUND				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 143954 TOTAL FOR FUND 101:			<u>795.00</u>
07/18/2025	PNC	143955	CC LEISURE LLC	Escrow Fee	280.000	000	1,000.00
07/18/2025	PNC	143956	CHRIS DELMEGE	PROGRAMMING	881.000	751	106.56
07/18/2025	PNC	143957	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	103.10
				OPERATING SUPPLIES	742.000	265	89.97
				OPERATING SUPPLIES	742.000	265	421.69
				CHECK PNC 143957 TOTAL FOR FUND 101:			<u>614.76</u>
07/18/2025	PNC	143958	CIVICPLUS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	16,450.00
07/18/2025	PNC	143959	COMCAST BUSINESS	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	228	1,402.72
07/18/2025	PNC	143960	CONNECT MACOMB	MEMBERSHIPS	956.000	101	725.00
07/18/2025	PNC	143961	CONTRACTORS CONNECTION	OPERATING SUPPLIES	742.000	441	166.58
07/18/2025	PNC	143963	JASMIN CROMWELL	PROGRAMMING	881.000	672	121.50
07/18/2025	PNC	143964*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	770	166.25
07/18/2025	PNC	143965	DATES. JANELLE	Pool above ground	280.000	000	100.00
				FINAL INSPECTION	280.000	000	35.00
				ROUGH INSPECTION	280.000	000	30.00
				Final Inspection	280.000	000	35.00
				Pool, Above-ground	280.000	000	90.00
				Inspection, Rough	280.000	000	30.00
				CHECK PNC 143965 TOTAL FOR FUND 101:			<u>320.00</u>
07/18/2025	PNC	143966	DETROIT ENERGY STREET LIGHTS	ELECTRIC (STREET LIGHTING)	920.500	448	23,117.44
07/18/2025	PNC	143967	FAMILY FUN FIREWORKS LLC	Escrow Fee	280.000	000	1,000.00
07/18/2025	PNC	143969	FIDELITY NATIONAL TITLE COMPANY	RECEIPTS REFUNDABLE	276.000	000	0.90
07/18/2025	PNC	143974	KIRK, HUTH, LANGE & BADALAMENTI	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	1,680.00

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Fund: 101 GENERAL FUND							
07/18/2025	PNC	143975	L. D'AGOSTINI & SON	CAPITAL OUTLAY	972.000	441	6,000.00
07/18/2025	PNC	143976	LEGACY TITLE AGENCY, LLC	RECEIPTS REFUNDABLE	276.000	000	0.90
07/18/2025	PNC	143981	MEGGE ENTERPRISES, INC.	REPAIRS AND MAINTENANCE	930.000	265	64.00
				REPAIRS AND MAINTENANCE	930.000	265	216.00
				CHECK PNC 143981 TOTAL FOR FUND 101:			280.00
07/18/2025	PNC	143982	MICHIGAN ASSOCIATION OF MAYORS	MEMBERSHIPS	956.000	101	110.00
07/18/2025	PNC	143983	NICKEL & SAPH, INC	PROPERTY/VEHICLE LIABILITY INSURANCE	801.100	951	234,611.50
				PROPERTY/VEHICLE LIABILITY INSURANCE	801.100	951	1,637.00
				PROPERTY/VEHICLE LIABILITY INSURANCE	801.100	951	28,140.00
				CHECK PNC 143983 TOTAL FOR FUND 101:			264,388.50
07/18/2025	PNC	143984#	O'REILLY RANCILIO PC	Escrow Fee	280.000	000	80.50
				Escrow Fee	280.000	000	3,624.20
				Escrow Fee	280.000	000	1,222.80
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	54.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	144.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	13,098.57
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	3,975.00
				CHECK PNC 143984 TOTAL FOR FUND 101:			22,199.07
07/18/2025	PNC	143985	OFFICE DEPOT	OPERATING SUPPLIES	742.000	172	57.29
07/18/2025	PNC	143986*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	265	29.55
				OPERATING SUPPLIES	742.000	265	55.03
				REPAIRS AND MAINTENANCE	930.000	265	172.18
				OPERATING SUPPLIES	742.000	441	137.83
				REPAIRS AND MAINTENANCE	930.000	441	61.98
				REPAIRS AND MAINTENANCE	930.000	441	88.21
				OPERATING SUPPLIES	742.000	770	59.89
				REPAIRS AND MAINTENANCE	930.000	770	146.48
				REPAIRS AND MAINTENANCE	930.000	770	368.59
				CHECK PNC 143986 TOTAL FOR FUND 101:			1,119.74

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Fund: 101 GENERAL FUND							
07/18/2025	PNC	143987	ROLLINS, INC.	REPAIRS AND MAINTENANCE	930.000	265	125.00
07/18/2025	PNC	143988	TNT FIREWORKS	Escrow Fee	280.000	000	1,000.00
07/18/2025	PNC	143989	TRI-COUNTY AQUATICS, INC	POND MAINTENACE	930.000	770	575.00
07/18/2025	PNC	143990	VC3, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	7,511.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	925.99
				CHECK PNC 143990 TOTAL FOR FUND 101:			8,436.99
07/18/2025	PNC	143991#	WEINGARTZ	OPERATING SUPPLIES	742.000	441	229.97
				REPAIRS AND MAINTENANCE	930.000	770	124.98
				REPAIRS AND MAINTENANCE	930.000	770	111.57
				CHECK PNC 143991 TOTAL FOR FUND 101:			466.52
07/18/2025	PNC	143993	MARILYNN WRIGHT	OPERATING SUPPLIES	742.000	803	25.00
				OPERATING SUPPLIES	742.000	803	2.09
				CHECK PNC 143993 TOTAL FOR FUND 101:			27.09
07/25/2025	PNC	143994	ADVANCE TITLE AGENCY	RECEIPTS REFUNDABLE	276.000	000	0.90
07/25/2025	PNC	143995*#	AEW	Escrow Fee	280.000	000	354.46
				CAPITAL OUTLAY	972.000	265	13,557.29
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	2,868.20
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	1,960.50
				CAPITAL OUTLAY	972.000	441	12,784.47
				CAPITAL OUTLAY	972.000	441	3,050.00
				CAPITAL OUTLAY	972.000	770	7,627.99
				CHECK PNC 143995 TOTAL FOR FUND 101:			42,202.91
07/25/2025	PNC	143996	AIS OUTLET SERVICES	Fence	280.000	000	30.00
				FINAL INSPECTION	280.000	000	35.00
				PLAN REVIEW BUILDING	280.000	000	30.00
				POST HOLE INSPECTION	280.000	000	30.00
				CHECK PNC 143996 TOTAL FOR FUND 101:			125.00

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Fund: 101 GENERAL FUND							
07/25/2025	PNC	143998	AXON ENTERPRISE, INC.	OPERATING SUPPLIES	742.000	301	77.94
				OPERATING SUPPLIES	742.000	301	2,512.80
				OPERATING SUPPLIES	742.000	301	156.96
				PROFESSIONAL DEVELOPMENT	957.000	301	895.00
				CHECK PNC 143998 TOTAL FOR FUND 101:			3,642.70
07/25/2025	PNC	144000	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 144000 TOTAL FOR FUND 101:			670.00
07/25/2025	PNC	144002	CAPITAL REAL ESTATE TAX SERVICE	RECEIPTS REFUNDABLE	276.000	000	0.90
07/25/2025	PNC	144003	CCR RENOVATIONS LLC	REPAIRS AND MAINTENANCE	930.000	770	8,525.00
07/25/2025	PNC	144004	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	103.10
				OPERATING SUPPLIES	742.000	265	29.49
				OPERATING SUPPLIES	742.000	265	421.69
				CHECK PNC 144004 TOTAL FOR FUND 101:			554.28
07/25/2025	PNC	144005	COMCAST BUSINESS	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	228	3,260.60
07/25/2025	PNC	144006	CONTRACTORS CONNECTION	OPERATING SUPPLIES	742.000	441	302.90
07/25/2025	PNC	144007*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	265	219.00
				REPAIRS AND MAINTENANCE	930.000	265	222.00
				REPAIRS AND MAINTENANCE	930.000	265	125.50
				REPAIRS AND MAINTENANCE	930.000	265	111.00
				CHECK PNC 144007 TOTAL FOR FUND 101:			677.50
07/25/2025	PNC	144008	ELDORADO-MG LLC	Escrow Fee	280.000	000	1,000.00
07/25/2025	PNC	144011*#	CITY OF FRASER	WATER	922.000	265	165.88
				WATER	922.000	265	610.95

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Fund: 101 GENERAL FUND							
				WATER	922.000	265	271.93
				WATER	922.000	770	119.89
				CHECK PNC 144011 TOTAL FOR FUND 101:			<u>1,168.65</u>
07/25/2025	PNC	144012	HP, INC.	OPERATING SUPPLIES	742.000	301	981.87
07/25/2025	PNC	144013	L. D'AGOSTINI & SON	CAPITAL OUTLAY	972.000	441	41,850.00
07/25/2025	PNC	144014	LUIGI FERDINANDI & SONS CEMENT	CAPITAL OUTLAY	972.000	265	66,975.20
				CAPITAL OUTLAY	972.000	265	85,478.96
				CHECK PNC 144014 TOTAL FOR FUND 101:			<u>152,454.16</u>
07/25/2025	PNC	144016	MACOMB COUNTY FINANCE DEPARTMENT	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	301	280.00
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	301	89.07
				CHECK PNC 144016 TOTAL FOR FUND 101:			<u>369.07</u>
07/25/2025	PNC	144017	MACOMB DUPLICATING COMPANY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	55.76
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	47.26
				CHECK PNC 144017 TOTAL FOR FUND 101:			<u>103.02</u>
07/25/2025	PNC	144018	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	770	179.94
				OPERATING SUPPLIES	742.000	770	197.88
				CHECK PNC 144018 TOTAL FOR FUND 101:			<u>377.82</u>
07/25/2025	PNC	144019	MACQUEEN	OPERATING SUPPLIES	742.000	301	490.12
				OPERATING SUPPLIES	742.000	301	80.00
				CHECK PNC 144019 TOTAL FOR FUND 101:			<u>570.12</u>
07/25/2025	PNC	144020	MEGGE ENTERPRISES, INC.	REPAIRS AND MAINTENANCE	930.000	265	121.00
07/25/2025	PNC	144021	MICHIGAN STATE POLICE	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	301	30.00
07/25/2025	PNC	144024	MUNICIPAL EMERGENCY SERVICES, INC.	OPERATING SUPPLIES	742.000	301	395.00
07/25/2025	PNC	144025	OAKLAND COUNTY	COMPUTER SERVICES (CLEMIS)	801.000	301	1,448.50

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Fund: 101 GENERAL FUND							
				COMPUTER SERVICES (CLEMIS)	801.000	301	6,050.00
				CHECK PNC 144025 TOTAL FOR FUND 101:			<u>7,498.50</u>
07/25/2025	PNC	144026#	OFFICE DEPOT	OPERATING SUPPLIES	742.000	212	24.98
				OPERATING SUPPLIES	742.000	212	55.13
				OPERATING SUPPLIES	742.000	751	7.69
				CHECK PNC 144026 TOTAL FOR FUND 101:			<u>87.80</u>
07/25/2025	PNC	144030	ROLLINS, INC.	REPAIRS AND MAINTENANCE	930.000	265	60.00
07/25/2025	PNC	144032	SUPPLY DEN	OPERATING SUPPLIES	742.000	265	24.61
				OPERATING SUPPLIES	742.000	265	57.47
				CHECK PNC 144032 TOTAL FOR FUND 101:			<u>82.08</u>
07/25/2025	PNC	144033	THOMSON REUTERS - WEST	OPERATING SUPPLIES	742.000	301	383.04
07/25/2025	PNC	144034	TM ASPHALT PAVING	ESCROW FEE -UNDERGROUND SEWER WORK	280.000	000	2,500.00
				FINAL	280.000	000	40.00
				Inspection, Underground	280.000	000	40.00
				LICENSE REGISTRATION	280.000	000	15.00
				Rough inspection	280.000	000	35.00
				APPLICATION FEE	280.000	000	30.00
				TIE IN TO EXISTING WATER MAIN	280.000	000	50.00
				CHECK PNC 144034 TOTAL FOR FUND 101:			<u>2,710.00</u>
07/25/2025	PNC	144035	TRI-COUNTY AQUATICS, INC	POND MAINTENACE	930.000	770	575.00
07/25/2025	PNC	144036	V1 TITLE AGENCY, LLC	RECEIPTS REFUNDABLE	276.000	000	0.90
07/25/2025	PNC	144037	VC3, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	199.60
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	544.25
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	234.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	877.99
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	1,357.97
				CHECK PNC 144037 TOTAL FOR FUND 101:			<u>3,213.81</u>

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Fund: 101 GENERAL FUND							
07/25/2025	PNC	144038*#	VERIZON	PS TECHNOLOGY FUNDS	214.101	000	41.11
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	301	329.71
				CHECK PNC 144038 TOTAL FOR FUND 101:			370.82
07/25/2025	PNC	144039	WEINGARTZ	OPERATING SUPPLIES	742.000	770	74.50
07/25/2025	PNC	144040	WHITLOCK BUSINESS SYSTEMS	OPERATING SUPPLIES	742.000	212	310.13
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	212	1,541.29
				MAIL OR POSTAGE	851.000	212	3,125.10
				CHECK PNC 144040 TOTAL FOR FUND 101:			4,976.52
07/25/2025	PNC	144041	WOW INTERNET-CABLE-PHONE	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	228	170.02
07/25/2025	PNC	144042	ZAMBELLI FIREWORKS MANUFACTURING	COMMUNITY PROMOTION	880.000	751	12,500.00
07/31/2025	PNC	144043	ABSTRACT TITLE AGENCY	RECEIPTS REFUNDABLE	276.000	000	0.90
07/31/2025	PNC	144044*	AT&T	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	265	714.55
				COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	265	209.65
				CHECK PNC 144044 TOTAL FOR FUND 101:			924.20
07/31/2025	PNC	144045	BEST HOMES TITLE AGENCY, LLC	RECEIPTS REFUNDABLE	276.000	000	0.90
07/31/2025	PNC	144046	BOBS SANITATION SERVICE, INC	OPERATING SUPPLIES	742.000	770	190.00
07/31/2025	PNC	144047	BRIGHTER CLEANING SERVICES LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	125.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				CHECK PNC 144047 TOTAL FOR FUND 101:			390.00
07/31/2025	PNC	144048	BS&A SOFTWARE	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	14,588.00
07/31/2025	PNC	144049	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	14.10
07/31/2025	PNC	144050	COMCAST	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	228	166.37
07/31/2025	PNC	144051*	CONSUMERS ENERGY	NATURAL GAS	921.000	265	1,617.39

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Fund: 101 GENERAL FUND							
				NATURAL GAS	921.000	265	176.93
				NATURAL GAS	921.000	265	40.90
				NATURAL GAS	921.000	265	160.52
				CHECK PNC 144051 TOTAL FOR FUND 101:			1,995.74
07/31/2025	PNC	144053	DETROIT METRO TITLE AGENCY	RECEIPTS REFUNDABLE	276.000	000	0.90
07/31/2025	PNC	144054	EDWARD R. HORN	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	119.99
07/31/2025	PNC	144055	FRICTION CONTROL	COMMERCIAL CERTIFICATE OF COMPLIANCE	280.000	000	190.00
07/31/2025	PNC	144056	GRAINGER	OPERATING SUPPLIES	742.000	441	358.60
07/31/2025	PNC	144058	H.D. EDWARDS & CO. INC.	REPAIRS AND MAINTENANCE	930.000	441	84.80
07/31/2025	PNC	144059#	HENRY FORD HEALTH SYSTEM	MEDICAL PROVIDER SERVICES	843.000	301	639.00
				MEDICAL PROVIDER SERVICES	843.000	441	430.00
				CHECK PNC 144059 TOTAL FOR FUND 101:			1,069.00
07/31/2025	PNC	144062	LEGACY TITLE AGENCY, LLC	RECEIPTS REFUNDABLE	276.000	000	0.90
07/31/2025	PNC	144065#	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	77.85
				OPERATING SUPPLIES	742.000	770	455.70
				CHECK PNC 144065 TOTAL FOR FUND 101:			533.55
07/31/2025	PNC	144066	MARTI VANEENENAAM-IWANICKI	FUND BALANCE - RESTRICTED - 150 YR	379.150	000	210.00
07/31/2025	PNC	144067#	MCKENNA ASSOCIATES	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	701	4,780.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	21,214.60
				CHECK PNC 144067 TOTAL FOR FUND 101:			25,994.60
07/31/2025	PNC	144071	ROCKSTAR WEDDINGS LLC	PROGRAMMING	881.000	751	300.00
07/31/2025	PNC	144072	SOL STITCH DESIGNS LLC	OPERATING SUPPLIES	742.000	301	112.00
				OPERATING SUPPLIES	742.000	301	448.00
				CHECK PNC 144072 TOTAL FOR FUND 101:			560.00

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Fund: 101 GENERAL FUND							
07/31/2025	PNC	144074#	STERICYCLE, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	172	21.04
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	212	21.05
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	21.04
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	21.04
				CHECK PNC 144074 TOTAL FOR FUND 101:			<u>84.17</u>
07/31/2025	PNC	144075	SYNERGY TITLE	RECEIPTS REFUNDABLE	276.000	000	0.90
07/31/2025	PNC	144076	TITLE ONE, INC.	RECEIPTS REFUNDABLE	276.000	000	0.90
07/31/2025	PNC	144077	VC3, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	91.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	600.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	522.99
				CHECK PNC 144077 TOTAL FOR FUND 101:			<u>1,213.99</u>
07/31/2025	PNC	144078	WEST SHORE SERVICES, INC	OPERATING SUPPLIES	742.000	301	1,044.00
07/31/2025	PNC	144079	WINDER POLICE EQUIPMENT	OPERATING SUPPLIES	742.000	301	26.00
				Total for fund 101 GENERAL FUND			1,233,726.93

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Fund: 202 MAJOR STREET FUND							
07/11/2025	PNC	143888*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	57.33
				CAPITAL OUTLAY	972.000	441	4,211.91
				CAPITAL OUTLAY	972.000	441	4,875.00
				CHECK PNC 143888 TOTAL FOR FUND 202:			9,144.24
07/11/2025	PNC	143895	CHRISTIAN CONCRETE CUTTING INC.	PRESERVATION - STREETS	930.200	441	350.00
07/11/2025	PNC	143914	MACOMB COUNTY DEPARTMENT OF ROADS	REPAIRS AND MAINTENANCE	930.000	441	3,425.42
07/18/2025	PNC	143978*	LUIGI FERDINANDI & SONS CEMENT	CAPITAL OUTLAY	972.000	441	41,348.85
07/25/2025	PNC	143995*#	AEW	CAPITAL OUTLAY	972.000	441	312.01
				CAPITAL OUTLAY	972.000	441	672.41
				CAPITAL OUTLAY	972.000	441	1,625.00
				CAPITAL OUTLAY	972.000	441	7,718.77
				CHECK PNC 143995 TOTAL FOR FUND 202:			10,328.19
07/25/2025	PNC	143997*	AJAX MATERIALS CORPORATION	REPAIRS - STREETS MAINTENANCE	930.200	441	265.37
07/25/2025	PNC	144015	MACOMB COUNTY DEPARTMENT OF ROADS	REPAIRS - TRAFFIC SERVICES MAINTENANCE	930.300	441	1,165.58
				Total for fund 202 MAJOR STREET FUND			66,027.65

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Fund: 203 LOCAL STREET FUND							
07/03/2025	PNC	143864*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	441	1,600.00
07/11/2025	PNC	143920*#	MINI MIX, INC	REPAIRS - STREETS MAINTENANCE	930.200	441	223.00
07/11/2025	PNC	143935	SPECTRON ELECTRIC	REPAIRS AND MAINTENANCE	930.000	441	2,523.98
07/11/2025	PNC	143947*#	WEINGARTZ	REPAIRS AND MAINTENANCE	930.000	441	692.00
07/18/2025	PNC	143978*	LUIGI FERDINANDI & SONS CEMENT	CAPITAL OUTLAY	972.000	441	57,100.80
07/18/2025	PNC	143986*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	441	22.07
07/25/2025	PNC	143995*#	AEW	CAPITAL OUTLAY	972.000	441	5,589.45
07/25/2025	PNC	143997*	AJAX MATERIALS CORPORATION	REPAIRS - STREETS MAINTENANCE	930.200	441	1,142.68
07/25/2025	PNC	144007*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	441	800.00
				REPAIRS AND MAINTENANCE	930.000	441	800.00
				CHECK PNC 144007 TOTAL FOR FUND 203:			1,600.00
07/31/2025	PNC	144070*#	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	441	1,229.50
				REPAIRS - STREETS MAINTENANCE	930.200	441	225.00
				CHECK PNC 144070 TOTAL FOR FUND 203:			1,454.50
				Total for fund 203 LOCAL STREET FUND			71,948.48

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Fund: 210 AMBULANCE FUND							
07/03/2025	PNC	143872	LINDE GAS & EQUIPMENT, INC.	OPERATING SUPPLIES	742.000	301	614.91
07/11/2025	PNC	143940	TELEFLEX, LLC	OPERATING SUPPLIES	742.000	301	550.00
07/18/2025	PNC	143951	ARBOR PROFESSIONAL SOLUTIONS	PROFESSIONAL SERVICES (ACCUMED)	801.000	301	270.32
07/25/2025	PNC	143999	BOUND TREE MEDICAL	OPERATING SUPPLIES	742.000	301	483.04
				OPERATING SUPPLIES	742.000	301	427.35
				CHECK PNC 143999 TOTAL FOR FUND 210:			<u>910.39</u>
07/25/2025	PNC	144009	EMS MANAGEMENT & CONSULTANTS, INC.	PROFESSIONAL SERVICES - ACCUMED	801.000	301	3,275.16
07/25/2025	PNC	144038*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	301	200.05
07/31/2025	PNC	144063	LINDE GAS & EQUIPMENT, INC.	OPERATING SUPPLIES	742.000	301	591.28
				Total for fund 210 AMBULANCE FUND			6,412.11

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Fund: 213 INDUSTRIAL PARK ROADS SAD							
07/11/2025	PNC	143888*#	AEW	CAPITAL OUTLAY	972.000	441	25,148.25
07/25/2025	PNC	143995*#	AEW	CAPITAL OUTLAY	972.000	441	25,196.55
07/31/2025	PNC	144068	STATE OF MICHIGAN	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	1,000.00
Total for fund 213 INDUSTRIAL PARK ROADS SAD							51,344.80

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Fund: 226 RUBBISH COLLECTION FUND							
07/03/2025	PNC	143881	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	53,789.60
				WASTE AND RUBBISH DISPOSAL	801.400	528	1,119.97
				RECYCLING	801.500	528	8,801.52
				RECYCLING	801.500	528	74.25
				COMPOSTING	801.600	528	(23,305.00)
				CHECK PNC 143881 TOTAL FOR FUND 226:			<u>40,480.34</u>
07/11/2025	PNC	143902*	ELIAS, MEILID	RECYCLING	033.000	000	2.51
07/11/2025	PNC	143938*	SUTTON, DAVID & BEVERLY	RECYCLING	033.000	000	0.13
07/11/2025	PNC	143941*	TORRES, JESSYCA	RECYCLING	033.000	000	2.52
07/25/2025	PNC	144029	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	826.08
				WASTE AND RUBBISH DISPOSAL	801.400	528	53,789.60
				WASTE AND RUBBISH DISPOSAL	801.400	528	1,048.20
				RECYCLING	801.500	528	8,801.52
				COMPOSTING	801.600	528	11,652.50
				CHECK PNC 144029 TOTAL FOR FUND 226:			<u>76,117.90</u>
				Total for fund 226 RUBBISH COLLECTION FUND			116,603.40

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Fund: 536 SENIOR HOUSING FUND							
07/03/2025	PNC	143859	AT&T	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	265	439.50
07/03/2025	PNC	143865*#	DTE ENERGY COMPANY	ELECTRIC	920.000	265	1,277.99
07/03/2025	PNC	143878*#	NICKEL & SAPH, INC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	101,606.28
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	17,397.80
				CHECK PNC 143878 TOTAL FOR FUND 536:			<u>119,004.08</u>
07/11/2025	PNC	143903*	FIRE EXTINGUISHER SALES & SERVICE	REPAIRS AND MAINTENANCE	930.000	265	1,282.10
07/11/2025	PNC	143937*#	SUPPLY DEN	OPERATING SUPPLIES	742.000	265	24.03
07/11/2025	PNC	143944*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	265	41.11
07/18/2025	PNC	143972	INGERSOLL MECHANICAL, INC.	CAPITAL OUTLAY	972.000	265	48,573.00
				CAPITAL OUTLAY	972.000	265	7,941.14
				CHECK PNC 143972 TOTAL FOR FUND 536:			<u>56,514.14</u>
07/18/2025	PNC	143980	MACOMB MECHANICAL, INC	REPAIRS AND MAINTENANCE	930.000	265	1,263.57
07/18/2025	PNC	143986*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	265	173.89
				OPERATING SUPPLIES	742.000	265	158.99
				REPAIRS AND MAINTENANCE	930.000	265	38.46
				REPAIRS AND MAINTENANCE	930.000	265	100.95
				CHECK PNC 143986 TOTAL FOR FUND 536:			<u>472.29</u>
07/25/2025	PNC	144011*#	CITY OF FRASER	WATER	922.000	265	3,108.92
07/25/2025	PNC	144027	OTIS ELEVATOR COMPANY	REPAIRS AND MAINTENANCE	930.000	265	1,651.32
07/31/2025	PNC	144044*	AT&T	UTILITIES	922.000	265	430.30
07/31/2025	PNC	144051*	CONSUMERS ENERGY	NATURAL GAS	921.000	265	50.83

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Fund: 536 SENIOR HOUSING FUND							
07/31/2025	PNC	144060	INGERSOLL MECHANICAL, INC.	REPAIRS AND MAINTENANCE	930.000	265	302.08
Total for fund 536 SENIOR HOUSING FUND							185,862.26

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Fund: 592 WATER AND SEWER FUND							
07/03/2025	PNC	143864*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	536	99.75
				REPAIRS AND MAINTENANCE	930.000	536	187.75
				REPAIRS AND MAINTENANCE	930.000	536	99.75
				CHECK PNC 143864 TOTAL FOR FUND 592:			387.25
07/03/2025	PNC	143865*#	DTE ENERGY COMPANY	ELECTRIC	920.000	537	854.22
07/03/2025	PNC	143880*#	PITNEY BOWES RESERVE ACCOUNT	MAIL OR POSTAGE	851.000	536	300.15
07/11/2025	PNC	143888*#	AEW	CAPITAL OUTLAY	972.000	536	952.59
				CAPITAL OUTLAY	972.000	536	6,663.50
				CAPITAL OUTLAY	972.000	537	10,380.70
				CHECK PNC 143888 TOTAL FOR FUND 592:			17,996.79
07/11/2025	PNC	143894	BUILDERS FIRSTSOURCE	REPAIRS AND MAINTENANCE	930.000	536	151.65
07/11/2025	PNC	143898	CONTRACTORS CONNECTION	OPERATING SUPPLIES	742.000	536	340.30
07/11/2025	PNC	143899*#	CONTRACTORS PIPE & SUPPLY CORP	REPAIRS AND MAINTENANCE	930.000	536	18.03
07/11/2025	PNC	143902*	ELIAS, MEILID	WATER COMMODITY	642.100	000	42.44
				WATER READY TO SERVE	642.200	000	25.90
				SEWER COMMODITY	642.300	000	57.63
				SEWER READY TO SERVE	642.400	000	19.89
				METER REPLACEMENT	642.500	000	1.50
				CHECK PNC 143902 TOTAL FOR FUND 592:			147.36
07/11/2025	PNC	143907#	GREAT LAKES WATER AUTHORITY	WATER (GREAT LAKES WATER AUTHORITY)	922.500	536	119,590.96
				SEWAGE	923.000	537	5,189.40
				CHECK PNC 143907 TOTAL FOR FUND 592:			124,780.36
07/11/2025	PNC	143916	MACQUEEN	REPAIRS AND MAINTENANCE	930.000	537	3,801.25
07/11/2025	PNC	143920*#	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	536	2,053.00

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Fund: 592 WATER AND SEWER FUND				REPAIRS AND MAINTENANCE	930.000	536	1,870.00
				CHECK PNC 143920 TOTAL FOR FUND 592:			3,923.00
07/11/2025	PNC	143921	CITY OF MT. CLEMENS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	38.00
07/11/2025	PNC	143938*	SUTTON, DAVID & BEVERLY	WATER COMMODITY	642.100	000	6.10
				WATER READY TO SERVE	642.200	000	1.24
				SEWER COMMODITY	642.300	000	8.29
				SEWER READY TO SERVE	642.400	000	0.95
				METER REPLACEMENT	642.500	000	0.07
				CHECK PNC 143938 TOTAL FOR FUND 592:			16.65
07/11/2025	PNC	143941*	TORRES, JESSYCA	WATER COMMODITY	642.100	000	42.52
				WATER READY TO SERVE	642.200	000	25.95
				SEWER COMMODITY	642.300	000	57.73
				SEWER READY TO SERVE	642.400	000	19.92
				METER REPLACEMENT	642.500	000	1.50
				CHECK PNC 143941 TOTAL FOR FUND 592:			147.62
07/11/2025	PNC	143944*#	VERIZON	COMMUNICATIONS (PHONE/CELL/INTERNET)	850.000	536	157.35
07/11/2025	PNC	143945*#	WARREN PIPE & SUPPLY CO.	REPAIRS AND MAINTENANCE	930.000	536	27.59
07/11/2025	PNC	143946	WASHINGTON ELEVATOR CO., INC	REPAIRS AND MAINTENANCE	930.000	536	198.00
07/18/2025	PNC	143948*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	2,215.15
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	537	617.40
				CHECK PNC 143948 TOTAL FOR FUND 592:			2,832.55
07/18/2025	PNC	143962	CORE & MAIN LP	REPAIRS AND MAINTENANCE	930.000	536	1,523.50
				REPAIRS AND MAINTENANCE	930.000	536	588.50
				CHECK PNC 143962 TOTAL FOR FUND 592:			2,112.00
07/18/2025	PNC	143964*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	536	99.75

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
				REPAIRS AND MAINTENANCE	930.000	536	54.75
				REPAIRS AND MAINTENANCE	930.000	536	166.25
				REPAIRS AND MAINTENANCE	930.000	536	166.25
				CHECK PNC 143964 TOTAL FOR FUND 592:			487.00
07/18/2025	PNC	143968	FERGUSON WATERWORKS	REPAIRS AND MAINTENANCE	930.000	536	125.38
07/18/2025	PNC	143971	HYDRO-DESIGNS, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	3,330.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	3,384.00
				CHECK PNC 143971 TOTAL FOR FUND 592:			6,714.00
07/18/2025	PNC	143979	MACOMB COUNTY PUBLIC WORKS COMM	SEWAGE	923.000	537	256,315.00
07/18/2025	PNC	143986*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	536	22.99
				REPAIRS AND MAINTENANCE	930.000	536	48.46
				CHECK PNC 143986 TOTAL FOR FUND 592:			71.45
07/18/2025	PNC	143992#	WHITLOCK BUSINESS SYSTEMS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	2,033.74
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	777.35
				MAIL OR POSTAGE	851.000	536	1,390.75
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	537	777.35
				MAIL OR POSTAGE	851.000	537	1,390.75
				CHECK PNC 143992 TOTAL FOR FUND 592:			6,369.94
07/25/2025	PNC	143995*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	1,620.32
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	636.11
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	610.61
				CAPITAL OUTLAY	972.000	536	65.71
				CAPITAL OUTLAY	972.000	536	3,597.25
				CAPITAL OUTLAY	972.000	536	92.02
				CAPITAL OUTLAY	972.000	537	3,391.34
				CHECK PNC 143995 TOTAL FOR FUND 592:			10,013.36
07/25/2025	PNC	144007*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	536	2,175.00

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
				REPAIRS AND MAINTENANCE	930.000	536	2,175.00
				REPAIRS AND MAINTENANCE	930.000	536	5,600.00
				REPAIRS AND MAINTENANCE	930.000	536	33.25
				CHECK PNC 144007 TOTAL FOR FUND 592:			<u>9,983.25</u>
07/25/2025	PNC	144022	MICHIGAN RURAL WATER ASSOCIATION	MEMBERSHIPS	956.000	536	970.00
07/25/2025	PNC	144023	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	536	955.00
				REPAIRS AND MAINTENANCE	930.000	536	1,554.00
				REPAIRS AND MAINTENANCE	930.000	536	872.00
				REPAIRS AND MAINTENANCE	930.000	536	1,870.00
				REPAIRS AND MAINTENANCE	930.000	536	1,737.00
				CHECK PNC 144023 TOTAL FOR FUND 592:			<u>6,988.00</u>
07/25/2025	PNC	144028	PAMAR ENTERPRISES, INC.	CAPITAL OUTLAY	972.000	536	40,000.00
				CAPITAL OUTLAY	972.000	536	18,225.00
				CHECK PNC 144028 TOTAL FOR FUND 592:			<u>58,225.00</u>
07/31/2025	PNC	144057	GREAT LAKES WATER AUTHORITY	SEWAGE	923.000	537	5,189.40
07/31/2025	PNC	144070*#	MINI MIX, INC	REPAIRS AND MAINTENANCE	930.000	536	406.00
				Total for fund 592 WATER AND SEWER FUND			520,087.90

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL FUND							
07/03/2025	PNC	143877	NATIONAL HOSE TESTING	REPAIRS AND MAINTENANCE	930.000	596	1,476.50
07/11/2025	PNC	143888*#	AEW	CAPITAL OUTLAY	972.000	596	566.26
07/11/2025	PNC	143890	BASHA I&C MAGICAL TOUCH INC.	REPAIRS AND MAINTENANCE	930.000	596	90.00
07/11/2025	PNC	143904	FISHER AUTO PARTS, INC	VEHICLE REPAIRS AND MAINTENANCE	930.000	596	80.46
07/11/2025	PNC	143909	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	2,227.28
				REPAIRS AND MAINTENANCE	930.000	596	214.14
				REPAIRS AND MAINTENANCE	930.000	596	849.38
				REPAIRS AND MAINTENANCE	930.000	596	25.00
				CHECK PNC 143909 TOTAL FOR FUND 661:			3,315.80
07/11/2025	PNC	143913	LESLIE TIRE SERVICE, INC.	EQUIPMENT REPAIRS	930.000	596	2,850.00
				EQUIPMENT REPAIRS	930.000	596	866.00
				CHECK PNC 143913 TOTAL FOR FUND 661:			3,716.00
07/11/2025	PNC	143936	SPENCER OIL COMPANY	DIESEL FUEL	758.000	596	2,401.83
				GASOLINE	759.000	596	4,949.42
				CHECK PNC 143936 TOTAL FOR FUND 661:			7,351.25
07/11/2025	PNC	143942	TRACTION-GENUINE PARTS CO	EQUIPMENT REPAIRS	930.000	596	206.16
07/18/2025	PNC	143970	FISHER AUTO PARTS, INC	VEHICLE REPAIRS AND MAINTENANCE	930.000	596	153.58
07/18/2025	PNC	143973	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	4,353.21
				REPAIRS AND MAINTENANCE	930.000	596	131.11
				REPAIRS AND MAINTENANCE	930.000	596	335.42
				CHECK PNC 143973 TOTAL FOR FUND 661:			4,819.74
07/18/2025	PNC	143977	LESLIE TIRE SERVICE, INC.	EQUIPMENT REPAIRS	930.000	596	890.00
07/18/2025	PNC	143986*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	596	59.35
				REPAIRS AND MAINTENANCE	930.000	596	24.62
				REPAIRS AND MAINTENANCE	930.000	596	0.84

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL FUND							
				CHECK PNC 143986 TOTAL FOR FUND 661:			84.81
07/25/2025	PNC	144001	CANFIELD EQUIPMENT SERVICE, INC.	REPAIRS AND MAINTENANCE	930.000	596	432.96
07/25/2025	PNC	144010	FISHER AUTO PARTS, INC	VEHICLE REPAIRS AND MAINTENANCE	930.000	596	102.68
07/31/2025	PNC	144052	DETROIT COPPERS, INC.	REPAIRS AND MAINTENANCE	930.000	596	448.00
07/31/2025	PNC	144061	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	2,152.62
				REPAIRS AND MAINTENANCE	930.000	596	133.91
				REPAIRS AND MAINTENANCE	930.000	596	133.91
				CHECK PNC 144061 TOTAL FOR FUND 661:			2,420.44
07/31/2025	PNC	144064	LITHIA MOTORS SUPPORT SERVICES	EQUIPMENT REPAIRS	930.000	596	110.46
07/31/2025	PNC	144073	SPENCER OIL COMPANY	DIESEL FUEL	758.000	596	2,718.08
				GASOLINE	759.000	596	5,978.49
				CHECK PNC 144073 TOTAL FOR FUND 661:			8,696.57
				Total for fund 661 MOTOR POOL FUND			34,961.67

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 703 CURRENT TAX COLLECTION FUND							
07/25/2025	PNC	144031	STATE OF MICHIGAN	ALL UNDISTRIBUTED TAXES	274.000	000	48,803.28
07/31/2025	PNC	144069	STATE OF MICHIGAN	ALL UNDISTRIBUTED TAXES	274.000	000	78,928.12
				Total for fund 703 CURRENT TAX COLLECTION FUND			127,731.40
TOTAL - ALL FUNDS							2,414,706.60

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND
'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
101-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	10,275,430.00	10,275,430.00	672,983.36	672,983.36	9,602,446.64	6.55
101-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	519,044.00	519,044.00	24,555.29	24,555.29	494,488.71	4.73
101-000-411.000	TAXES - DELINQUENT REAL PROPERTY TAXES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-000-415.000	TAXES - ALLOWANCE FOR CHARGEBACKS	(5,000.00)	(5,000.00)	0.00	0.00	(5,000.00)	0.00
101-000-427.000	TAXES - COMMUNITYWIDE SPECIAL ASSESSMENT	825,747.00	825,747.00	28,970.54	28,970.54	796,776.46	3.51
101-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	22,000.00	22,000.00	0.00	0.00	22,000.00	0.00
101-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	50,000.00	50,000.00	1,851.00	1,851.00	48,149.00	3.70
101-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
101-000-447.000	TAXES - PROPERTY TAX ADMINISTRATION FEE	275,000.00	275,000.00	21,298.66	21,298.66	253,701.34	7.74
101-000-477.100	CABLE TV FRANCHISE FEES - WOW	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00
101-000-477.200	CABLE TV FRANCHISE FEES - COMCAST	130,000.00	130,000.00	0.00	0.00	130,000.00	0.00
101-000-477.300	CABLE TV FRANCHISE FEES - DTV	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00
101-000-478.000	CELL TOWER LICENSES AND PERMITS	90,000.00	90,000.00	24,404.54	24,404.54	65,595.46	27.12
101-000-522.000	FEDERAL GRANTS - CDBG	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
101-000-543.000	STATE GRANTS	65,000.00	65,000.00	0.00	0.00	65,000.00	0.00
101-000-544.000	STATE GRANTS - DRUNK DRIVING CASE FLOW	2,800.00	2,800.00	0.00	0.00	2,800.00	0.00
101-000-547.000	STATE GRANTS - COURT EQUITY	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	900,000.00	900,000.00	0.00	0.00	900,000.00	0.00
101-000-574.000	STATE REVENUE SHARING	1,823,216.00	1,823,216.00	0.00	0.00	1,823,216.00	0.00
101-000-621.000	PROBATION OVERSIGHT FEE	11,300.00	11,300.00	0.00	0.00	11,300.00	0.00
101-000-627.000	BUILDING INSPECTION FEES	220,000.00	220,000.00	24,460.69	24,460.69	195,539.31	11.12
101-000-628.000	PLANNING COMMISSION FEES	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101-000-629.000	ZONING BOARD OF APPEALS FEES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
101-000-645.000	SALES - PRINTED MATERIALS/PROPERTY	12,000.00	12,000.00	113.40	113.40	11,886.60	0.95
101-000-646.000	PUBLIC SAFETY FEES/FINES	200,000.00	200,000.00	13,997.22	13,997.22	186,002.78	7.00
101-000-651.000	REC/SENIOR USE/ADMISSION FEES	32,500.00	32,500.00	3,046.24	3,046.24	29,453.76	9.37
101-000-656.000	DISTRICT COURT FEES	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00
101-000-657.000	ORDINANCE FINES AND COSTS	6,000.00	6,000.00	828.00	828.00	5,172.00	13.80
101-000-665.000	INTEREST INCOME	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00
101-000-673.000	GAIN/LOSS ON SALE OF ASSETS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-000-675.000	OTHER REVENUE	80,000.00	80,000.00	(1,040.53)	(1,040.53)	81,040.53	(1.30)
101-000-676.000	REIMBURSEMENTS	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
101-000-681.000	RETIREE HEALTH INSURANCE CONTRIBUTION	50,000.00	50,000.00	3,992.63	3,992.63	46,007.37	7.99
101-000-685.000	OPIOID SETTLEMENT REVENUE	27,000.00	27,000.00	0.00	0.00	27,000.00	0.00
101-000-687.000	REFUNDS OR REBATES	500.00	500.00	151.86	151.86	348.14	30.37
101-000-689.000	CASH OVER OR SHORT	100.00	100.00	0.00	0.00	100.00	0.00
101-000-691.096	SBITA INSURANCE OTHER FINANCING SOURCES	155,000.00	155,000.00	0.00	0.00	155,000.00	0.00
Total Revenue:		17,111,137.00	17,111,137.00	819,612.90	819,612.90	16,291,524.10	4.79
Account Type: Transfers-In							
101-000-699.100	INTERFUND TRANSFER IN - ADMIN CHARGES	542,604.00	542,604.00	0.00	0.00	542,604.00	0.00
Total Transfers-In:		542,604.00	542,604.00	0.00	0.00	542,604.00	0.00
Total Dept 000 - BALANCE SHEET		17,653,741.00	17,653,741.00	819,612.90	819,612.90	16,834,128.10	4.64
TOTAL REVENUES		17,653,741.00	17,653,741.00	819,612.90	819,612.90	16,834,128.10	4.64

Expenditures

Dept 101 - CITY COUNCIL

Account Type: Expenditure

101-101-702.000	ELECTED/APPOINTED OFFICIALS PAY	35,000.00	35,000.00	3,116.65	3,116.65	31,883.35	8.90
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PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL	2025-26	07/31/2025	MONTH 07/31/25	BALANCE	% BDGT
		BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 101 - GENERAL FUND							
Expenditures							
101-101-713.000	FICA	2,170.00	2,170.00	193.19	193.19	1,976.81	8.90
101-101-714.000	MEDICARE	508.00	508.00	45.20	45.20	462.80	8.90
101-101-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	130.00	130.00	0.00	0.00	130.00	0.00
101-101-742.000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-101-900.000	PRINTING AND PUBLISHING	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-101-955.000	CONFERENCES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-101-956.000	MEMBERSHIPS	8,000.00	8,000.00	2,135.00	2,135.00	5,865.00	26.69
Total Expenditure:		56,308.00	56,308.00	5,490.04	5,490.04	50,817.96	9.75
Total Dept 101 - CITY COUNCIL		56,308.00	56,308.00	5,490.04	5,490.04	50,817.96	9.75
Dept 172 - CITY MANAGER							
Account Type: Expenditure							
101-172-703.000	SALARIES	113,000.00	113,000.00	8,589.59	8,589.59	104,410.41	7.60
101-172-704.000	WAGES - FULL TIME EMPLOYEES	45,067.00	45,067.00	3,726.90	3,726.90	41,340.10	8.27
101-172-710.000	VACATION	16,621.00	16,621.00	803.34	803.34	15,817.66	4.83
101-172-711.000	HOLIDAY	8,453.00	8,453.00	692.05	692.05	7,760.95	8.19
101-172-713.000	FICA	11,690.00	11,690.00	860.18	860.18	10,829.82	7.36
101-172-714.000	MEDICARE	2,734.00	2,734.00	201.17	201.17	2,532.83	7.36
101-172-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	848.00	848.00	0.00	0.00	848.00	0.00
101-172-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	5,400.00	5,400.00	450.00	450.00	4,950.00	8.33
101-172-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	7,464.00	7,464.00	234.15	234.15	7,229.85	3.14
101-172-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	14,651.00	14,651.00	1,104.94	1,104.94	13,546.06	7.54
101-172-742.000	OPERATING SUPPLIES	2,000.00	2,000.00	57.29	57.29	1,942.71	2.86
101-172-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	2,000.00	2,000.00	21.04	21.04	1,978.96	1.05
101-172-851.000	MAIL OR POSTAGE	250.00	250.00	0.00	0.00	250.00	0.00
101-172-860.000	TRANSPORTATION	700.00	700.00	0.00	0.00	700.00	0.00
101-172-955.000	CONFERENCES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
101-172-956.000	MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	0.00
101-172-957.000	PROFESSIONAL DEVELOPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
Total Expenditure:		235,378.00	235,378.00	16,740.65	16,740.65	218,637.35	7.11
Total Dept 172 - CITY MANAGER		235,378.00	235,378.00	16,740.65	16,740.65	218,637.35	7.11
Dept 212 - FINANCE							
Account Type: Expenditure							
101-212-703.000	SALARIES	98,861.00	98,861.00	7,180.97	7,180.97	91,680.03	7.26
101-212-704.000	WAGES - FULL TIME EMPLOYEES	124,990.00	124,990.00	9,246.44	9,246.44	115,743.56	7.40
101-212-710.000	VACATION	12,287.00	12,287.00	1,088.09	1,088.09	11,198.91	8.86
101-212-711.000	HOLIDAY	11,794.00	11,794.00	932.79	932.79	10,861.21	7.91
101-212-712.000	OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-212-713.000	FICA	15,506.00	15,506.00	1,181.40	1,181.40	14,324.60	7.62
101-212-714.000	MEDICARE	3,626.00	3,626.00	276.30	276.30	3,349.70	7.62
101-212-715.000	UNEMPLOYMENT COMPENSATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-212-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,125.00	1,125.00	0.00	0.00	1,125.00	0.00
101-212-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	5,400.00	5,400.00	450.00	450.00	4,950.00	8.33
101-212-718.000	LONGEVITY PAY	1,000.00	1,000.00	1,000.00	1,000.00	0.00	100.00
101-212-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	46,707.00	46,707.00	4,016.84	4,016.84	42,690.16	8.60
101-212-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	3,750.00	3,750.00	288.48	288.48	3,461.52	7.69
101-212-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	8,640.00	8,640.00	664.62	664.62	7,975.38	7.69
101-212-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,734.00	2,734.00	244.83	244.83	2,489.17	8.96
101-212-742.000	OPERATING SUPPLIES	10,000.00	10,000.00	482.31	482.31	9,517.69	4.82
101-212-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	110,000.00	110,000.00	1,562.34	1,562.34	108,437.66	1.42
101-212-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	500.00	500.00	0.00	0.00	500.00	0.00

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		2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-212-851.000	MAIL OR POSTAGE	10,000.00	10,000.00	3,125.10	3,125.10	6,874.90	31.25
101-212-955.000	CONFERENCES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-212-956.000	MEMBERSHIPS	400.00	400.00	0.00	0.00	400.00	0.00
101-212-957.000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
101-212-965.000	BANK SERVICE CHARGES	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00
Total Expenditure:		533,820.00	533,820.00	31,740.51	31,740.51	502,079.49	5.95
Total Dept 212 - FINANCE		533,820.00	533,820.00	31,740.51	31,740.51	502,079.49	5.95
Dept 215 - CLERK							
Account Type: Expenditure							
101-215-703.000	SALARIES	78,864.00	78,864.00	5,176.32	5,176.32	73,687.68	6.56
101-215-705.000	WAGES - PART TIME EMPLOYEES	93,180.00	93,180.00	480.00	480.00	92,700.00	0.52
101-215-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
101-215-710.000	VACATION	3,314.00	3,314.00	1,092.92	1,092.92	2,221.08	32.98
101-215-711.000	HOLIDAY	3,976.00	3,976.00	331.36	331.36	3,644.64	8.33
101-215-713.000	FICA	11,119.00	11,119.00	427.17	427.17	10,691.83	3.84
101-215-714.000	MEDICARE	2,600.00	2,600.00	99.90	99.90	2,500.10	3.84
101-215-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	807.00	807.00	0.00	0.00	807.00	0.00
101-215-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	11,000.00	11,000.00	772.36	772.36	10,227.64	7.02
101-215-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	100.00	100.00	0.00	0.00	100.00	0.00
101-215-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	6,892.00	6,892.00	528.05	528.05	6,363.95	7.66
101-215-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	100.00	100.00	0.00	0.00	100.00	0.00
101-215-742.000	OPERATING SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
101-215-791.000	SUBSCRIPTIONS AND PUBLICATIONS	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00
101-215-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-215-851.000	MAIL OR POSTAGE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101-215-955.000	CONFERENCES	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-215-956.000	MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	0.00
101-215-957.000	PROFESSIONAL DEVELOPMENT	500.00	500.00	0.00	0.00	500.00	0.00
Total Expenditure:		340,952.00	340,952.00	8,908.08	8,908.08	332,043.92	2.61
Total Dept 215 - CLERK		340,952.00	340,952.00	8,908.08	8,908.08	332,043.92	2.61
Dept 228 - INFORMATION TECHNOLOGY							
Account Type: Expenditure							
101-228-705.000	WAGES - PART TIME EMPLOYEES	0.00	0.00	2,900.00	2,900.00	(2,900.00)	100.00
101-228-713.000	FICA	0.00	0.00	179.80	179.80	(179.80)	100.00
101-228-714.000	MEDICARE	0.00	0.00	42.05	42.05	(42.05)	100.00
101-228-742.000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-228-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	200,000.00	200,000.00	69,557.14	69,557.14	130,442.86	34.78
101-228-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	60,000.00	60,000.00	5,166.08	5,166.08	54,833.92	8.61
101-228-901.096	SBITA CAPITAL OUTLAYS	180,000.00	180,000.00	0.00	0.00	180,000.00	0.00
101-228-941.000	LEASED ASSETS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
101-228-957.000	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-228-960.000	MISCELLANEOUS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
101-228-991.096	PRINCIPAL - SBITA	37,000.00	37,000.00	0.00	0.00	37,000.00	0.00
101-228-993.096	INTEREST - SBITA	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Total Expenditure:		513,500.00	513,500.00	77,845.07	77,845.07	435,654.93	15.16
Total Dept 228 - INFORMATION TECHNOLOGY		513,500.00	513,500.00	77,845.07	77,845.07	435,654.93	15.16

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GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
Dept 257 - ASSESSING							
Account Type: Expenditure							
101-257-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00
101-257-713.000	FICA	150.00	150.00	0.00	0.00	150.00	0.00
101-257-714.000	MEDICARE	50.00	50.00	0.00	0.00	50.00	0.00
101-257-742.000	OPERATING SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-257-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	150,000.00	150,000.00	10,731.04	10,731.04	139,268.96	7.15
101-257-851.000	MAIL OR POSTAGE	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
101-257-900.000	PRINTING AND PUBLISHING	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
101-257-957.000	PROFESSIONAL DEVELOPMENT	150.00	150.00	0.00	0.00	150.00	0.00
Total Expenditure:		161,150.00	161,150.00	10,731.04	10,731.04	150,418.96	6.66
Total Dept 257 - ASSESSING		161,150.00	161,150.00	10,731.04	10,731.04	150,418.96	6.66
Dept 265 - BUILDINGS AND GROUNDS							
Account Type: Expenditure							
101-265-703.000	SALARIES	25,887.00	25,887.00	1,889.14	1,889.14	23,997.86	7.30
101-265-704.000	WAGES - FULL TIME EMPLOYEES	63,313.00	63,313.00	3,269.20	3,269.20	60,043.80	5.16
101-265-705.000	WAGES - PART TIME EMPLOYEES	42,408.00	42,408.00	3,545.14	3,545.14	38,862.86	8.36
101-265-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00
101-265-710.000	VACATION	8,594.00	8,594.00	0.00	0.00	8,594.00	0.00
101-265-711.000	HOLIDAY	5,028.00	5,028.00	0.00	0.00	5,028.00	0.00
101-265-713.000	FICA	9,395.00	9,395.00	536.32	536.32	8,858.68	5.71
101-265-714.000	MEDICARE	2,197.00	2,197.00	125.42	125.42	2,071.58	5.71
101-265-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	682.00	682.00	0.00	0.00	682.00	0.00
101-265-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	18,181.00	18,181.00	429.10	429.10	17,751.90	2.36
101-265-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	938.00	938.00	38.35	38.35	899.65	4.09
101-265-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	2,362.00	2,362.00	180.34	180.34	2,181.66	7.64
101-265-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,088.00	2,088.00	121.09	121.09	1,966.91	5.80
101-265-742.000	OPERATING SUPPLIES	25,000.00	25,000.00	1,343.07	1,343.07	23,656.93	5.37
101-265-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	20,000.00	20,000.00	1,125.00	1,125.00	18,875.00	5.63
101-265-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	12,000.00	12,000.00	924.20	924.20	11,075.80	7.70
101-265-920.000	ELECTRIC	95,000.00	95,000.00	0.00	0.00	95,000.00	0.00
101-265-921.000	NATURAL GAS	40,000.00	40,000.00	1,995.74	1,995.74	38,004.26	4.99
101-265-922.000	WATER	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
101-265-930.000	REPAIRS AND MAINTENANCE	200,000.00	200,000.00	2,243.50	2,243.50	197,756.50	1.12
101-265-972.000	CAPITAL OUTLAY	85,000.00	85,000.00	0.00	0.00	85,000.00	0.00
Total Expenditure:		679,373.00	679,373.00	17,765.61	17,765.61	661,607.39	2.62
Total Dept 265 - BUILDINGS AND GROUNDS		679,373.00	679,373.00	17,765.61	17,765.61	661,607.39	2.62
Dept 266 - LEGAL							
Account Type: Expenditure							
101-266-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	175,000.00	175,000.00	0.00	0.00	175,000.00	0.00
Total Expenditure:		175,000.00	175,000.00	0.00	0.00	175,000.00	0.00
Total Dept 266 - LEGAL		175,000.00	175,000.00	0.00	0.00	175,000.00	0.00
Dept 270 - HUMAN RESOURCES							
Account Type: Expenditure							
101-270-705.000	WAGES - PART TIME EMPLOYEES	43,045.00	43,045.00	3,197.94	3,197.94	39,847.06	7.43

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GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
101-270-713.000	FICA	2,669.00	2,669.00	198.27	198.27	2,470.73	7.43
101-270-714.000	MEDICARE	624.00	624.00	46.37	46.37	577.63	7.43
101-270-715.000	UNEMPLOYEMENT COMPENSATION	315.00	315.00	0.00	0.00	315.00	0.00
101-270-742.000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-270-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	15,000.00	15,000.00	69.30	69.30	14,930.70	0.46
101-270-843.000	MEDICAL PROVIDER SERVICES	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
101-270-851.000	MAIL OR POSTAGE	500.00	500.00	0.00	0.00	500.00	0.00
101-270-955.000	CONFERENCES	500.00	500.00	0.00	0.00	500.00	0.00
101-270-956.000	MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	0.00
101-270-960.000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00
Total Expenditure:		79,153.00	79,153.00	3,511.88	3,511.88	75,641.12	4.44
Total Dept 270 - HUMAN RESOURCES		79,153.00	79,153.00	3,511.88	3,511.88	75,641.12	4.44
Dept 286 - DISTRICT COURT							
Account Type: Expenditure							
101-286-703.000	SALARIES	27,500.00	27,500.00	4,086.21	4,086.21	23,413.79	14.86
101-286-704.000	WAGES - FULL TIME EMPLOYEES	153,218.00	153,218.00	11,302.94	11,302.94	141,915.06	7.38
101-286-705.000	WAGES - PART TIME EMPLOYEES	16,513.00	16,513.00	1,638.00	1,638.00	14,875.00	9.92
101-286-710.000	VACATION	9,779.00	9,779.00	1,133.07	1,133.07	8,645.93	11.59
101-286-711.000	HOLIDAY	9,276.00	9,276.00	646.43	646.43	8,629.57	6.97
101-286-712.000	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
101-286-713.000	FICA	12,498.00	12,498.00	1,040.39	1,040.39	11,457.61	8.32
101-286-714.000	MEDICARE	2,923.00	2,923.00	243.32	243.32	2,679.68	8.32
101-286-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	907.00	907.00	0.00	0.00	907.00	0.00
101-286-718.000	LONGEVITY PAY	4,995.00	4,995.00	0.00	0.00	4,995.00	0.00
101-286-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	62,255.00	62,255.00	5,692.44	5,692.44	56,562.56	9.14
101-286-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,250.00	1,250.00	96.16	96.16	1,153.84	7.69
101-286-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	3,201.00	3,201.00	301.34	301.34	2,899.66	9.41
101-286-742.000	OPERATING SUPPLIES	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
101-286-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	75,000.00	75,000.00	416.67	416.67	74,583.33	0.56
101-286-851.000	MAIL OR POSTAGE	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00
101-286-860.000	TRANSPORTATION	500.00	500.00	0.00	0.00	500.00	0.00
101-286-940.000	RENTALS	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00
101-286-957.000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
Total Expenditure:		714,315.00	714,315.00	26,596.97	26,596.97	687,718.03	3.72
Total Dept 286 - DISTRICT COURT		714,315.00	714,315.00	26,596.97	26,596.97	687,718.03	3.72
Dept 301 - PUBLIC SAFETY							
Account Type: Expenditure							
101-301-703.000	SALARIES	110,000.00	110,000.00	7,946.11	7,946.11	102,053.89	7.22
101-301-704.000	WAGES - FULL TIME EMPLOYEES	2,400,000.00	2,400,000.00	167,613.16	167,613.16	2,232,386.84	6.98
101-301-705.000	WAGES - PART TIME EMPLOYEES	80,000.00	80,000.00	3,727.43	3,727.43	76,272.57	4.66
101-301-709.000	PAYOUTS INCLUDING COMP, SHIFT DIFF, PERS	475,000.00	475,000.00	0.00	0.00	475,000.00	0.00
101-301-710.000	VACATION	414,000.00	414,000.00	25,930.76	25,930.76	388,069.24	6.26
101-301-711.000	HOLIDAY	137,000.00	137,000.00	606.21	606.21	136,393.79	0.44
101-301-712.000	OVERTIME	350,000.00	350,000.00	20,989.10	20,989.10	329,010.90	6.00
101-301-713.000	FICA	255,000.00	255,000.00	14,163.77	14,163.77	240,836.23	5.55
101-301-714.000	MEDICARE	60,000.00	60,000.00	3,312.50	3,312.50	56,687.50	5.52
101-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00
101-301-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	43,600.00	43,600.00	4,350.00	4,350.00	39,250.00	9.98
101-301-718.000	LONGEVITY PAY	37,000.00	37,000.00	1,260.00	1,260.00	35,740.00	3.41

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GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
101-301-720.000	EDUCATION ALLOWANCE	24,004.00	24,004.00	1,680.72	1,680.72	22,323.28	7.00
101-301-721.000	CLOTHING ALLOWANCE	43,200.00	43,200.00	0.00	0.00	43,200.00	0.00
101-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	500,000.00	500,000.00	39,162.49	39,162.49	460,837.51	7.83
101-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	30,000.00	30,000.00	1,923.20	1,923.20	28,076.80	6.41
101-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	107,063.00	107,063.00	2,798.72	2,798.72	104,264.28	2.61
101-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	125,000.00	125,000.00	8,408.69	8,408.69	116,591.31	6.73
101-301-725.500	MERS DIVISION 20 POLC	1,291,296.00	1,291,296.00	107,608.00	107,608.00	1,183,688.00	8.33
101-301-725.600	MERS DIVISION 21 POAM - VOLUNTARY	815,676.00	815,676.00	67,973.00	67,973.00	747,703.00	8.33
101-301-742.000	OPERATING SUPPLIES	100,000.00	100,000.00	3,898.85	3,898.85	96,101.15	3.90
101-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	90,000.00	90,000.00	30.00	30.00	89,970.00	0.03
101-301-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	14,000.00	14,000.00	0.00	0.00	14,000.00	0.00
101-301-851.000	MAIL OR POSTAGE	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00
101-301-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-301-956.000	MEMBERSHIPS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
101-301-957.000	PROFESSIONAL DEVELOPMENT	45,000.00	45,000.00	895.00	895.00	44,105.00	1.99
101-301-957.100	PROFESSIONAL DEVELOPMENT - 302 FUNDS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101-301-972.000	CAPITAL OUTLAY	130,000.00	130,000.00	0.00	0.00	130,000.00	0.00
Total Expenditure:		7,730,639.00	7,730,639.00	484,277.71	484,277.71	7,246,361.29	6.26
Total Dept 301 - PUBLIC SAFETY		7,730,639.00	7,730,639.00	484,277.71	484,277.71	7,246,361.29	6.26
Dept 325 - COMMUNICATIONS/DISPATCH							
Account Type: Expenditure							
101-325-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	440,000.00	440,000.00	0.00	0.00	440,000.00	0.00
Total Expenditure:		440,000.00	440,000.00	0.00	0.00	440,000.00	0.00
Total Dept 325 - COMMUNICATIONS/DISPATCH		440,000.00	440,000.00	0.00	0.00	440,000.00	0.00
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
101-441-703.000	SALARIES	25,887.00	25,887.00	3,455.19	3,455.19	22,431.81	13.35
101-441-704.000	WAGES - FULL TIME EMPLOYEES	52,142.00	52,142.00	8,293.54	8,293.54	43,848.46	15.91
101-441-705.000	WAGES - PART TIME EMPLOYEES	12,844.00	12,844.00	1,601.61	1,601.61	11,242.39	12.47
101-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	10,500.00	10,500.00	0.00	0.00	10,500.00	0.00
101-441-710.000	VACATION	7,640.00	7,640.00	4,653.67	4,653.67	2,986.33	60.91
101-441-711.000	HOLIDAY	4,389.00	4,389.00	2,031.14	2,031.14	2,357.86	46.28
101-441-712.000	OVERTIME	13,000.00	13,000.00	2,534.74	2,534.74	10,465.26	19.50
101-441-713.000	FICA	8,978.00	8,978.00	1,451.97	1,451.97	7,526.03	16.17
101-441-714.000	MEDICARE	2,100.00	2,100.00	339.57	339.57	1,760.43	16.17
101-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	652.00	652.00	0.00	0.00	652.00	0.00
101-441-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	9,600.00	9,600.00	1,150.00	1,150.00	8,450.00	11.98
101-441-718.000	LONGEVITY PAY	8,800.00	8,800.00	0.00	0.00	8,800.00	0.00
101-441-721.000	CLOTHING ALLOWANCE	14,400.00	14,400.00	0.00	0.00	14,400.00	0.00
101-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	14,859.00	14,859.00	2,974.48	2,974.48	11,884.52	20.02
101-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	750.00	750.00	226.46	226.46	523.54	30.19
101-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	2,362.00	2,362.00	180.35	180.35	2,181.65	7.64
101-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	1,669.00	1,669.00	640.50	640.50	1,028.50	38.38
101-441-725.700	MERS DIVISION 23 DPW	278,808.00	278,808.00	23,234.00	23,234.00	255,574.00	8.33
101-441-742.000	OPERATING SUPPLIES	12,000.00	12,000.00	1,058.05	1,058.05	10,941.95	8.82
101-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00
101-441-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00
101-441-851.000	MAIL OR POSTAGE	500.00	500.00	0.00	0.00	500.00	0.00
101-441-930.000	REPAIRS AND MAINTENANCE	10,000.00	10,000.00	84.80	84.80	9,915.20	0.85

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
101-441-930.100	REPAIRS - STORM DRAINS MAINTENANCE	900,000.00	900,000.00	0.00	0.00	900,000.00	0.00
101-441-955.000	CONFERENCES	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101-441-956.000	MEMBERSHIPS	600.00	600.00	0.00	0.00	600.00	0.00
101-441-957.000	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	248.19	248.19	9,751.81	2.48
101-441-972.000	CAPITAL OUTLAY	1,099,000.00	1,099,000.00	41,850.00	41,850.00	1,057,150.00	3.81
Total Expenditure:		2,585,980.00	2,585,980.00	96,008.26	96,008.26	2,489,971.74	3.71
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		2,585,980.00	2,585,980.00	96,008.26	96,008.26	2,489,971.74	3.71
Dept 448 - STREET LIGHTING							
Account Type: Expenditure							
101-448-920.000	ELECTRIC	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
101-448-920.500	ELECTRIC (STREET LIGHTING)	285,000.00	285,000.00	0.00	0.00	285,000.00	0.00
Total Expenditure:		287,000.00	287,000.00	0.00	0.00	287,000.00	0.00
Total Dept 448 - STREET LIGHTING		287,000.00	287,000.00	0.00	0.00	287,000.00	0.00
Dept 672 - SENIOR ACTIVITY CENTER							
Account Type: Expenditure							
101-672-704.000	WAGES - FULL TIME EMPLOYEES	0.00	0.00	751.05	751.05	(751.05)	100.00
101-672-705.000	WAGES - PART TIME EMPLOYEES	70,000.00	70,000.00	5,157.00	5,157.00	64,843.00	7.37
101-672-711.000	HOLIDAY	0.00	0.00	157.20	157.20	(157.20)	100.00
101-672-713.000	FICA	4,200.00	4,200.00	374.97	374.97	3,825.03	8.93
101-672-714.000	MEDICARE	1,000.00	1,000.00	87.68	87.68	912.32	8.77
101-672-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	300.00	300.00	0.00	0.00	300.00	0.00
101-672-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	58.84	58.84	(58.84)	100.00
101-672-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	13.82	13.82	(13.82)	100.00
101-672-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	34.68	34.68	(34.68)	100.00
101-672-742.000	OPERATING SUPPLIES	5,000.00	5,000.00	46.88	46.88	4,953.12	0.94
101-672-881.000	PROGRAMMING	10,000.00	10,000.00	121.50	121.50	9,878.50	1.22
Total Expenditure:		90,500.00	90,500.00	6,803.62	6,803.62	83,696.38	7.52
Total Dept 672 - SENIOR ACTIVITY CENTER		90,500.00	90,500.00	6,803.62	6,803.62	83,696.38	7.52
Dept 701 - PLANNING							
Account Type: Expenditure							
101-701-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,600.00	1,600.00	100.00	100.00	1,500.00	6.25
101-701-713.000	FICA	100.00	100.00	6.20	6.20	93.80	6.20
101-701-714.000	MEDICARE	25.00	25.00	1.45	1.45	23.55	5.80
101-701-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Total Expenditure:		101,725.00	101,725.00	107.65	107.65	101,617.35	0.11
Total Dept 701 - PLANNING		101,725.00	101,725.00	107.65	107.65	101,617.35	0.11
Dept 702 - ZONING							
Account Type: Expenditure							
101-702-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,300.00	1,300.00	600.00	600.00	700.00	46.15
101-702-713.000	FICA	100.00	100.00	37.20	37.20	62.80	37.20
101-702-714.000	MEDICARE	25.00	25.00	8.70	8.70	16.30	34.80
Total Expenditure:		1,425.00	1,425.00	645.90	645.90	779.10	45.33

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% Fiscal Year Completed: 8.49

		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL	2025-26	07/31/2025	MONTH 07/31/25	BALANCE	% BDGT
		BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 101 - GENERAL FUND							
Expenditures							
Total Dept 702 - ZONING		1,425.00	1,425.00	645.90	645.90	779.10	45.33
Dept 703 - BUILDING DEPARTMENT							
Account Type: Expenditure							
101-703-704.000	WAGES - FULL TIME EMPLOYEES	87,536.00	87,536.00	6,208.21	6,208.21	81,327.79	7.09
101-703-705.000	WAGES - PART TIME EMPLOYEES	79,433.00	79,433.00	4,410.61	4,410.61	75,022.39	5.55
101-703-710.000	VACATION	4,709.00	4,709.00	764.95	764.95	3,944.05	16.24
101-703-711.000	HOLIDAY	4,634.00	4,634.00	368.64	368.64	4,265.36	7.96
101-703-713.000	FICA	12,674.00	12,674.00	708.43	708.43	11,965.57	5.59
101-703-714.000	MEDICARE	2,964.00	2,964.00	165.67	165.67	2,798.33	5.59
101-703-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	920.00	920.00	0.00	0.00	920.00	0.00
101-703-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	17,600.00	17,600.00	1,425.87	1,425.87	16,174.13	8.10
101-703-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,250.00	1,250.00	96.16	96.16	1,153.84	7.69
101-703-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	4,360.00	4,360.00	332.88	332.88	4,027.12	7.63
101-703-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	1,348.00	1,348.00	124.38	124.38	1,223.62	9.23
101-703-742.000	OPERATING SUPPLIES	7,500.00	7,500.00	25.56	25.56	7,474.44	0.34
101-703-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	230,000.00	230,000.00	21.04	21.04	229,978.96	0.01
101-703-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
101-703-851.000	MAIL OR POSTAGE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-703-955.000	CONFERENCES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-703-956.000	MEMBERSHIPS	200.00	200.00	0.00	0.00	200.00	0.00
101-703-957.000	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
Total Expenditure:		461,628.00	461,628.00	14,652.40	14,652.40	446,975.60	3.17
Total Dept 703 - BUILDING DEPARTMENT		461,628.00	461,628.00	14,652.40	14,652.40	446,975.60	3.17
Dept 751 - RECREATION							
Account Type: Expenditure							
101-751-702.000	ELECTED/APPOINTED OFFICIALS PAY	0.00	0.00	75.00	75.00	(75.00)	100.00
101-751-704.000	WAGES - FULL TIME EMPLOYEES	49,000.00	49,000.00	3,951.68	3,951.68	45,048.32	8.06
101-751-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-751-710.000	VACATION	3,100.00	3,100.00	0.00	0.00	3,100.00	0.00
101-751-711.000	HOLIDAY	2,500.00	2,500.00	209.60	209.60	2,290.40	8.38
101-751-713.000	FICA	3,300.00	3,300.00	256.45	256.45	3,043.55	7.77
101-751-714.000	MEDICARE	800.00	800.00	59.96	59.96	740.04	7.50
101-751-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00
101-751-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	9,000.00	9,000.00	730.46	730.46	8,269.54	8.12
101-751-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	4,300.00	4,300.00	332.90	332.90	3,967.10	7.74
101-751-742.000	OPERATING SUPPLIES	1,500.00	1,500.00	7.69	7.69	1,492.31	0.51
101-751-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-751-851.000	MAIL OR POSTAGE	500.00	500.00	0.00	0.00	500.00	0.00
101-751-880.000	COMMUNITY PROMOTION	25,000.00	25,000.00	12,500.00	12,500.00	12,500.00	50.00
101-751-881.000	PROGRAMMING	30,000.00	30,000.00	2,636.56	2,636.56	27,363.44	8.79
101-751-955.000	CONFERENCES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-751-956.000	MEMBERSHIPS	600.00	600.00	0.00	0.00	600.00	0.00
Total Expenditure:		136,800.00	136,800.00	20,760.30	20,760.30	116,039.70	15.18
Total Dept 751 - RECREATION		136,800.00	136,800.00	20,760.30	20,760.30	116,039.70	15.18

Dept 770 - PARK MAINTENANCE

Account Type: Expenditure

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

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% Fiscal Year Completed: 8.49

		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL	2025-26	07/31/2025	MONTH 07/31/25	BALANCE	% BDGT
		BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 101 - GENERAL FUND							
Expenditures							
101-770-703.000	SALARIES	8,629.00	8,629.00	629.72	629.72	7,999.28	7.30
101-770-704.000	WAGES - FULL TIME EMPLOYEES	77,531.00	77,531.00	4,950.76	4,950.76	72,580.24	6.39
101-770-705.000	WAGES - PART TIME EMPLOYEES	108,933.00	108,933.00	11,832.04	11,832.04	97,100.96	10.86
101-770-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	84,000.00	84,000.00	0.00	0.00	84,000.00	0.00
101-770-710.000	VACATION	7,813.00	7,813.00	0.00	0.00	7,813.00	0.00
101-770-711.000	HOLIDAY	4,906.00	4,906.00	0.00	0.00	4,906.00	0.00
101-770-713.000	FICA	18,092.00	18,092.00	1,074.09	1,074.09	17,017.91	5.94
101-770-714.000	MEDICARE	4,231.00	4,231.00	251.17	251.17	3,979.83	5.94
101-770-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,313.00	1,313.00	0.00	0.00	1,313.00	0.00
101-770-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	19,707.00	19,707.00	470.83	470.83	19,236.17	2.39
101-770-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,188.00	1,188.00	62.34	62.34	1,125.66	5.25
101-770-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	787.00	787.00	60.11	60.11	726.89	7.64
101-770-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,941.00	2,941.00	213.33	213.33	2,727.67	7.25
101-770-742.000	OPERATING SUPPLIES	20,000.00	20,000.00	1,098.02	1,098.02	18,901.98	5.49
101-770-922.000	WATER	700.00	700.00	0.00	0.00	700.00	0.00
101-770-930.000	REPAIRS AND MAINTENANCE	100,000.00	100,000.00	9,486.55	9,486.55	90,513.45	9.49
101-770-972.000	CAPITAL OUTLAY	200,000.00	200,000.00	(428.02)	(428.02)	200,428.02	(0.21)
Total Expenditure:		660,771.00	660,771.00	29,700.94	29,700.94	631,070.06	4.49
Total Dept 770 - PARK MAINTENANCE		660,771.00	660,771.00	29,700.94	29,700.94	631,070.06	4.49
Dept 803 - HISTORICAL COMMISSION							
Account Type: Expenditure							
101-803-742.000	OPERATING SUPPLIES	2,500.00	2,500.00	(130.19)	(130.19)	2,630.19	(5.21)
Total Expenditure:		2,500.00	2,500.00	(130.19)	(130.19)	2,630.19	(5.21)
Total Dept 803 - HISTORICAL COMMISSION		2,500.00	2,500.00	(130.19)	(130.19)	2,630.19	(5.21)
Dept 951 - INSURANCE							
Account Type: Expenditure							
101-951-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	725,000.00	725,000.00	266,085.50	266,085.50	458,914.50	36.70
Total Expenditure:		725,000.00	725,000.00	266,085.50	266,085.50	458,914.50	36.70
Total Dept 951 - INSURANCE		725,000.00	725,000.00	266,085.50	266,085.50	458,914.50	36.70
Dept 961 - RETIREE							
Account Type: Expenditure							
101-961-713.000	FICA	4,000.00	4,000.00	260.40	260.40	3,739.60	6.51
101-961-714.000	MEDICARE	900.00	900.00	60.96	60.96	839.04	6.77
101-961-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	50,000.00	50,000.00	4,200.00	4,200.00	45,800.00	8.40
101-961-724.300	RETIREE HEALTH CARE - OPEB	1,500,000.00	1,500,000.00	56,611.49	56,611.49	1,443,388.51	3.77
101-961-725.300	MERS DIVISION 10 SUPERVISOR	655,980.00	655,980.00	54,664.00	54,664.00	601,316.00	8.33
101-961-725.400	MERS DIVISION 11 CLERICAL	43,092.00	43,092.00	3,591.00	3,591.00	39,501.00	8.33
101-961-840.000	INSURANCE PREMIUM (LIFE)	2,000.00	2,000.00	316.10	316.10	1,683.90	15.81
Total Expenditure:		2,255,972.00	2,255,972.00	119,703.95	119,703.95	2,136,268.05	5.31
Total Dept 961 - RETIREE		2,255,972.00	2,255,972.00	119,703.95	119,703.95	2,136,268.05	5.31

Dept 966 - TRANSFERS OUT

Account Type: Expenditure

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER
PERIOD ENDING 07/31/2025
% Fiscal Year Completed: 8.49

		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-966-995.000	INTERFUND TRANSFER OUT - FUND 213	401,006.00	401,006.00	0.00	0.00	401,006.00	0.00
101-966-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	163,698.00	163,698.00	0.00	0.00	163,698.00	0.00
101-966-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	256,500.00	256,500.00	0.00	0.00	256,500.00	0.00
Total Expenditure:		821,204.00	821,204.00	0.00	0.00	821,204.00	0.00
Total Dept 966 - TRANSFERS OUT		821,204.00	821,204.00	0.00	0.00	821,204.00	0.00
TOTAL EXPENDITURES		19,790,093.00	19,790,093.00	1,237,945.89	1,237,945.89	18,552,147.11	6.26
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		17,653,741.00	17,653,741.00	819,612.90	819,612.90	16,834,128.10	4.64
TOTAL EXPENDITURES		19,790,093.00	19,790,093.00	1,237,945.89	1,237,945.89	18,552,147.11	6.26
NET OF REVENUES & EXPENDITURES		(2,136,352.00)	(2,136,352.00)	(418,332.99)	(418,332.99)	(1,718,019.01)	19.58

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 202 - MAJOR STREET FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
202-000-543.000	STATE GRANTS	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00
202-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	1,149,363.00	1,149,363.00	0.00	0.00	1,149,363.00	0.00
202-000-665.000	INTEREST INCOME	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00
Total Revenue:		1,238,363.00	1,238,363.00	0.00	0.00	1,238,363.00	0.00
Total Dept 000 - BALANCE SHEET		1,238,363.00	1,238,363.00	0.00	0.00	1,238,363.00	0.00
TOTAL REVENUES		1,238,363.00	1,238,363.00	0.00	0.00	1,238,363.00	0.00
Expenditures							
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
202-441-703.000	SALARIES	17,258.00	17,258.00	1,259.44	1,259.44	15,998.56	7.30
202-441-704.000	WAGES - FULL TIME EMPLOYEES	65,926.00	65,926.00	4,186.71	4,186.71	61,739.29	6.35
202-441-705.000	WAGES - PART TIME EMPLOYEES	2,569.00	2,569.00	278.60	278.60	2,290.40	10.84
202-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00
202-441-710.000	VACATION	7,830.00	7,830.00	0.00	0.00	7,830.00	0.00
202-441-711.000	HOLIDAY	4,711.00	4,711.00	235.76	235.76	4,475.24	5.00
202-441-712.000	OVERTIME	8,000.00	8,000.00	1,138.28	1,138.28	6,861.72	14.23
202-441-713.000	FICA	6,224.00	6,224.00	432.22	432.22	5,791.78	6.94
202-441-714.000	MEDICARE	1,456.00	1,456.00	101.08	101.08	1,354.92	6.94
202-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	452.00	452.00	0.00	0.00	452.00	0.00
202-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	17,499.00	17,499.00	519.18	519.18	16,979.82	2.97
202-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,000.00	1,000.00	74.97	74.97	925.03	7.50
202-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	1,574.00	1,574.00	120.22	120.22	1,453.78	7.64
202-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,345.00	2,345.00	242.58	242.58	2,102.42	10.34
202-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
202-441-930.000	REPAIRS AND MAINTENANCE	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
202-441-930.200	REPAIRS - STREETS MAINTENANCE	150,000.00	150,000.00	265.37	265.37	149,734.63	0.18
202-441-930.300	REPAIRS - TRAFFIC SERVICES MAINTENANCE	65,000.00	65,000.00	1,165.58	1,165.58	63,834.42	1.79
202-441-930.400	REPAIRS - WINTER STREET MAINTENANCE	16,500.00	16,500.00	0.00	0.00	16,500.00	0.00
202-441-972.000	CAPITAL OUTLAY	580,000.00	580,000.00	0.00	0.00	580,000.00	0.00
202-441-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	37,777.00	37,777.00	0.00	0.00	37,777.00	0.00
Total Expenditure:		1,033,221.00	1,033,221.00	10,019.99	10,019.99	1,023,201.01	0.97
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		1,033,221.00	1,033,221.00	10,019.99	10,019.99	1,023,201.01	0.97
TOTAL EXPENDITURES		1,033,221.00	1,033,221.00	10,019.99	10,019.99	1,023,201.01	0.97
Fund 202 - MAJOR STREET FUND:							
TOTAL REVENUES		1,238,363.00	1,238,363.00	0.00	0.00	1,238,363.00	0.00
TOTAL EXPENDITURES		1,033,221.00	1,033,221.00	10,019.99	10,019.99	1,023,201.01	0.97
NET OF REVENUES & EXPENDITURES		205,142.00	205,142.00	(10,019.99)	(10,019.99)	215,161.99	4.88

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 203 - LOCAL STREET FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
203-000-543.000	STATE GRANTS	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00
203-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	495,275.00	495,275.00	0.00	0.00	495,275.00	0.00
203-000-665.000	INTEREST INCOME	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
Total Revenue:		585,275.00	585,275.00	0.00	0.00	585,275.00	0.00
Total Dept 000 - BALANCE SHEET		585,275.00	585,275.00	0.00	0.00	585,275.00	0.00
TOTAL REVENUES		585,275.00	585,275.00	0.00	0.00	585,275.00	0.00
Expenditures							
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
203-441-703.000	SALARIES	8,629.00	8,629.00	629.73	629.73	7,999.27	7.30
203-441-704.000	WAGES - FULL TIME EMPLOYEES	63,747.00	63,747.00	3,804.57	3,804.57	59,942.43	5.97
203-441-705.000	WAGES - PART TIME EMPLOYEES	2,569.00	2,569.00	278.57	278.57	2,290.43	10.84
203-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00
203-441-710.000	VACATION	6,867.00	6,867.00	0.00	0.00	6,867.00	0.00
203-441-711.000	HOLIDAY	4,131.00	4,131.00	229.84	229.84	3,901.16	5.56
203-441-712.000	OVERTIME	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
203-441-713.000	FICA	5,459.00	5,459.00	302.21	302.21	5,156.79	5.54
203-441-714.000	MEDICARE	1,277.00	1,277.00	70.68	70.68	1,206.32	5.53
203-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	396.00	396.00	0.00	0.00	396.00	0.00
203-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	16,536.00	16,536.00	604.45	604.45	15,931.55	3.66
203-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	938.00	938.00	46.47	46.47	891.53	4.95
203-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	787.00	787.00	60.11	60.11	726.89	7.64
203-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	2,266.00	2,266.00	155.25	155.25	2,110.75	6.85
203-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
203-441-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	1,600.00	1,600.00	3,400.00	32.00
203-441-930.200	REPAIRS - STREETS MAINTENANCE	120,000.00	120,000.00	1,142.68	1,142.68	118,857.32	0.95
203-441-930.300	REPAIRS - TRAFFIC SERVICES MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
203-441-930.400	REPAIRS - WINTER STREET MAINTENANCE	42,000.00	42,000.00	0.00	0.00	42,000.00	0.00
203-441-972.000	CAPITAL OUTLAY	974,800.00	974,800.00	0.00	0.00	974,800.00	0.00
203-441-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	62,961.00	62,961.00	0.00	0.00	62,961.00	0.00
203-441-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		1,367,163.00	1,367,163.00	8,924.56	8,924.56	1,358,238.44	0.65
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		1,367,163.00	1,367,163.00	8,924.56	8,924.56	1,358,238.44	0.65
TOTAL EXPENDITURES		1,367,163.00	1,367,163.00	8,924.56	8,924.56	1,358,238.44	0.65
Fund 203 - LOCAL STREET FUND:							
TOTAL REVENUES		585,275.00	585,275.00	0.00	0.00	585,275.00	0.00
TOTAL EXPENDITURES		1,367,163.00	1,367,163.00	8,924.56	8,924.56	1,358,238.44	0.65
NET OF REVENUES & EXPENDITURES		(781,888.00)	(781,888.00)	(8,924.56)	(8,924.56)	(772,963.44)	1.14

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 210 - AMBULANCE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
210-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	546,167.00	546,167.00	35,765.54	35,765.54	510,401.46	6.55
210-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	27,589.00	27,589.00	1,305.03	1,305.03	26,283.97	4.73
210-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
210-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	3,000.00	3,000.00	98.36	98.36	2,901.64	3.28
210-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	750.00	750.00	0.00	0.00	750.00	0.00
210-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
210-000-638.000	AMBULANCE TRANSPORT FEES	500,000.00	500,000.00	6,144.80	6,144.80	493,855.20	1.23
210-000-665.000	INTEREST INCOME	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00
Total Revenue:		1,218,506.00	1,218,506.00	43,313.73	43,313.73	1,175,192.27	3.55
Total Dept 000 - BALANCE SHEET		1,218,506.00	1,218,506.00	43,313.73	43,313.73	1,175,192.27	3.55
TOTAL REVENUES		1,218,506.00	1,218,506.00	43,313.73	43,313.73	1,175,192.27	3.55
Expenditures							
Dept 301 - PUBLIC SAFETY							
Account Type: Expenditure							
210-301-704.000	WAGES - FULL TIME EMPLOYEES	455,000.00	455,000.00	33,657.62	33,657.62	421,342.38	7.40
210-301-705.000	WAGES - PART TIME EMPLOYEES	30,000.00	30,000.00	1,300.50	1,300.50	28,699.50	4.34
210-301-709.000	PAYOUTS INCLUDING COMP, SHIFT DIFF, PERS	31,000.00	31,000.00	0.00	0.00	31,000.00	0.00
210-301-710.000	VACATION	20,000.00	20,000.00	1,344.46	1,344.46	18,655.54	6.72
210-301-711.000	HOLIDAY	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
210-301-712.000	OVERTIME	25,000.00	25,000.00	2,568.29	2,568.29	22,431.71	10.27
210-301-713.000	FICA	39,000.00	39,000.00	2,225.52	2,225.52	36,774.48	5.71
210-301-714.000	MEDICARE	9,000.00	9,000.00	520.50	520.50	8,479.50	5.78
210-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	2,738.00	2,738.00	0.00	0.00	2,738.00	0.00
210-301-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	18,000.00	18,000.00	700.00	700.00	17,300.00	3.89
210-301-718.000	LONGEVITY PAY	1,575.00	1,575.00	0.00	0.00	1,575.00	0.00
210-301-719.000	FOOD ALLOWANCE	6,750.00	6,750.00	0.00	0.00	6,750.00	0.00
210-301-720.000	EDUCATION ALLOWANCE	1,000.00	1,000.00	76.92	76.92	923.08	7.69
210-301-721.000	CLOTHING ALLOWANCE	10,800.00	10,800.00	(2,700.00)	(2,700.00)	13,500.00	(25.00)
210-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	75,000.00	75,000.00	5,452.69	5,452.69	69,547.31	7.27
210-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	10,000.00	10,000.00	769.28	769.28	9,230.72	7.69
210-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	20,000.00	20,000.00	528.01	528.01	19,471.99	2.64
210-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	35,000.00	35,000.00	2,474.85	2,474.85	32,525.15	7.07
210-301-742.000	OPERATING SUPPLIES	60,000.00	60,000.00	8,764.00	8,764.00	51,236.00	14.61
210-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
210-301-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
210-301-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
210-301-957.000	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
210-301-972.000	CAPITAL OUTLAY	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00
210-301-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	182,690.00	182,690.00	0.00	0.00	182,690.00	0.00
210-301-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		1,560,753.00	1,560,753.00	57,682.64	57,682.64	1,503,070.36	3.70
Total Dept 301 - PUBLIC SAFETY		1,560,753.00	1,560,753.00	57,682.64	57,682.64	1,503,070.36	3.70
TOTAL EXPENDITURES		1,560,753.00	1,560,753.00	57,682.64	57,682.64	1,503,070.36	3.70

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER
PERIOD ENDING 07/31/2025
% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL	2025-26	07/31/2025	MONTH 07/31/25	BALANCE	
		BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 210 - AMBULANCE FUND							
Fund 210 - AMBULANCE FUND:							
TOTAL REVENUES		1,218,506.00	1,218,506.00	43,313.73	43,313.73	1,175,192.27	3.55
TOTAL EXPENDITURES		1,560,753.00	1,560,753.00	57,682.64	57,682.64	1,503,070.36	3.70
NET OF REVENUES & EXPENDITURES		(342,247.00)	(342,247.00)	(14,368.91)	(14,368.91)	(327,878.09)	4.20

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER
PERIOD ENDING 07/31/2025
% Fiscal Year Completed: 8.49

		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 211 - DISTRICT COURT OPERATIONS FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
211-000-607.000	FEES	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00
211-000-665.000	INTEREST INCOME	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
Total Revenue:		150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
Total Dept 000 - BALANCE SHEET		150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
TOTAL REVENUES		150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
Fund 211 - DISTRICT COURT OPERATIONS FUND:							
TOTAL REVENUES		150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		150,000.00	150,000.00	0.00	0.00	150,000.00	0.00

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

		2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL	AMENDED BUDGET	07/31/2025	MONTH 07/31/25	BALANCE	% BDGT
		BUDGET		NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 213 - INDUSTRIAL PARK ROADS SAD							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
213-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	353,311.00	353,311.00	0.00	0.00	353,311.00	0.00
213-000-452.006	SAD 116 INDUSTRIAL PARK DEBT RETIREMENT	270,000.00	270,000.00	19,146.00	19,146.00	250,854.00	7.09
213-000-543.000	STATE GRANTS	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00
213-000-665.000	INTEREST INCOME	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00
213-000-696.000	PROCEEDS FROM SALE OF BONDS OR NOTES	9,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00
213-000-699.000	INTERFUND TRANSFERS IN	401,006.00	401,006.00	0.00	0.00	401,006.00	0.00
Total Revenue:		12,424,317.00	12,424,317.00	19,146.00	19,146.00	12,405,171.00	0.15
Total Dept 000 - BALANCE SHEET		12,424,317.00	12,424,317.00	19,146.00	19,146.00	12,405,171.00	0.15
TOTAL REVENUES		12,424,317.00	12,424,317.00	19,146.00	19,146.00	12,405,171.00	0.15
Expenditures							
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
213-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	0.00	0.00	1,000.00	1,000.00	(1,000.00)	100.00
213-441-972.000	CAPITAL OUTLAY	8,000,000.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00
Total Expenditure:		8,000,000.00	8,000,000.00	1,000.00	1,000.00	7,999,000.00	0.01
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		8,000,000.00	8,000,000.00	1,000.00	1,000.00	7,999,000.00	0.01
Dept 905 - DEBT							
Account Type: Expenditure							
213-905-991.000	PRINCIPAL	460,000.00	460,000.00	0.00	0.00	460,000.00	0.00
213-905-993.000	INTEREST EXPENSE	294,317.00	294,317.00	0.00	0.00	294,317.00	0.00
Total Expenditure:		754,317.00	754,317.00	0.00	0.00	754,317.00	0.00
Total Dept 905 - DEBT		754,317.00	754,317.00	0.00	0.00	754,317.00	0.00
TOTAL EXPENDITURES		8,754,317.00	8,754,317.00	1,000.00	1,000.00	8,753,317.00	0.01
Fund 213 - INDUSTRIAL PARK ROADS SAD:							
TOTAL REVENUES		12,424,317.00	12,424,317.00	19,146.00	19,146.00	12,405,171.00	0.15
TOTAL EXPENDITURES		8,754,317.00	8,754,317.00	1,000.00	1,000.00	8,753,317.00	0.01
NET OF REVENUES & EXPENDITURES		3,670,000.00	3,670,000.00	18,146.00	18,146.00	3,651,854.00	0.49

PERIOD ENDING 07/31/2025

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GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 226 - RUBBISH COLLECTION FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
226-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	825,747.00	825,747.00	54,080.23	54,080.23	771,666.77	6.55
226-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	41,711.00	41,711.00	1,973.30	1,973.30	39,737.70	4.73
226-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
226-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	5,000.00	5,000.00	148.75	148.75	4,851.25	2.98
226-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
226-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	65,000.00	65,000.00	0.00	0.00	65,000.00	0.00
226-000-607.000	FEES	100,000.00	100,000.00	9,018.17	9,018.17	90,981.83	9.02
226-000-665.000	INTEREST INCOME	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00
Total Revenue:		1,074,958.00	1,074,958.00	65,220.45	65,220.45	1,009,737.55	6.07
Total Dept 000 - BALANCE SHEET		1,074,958.00	1,074,958.00	65,220.45	65,220.45	1,009,737.55	6.07
TOTAL REVENUES		1,074,958.00	1,074,958.00	65,220.45	65,220.45	1,009,737.55	6.07
Expenditures							
Dept 528 - RUBBISH COLLECTION/DISPOSAL							
Account Type: Expenditure							
226-528-801.400	WASTE AND RUBBISH DISPOSAL	900,000.00	900,000.00	0.00	0.00	900,000.00	0.00
226-528-801.500	RECYCLING	135,000.00	135,000.00	0.00	0.00	135,000.00	0.00
226-528-801.600	COMPOSTING	135,000.00	135,000.00	0.00	0.00	135,000.00	0.00
226-528-972.000	CAPITAL OUTLAY	310,000.00	310,000.00	0.00	0.00	310,000.00	0.00
226-528-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	27,687.00	27,687.00	0.00	0.00	27,687.00	0.00
226-528-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	18,888.00	18,888.00	0.00	0.00	18,888.00	0.00
Total Expenditure:		1,526,575.00	1,526,575.00	0.00	0.00	1,526,575.00	0.00
Total Dept 528 - RUBBISH COLLECTION/DISPOSAL		1,526,575.00	1,526,575.00	0.00	0.00	1,526,575.00	0.00
TOTAL EXPENDITURES		1,526,575.00	1,526,575.00	0.00	0.00	1,526,575.00	0.00
Fund 226 - RUBBISH COLLECTION FUND:							
TOTAL REVENUES		1,074,958.00	1,074,958.00	65,220.45	65,220.45	1,009,737.55	6.07
TOTAL EXPENDITURES		1,526,575.00	1,526,575.00	0.00	0.00	1,526,575.00	0.00
NET OF REVENUES & EXPENDITURES		(451,617.00)	(451,617.00)	65,220.45	65,220.45	(516,837.45)	14.44

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER
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GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	2025-26 AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 265 - DRUG FORFEITURE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
265-000-657.000	ORDINANCE FINES AND COSTS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
265-000-665.000	INTEREST INCOME	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
Total Revenue:		17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
Total Dept 000 - BALANCE SHEET		17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
TOTAL REVENUES		17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
Fund 265 - DRUG FORFEITURE FUND:							
TOTAL REVENUES		17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		17,000.00	17,000.00	0.00	0.00	17,000.00	0.00

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GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 266 - GAMBLING FORFEITURE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
266-000-665.000	INTEREST INCOME	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
Total Revenue:		25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 000 - BALANCE SHEET		25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
TOTAL REVENUES		25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
Fund 266 - GAMBLING FORFEITURE FUND:							
TOTAL REVENUES		25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		25,000.00	25,000.00	0.00	0.00	25,000.00	0.00

PERIOD ENDING 07/31/2025

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		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 536 - SENIOR HOUSING FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
536-000-657.000	ORDINANCE FINES AND COSTS	0.00	0.00	30.00	30.00	(30.00)	100.00
536-000-665.000	INTEREST INCOME	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
536-000-667.000	RENT	590,000.00	590,000.00	47,540.00	47,540.00	542,460.00	8.06
Total Revenue:		600,000.00	600,000.00	47,570.00	47,570.00	552,430.00	7.93
Total Dept 000 - BALANCE SHEET		600,000.00	600,000.00	47,570.00	47,570.00	552,430.00	7.93
TOTAL REVENUES		600,000.00	600,000.00	47,570.00	47,570.00	552,430.00	7.93
Expenditures							
Dept 265 - BUILDINGS AND GROUNDS							
Account Type: Expenditure							
536-265-703.000	SALARIES	17,258.00	17,258.00	1,259.43	1,259.43	15,998.57	7.30
536-265-704.000	WAGES - FULL TIME EMPLOYEES	58,266.00	58,266.00	5,345.88	5,345.88	52,920.12	9.17
536-265-705.000	WAGES - PART TIME EMPLOYEES	37,870.00	37,870.00	834.16	834.16	37,035.84	2.20
536-265-710.000	VACATION	9,277.00	9,277.00	0.00	0.00	9,277.00	0.00
536-265-711.000	HOLIDAY	4,383.00	4,383.00	0.00	0.00	4,383.00	0.00
536-265-712.000	OVERTIME	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
536-265-713.000	FICA	7,877.00	7,877.00	459.39	459.39	7,417.61	5.83
536-265-714.000	MEDICARE	1,842.00	1,842.00	107.44	107.44	1,734.56	5.83
536-265-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	572.00	572.00	0.00	0.00	572.00	0.00
536-265-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	20,710.00	20,710.00	1,391.42	1,391.42	19,318.58	6.72
536-265-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	375.00	375.00	23.34	23.34	351.66	6.22
536-265-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	1,574.00	1,574.00	120.22	120.22	1,453.78	7.64
536-265-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	836.00	836.00	69.56	69.56	766.44	8.32
536-265-742.000	OPERATING SUPPLIES	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00
536-265-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	119,004.08	119,004.08	(89,004.08)	396.68
536-265-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	110,000.00	110,000.00	0.00	0.00	110,000.00	0.00
536-265-801.400	WASTE AND RUBBISH DISPOSAL	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
536-265-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
536-265-852.000	MISC COMMUNICATIONS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
536-265-920.000	ELECTRIC	14,000.00	14,000.00	0.00	0.00	14,000.00	0.00
536-265-921.000	NATURAL GAS	7,000.00	7,000.00	50.83	50.83	6,949.17	0.73
536-265-922.000	WATER	40,000.00	40,000.00	430.30	430.30	39,569.70	1.08
536-265-930.000	REPAIRS AND MAINTENANCE	100,000.00	100,000.00	1,651.32	1,651.32	98,348.68	1.65
536-265-972.000	CAPITAL OUTLAY	586,500.00	586,500.00	0.00	0.00	586,500.00	0.00
536-265-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	32,822.00	32,822.00	0.00	0.00	32,822.00	0.00
536-265-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	94,441.00	94,441.00	0.00	0.00	94,441.00	0.00
536-265-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		1,205,803.00	1,205,803.00	130,747.37	130,747.37	1,075,055.63	10.84
Total Dept 265 - BUILDINGS AND GROUNDS		1,205,803.00	1,205,803.00	130,747.37	130,747.37	1,075,055.63	10.84
TOTAL EXPENDITURES		1,205,803.00	1,205,803.00	130,747.37	130,747.37	1,075,055.63	10.84
Fund 536 - SENIOR HOUSING FUND:							
TOTAL REVENUES		600,000.00	600,000.00	47,570.00	47,570.00	552,430.00	7.93
TOTAL EXPENDITURES		1,205,803.00	1,205,803.00	130,747.37	130,747.37	1,075,055.63	10.84

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER
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GL NUMBER	DESCRIPTION	2025-26	2025-26		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	AMENDED	BUDGET	07/31/2025 NORM	(ABNORM)	MONTH 07/31/25 INCR	(DECR)	NORM	(ABNORM)	
Fund 536 - SENIOR HOUSING FUND											
NET OF REVENUES & EXPENDITURES		(605,803.00)		(605,803.00)	(83,177.37)		(83,177.37)		(522,625.63)		13.73

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REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER

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		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL	2025-26	07/31/2025	MONTH 07/31/25	BALANCE	% BDGT
		BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 592 - WATER AND SEWER FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
592-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	42,000.00	42,000.00	0.00	0.00	42,000.00	0.00
592-000-642.100	SALES - WATER COMMODITY	3,455,000.00	3,455,000.00	309,722.56	309,722.56	3,145,277.44	8.96
592-000-642.200	SALES - WATER RTS	1,350,000.00	1,350,000.00	114,907.00	114,907.00	1,235,093.00	8.51
592-000-642.300	SALES - SEWER COMMODITY	4,000,000.00	4,000,000.00	350,040.00	350,040.00	3,649,960.00	8.75
592-000-642.400	SALES - SEWER RTS	1,000,000.00	1,000,000.00	85,915.69	85,915.69	914,084.31	8.59
592-000-642.500	SALES - METER REPLACEMENT FEE	60,000.00	60,000.00	5,412.00	5,412.00	54,588.00	9.02
592-000-657.000	ORDINANCE FINES AND COSTS	35,000.00	35,000.00	7,834.35	7,834.35	27,165.65	22.38
592-000-665.000	INTEREST INCOME	350,000.00	350,000.00	0.00	0.00	350,000.00	0.00
592-000-675.000	OTHER REVENUE	20,000.00	20,000.00	(33.34)	(33.34)	20,033.34	(0.17)
Total Revenue:		10,312,000.00	10,312,000.00	873,798.26	873,798.26	9,438,201.74	8.47
Total Dept 000 - BALANCE SHEET		10,312,000.00	10,312,000.00	873,798.26	873,798.26	9,438,201.74	8.47
TOTAL REVENUES		10,312,000.00	10,312,000.00	873,798.26	873,798.26	9,438,201.74	8.47
Expenditures							
Dept 536 - WATER							
Account Type: Expenditure							
592-536-703.000	SALARIES	34,516.00	34,516.00	2,518.86	2,518.86	31,997.14	7.30
592-536-704.000	WAGES - FULL TIME EMPLOYEES	254,958.00	254,958.00	17,307.50	17,307.50	237,650.50	6.79
592-536-710.000	VACATION	31,001.00	31,001.00	623.73	623.73	30,377.27	2.01
592-536-711.000	HOLIDAY	16,708.00	16,708.00	909.65	909.65	15,798.35	5.44
592-536-712.000	OVERTIME	30,000.00	30,000.00	800.85	800.85	29,199.15	2.67
592-536-713.000	FICA	20,998.00	20,998.00	1,339.41	1,339.41	19,658.59	6.38
592-536-714.000	MEDICARE	4,911.00	4,911.00	313.27	313.27	4,597.73	6.38
592-536-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,524.00	1,524.00	0.00	0.00	1,524.00	0.00
592-536-718.000	LONGEVITY PAY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
592-536-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	81,286.00	81,286.00	4,457.79	4,457.79	76,828.21	5.48
592-536-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	4,250.00	4,250.00	164.50	164.50	4,085.50	3.87
592-536-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	3,149.00	3,149.00	240.45	240.45	2,908.55	7.64
592-536-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	7,034.00	7,034.00	610.37	610.37	6,423.63	8.68
592-536-742.000	OPERATING SUPPLIES	110,000.00	110,000.00	0.00	0.00	110,000.00	0.00
592-536-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	225,000.00	225,000.00	0.00	0.00	225,000.00	0.00
592-536-850.000	COMMUNICATIONS (PHONE/CELL/INTERNET)	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
592-536-851.000	MAIL OR POSTAGE	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
592-536-922.500	WATER (GREAT LAKES WATER AUTHORITY)	1,575,000.00	1,575,000.00	0.00	0.00	1,575,000.00	0.00
592-536-930.000	REPAIRS AND MAINTENANCE	50,000.00	50,000.00	10,595.63	10,595.63	39,404.37	21.19
592-536-956.000	MEMBERSHIPS	1,000.00	1,000.00	970.00	970.00	30.00	97.00
592-536-957.000	PROFESSIONAL DEVELOPMENT	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00
592-536-972.000	CAPITAL OUTLAY	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00
592-536-991.000	PRINCIPAL	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00
592-536-993.000	INTEREST EXPENSE	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00
592-536-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	163,048.00	163,048.00	0.00	0.00	163,048.00	0.00
592-536-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	125,922.00	125,922.00	0.00	0.00	125,922.00	0.00
592-536-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		5,030,505.00	5,030,505.00	40,852.01	40,852.01	4,989,652.99	0.81
Total Dept 536 - WATER		5,030,505.00	5,030,505.00	40,852.01	40,852.01	4,989,652.99	0.81
Dept 537 - SEWER							
Account Type: Expenditure							

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		2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 592 - WATER AND SEWER FUND							
Expenditures							
592-537-703.000	SALARIES	25,887.00	25,887.00	1,889.15	1,889.15	23,997.85	7.30
592-537-704.000	WAGES - FULL TIME EMPLOYEES	98,889.00	98,889.00	8,769.85	8,769.85	90,119.15	8.87
592-537-710.000	VACATION	11,744.00	11,744.00	0.00	0.00	11,744.00	0.00
592-537-711.000	HOLIDAY	7,066.00	7,066.00	0.00	0.00	7,066.00	0.00
592-537-712.000	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
592-537-713.000	FICA	8,902.00	8,902.00	651.81	651.81	8,250.19	7.32
592-537-714.000	MEDICARE	2,082.00	2,082.00	152.43	152.43	1,929.57	7.32
592-537-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	646.00	646.00	0.00	0.00	646.00	0.00
592-537-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	26,248.00	26,248.00	984.10	984.10	25,263.90	3.75
592-537-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,500.00	1,500.00	99.42	99.42	1,400.58	6.63
592-537-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	2,362.00	2,362.00	180.31	180.31	2,181.69	7.63
592-537-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	3,518.00	3,518.00	348.83	348.83	3,169.17	9.92
592-537-742.000	OPERATING SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
592-537-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
592-537-851.000	MAIL OR POSTAGE	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00
592-537-920.000	ELECTRIC	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
592-537-923.000	SEWAGE (FIXED)	3,800,000.00	3,800,000.00	0.00	0.00	3,800,000.00	0.00
592-537-930.000	REPAIRS AND MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
592-537-930.050	REPAIRS AND MAINTENANCE - BOND PREPAY	15,500.00	15,500.00	0.00	0.00	15,500.00	0.00
592-537-972.000	CAPITAL OUTLAY	525,000.00	525,000.00	0.00	0.00	525,000.00	0.00
592-537-991.000	PRINCIPAL	1,166,000.00	1,166,000.00	0.00	0.00	1,166,000.00	0.00
592-537-993.000	INTEREST EXPENSE	405,000.00	405,000.00	0.00	0.00	405,000.00	0.00
592-537-994.000	PAYING AGENT FEES	200.00	200.00	0.00	0.00	200.00	0.00
592-537-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	136,357.00	136,357.00	0.00	0.00	136,357.00	0.00
592-537-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	125,922.00	125,922.00	0.00	0.00	125,922.00	0.00
592-537-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	5,700.00	5,700.00	0.00	0.00	5,700.00	0.00
Total Expenditure:		6,513,523.00	6,513,523.00	13,075.90	13,075.90	6,500,447.10	0.20
Total Dept 537 - SEWER		6,513,523.00	6,513,523.00	13,075.90	13,075.90	6,500,447.10	0.20
TOTAL EXPENDITURES		11,544,028.00	11,544,028.00	53,927.91	53,927.91	11,490,100.09	0.47
Fund 592 - WATER AND SEWER FUND:							
TOTAL REVENUES		10,312,000.00	10,312,000.00	873,798.26	873,798.26	9,438,201.74	8.47
TOTAL EXPENDITURES		11,544,028.00	11,544,028.00	53,927.91	53,927.91	11,490,100.09	0.47
NET OF REVENUES & EXPENDITURES		(1,232,028.00)	(1,232,028.00)	819,870.35	819,870.35	(2,051,898.35)	66.55

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

		2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 07/31/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
GL NUMBER	DESCRIPTION						
Fund 661 - MOTOR POOL FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
661-000-699.000	INTERFUND TRANSFERS IN	629,609.00	629,609.00	0.00	0.00	629,609.00	0.00
Total Revenue:		629,609.00	629,609.00	0.00	0.00	629,609.00	0.00
Total Dept 000 - BALANCE SHEET		629,609.00	629,609.00	0.00	0.00	629,609.00	0.00
TOTAL REVENUES		629,609.00	629,609.00	0.00	0.00	629,609.00	0.00
Expenditures							
Dept 596 - MOTOR POOL							
Account Type: Expenditure							
661-596-703.000	SALARIES	8,629.00	8,629.00	629.73	629.73	7,999.27	7.30
661-596-704.000	WAGES - FULL TIME EMPLOYEES	15,962.00	15,962.00	1,292.43	1,292.43	14,669.57	8.10
661-596-705.000	WAGES - PART TIME EMPLOYEES	15,457.00	15,457.00	1,463.99	1,463.99	13,993.01	9.47
661-596-710.000	VACATION	1,909.00	1,909.00	0.00	0.00	1,909.00	0.00
661-596-711.000	HOLIDAY	1,355.00	1,355.00	0.00	0.00	1,355.00	0.00
661-596-713.000	FICA	2,685.00	2,685.00	208.36	208.36	2,476.64	7.76
661-596-714.000	MEDICARE	628.00	628.00	48.75	48.75	579.25	7.76
661-596-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	195.00	195.00	0.00	0.00	195.00	0.00
661-596-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	4,133.00	4,133.00	60.15	60.15	4,072.85	1.46
661-596-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	313.00	313.00	19.61	19.61	293.39	6.27
661-596-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	787.00	787.00	60.11	60.11	726.89	7.64
661-596-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	756.00	756.00	63.85	63.85	692.15	8.45
661-596-742.000	OPERATING SUPPLIES	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00
661-596-758.000	DIESEL FUEL	40,000.00	40,000.00	2,718.08	2,718.08	37,281.92	6.80
661-596-759.000	GASOLINE	80,000.00	80,000.00	5,978.49	5,978.49	74,021.51	7.47
661-596-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
661-596-930.000	REPAIRS AND MAINTENANCE	220,000.00	220,000.00	4,348.53	4,348.53	215,651.47	1.98
661-596-981.000	CAPITAL OUTLAY (VEHICLES)	215,000.00	215,000.00	0.00	0.00	215,000.00	0.00
Total Expenditure:		629,609.00	629,609.00	16,892.08	16,892.08	612,716.92	2.68
Total Dept 596 - MOTOR POOL		629,609.00	629,609.00	16,892.08	16,892.08	612,716.92	2.68
TOTAL EXPENDITURES		629,609.00	629,609.00	16,892.08	16,892.08	612,716.92	2.68
Fund 661 - MOTOR POOL FUND:							
TOTAL REVENUES		629,609.00	629,609.00	0.00	0.00	629,609.00	0.00
TOTAL EXPENDITURES		629,609.00	629,609.00	16,892.08	16,892.08	612,716.92	2.68
NET OF REVENUES & EXPENDITURES		0.00	0.00	(16,892.08)	(16,892.08)	16,892.08	100.00

PERIOD ENDING 07/31/2025

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2025 NORM (ABNORM)	MONTH 07/31/25 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 677 - SELF INSURANCE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
677-000-665.000	INTEREST INCOME	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
677-000-680.000	HCARE ISF CHARGES FOR SERVICES	700,000.00	700,000.00	59,464.64	59,464.64	640,535.36	8.49
Total Revenue:		715,000.00	715,000.00	59,464.64	59,464.64	655,535.36	8.32
Account Type: Transfers-In							
677-000-699.300	INTERFUND TRANSFER IN - SELF INSURANCE	285,000.00	285,000.00	0.00	0.00	285,000.00	0.00
Total Transfers-In:		285,000.00	285,000.00	0.00	0.00	285,000.00	0.00
Total Dept 000 - BALANCE SHEET		1,000,000.00	1,000,000.00	59,464.64	59,464.64	940,535.36	5.95
TOTAL REVENUES		1,000,000.00	1,000,000.00	59,464.64	59,464.64	940,535.36	5.95
Expenditures							
Dept 999 - SELF INSURANCE							
Account Type: Expenditure							
677-999-837.000	HEALTH INSURANCE CLAIMS	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00
Total Expenditure:		1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00
Total Dept 999 - SELF INSURANCE		1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00
TOTAL EXPENDITURES		1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00
Fund 677 - SELF INSURANCE FUND:							
TOTAL REVENUES		1,000,000.00	1,000,000.00	59,464.64	59,464.64	940,535.36	5.95
TOTAL EXPENDITURES		1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	59,464.64	59,464.64	(59,464.64)	100.00
TOTAL REVENUES - ALL FUNDS							
TOTAL REVENUES		46,928,769.00	46,928,769.00	1,928,125.98	1,928,125.98	45,000,643.02	4.11
TOTAL EXPENDITURES - ALL FUNDS		48,411,562.00	48,411,562.00	1,517,140.44	1,517,140.44	46,894,421.56	3.13
NET OF REVENUES & EXPENDITURES		(1,482,793.00)	(1,482,793.00)	410,985.54	410,985.54	(1,893,778.54)	27.72

Fraser First Booster Club

Be the Spark!

Steffens Park Mural

- Introduction to Steffens Park Reimagined
- Created by Fraser Muralist Krista Kameleon
- Bring Art into the Park with vibrant colors
- Visibly seen from 14 Mile
- Fully funded by FFBC and generous in-kind donation of time and talent by Krista



Who is Krista?

I'm Krista Kameleon — a local **Fraser muralist**, creative visionary, and all-around color and design enthusiast. From makeup illusion, to graphic design, all the way to large scale art, my goal is to bring joy and inspiration to others through my creative endeavors.



Graphic Design Background:

I graduated with my BA in graphic design in 2016. With over 10 years working in graphic design and digital direction, I know the importance of great branding. My design experience has sharpened my eye for layout, color, theory, and typography - all of which play a key role in my mural work today.

Portfolio Samples



The Fillin' Station Bar & Grill - Chesterfield, MI



Ford's Garage - Utica, MI

Fraser, MI
Steffens Park - north wall.

Fraser First



Comfort Station Wall Near Fort Fraser - Now



Mural Proposal

Comfort Station Wall Near Fort Fraser - After

Fraser, MI

Steffens Park - north wall.

Fraser First



FRASER

Be the spark



CERTIFICATE OF RECOGNITION
The Baumgartner House 150th Anniversary

WHEREAS, this year, 2025 brings the City of Fraser the opportunity to celebrate the 150th year of the Baumgartner House, our community honors both its rich history in the area and all those who have held its care over the historic times

WHEREAS, the original building built in 1875, in popular German architectural style of brick in nearly square shape; windows rounded on top; with brick extending both above and below them, was at that time, architecture generally for public buildings and considered special to private residences; is believed to be the oldest house in Fraser

WHEREAS, the property ownership passed from several different land speculators until purchased as a homestead by John Christian Baumgartner as he immigrated to the United States from Bavaria seeking land and political freedom at the age of twenty-two in the early 1850's.

WHEREAS, the 1870 Census records indicate he, his wife Samantha with their young family of seven children, were recorded as residents of Erin Township: now known as Fraser and Roseville

WHEREAS, between 1909 and 1981 the house changed hands no less than 6 times before the City of Fraser acquired the property from the Huber estate, who were the last private owners of the estate located near the corner of Masonic and Kelly

WHEREAS, then Mayor John Clarkson established the Fraser Historical Commission whose purposes were to obtain Historical Landmark status and to create, preserve, discover the city history and result in the Baumgartner House Museum

WHEREAS, the Fraser Historical Commission, with the efforts of community volunteers and city employees performed extensive repairs to return years of changes to the home to the required "historical correctness"

WHEREAS, in 1991 the State of Michigan bestowed the distinction of Michigan Recognized Historic Site to the Baumgartner House

WHEREAS, the years of past and current members of the Fraser Historical Commission, with their outstanding team of volunteers, continue to serve, preserve, and protect The Baumgartner House Museum with care, pride, respect, and admiration for its historic contribution to our community

WHEREAS, the residents of the City of Fraser and surrounding communities extend their sincere gratitude to all who have carried forward the work supporting and maintaining The Baumgartner House, and its property which now includes a garden, depot, and The Hemme Barn; providing all a glimpse of history

NOW, THEREFORE BE IT RESOLVED that the City of Fraser City Council would like to recognize the 150th Anniversary of the Baumgartner House and congratulate all those involved in the preservation of this historic building in the City of Fraser.

Michael T. Lesich, Mayor
City of Fraser

August Gitschlag, City Clerk
City of Fraser



Fraser City Council Agenda Item

SUBJECT TITLE:	Resignation of Mayor Pro-Tem Dana Sutherland	DATE SUBMITTED:	7-31-25
PREPARED BY:	August Gitschlag, City Clerk	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
On Monday, July 14th 2025 Mayor Pro-Tem sent the following message to the Clerk, City Manager and Council. <i>"The purpose of this email is to inform you that I resign my position of city council member/mayor pro-tem, effective 8/14/25."</i> As a result of this resignation, the next step is for the Council to accept the resignation and declare a vacancy on Council. Subsequently, it would be appropriate to then elect a new Mayor Pro-Tem, as well as select someone to fill the vacancy created on the Library Subcommittee.			
BUDGET IMPACT			
☐ Obtained Quotes ☐ Solicited Bids thru RFP ☐ Sole Source ☒ Not Applicable (If sole source, include an additional recommended motion to waive competitive bidding)			
Amount: n/a			
Account Number(s): n/a			
Requires Budget Amendment: ☒ NO ☐ YES - Amount:			
Requires Reoccurring Charges: ☒ NO ☐ YES - Amount:			
Requires Travel Expenses: ☒ NO ☐ YES - Amount:			
Offset by Grant Funding: ☒ NO ☐ YES - Amount:			
Additional Information:			
ATTACHMENTS			
NONE			
RECOMMENDED MOTION(s)			
Motion to accept the resignation of Mayor Pro-Tem Dana Sutherland Motion to declare the seat formerly held by Mayor Pro-Tem Dana Sutherland vacant Motion to appoint _____ as Mayor Pro-Tem Motion to appoint _____ to serve on the Library Subcommittee			

CERTIFICATE OF APPRECIATION

Dana Sutherland

- WHEREAS, Ms. Dana Sutherland a resident of the City of Fraser for over 25 years and member of the Fraser City Council since 2021 is hereby recognized for her commitment to excellence, the City of Fraser and regional community,
- WHEREAS, during her residency Ms. Sutherland served as a community leader, ambassador, and liaison for all who put their trust in her to serve the City of Fraser,
- WHEREAS, Dana's commitment to the direction, future community and fiscal growth of the City of Fraser has guided her through decisions over several significant projects' integral to the City's residents and businesses for years to come,
- WHEREAS, while raising her family in Fraser, Dana's spirit to the life of volunteerism and public service has provided avid support to countless efforts and causes including the Fraser First Booster Club, the Fraser Library, member and later City Council Liaison for the Fraser Recreation Commission, Fraser Schools and serving as Mayor Pro-Tem in her last year on City Council,
- WHEREAS, Dana was instrumental in developing and participating, along with her family, the first Fraser Charity Polar Plunge, benefiting several Fraser charities. The event has fast become a community favorite during the Annual Christmas In Fraser celebration,
- NOW THEREFORE, BE IT RESOLVED,

I, Michael T. Lesich, by virtue of the authority vested in me as Mayor for the City of Fraser, and on behalf of the entire City Council and all our Citizens, do hereby extend this Certification of Appreciation to Dana Sutherland for her distinguished service to the community.

Given under my hand on this 14th day of August 2025.

Michael T. Lesich, Mayor
City of Fraser, Michigan



Fraser City Council Agenda Item

SUBJECT TITLE:	Civil Service Commission Appointment	DATE SUBMITTED:	7-31-25
PREPARED BY:	August Gitschlag, City Clerk	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
Request the City Council to appoint Robert Hirschmann to the Civil Service Commission. Mr. Hirschmann was interviewed by the sitting Civil Service Commissioners on July 16, 2025 and they voted to recommend his appointment.			
BUDGET IMPACT			
☐ Obtained Quotes ☐ Solicited Bids thru RFP ☐ Sole Source ☒ Not Applicable (If sole source, include an additional recommended motion to waive competitive bidding)			
Amount: n/a			
Account Number(s): n/a			
Requires Budget Amendment: ☐ NO ☐ YES - Amount:			
Requires Reoccurring Charges: ☐ NO ☐ YES - Amount:			
Requires Travel Expenses: ☐ NO ☐ YES - Amount:			
Offset by Grant Funding: ☐ NO ☐ YES - Amount:			
Additional Information:			
ATTACHMENTS			
APPLICATION, RESUME			
RECOMMENDED MOTION(s)			
Motion to approve Robert Hirschmann to the City of Fraser Civil Service Commission, this is a 6 year term ending in 2031			

APPLICATION FOR APPOINTMENT TO CITY BOARDS & COMMISSIONS

APPLICATION MAY BE SUBJECT TO PUBLIC VIEW



City of Fraser
33000 Garfield Road
Fraser, Michigan

LAST NAME		FIRST NAME		MIDDLE INITIAL
HIRSCHMAN		ROBERT		R.
ADDRESS (number & street)				
34881 Eberlein Dr.				
CITY	STATE	ZIP CODE	HOME PHONE	CELL PHONE
Fraser	MI	48026	—	[REDACTED]
NAME OF BOARD/COMMISSION APPLYING FOR				
Civil Service				
REASON FOR INTEREST IN THIS BOARD (please list activities & special qualifications)				
Retired Police Officer (Roseville) & long time resident of Fraser				
EDUCATION (please list schools, diplomas, degrees, professional certificates, etc.)				
B.S. : Eastern Michigan University - Criminology				
CURRENT EMPLOYMENT				
COMPANY NAME		YOUR TITLE/POSITION		
City of Roseville		Information Services		
COMPANY ADDRESS (number & street)				
29777 Gratiot Ave.				
CITY	STATE	ZIP CODE	OFFICE PHONE	PAGER
Roseville	MI	48066	447-4409	
PLEASE LIST YOUR RESPONSIBILITIES				
Maintain System/desktops for P.D & 35th District Ct, MDC's, video systems, Bodycams, etc.				

PLEASE ATTACH YOUR RESUME TO THIS APPLICATION

Robert Hirschmann

34881 Eberlein Dr. Fraser, MI 48026

EDUCATION

Eastern Michigan University, Ypsilanti, MI
B.S. Criminology/Criminal Justice 1987

EXPERIENCE

City of Roseville, MI Information Services
Systems Administrator, Jan. 2, 2013 – Present

Responsibilities: Primary responsibility - maintaining all systems for the Roseville Police Department and the 39th District Court in Roseville, MI. Assist in maintaining Department /city servers, attend meetings and make purchasing recommendations for all computer hardware, printers, and subsequently make purchases with appropriate vendor. Configure and install all new hardware and software, train officers and court clerks on new systems, office applications and Judicial Management System software. Maintain patrol vehicle MDC's (Mobile Data Computers), car video systems, body camera's, Department and court video systems- both internal and external.

Train new police officers on LEIN system (see definition of LEIN below under 'Training') and act as LASO (Local Agency Security Officer) for the 39th District Court. LASO's have the responsibility of maintaining security procedures as outlined by State authorities regarding restricted documents/non-public information, both internally and regarding building security and access. Also act as liaison with the State regarding any security incidents and investigations.

Extensive experience with all Microsoft Office applications, creation of word templates, spreadsheets for payroll and budgeting/banking, power point presentations and training of personnel on same.

Main contact between the Department and CLEMIS, the records management system and software provider for police related incident reporting, internally and in patrol vehicles. Administrative privileges allow access to all aspects of the system: report writing, system preferences, audit logs, crime mapping, and arrest processing systems. I also maintained rosters, set privileges on users in accordance with State and Department guidelines, specifically, set minimal access as required for job duties, periodic review of same, and adjustments as officers receive new duties, switch departments, or are tasked with special duties or assignments. Troubleshoot problems and work with CLEMIS IT personnel in resolving problems.

Part of a 4 man project team tasked with upgrading the city's technical infrastructure and all associated programs necessary for maintaining same and meeting FBI security requirements. Assisted in planning, product specifications, procurement, staging, and implementation of project through completion.

Continued in my capacity as Department LEIN system administrator with all duties as described below under training.

City of Roseville, MI Police Department
Patrolman, July 31, 1989 – Dec. 31, 2012

Duties over career: Road patrol: respond to dispatched calls, take initial crime report and all possible follow up, work with detective bureau for further investigation. Accident investigation, as well as responding to robberies, burglaries, homicides, shooting incidents, criminal sexual conduct, and any other incident that occurred in the course of a shift.

Approximately 6 years in dispatch – as an officer – handle incoming calls, both regular and emergency, dispatch appropriate patrol vehicles, coordinate response of officers, run computer queries on vehicles and subjects, coordinate with neighboring jurisdictions as necessary, and act as conduit between road patrol and command officers, multitasking and doing several or all at the same time. Extensive experience dealing with public, conducting investigations, working with neighboring jurisdictions, filing comprehensive reports, interpreting laws and ordinances, and reaching conclusion re: arrest or release.

Training:

Certified trainer in handgun retention techniques.

LEIN (Law Enforcement Information Network). Certified as trainer for the State of Michigan LEIN system, which is the network interface that officers use to access state criminal history records, Department of Corrections, driving records, FBI systems, Interpol, TSC (Terrorist Screening Center), and numerous other systems. Trained all new officers in use of the LEIN system and mandated Security Awareness Training, recertified existing officers on a 2 year schedule. Reviewed records and LEIN usage logs on a monthly basis for errors or misuse and reported same to Administration for follow up, re-training, discipline, or criminal charges – depending on the situation. Acted as liaison between the Department and State authorities on any LEIN related issues, security violations/investigations, and responsible for conducting audits with State authorities regarding the Departments compliance of all LEIN regulations: access, usage, storage, and technical compliance. Reviewed changes in State Law and FBI CJIS (Criminal Justice Information Systems) policy and procedures and advised appropriate administration of same and recommended policy changes. Researched and wrote numerous policies regarding above-described systems for the Department policy manual. Conducted yearly audits of all computer systems for compliance with state regulations, made any necessary corrections and advised Administration of any problems that needed addressing.

References available upon request



Fraser City Council Agenda Item

SUBJECT TITLE:	Repeal of CHAPTER 4, ARTICLE IV - COIN-OPERATED AMUSEMENT DEVICES	DATE SUBMITTED:	July 31, 2025
PREPARED BY:	City Clerk Gitschlag	NEW OR RETURNING:	New
REQUEST			
After meeting with Public Safety and the City Manager, we have come to the conclusion that licensing coin operated devices is an outdated unnecessary action in the City of Fraser. Many of our surrounding communities have already repealed Coin Op ordinances to encourage pinball and retro games. The City's ordinance was enacted in 1975 and has not been amended since 1984. It has never been a significant source of revenue, and any inspection benefits derived from licensing are negligible due to the fact that DPS may inspect any location where these devices are present under the Fire Code.			
ATTACHMENTS			
ARTICLE IV. - COIN-OPERATED AMUSEMENT DEVICES			
REVIEWS			
THIS ACTION IS RECOMMENDED BY THE CITY CLERK, THE DEPARTMENT OF PUBLIC SAFETY, AND THE CITY MANAGER'S OFFICE.			
RECOMMENDED MOTION			
Motion to adopt Ordinance No. 397 to repeal Article IV of Chapter 4 of the City of Fraser Code of Ordinances.			

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. 397

**AN ORDINANCE TO REPEAL ARTICLE IV OF CHAPTER 4 OF THE CODE
OF ORDINANCES**

THE CITY OF FRASER ORDAINS:

Section 1. Article IV of Chapter 4 of the Fraser City Code, entitled “Coin-Operated Amusement Devices,” is repealed in its entirety.

Section 2. All other provisions of the Fraser City Code not specifically amended shall remain in full force and effect.

Section 3. This ordinance shall take effect 10 days after enactment or upon publication of a notice of adoption of the ordinance, whichever time period is longer.

This ordinance was adopted at a regular meeting of the City Council of the City of Fraser on the _____ day of _____, 2025.

MICHAEL LESICH, Mayor

AUGUST GITSCHLAG, City Clerk

CERTIFICATION

I, August Gitschlag, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its regular Council Meeting of Thursday, _____, 2025.

AUGUST GITSCHLAG, City Clerk

CITY OF FRASER

ORDINANCE NO: _____

NOTICE OF ADOPTION OF ORDINANCE

The City of Fraser has adopted an ordinance that repeals Article IV of Chapter 4 of the City Code entitled "Coin-Operated Amusement Devices." The ordinance shall take effect ten (10) days after enactment or upon publication of this Notice of Adoption, whichever time period is longer. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026 during normal business hours.



Fraser City Council Agenda Item

SUBJECT TITLE:	Squad One Ambulance Purchase	DATE SUBMITTED:	July 31, 2025
PREPARED BY:	Director Kretzschmar	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
The Department of Public Safety is requesting the replacement of our aging 2012 Ford ambulance with a 2026 Horton Type I Ford F-550 4x4 diesel engine ambulance from Emergency Vehicles Plus (EV+). This ambulance is similar to the one it's replacing, has the quickest turnaround for delivery, and is the most cost-effective option.			
BUDGET IMPACT			
☒ Obtained Quotes ☐ Solicited Bids thru RFP ☐ Sole Source ☐ Not Applicable			
Amount: \$359,103.00 for the vehicle, plus, an amount not to exceed \$5000.00 for graphics and radio transfer.			
Account Number(s): 210.301.972.000			
Requires Budget Amendment: ☐ NO ☒ YES - Amount: \$14,103.00			
Requires Reoccurring Charges: ☒ NO ☐ YES - Amount:			
Requires Travel Expenses: ☒ NO ☐ YES - Amount:			
Offset by Grant Funding: ☒ NO ☐ YES - Amount:			
Additional Information: Spec pdf from EV+ outlining the vehicle, options, and warranty information.			
ATTACHMENTS			
MEMO PREPARED BY SGT. ROB NAGLE, ALONG WITH QUOTES FROM THREE VENDORS.			
RECOMMENDED MOTION(S)			
Motion to approve the purchase of a 2026 Horton Type I Ford F550 4x4 diesel engine ambulance from EV Plus, and, an amount not to exceed \$5,000 for graphics and radio, for a total not to exceed the amount of \$373,103.00, from the ambulance capital account 210.301.972.000. Motion to make a budget amendment to account number 210.301.972.000 in the amount of \$14,103.00 to cover the costs associated with this purchase.			



Memo

To: Director Kretzschmar
From: Sgt. Rob Nagle S-16
Date: 8/7/2025
Re: Squad 1 Ambulance replacement proposal

Director Kretzschmar,

The City Council has preliminarily approved the purchase of a new ambulance to replace Squad 1 in the 2025/2026 budget. The old squad 1 (model year 2020) will be rotated to squad 2, replacing the aging squad 2 (model year 2012). Paramedic Dommer, Paramedic Frontiera, and I formed a committee to gather quotes and information for the purchase of the new ambulance. We collaborated before meeting with any vendors to gather wants and needs for the new ambulance. We established a baseline of the must-haves for the new ambulance. Some of these items were custom-listed and came at an additional cost, while others were standard equipment or could be arranged at no extra cost. The customization requests made by the paramedics are for ease and functionality purposes, allowing them to be more efficient while attending to a patient in the back of the ambulance.

- Type 1 ambulance
- Ford F550 4x4 chassis preferred to stay with the diesel engines (which is what we currently have)
- EQ Siren and howler siren
- Ceiling mounted o2 in addition to standard o2 location
- Single bench on the curbside with countertops and drawers
- Curb side control panel

- Counter-mounted suction
- High rear door handles
- Restocking cabinet doors for easy cleaning and restocking
- Camera in the box so the driver can see the medic and patient while driving
- Auto eject shoreline charger with charging light
- 4 duplex 110 outlets
- Exterior black out Package with Ford Vermillion red exterior paint

The items listed were presented to all of the vendors selected to try to keep the quotes as similar as possible. None of the proposals included a Stryker cot (additional cost, separate budget item), but all of them are prepped with the electrical and floor plates for installation by our own vendor after purchase. None of the quotes included radio installation or graphics. Separate vendors will also install these after taking possession of the ambulance. We had the three companies listed below, which sell/build ambulances, come to the station to provide us with information regarding the ambulances they sell and to provide us with quotes.

- MACQUEEN
- HALT
- EV+

Matt Creech from MACQUEEN came out and provided us with information for the Braun Chief XL Select Type I Ambulance. Matt advised that he could provide us with an ambulance that comes with standard equipment and can meet most of our customization needs for an additional cost. Matt advised that once the ambulance construction is completed, they will send it out to their facility in Muskegon and have our customizations done to the inside of the box. Matt provided us with an approximate 10-14 month production date after the signed proposal, subject to them having a chassis and all of the components available for the build. Matt advised the Ford chassis and powertrain to follow all of Ford Motor Company's standard factory warranties: 3-year, 36,000-mile bumper-to-bumper warranty and a 5-year 100,000 100,000-mile powertrain warranty on the engine and transmission. The ambulance's box

comes with a lifetime warranty, a 7-year warranty on the paint, and a 7-year warranty on all electrical components.

The ambulance Matt Creech from MACQUEEN proposed to us, which would keep us within our budget range, is a gas motor with a 7.3-liter engine. We could get the diesel engine at an additional cost of \$12,500.

The total for the Braun Chief XL Select Type I Ambulance is as follows.

Equipped with Ford F550 7.3 Gas engine \$384,688

Equipped with a Ford F550 6.7 Diesel engine \$397,188

Tom McDonald from Halt Fire Equipment provided us with information and a quote for a PL Custom ambulance. Our current squad 1 is a PL Custom ambulance, and for the most part, we have had pretty good luck with the quality of the ambulance. Tom advised that he could equip our ambulance exactly the way we want it, which would be very similar to the one we have now, with some minor changes at our request. It would also come with the standard equipment that comes in the PL Custom ambulance. The factory warranty information is the same as Braun's, a 3-year, 36,000-mile bumper-to-bumper warranty, and a 5-year, 100,000-mile powertrain warranty covering the engine and transmission. The box of the ambulance has a 25-year warranty, the paint has a 10-year warranty, and a lifetime warranty on the electrical. The model Tom is quoting is a 2024 chassis, and it is a demo model equipped with the 7.3-liter gas engine. If we wanted the 6.7 diesel engine, we could get it, but it would be an additional cost, and it would probably take up to 30 months to build. Tom estimated that we could have this demo ambulance with the gas engine in October of 2026 if we order relatively soon. Tom provided an estimated quote and advised that if we wished to obtain a formal quote, he would like us to go through SourceWell to complete the purchase.

The total estimate for the PL Custom Type I Ambulance through Halt is as follows.

The 2024 Ford F550 Chassis, Equipped with the 7.3L gas engine, would be estimated to cost approximately \$365,000, including a 6% contingency for price increases on parts and equipment over the build time frame.

Scott Schalow, the Ambulance Sales Manager from Emergency Vehicles Plus (EV+), came to the station with a demo model of a Wheeled Coach to look at. Scott advised that he could provide us with all of our requests, including all of the customizations that we wanted to have on the CPR seat, along with the attendant seat on the curb side of the ambulance. Scott advised that he could also add the drawers and countertop to the curbside attendant seats as requested. Scott advised that EV+ sells several different brands, including Wheeled Coach and Horton. I asked Scott what the difference was between Wheeled Coach and Horton. Scott

explained to me that if you compared the two as if they were automobile manufacturers. Wheeled Coach would be like a Chevrolet, and the Horton would be a Cadillac. The Horton has numerous safety features, including airbags in the seatbelts for the paramedics and EMTs in the back. The quality of the equipment in the Horton is better, and it is an all-around better ambulance, although the Wheeled Coach is a great ambulance. The factory warranty is the same as that of Braun and the PL Custom, offering a 3-year, 36,000-mile bumper-to-bumper warranty and a 5-year, 100,000-mile powertrain warranty covering the engine and transmission. The ambulance box has a 30-year warranty, the paint has a 7-year warranty, and the electrical system has a 10-year warranty. Currently, EV+ does most of the maintenance on our fire trucks and ambulances, so they are very familiar with our equipment, our personnel, and our department. If we order the Horton soon, Scott advised that we can possibly take delivery by the end of 2025 or early in 2026. The Wheeled Coach would take approximately 24 months to deliver from the order date.

The total prices for the Wheeled Coach and Horton Ambulances are as follows.

Wheeled Coach equipped with Ford F550 Diesel Engine \$341,868

Horton equipped with Ford F550 Diesel Engine \$359,103

After meeting with the three different ambulance manufacturers, Paramedic Dommer, Paramedic Frontiera, and I sat down and discussed what was proposed to us. All of the manufacturers had some good selling points, but in the end, we decided that we liked the Horton that Scott Schalow from EV+ presented to us. There are several factors that went into our decision. EV+ currently does maintenance on our Engine and Squad 1. They are familiar with our equipment and department, and they have a quick response time when needed for repairs. The ambulance that Scott presented to us meets all the needs we requested. Scott was able to incorporate all the customizations we requested into the price without creating a significant delay in production. The price for the Horton given was for the diesel engine, which is a better quality motor and drivetrain that is more durable and holds its resale value better. The Horton with the Diesel engine is still the least expensive option compared to the Braun, and the PL Custom with the gas engines. The Horton is the ambulance with the quickest production turnaround. For the reasons listed above the ambulance committee recommends the City of Fraser go with EV+ to purchase the 2026 Horton Type I Ford F550 4x4 diesel engine ambulance for the price of \$359,103.

Respectfully Submitted,

Sgt. Rob Nagle S-16



7/16/2025

Dear Fraser Fire Department/Public Safety,

Thank you for your interest in the REV products that Emergency Vehicles Plus represents in the State of Michigan. We are pleased to present you with two (2) options for your consideration for your new Ambulance. Please note, the Work Order provided with the Quote is for a Wheeled Coach. The Work Order and Drawings for the Horton will be forthcoming. Both ambulances are priced with the Standard features plus the list of items listed below. Please look over the Work Order closely to see all that is included as well as all the things we discussed, so that we are accurate with our information. Some items to note. The Stryker Universal Floor plate and wiring for a Power Load are included. The Power Load and Power Pro cot **ARE NOT** included in this price. Also, the trucks are quoted all red, and quoted as 6.7 litre diesel engines. Again, the quotes contain everything listed in the Work Order, including all of the following

- ½ height door, drivers side rear
- Auto eject shoreline light
- Federal EQ2B sire and Howler siren
- Diamond grade chevrons on the rear, up both sides and across the top
- Black out Package
- Ceiling O2 outlet
- Restocking faces on all upper cabinets, streetside interior
- Moving CPR seat all the way to the rear, adding counter space and cabinets to Action Area surface and upper cabinets
- Single seat squad bench with Counter tops and drawers both ends of the squad bench seat. The rear cabinet drawers slide towards attendant, the front cabinet slides toward the aisle.
- Four 110v duplexes mounted in your choice of locations.
- Additional curd side control panel.
- High interior door paddle handles mounted on all entry doors.
- Crawl thru between box and cab.
- Two (2) Portable O2 bottle mounts, located in your choice of locations.
- Arm rests on the front console.
- Interior patient camera
- Air horns

2026 Wheeled Coach Type I 170" x 72" headroom Ford F550 4x4 diesel engine.....\$341,868.00

2026 Horton Type I 170" x 72" headroom Ford F550 4x4 diesel engine (Work Order and drawings to follow).....\$359,103.00

Terms; 10% deposit with order, balance C.O.D. upon acceptance at delivery.

670 East 16th St. Holland, MI 49423
1-800-320-9749 / 616-396-1391 Fax



Please let me know if any changes, additions or deletions need to be made. Feel free to contact me with any questions or concerns. Thank you for this opportunity to provide you with a quote on your new ambulance project, and for the opportunity to earn your business

Sincerely,

Scott A. Schalow, Ambulance Sales Manager, Emergency Vehicles Plus,
Holland, MI



PL Custom Ambulance Update

From Tom McDonald <tmcdonald@haltfire.net>

Date Tue 6/10/2025 2:04 PM

To Kate Frontiera <Frontierak@dps.frasercitymi.gov>; Shane Dommer <dommers@dps.frasercitymi.gov>; R. Nagle <Nagler@dps.frasercitymi.gov>

 2 attachments (1 MB)

Frasher DPS MIM Shop Order.pdf; Fraser DPS MIM Written Specifications.pdf;

Hello All,

I am currently working on changing the demo unit Halt Fire has on order with PL Custom to match up to your current truck with the following changes you requested:

Doublewide CPR seat

Oxygen port in the ceiling

Glove box holders in center cab console

E-Q2B siren

Howler Siren

Liftup/restocking for the sliding interior doors

Strap to retain the backboards

Graphics allowance with Majik Graphics

Radio installation allowance of \$1500.00

This would use the Ford F-550 gasoline chassis we already have secured for our demo and switch everything else over to your design.

I am estimating the unit will be right around \$365,000.00 with delivery expected in October of 2026. This does include about 6% contingency fund to cover any price increases that may occur between now and February when the approval pack must be completed. I feel this amount may be slightly high but I would rather have extra money in the project than end up short. This last year we have seen about a 4% increase so the 6% should cover it for the next 8 months (unless the tariffs get too out of hand).

Once you have had a chance to review all of this information, please let me know your thoughts and if you would like me to put together a formal proposal letter and actual pricing, I am waiting for the factory to review my changes right now. I would also need to know if you are planning to purchase this Sourcwell, if so I will need to have our National Sales Manager run a report on this to ensure we are matching up to the Sourcwell contract.

Stay Safe,

Tom McDonald

Sales Representative

Halt Fire, Inc.

(248) 240-6046

tmcdonald@haltfire.net



**New
Proposal & Agreement**

**Presented To
Fraser Department of Public Safety**

Presented by
Matt Creech
MacQueen



Proposal Date
June 9, 2025



IOWA ILLINOIS INDIANA MICHIGAN MINNESOTA NORTH DAKOTA SOUTH DAKOTA

PROPOSAL

Presented to: Fraser Dept. of Public Safety
33000 Garfield Road
Fraser, MI 48026

Proposal for: Qty 1 - Braun Chief XL Select Type I Ambulance

Delivery timeline: Approximately 10-14 months after signed proposal,
subject to chassis and component availability.

Delivery: Final delivery will be made to Fraser Dept. of Public Safety

Payment Terms: Balance due at time of delivery at Braun

Includes: This proposal includes:
•Dealer add: EQ2B Siren (in cab console)
•Dealer add: Two (2) Whelen 100W Speakers (behind grille)
•Dealer add: Siren / Speaker Installation
•GAS CHASSIS OPTION - **DEDUCT \$ 1 .00**
•PAINTED STEEL WHEEL OPTION - **ADD \$1 1.00**
•Dealer add: UD ET CA ET AT EA S UAD
E C A DES S E T D - **ADD \$12,500.00**

Does not include: This proposal does not include:
•Graphics •Cot Loader
•Radio Installation
•Cot

Sale Price: \$ 384,688.00

Proposal valid until July 9, 2025
Pricing subject to change after this date

Terms and Conditions

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or international conflicts, or other causes beyond our control not preventing, could alter the delivery schedule.

The specifications herein contained, shall form a part of the final contract, and are subject to changes as desired by the Customer, provided such changes are acknowledged and agreed to in writing by the Customer.

Various state or federal regulation agencies (e.g., NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. Any future drive train upgrades (engine, transmission, axles, etc.) or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. MacQueen reserves the right to update pricing in response to manufacturer-imposed increases as a result of PPI inflation. MacQueen will document and itemize any such price increase for the Customer's review and approval before proceeding. Should the Customer choose not to accept the pricing update, the Customer has the ability to cancel without penalty.

This proposal for ambulance apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all KKK Guidelines for Ambulance Apparatus as published at the time of bid, except as modified by Customer.

We trust the above and the enclosed to be full and complete at this time; however, should you have any questions or require additional information, please do not hesitate to contact me at 248-703-0563 or matt.creech@macqueengroup.com.

We wish to thank the Fraser Dept. of Public Safety for the opportunity to submit our proposal.

Respectfully,



Matt Creech
Ambulance Sales
MacQueen



macqueengroup.com



PURCHASE AGREEMENT

This Purchase Agreement (together with all attachments referenced herein, the 'Agreement'), made and entered into by and between MacQueen Equipment, LLC, as Delaware corporation DBA MacQueen Emergency ('MacQueen'), and Fraser Dept. of Public Safety, ('Customer') is effective as of the date specified in Section 3 hereof.

1. Definitions

- a. **"Product"** means the ambulance and any associated equipment furnished for the Customer by MacQueen, pursuant to the specifications.
- b. **"Specifications"** means the general specifications, technical specifications, orientation, and testing requirements for the Product contained in the MacQueen Proposal for the Product prepared in response to the Customer's request for proposal.
- c. **"MacQueen Proposal"** means the proposal provided by MacQueen attached as Exhibit C prepared in response to the Customer's request for proposal.
- d. **"Delivery"** means the date MacQueen is prepared to make physical possession of the Product available to the Customer.

2. Purpose

This Agreement sets forth the terms and conditions of MacQueen's sale of the Product to the Customer.

3. Term of Agreement

This Agreement will become effective on the date it is signed and approved by MacQueen's authorized representative pursuant to

4. Purchase and Payment

The Customer agrees to purchase the Product specified on Exhibit A for the total purchase price of \$384,688.00. Prices are in US Funds.

NOTE: Upon final inspection at the factory for pick-up or delivery, the Customer will need to supply a "Certificate of Insurance" and "FULL PAYMENT" prior to release of the vehicle, unless prior arrangements for vehicle's release have been made.

5. Future Changes

- a) Various state or federal regulation agencies (e.g., NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. Any future drive train upgrades (engine, transmission, axles, etc.) or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. The Company will document and itemize any such price increase for the Customer's review and approval before proceeding. Should the customer choose not to accept the pricing update, the customer has the ability to cancel without penalty or cancellation fee.
- b) ***Due to the volatility within the commercial chassis supply chain, commercial chassis suppliers are not able to meet their commitments for shipping chassis to our factories, nor are they honoring their quoted prices. Please be aware the commercial chassis quoted price is subject to change by the commercial chassis supplier at any time, without notice. Any increases in price will be passed directly to the end customer.***

6. Agreement Changes

The Customer may request that MacQueen incorporate a change to the Products or the Specifications for the Products by delivering a change order to MacQueen; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit MacQueen to evaluate the feasibility of such change ("Change Order"). Within seven (7) business days of receipt of a Change Order, MacQueen will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from such Change Order. MacQueen shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter signed by MacQueen's authorized representative. Only the listed customer person(s) specified on Exhibit A may be able to authorize and sign the Change Order.

7. Cancellation/Termination

In the event this Agreement is cancelled or terminated by the Customer before completion, MacQueen may charge a cancellation fee. The following charge schedule based on costs incurred may be applied: (a) 10% of the Purchase Price after order is accepted and entered by MacQueen; (b) 20% of the Purchase Price after completion of approval drawings, and (c) 30% of the Purchase Price upon any material requisition. The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. MacQueen endeavors to mitigate any such costs through the sale of such Product to another purchaser; however, Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by MacQueen upon sale of the Product to another purchaser, plus any costs incurred by MacQueen to conduct any such sale.

8. Delivery, Inspection, and Acceptance

a. Delivery

Delivery of the Product is approximately 10-12 months from the Effective Date of this Agreement. Risk of loss shall pass to Customer upon Delivery. Delivery shall be made, and title documentation shall pass upon Customer's complete fulfillment of its obligations arising under Section 4 hereof. Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

b. Inspection and Acceptance

Upon Delivery, Customer shall have fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications, and in the event of substantial non-conformance to the material Specifications to furnish MacQueen with written notice sufficient to permit MacQueen to evaluate such non-conformance ("Notice of Defect"). Any Product not in substantial conformance to material Specifications shall be remedied by MacQueen within thirty (30) days from the Notice of Defect. In the event MacQueen does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and Accepted by Customer.

9. Notice

Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally recognized private express courier:

MacQueen Equipment, LLC
1125 7th Street East
St. Paul, MN 55106

Fraser Dept. of Public Safety
Shane Dommer
33000 Garfield Road
Fraser, MI 48026

10. Standard Warranty

The equipment sold herein will be manufactured by Braun and any warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Braun authorized representative and MacQueen.

a. Disclaimer

Other than as expressly set forth in this agreement, neither Braun, its Parent Company, Affiliates, Subsidiaries, Licensors, suppliers, distributors, dealers, including without limitation, MacQueen, or other respective officers, directors, employees, shareholders, agents or representatives, make any express or implied warranties with respect to the products provided hereunder or otherwise regarding this agreement, whether oral or written, express, implied or statutory. Without limiting the foregoing, any implied warranty against infringement, and the implied warranty of condition of fitness for a particular purpose are expressly excluded and disclaimed. Statements made by sales representatives or in promotional materials do not constitute warranties.

b. Exclusions of Incidental and Consequential Damages

In no event shall MacQueen be liable for consequential, incidental, or punitive damages incurred by Customer or any third party in connection with any matter arising out of or relating to this Agreement, or the breach thereof, regardless of whether such damages arise out of breach of warranty, tort, contract, strict liability, statutory liability, indemnity, whether resulting from non-delivery or from MacQueen's own negligence, or otherwise.

11. Insurance

MacQueen maintains the following limits of insurance with a carrier(s) rated A- or better by A.M. Best:

Commercial General Liability Insurance:

Products/Completed Operations Aggregate: \$ 2,000,000

Each Occurrence: \$ 2,000,000

Umbrella/Excess Liability Insurance:

Aggregate: \$ 5,000,000

Each Occurrence: \$ 5,000,000

The Customer may request MacQueen to provide the Customer with a copy of a current Certificate of Insurance with the coverages listed above.

12. Indemnity

The Customer shall indemnify, defend and hold harmless MacQueen, its officers, employees, dealers, agents or subcontractors, from any and all claims, costs, judgments, liability, loss, damage, attorneys' fees or expenses of any kind or nature whatsoever (including, but without limitation, personal injury and death) to all property and persons caused by, resulting from, arising out of or occurring in connection with the Customer's purchase, installation or use of goods sold or supplied by MacQueen which are not caused by the sole negligence of MacQueen or the ambulance manufacturer.

13. Force Majeure

MacQueen shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond MacQueen's control which make MacQueen's performance impracticable, including but not limited to civil wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, any act of government, delays in transportation, inability to obtain necessary labor supplies or manufacturing facilities, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy or terrorism, failure of transportation, epidemics, quarantine restrictions, failure of vendors (due to causes similar to those within the scope of this clause) to perform their contracts or labor troubles causing cessation, slowdown, or interruption of work.

14. Default

The occurrence of one or more of the following shall constitute a default under this Agreement:

(a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) MacQueen fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates, or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with MacQueen.

15. Relationship of Parties

Neither party is a partner, employee, agent, or joint venture of or with the other.

16. Assignment

Neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

17. Governing Law; Jurisdiction

Without regard to any conflict of law's provisions, this Agreement is to be governed by and under the laws of the state of Minnesota.

18. Facsimile & Electronic Verified Signatures

The delivery of signatures to this Agreement by facsimile transmission and/or electronic verified shall be binding as original signatures.

19. Entire Agreement

This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by MacQueen's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by MacQueen's authorized representative.

20. Conflict

In the event of a conflict between the Customer Specifications and the MacQueen Proposal, the MacQueen Proposal shall control.

21. Additional Orders

Company, at its sole discretion, will allow the terms of this contract to be extended to both the Customer, as well as to other Municipal, State, or Federal agencies for similar unit(s). Company will allow tag on / additional orders for up to three (3) years from the date of contract execution. To facilitate pricing, Company will quote the original price plus manufacturer's price increases or Producer's Price Index (PPI) whichever is greater as it applies to either Fire Apparatus and/or commercial heavy truck industries. Additionally, any regulatory changes (KKK, NFPA, EPA, Engine Emissions, FMVSS, etc.) will also have to be added to the price as they become applicable. Change orders to the original specification will need to be authorized, signed, and accepted by Company. Any entity using this tag-on/additional orders program will be required to sign a new contract commencing the relationship. Additionally, if required by the Purchaser, any new tag-on / additional orders that require a "separate" Performance bond will be separately priced. This contract, including its appendices, embodies the entire agreement between the parties relating to the subject matter contained herein and merges all prior discussions and agreements. No agent or representative of Company has authority to make any representations, statements, warranties, or agreements not herein expressed and all modifications of amendments of this agreement, including any appendices, must be in writing and executed by an authorized representative of each of the parties hereto. No surety of any performance bond given by Company to the Customer in connection with this Agreement shall be liable for any obligation of Company arising under the Standard Applicable Warranty.

22. Signatures

This Agreement is not effective unless and until it is approved, signed, and dated by MacQueen's authorized representative.

Accepted and agreed to:

MacQueen Equipment, LLC

Signature: _____

Name: _____

Title: _____

Date: _____

Fraser Dept. of Public Safety

Signature: _____

Name: _____

Title: _____

Date: _____



Exhibit A - Purchase Payment Terms & Conditions

Customer agrees to pay a contract price as follows:

Qty	Make	Model	Type & Chassis	Price Per Unit
1	Braun	Chief XL	Type I Ford F550	\$ 384,688.00
Total Sales Price:				\$ 384,688.00
Down payment at order:				\$ -
Due at time of completion at ambulance manufacturer				\$ 384,688.00

Only the below listed person(s) are authorized to make changes to the product specifications on behalf of the Customer

Name	Title

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any Company available options, including chassis models. Any addition or deletion may affect the unit price.

"PAYMENT TERMS" 100% of contract price or any balance is due prior to vehicle(s) release from ambulance manufacturer.

"TAXES" Federal, State, and Local Taxes are not included in the contract price.

"LATE PAYMENT" A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first thirty (30) days. The late fee increases to .044% per day until the payment is received.

[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to MacQueen.] All taxes, excises and levies that MacQueen may be required to pay or collect by reason of any present or future law or by any governmental authority based upon the sale, purchase, delivery, storage, processing, use, consumption, or transportation of the Product sold by MacQueen to the Customer shall be for the account of the Customer and shall be added to the Purchase Price. All delivery prices or prices with freight allowance are based upon prevailing freight rates and, in the event of any increase or decrease in such rates, the prices on all unshipped Product will be increased or decreased accordingly. Delinquent payments shall be subject to a carrying charge of 1.5 percent (1.5%) per month or such lesser amount permitted by law. MacQueen will not be required to accept payment other than as set forth in this Agreement. However, to avoid a late charge assessment in the event of a dispute caused by a substantial nonconformance with material Specifications (other than freight), the Customer may withhold up to five percent (5%) of the Purchase Price until such time that MacQueen substantially remedies the nonconformance with material Specifications, but no longer than sixty (60) days after Delivery. If the disputed amount is the freight charge, the Customer may withhold only the amount of the freight charge until the dispute is settled, but no longer than sixty (60) days after Delivery. MacQueen shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by MacQueen or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to MacQueen, MacQueen shall have and may exercise all rights and remedies of a secured party under Article 9 of the Uniform Commercial Code (UCC) as adopted by the state of Minnesota.

"Trade In TERMS"

If a trade in of current ambulance is requested, it will be determined prior to the ambulance release from factory. Value can be accepted or rejected at that time.

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF BETWEEN MACQUEEN AND CUSTOMER WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY MACQUEEN HEREIN.



Exhibit B - Proposal Option list with Warranties

See attached Quote 12728 Options List for all applicable options and warranties approved with this contract.



Exhibit C - Proposal

See Proposal for Quote 12728



SHOP ORDER

Fraser Chief XL Select_2026_SHOP ORDER 2025-06-09 13-04-41

Reference: QUO0000012728 **Rev:** 0

Purchaser: MacQueen Emergency

Address: 1125 7th Street East
St Paul, MN
55106
USA

Opportunity: Fraser Chief XL Select_2026 Delivery

Account: Fraser Department of Public Safety

Contact: Shane Dommer

Billing Address: 33000 Garfield Road
Fraser, MI 48026

USA

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Name

SELECT by Braun - XL1

 **SELECT**
BY BRAUN

Specifications

-72" Headroom

-169"L Full Seam Welded Module



Sales Options by Category

Braun - KKK Change Notice

Item Number	Description	Quantity
00-01-0001	GENERAL CONDITIONS	1.00
00-01-0006	DYNAMIC SIDE IMPACT & ROLLOVER TESTS	1.00
00-01-0017	BIDDER IS KKK-A-1822F AMENDMENT 1 COMPLIANT	1.00
80-10-0000	KKK-A-1822F COMPLIANCE PACKAGE KKK-A-1822F compliance sticker, electrical load analysis sticker, and payload sticker shall be installed in the oxygen compartment. Any deviations from KKK-A-1822F shall be listed in the vehicle delivery packet with a notation on the-compliance sticker.	1.00
00-01-0029	NO CONTRACT REQUIRED NO STS, HGAC, FSA, SOURCEWELL or GPO contract required	1.00
00-01-0053	NO BOND REQUIRED No Bond is Required	1.00

Braun - Chassis

Item Number	Description	Quantity
00-01-0040	Administration Fee	1.00
MODULE_SELF450-550	TYPE I - AMBULANCE - SELECT TYPE-I FORD - 72 INCH INTERIOR HEADROOM Select Type I - 169" Module - 72" Interior Headroom. Manufactured in Van Wert, Ohio, USA.	1.00
CH_F4550L	CHASSIS - FORD F550 193" WB 4X4 DRW (108 C.A.) DIESEL ENGINE FORD F550 CHASSIS CAB, 193" WB 4X4 DRW (108" C.A.)	1.00
15-00-0010	FUEL TANK - FULL UPON FACTORY RELEASE The chassis fuel tank of the completed unit shall be full at time of release from the ambulance manufacturer's facility.	1.00
20-10-0603	ENGINE BLOCK HEATER - OEM PLUG An engine block heater shall be included in the chassis with the 125 VAC power cord.	1.00
20-20-0252	HEAT SHIELDS, PROTECTIVE Install: aluminized steel protective heat shields to the upper laterals above the exhaust system.	1.00
20-20-0277B	HIGH IDLE SYSTEM - B A high-idle module will be added to the chassis. The high idle will be engaged automatically by the M-Tech system when all chassis parameters are met. Chassis parameters include but not limited to vehicle in park, service brake not depressed,	1.00



accelerator not depressed, parking brake set and battery voltage. High-idle may also be activated by the M-Tech heat or A/C. FORD F-SERIES ONLY: A high-idle/parking brake module will be added to the chassis. The chassis parking brake signal will also be provided by this module.

20-01-0105	SUSPENSION - LIQUID SPRING TYPE I Install: Liquid Spring	1.00
20-10-0206	BATTERY - TWO SYSTEM - F SERIES CHASSIS The vehicle shall have a 12 V two (2) battery system rated at 1500 cold cranking amps. Both batteries shall be securely installed in the Ford OEM locations, under the vehicle hood.	1.00
20-21-0101	FLOOR CONSOLE F450/F550 STANDARD CONSOLE - ALUMINUM PLEASE NOTE: Console drawings are for reference only and do not include all features depicted on the drawings. All consoles shall be designed, priced, and approved internally to allow for accurate BOM pricing. The prices shown are estimated for general budget pricing only and pricing is subject to design; must contact manufacturer for pricing validation.	1.00
20-10-0112	INBOARD ARM RESTS FOR ALUMINUM CONSOLE Install: inboard arm rests in the cab. (arm rests Havis Shields C-ARM-102 mount to the aluminum floor console)	1.00
20-10-0725	GLOVE DISPENSER - 3 BOX IN CAB An aluminum three (3) - box glove dispenser unit shall be provided in the cab.	1.00
30-10-0012	AIR HORNS - BUELL DUAL TRUMPETS 10" and 12", UNDR BMPR W/SW Air horn switch located by the siren control head. Mount: Air Horn - (Buell) dual trumpets, (1) 10" and (1) 12" under/through front bumper (to accommodate chassis options), one each side, compressor with cover per drawing. Horns activated by a push button located on the MCC (master control console) unless otherwise stated. See Dwg #1	1.00
HVAC_EC_01	HVAC - COMPRESSOR - SECONDARY ENGINE DRIVEN - T1 DIESEL Install a separate engine mounted compressor, providing AC to patient compartment.	1.00
30-10-0030	BACKUP ALARM Install: (OSHA approved) back up alarm with a disable control for silent backing, located on the MCC (master control console).	1.00
20-30-0806	RUNNING BOARDS - STAR PUNCHED DIAMOND PLATE Aluminum diamond plate running boards with a star punched non-skid surface shall be provided on the cab. The running boards shall be dip anodized after they are formed to retain finish and increase corrosion resistance.	1.00
30-10-0757	RUMBLER - FEDERAL SIGNAL SYSTEM / OPERATED VIA CONTROL SCREEN Install a Federal Signal Rumbler system activated by the control screen.	1.00
30-25-0201	LIGHTS RUNNING BOARD - WHELEN MINI-LED Install one (1) Whelen white Mini-LED's on each side of the module, low on the front, as running board lights, activated with the cab door switches	1.00
20-30-0202	MIRRORS, EXT OEM MANUAL TELESCOPING W/REMOTE & HEAT	1.00



The chassis shall have OEM manual telescoping, folding trailer tow mirrors with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals.

20-20-0281	SECURITY SYSTEM - ANTI THEFT- IGNITION OVER RIDE Install Sound Off Ignition security system. (ignition over ride)	1.00
30-10-0753	SIREN, WHELEN 295-HFSA7-REMOTE WITH MICROPHONE (Meets CA Title 13) A Whelen 295-HFSA7 remote dual siren amplifier shall be flush-mounted in the master control console located in the cab. The siren shall be capable of hands-free operation and shall be equipped with a noise canceling microphone. (Meets CA Title 13)	1.00
30-10-0812	SIREN SPEAKERS, CAST PRODUCTS - IN FRONT BUMPER Install: Two (2) Cast Products - 100-watt siren speakers, shall be installed in outer ends of the front bumper (or to accommodate chassis options).	1.00
20-01-0302	STABILIZER BAR FRONT - ROADMASTER Install Roadmaster front sway bar	1.00
20-30-0400	TIRE PRESSURE MONITOR - QuickPressure Install QuickPressure tire pressure caps. (must check tire PSI to select correct QuickPressure Model)	1.00
20-40-0203	WHEELS, FORGED POLISHED ALUMINUM - 19.5 - F450/550 193" WB Forged, polished aluminum wheels shall be provided, to include bright hub covers and center ornaments and valve stem extensions.	1.00

Braun - Electrical

Item Number	Description	Quantity
30-06-0001	ELECTRICAL SYSTEM - MICRO PROCESSOR BASED Install: Microprocessor based multiplex system.	1.00
30-10-0110	ELECTRICAL CIRCUITS All electrical circuits: shall have wiring and circuit protection suitable to the demand and must meet the national electric code (NEC) wiring requirements, added on wiring (18 GA through 10 GA) color coded and stamped with code numbers for easy identification, SLX high temperature thermoplastic cross link wire used. SGX insulated cable used for all under hood / underbody battery and charging system cable. High temperature (375° f) thermoplastic loom used on all harnesses.	1.00
30-06-0126	ELECTRICAL COMPARTMENT (PDQ) - MULTIPLEX ELECTRICAL SYSTEM Electrical compartment / hinged door w/ (2) chrome locking lever latches/ located on the partition wall behind the attendant seat.	1.00
30-06-0325	FLASHER - MULTIPLEX ELECTRICAL SYSTEM Provide: Flasher within and programmed by the multiplex electrical system.	1.00
30-06-0350	FLASHING HEADLIGHTS - MULTIPLEX ELECTRICAL SYSTEM Headlights (high beams) shall be programmed through the multiplex system to alternate flash (wig-wag).	1.00



30-10-0190	GROUND FAULT CIRCUIT INTERRUPTER-GFCI Install: A 125 VAC, 20 AMP circuit breaker with ground fault circuit interrupter (GFCI) electronic ground leakage detection in the load center for the shoreline circuit. -----	1.00
30-06-0285	MODULE DISCONNECT - MULTIPLEX ELECTRICAL SYSTEM Install: Disconnect to keep the system power engaged after the ignition is switched to the "off" position. -----	1.00
30-06-0575	REVERSE -TRANSMISSION- FUNCTIONS - MULTIPLEX ELECTRICAL SYSTEM System programmed to provide activation for: rear outboard warning lights, rear side warning lights, rear scene lights, the rear side scene lights - when the transmission selector lever is placed into "reverse" position. -----	1.00
30-06-0150	SPARE CIRCUIT - MULTIPLEX ELECTRICAL SYSTEM Provide (1) spare 15-amp circuit. -----	1.00
30-06-0175	WIRING HARNESS CONNECTORS - MULTIPLEX ELECTRICAL SYSTEM Connect all wiring harnesses via quick connect circular plug connectors. -----	1.00
30-06-0300	VOLTMETER - MULTIPLEX ELECTRICAL SYSTEM Provide: (1) digital voltmeter on the master control console screen. -----	1.00
30-06-0026	WARNING DISPLAY - MULTIPLEX ELECTRICAL SYSTEM Install: digital warning display integrated into the cab display console, programmed through the multiplex system to provide visual and audible indication. -----	1.00
30-06-0225	EMERGENCY MASTER SWITCH - MULTIPLEX ELECTRICAL SYSTEM Supply: A single emergency master switch for activating all the emergency warning lights on the master control console screen, emergency master switch will activate the module power automatically, include an Emergency Master Menu button to allow access to individual warning light functions. -----	1.00
30-06-0250	CONTROL PANEL SWITCHES - MULTIPLEX ELECTRICAL SYSTEM Switches on the master control console and attendant control panel screens shall have dimmable perimeter backlighting. -----	1.00
30-06-0275	MODULE POWER SWITCH - MULTIPLEX ELECTRICAL SYSTEM Provide: A module power switch for the electrical system on both the Master Control Console and the Attendant Control Panel screens. -----	1.00
30-06-0101	ATTENDANT CONTROL PANEL (ACP) - MULTIPLEX ELECTRICAL SYSTEM Attendant Control Panel (ACP) contains a color micro processor screen, controls all equipment installed in the patient compartment. -----	1.00
30-06-0375	PARK OVERRIDE - MULTIPLEX ELECTRICAL SYSTEM Park override switch on the master control console screen, reactivates all lights disabled when the transmission is placed in the neutral/park position. -----	1.00
30-06-0400	LOAD MANAGER-SEQUENTIAL SWITCHING SYSTEM - MULTIPLEX ELECTRIC SYSTEM Load manager-sequential switching system controlled by the microprocessor based electrical system: emergency master button shall control the sequential switching of the emergency lights and/or other warning devices, load manager shall automatically	1.00



	shed non-critical electrical loads during low voltage conditions.	
30-06-0450	FRONT CLEAR DISABLE SWITCH - MULTIPLEX ELECTRICAL SYSTEM Activation of the switch on the master control console screen to disable all forward-facing clear warning lights.	1.00
30-06-0076	MASTER CONTROL CONSOLE (MCC) - MULTIPLEX ELECTRICAL SYSTEM Floor mounted Master Control Console (MCC) located in the cab, housing siren, color microprocessor display screen, controlling all the Emergency Warning functions, Patient Compartment lighting and module heat/ac functions.	1.00
30-06-0475	CURBSIDE SCENE LIGHTS ON WITH CURBSIDE DOOR The Curbside scene lights: programmed to activate when the Curbside door is in the open position.	1.00
30-06-0500	REAR SCENE LIGHTS ON WITH REAR DOORS OPEN Rear scene lights programmed to activate when the rear doors are in the open position.	1.00
30-06-0525	DISABLE SWITCH FOR REAR SCENE LIGHTS - MULTIPLEX ELECTRICAL SYSTEM Install: disable switch at the rear door area to disable the rear scene lights.	1.00
30-06-0550	DISABLE SWITCH FOR SIDE SCENE LIGHTS - MULTIPLEX ELECTRICAL SYSTEM A disable switch shall be installed at the curbside door area to disable the curbside scene lights.	1.00
30-07-0002	CONTROL SCREEN, MCC TOUCH SCREEN Install: interface module / display screen in the cab, operated through the use of a touch screen.	1.00
30-07-0004	CONTROL SCREEN, ACP TOUCH SCREEN Install: interface module / display screen mounted on an angled flip - down panel with chrome lever latches, in the patient compartment ACP area, operated through the use of a touch screen.	1.00
30-07-0011	CONTROL SCREEN,CURBSIDE, TOUCH SCREEN, FIXED ANGLED MOUNT Install: interface module / display screen mounted on a fixed angled panel at the head of the squad bench, operated through the use of a touch screen.	1.00
30-10-0901	SYSTEM ACTIVE AND CHECK OUT LIGHTS - 15 MINUTES Switch: located at the curb and rear entry doors for activation of the electrical system, check out light switch located at the curb and rear doors for activation of the LED angled lights prior to entering the module, system programmed to shut down automatically after 15 minutes unless the ignition is on.	1.00
30-06-0050	DAYTIME RUNNING LAMPS - MULTIPLEX ELECTRICAL SYSTEM OEM Daytime Running Light headlights activated for daytime operation, when transmission is placed in drive.	1.00
30-10-0068	CAMERA REAR VIEW - SINGLE SYSTEM - CONTROL SCREEN	1.00



	Install: camera system rear view, tied to the control screen. Per Dwg #2. Camera alignment will be conducted at final inspection, if applicable.	
30-10-0915	SYSTEM AUTO ACTIVE WITH ENTRY DOOR OPEN OR UNLOCK SIGNAL The system will auto activate when a module entry door is opened or when a door unlock signal is received.	1.00
30-10-0916	MOD POWER TO BE TURNED ON WITH THE IGNITION Module power to be on with the ignition.	1.00
30-10-0150	FAN - CIRCULATION INSTALLED IN ELECTRICAL COMPARTMENT Install: Circulation fan in PDQ compartment	1.00
30-10-0585	USB - DUAL OUTLET, ONE (1) INTERIOR LOCATED ON CONSOLE Install: (1) dual USB port outlet, 5 volt / 2.1 amp, in the vehicle, located on the Master Control Console in the cab.	1.00
USBAA101	OUTLET, USB - ONE (1) DUAL - PRIMARY ACTION AREA One (1) dual USB port outlet, 5 volt / 2.1 amp, shall be installed in the vehicle, located on the streetside primary action area in the patient compartment.	1.00
USBADD	OUTLET, ADDITIONAL-USB Curbside, above countertop Dual USB port outlet(s), 5 volt / 2.1 amp, shall be installed per the drawings.	1.00
125AA101	OUTLET, 125VAC - ONE (1) INTERIOR DUPLEX - LEFT WALL ACTION AREA One (1) 2-wire +plus ground 125 VAC duplex outlet in the street side wall in the primary action area.	1.00
125AA201	OUTLET, 125VAC - ONE (1) INTERIOR DUPLEX - SECONDARY ACTION AREA One (1) 2-wire +plus ground 125 VAC duplex outlet in the street side wall in the secondary action area.	1.00
125ADD	OUTLET, ADDITIONAL-125VAC Curbside, above countertop 2-wire +plus ground 125 VAC duplex outlet(s) installed per the drawings.	1.00
125IF201	OUTLET, 125VAC - ONE (1) INTERIOR DUPLEX - FRONT WALL CABINET One (1) 2-wire +plus ground 125 VAC duplex outlet in the front wall cabinet.	1.00
30-10-0258	INVERTER, VANNER - 1100 WATT, LIFESINE LSC 12-1100-DC CHARGER Install: Vanner LifeSine LSC 12-1100-DC watt inverter with battery conditioner / charger per drawing (non-hardwired).	1.00
30-10-0250	INVERTER, TO BE ON WITH THE IGNITION The mod power, and any option associated with auto on when mod power is engaged, will also come on with ignition. If mod power is turned off while ignition is on, turning mod power back on will also re-engage the inverter power.	1.00
12VAA101	OUTLET, 12VDC - ONE (1) - LEFT WALL ACTION AREA One (1) 12 VDC power point outlet shall be installed in the street side wall in the primary action area. The outlet shall be labeled, "12 VDC". A Schottky diode medical isolator shall be provided to protect the 12 VDC outlet.	1.00
12VADD	OUTLET, ADDITIONAL-12V Curbside, above countertop	1.00



	12 VDC power point outlet(s) installed per the drawings.	
12VIF201	OUTLET, 12VDC - ONE (1) FRONT WALL - CABINET One (1) 12 VDC power point outlet shall be installed in the patient compartment, in the front wall cabinet. The outlet shall be labeled, "12 VDC". A Schottky diode medical isolator shall be provided to protect the 12 VDC outlet.	1.00
30-12-0007	RECEPTACLE SHORELINE INLET-SUPER 20 AMP, AUTO EJECT - RED COVER Install: Kussmaul super auto eject shoreline inlet receptacle with red cover on module exterior per the drawings, equipped with an integral dynamic disconnect.	1.00
30-10-0094	SHORELINE INDICATOR LIGHT- ALLIED VCC GREEN MINI NEON - EXTERIOR MOUNTED Install: (1) Allied VCC green mini neon indicator light above the shoreline inlet per drawings. The indicator shall illuminate when shoreline power is present at the inlet.	1.00
30-10-0657	RADIO ANTENNA BASES - TWO (2) The coax cable(s) shall terminate in radio cabinet. If no radio cabinet is present, they will terminate behind the drivers seat in the cab. Install: (2) antenna bases with attached coax cables shall be installed on the module roof. The coax cables shall terminate in radio cabinet. If no radio cabinet is present, they will terminate behind the drivers seat in the cab. Access to the antenna bases shall be through adjacent module interior dome lights.	1.00
30-10-0299	LIGHT, ATTENDANT CONTROL PANEL AREA - TECNIQ SILHO-X LED - WARM WHITE A Tecniq Silho-X 2.75" round warm white LED light with SS trim ring, shall be mounted above the left wall forward action area counter. The light shall be operated through a button on the control screen screen labeled "Attendant Light". (Braun #26415)	1.00
30-10-0310	LIGHT, LED ELECTRICAL COMPARTMENT -PDQ A 12 VDC LED light shall be located in the PDQ. The light shall be wired "battery-hot" to activate when the PDQ door is in the open position. The light shall be off when the door is in the closed position.	1.00
30-11-0106	LIGHTS, DOME LED (8) WHELEN SUPER LED Eight (8) Whelen #LED (80C0EHCR) dome lights, shall be installed. See dwg #9	1.00
30-11-0152	LIGHTS, RIDGEBACK LED PANEL (3) STREETSIDE - ANGLED Install: (3) Ridgeback LED lights streetside per dwg #5.	1.00
30-11-0156	LIGHTS, DELETE LIGHTS ON PANEL CURBSIDE ANGLED Delete / Omit lights on angled panel, Curbside interior.	1.00
30-10-0418	LIGHTS, OSS COMPARTMENTS - RIDGEBACK LED STRIP LIGHTING Install: White Ridgeback brand LED strip lighting, one each side of the door opening, activated by magnetic switch, all standard OSS compartments only, excluding battery compartment, lengths dependent on OSS dimensions.	1.00
40-10-0191	LOCKS POWER - PASSAGE, 5 COMPARTMENTS, KEY FOBS Install: power door locks on module passage doors, and (5) OSS compartments, use OEM key fobs. Does not include battery bay door.	1.00
40-10-0151	SWITCH DOOR UNLOCK, WATERPROOF - HIDDEN IN FRONT GRILLE AREA Install: exterior hidden door unlock switch in grille area.	1.00
30-10-1011	PROGRAMMING - SIDE SCENE LIGHTS	1.00



	Program the electrical system to activate side scene lights with each respective side outside storage compartment door opening(s).	
30-10-1013	PROGRAMMING - FORWARD FACING WHITE LIGHTS Program the electrical system to turn off all forward-facing white flashing lights, upon placing transmission in the "Park" position.	1.00
30-10-1014	PROGRAMMING - REAR WINDOW LEVEL LIGHTS, BRAKE OVERRIDE Window level lights shall be tied into the brake circuit, and shall activate as low intensity brake lights when the brake pedal is depressed.	1.00
30-10-0926	SCENE LIGHT SENSOR TO SHUT OFF IN DAYLIGHT Install: Dusk to Dawn photocell switch to turn off scene lighting during the daylight hours.	1.00
30-06-0201	RADIO TIE-IN POINT - (1) 12V/40 AMP - CAB CONSOLE AREA Install (1) set of 12 volt/40 amp radio tie-in studs in cab console: (1) battery hot, (1) ignition hot, (1) grounded stud.	1.00
30-06-0202	RADIO TIE-IN POINT - (1) 12V/40 AMP - PATIENT COMPARTMENT Install (1) set of 12 volt/40 amp radio tie-in studs in patient compartment: (1) battery hot, (1) ignition hot, (1) grounded stud.	1.00
30-06-0203	RADIO TIE-IN POINT - (1) 12V/250 AMP - PDQ Install (1) set of 12 volt/250 amp radio tie-in studs in the PDQ: (1) battery hot, (1) ignition hot, (1) grounded stud.	1.00

Braun - Exterior Lighting

Item Number	Description	Quantity
30-06-0412	WARNING LIGHTS FLASH PATTERN ACTION SCAN - MULTIPLEX ELECTRICAL SYSTEM The flash pattern for the warning lights shall be the (Whelen) ActionScan. These warning lights will be operated from a single button labeled "flashers" via the Multiplex System on the master control console.	1.00
30-06-0420	GRILLE WARNING LIGHTS TO FLASH IN AN X-PATTERN The four (4) grill lights shall flash in an "X" pattern. The "X" pattern flash pattern will supercede the warning light flash pattern.	1.00
30-06-0430	DAY/NIGHT MODE WITH PHOTOCELL Add the Day/Night with photocell option to the unit build	1.00
ClearLENS	CLEAR LENSES ON ALL WARNING LIGHTS	1.00
GWLIO0004	LIGHTS GRILLE - 4 WHELEN ION LED Four (4) Whelen ION series super LED warning lights, with waterproof connectors shall be installed the grille area of the chassis. The lights shall operate from a switch on the master control console labeled "Flashers". Note: these lights are only available with a clear lenses.	1.00
GWLC1R1R	GRILLE WARNING LIGHT LOCATION 1 - RED	1.00



	The warning light located on the grille in location 1 shall be red.	
GWLCR2R	GRILLE WARNING LIGHT LOCATION 2 - RED The warning light located on the grille in location 2 shall be red.	1.00
GWLCR3W	GRILLE WARNING LIGHT LOCATION 3 - WHITE The warning light located on the grille in location 3 shall be white.	1.00
GWLCR4W	GRILLE WARNING LIGHT LOCATION 4 - WHITE The warning light located on the grille in location 4 shall be white.	1.00
STRPTRN	STRAIGHT PATTERN WARNING LIGHTS The front warning lights will be aligned in a straight pattern across the module.	1.00
30-25-0122	LIGHTS, ICC / LED CLEARANCE - ON MODULE FRONT - TECNIQ Install: (5) amber Tecniq LED (S33-AA00-1) clearance / ICC lights on the front of the module near the roof line per dwg #1.	1.00
FWL070003-1	LIGHTS FRONT MODULE - (3) WHELEN 700 SUPER LED MOUNTED TO SHROUD AROUND THE CONDENSER: RED/WHITE/RED Mount (3) Whelen Super LED lights, red/white/red, to the shroud around the condenser per drawing. Shroud painted to match module color.	1.00
FWL090007	LIGHTS FRONT MODULE - 7 WHELEN 900 SUPER LED Seven (7) Whelen 900 series super LED warning lights with chrome bezels shall be installed on the module front. The lights shall operate from a switch on the master control console, labeled "Flashers".	1.00
FWLCR1R	FRONT WARNING LIGHT LOCATION 1 - RED The warning light located on the upper front of the module in location 1 shall be red.	1.00
FWLCR2RW	FRONT WARNING LIGHT LOCATION 2 - RED-WHITE The warning light located on the upper front of the module in location 2 shall be dual color red/white.	1.00
FWLCR3R	FRONT WARNING LIGHT LOCATION 3 - RED The warning light located on the upper front of the module in location 3 shall be red.	1.00
FWLCR4W	FRONT WARNING LIGHT LOCATION 4 - WHITE The warning light located on the upper front of the module in location 4 shall be white.	1.00
FWLCR5R	FRONT WARNING LIGHT LOCATION 5 - RED The warning light located on the upper front of the module in location 5 shall be red.	1.00
FWLCR6RW	FRONT WARNING LIGHT LOCATION 6 - RED-WHITE The warning light located on the upper front of the module in location 6 shall be dual color red/white.	1.00
FWLCR7R	FRONT WARNING LIGHT LOCATION 7 - RED The warning light located on the upper front of the module in location 7 shall be red.	1.00
30-25-0123	LIGHTS, ICC / LED CLEARANCE - ON MODULE REAR - TECNIQ	1.00



	Install: (5) red TECNIQ LED (S33-RR00-1) clearance / ICC lights on the rear of the module near the roof line per dwg #2.	
ROL090002	LIGHTS REAR MODULE, UPPER OUTER - 2 WHELEN 900 LED Two (2) Whelen 900 series super LED warning light with chrome bezels shall be installed on the upper rear of the module, in the outer location. The lights shall operate from a switch on the master control console, labeled "Flashers".	1.00
ROLCLR1R	REAR OUTER MODULE LIGHT LOCATION 1 - RED The warning light located on upper rear of the module, in outer location 1 shall be red.	1.00
ROLCLR2R	REAR OUTER MODULE LIGHT LOCATION 2 - RED The warning light located on upper rear of the module, in outer location 2 shall be red.	1.00
RCL090001	LIGHTS REAR MODULE, UPPER CENTER - 1 WHELEN 900 LED One (1) Whelen 900 series super LED warning light with a chrome bezel shall be installed on the upper rear of the module, center location. The light shall operate from a switch on the master control console, labeled "Flashers".	1.00
RCLCLR1A	REAR CENTER MODULE LIGHT LOCATION 1-AMBER The warning light located on upper rear of the module in the center location shall be amber.	1.00
RS090002	LIGHTS REAR SCENE - 2 WHELEN 900 24 DIODE LED Two (2) Whelen 900 Series super LED scene/load lights with chrome bezels shall be installed on the upper rear of the module. The lights shall operate from a switch on the master control console, labeled "Rear Scene Lights".	1.00
WL090002	LIGHTS REAR WINDOW - 2 WHELEN 900 SUPER LED Two (2) Whelen 900 series super LED warning lights with chrome flanges shall be installed on the rear of the module at window level, one (1) on each side. These lights shall operate from a switch on the master control console, labeled "Flashers".	1.00
WLCLR1R	WINDOW LEVEL LIGHT LOCATION 1 - RED The warning light located on rear of the module at window level, location 1 shall be red.	1.00
WLCLR2R	WINDOW LEVEL LIGHT LOCATION 2 - RED The warning light located on rear of the module at window level, location 2 shall be red.	1.00
30-26-3009	LIGHTS, REAR TAIL - WHELEN 600 LED STOP, TURN, & MAXIMUM INTENSITY BACK-UP Install: (1) pair each of Whelen 600 series LED stop/tail lights, turn lights, and fully populated MAXIMUM intensity LED back-up lights with chrome bezels on rear of the module.	1.00
30-26-7002	LIGHT, LICENSE PLATE LED - WHELEN OACOEDCR Install:(1) Whelen OACOEDCR LED license plate light with 45 deg angled chrome-plated bezel on the rear of module, lower left side.	1.00
FIL07T0002	LIGHTS FRONT INTERSECTION - 2 WHELEN 700 LED W/15 DEGREE TILT HOUSING	1.00



Two (2) Whelen 700 series super LED warning lights, with water-proof connectors, shall be mounted in 15 degree tilt housings on the front chassis fenders, one (1) on each side. The lights shall operate from a switch on the master control console labeled "Flashers".NOTE: When vehicle is placed in park, the override switch must be on for intersection light(s) to remain on.

FILCLR1R	FRONT INTERSECTION LIGHT LOCATION 1 - RED The warning light located on front of the chassis fender in location 1 shall be red.	1.00
FILCLR2R	FRONT INTERSECTION LIGHT LOCATION 2 - RED The warning light located on front of the chassis fender in location 2 shall be red.	1.00
RIL070002	LIGHTS INTERSECTION REAR - 2 WHELEN 700 LED Two (2) Whelen 700 series super LED warning lights with, chrome flanges and water-proof connectors, shall be installed above the rear wheel wells, one (1) on each side. These lights shall operate from a switch on the master control console screen labeled "Flashers".NOTE: When vehicle is placed in park, the override switch must be on for intersection light(s) to remain on.	1.00
RILCLR1R	REAR INTERSECTION LIGHT LOCATION 1 - RED The warning light located on above the rear wheel well at location 1 shall be red.	1.00
RILCLR2R	REAR INTERSECTION LIGHT LOCATION 2 - RED The warning light located on above the rear wheel well at location 2 shall be red.	1.00
30-27-1102	LIGHTS, ICC / LED CLEARANCE - ON MODULE SIDE - TECNIQ Install: (2) red Tecniq LED (S33-RR00-1) clearance/ICC lights, (1) red on each side at rear of the vehicle, flash with turn signal, per Dwg #3 and #4.	1.00
SWL090004	LIGHTS SIDE WARNING - 4 WHELEN 900 SUPER LED Four (4) Whelen 900 series super LED warning lights with chrome flanges shall be installed, two (2)on each side of module exterior per dwg.	1.00
SWLCLR1R	SIDE WARNING LIGHT LOCATION 1 - RED The warning light located on side of the module, in outer location 1 shall be red.	1.00
SWLCLR2R	SIDE WARNING LIGHT LOCATION 2 - RED The warning light located on side of the module, in outer location 2 shall be red.	1.00
SWLCLR3R	SIDE WARNING LIGHT LOCATION 3 - RED The warning light located on side of the module, in outer location 3 shall be red.	1.00
SWLCLR4R	SIDE WARNING LIGHT LOCATION 4 - RED The warning light located on side of the module, in outer location 4 shall be red.	1.00
SS090004	LIGHTS SIDE SCENE - 4 WHELEN 900 24 DIODE LED Four (4) Whelen 900 series 24 Diode LED scene lights with chrome flanges shall be installed, two (2) each module side. These lights shall operate from switches on the master control console labeled "Left Scene Light" and "Right Scene Light".	1.00

Braun - Module Body Construction



Item Number	Description	Quantity
39-00-0005	AWS ALUMINUM CERTIFIED WELDERS	1.00
39-10-0003	CONNECTIONS, MODULE Bolt: to the chassis frame rail with (12) 5/8" -11 grade 8 bolts through OEM rubber insulating spacers installed on outriggers at twelve (12) separate locations (six each frame rail), providing noise insulation and easy removal for chassis replacement, mounting bolts to be properly torqued and secured with locktite, system used for fastening the module to the frame to be that approved by the chassis manufacturer.	1.00
40-00-0080	INSULATION - POLYURETHANE SPRAY FOAM The entire underside of the module floor (except for mounting pads), the underside of the outside storage compartments, the wheel wells, and the underside of the curbside step area shall be completely insulated with sprayed on Class I urethane foam for thermal and acoustical insulation. The insulation shall comply with FMVSS #302 flame spread requirements. The underside of the body shall be properly prepared to ensure adhesion before the spray insulation is applied.	1.00
40-00-0079	INSULATION - EXTERIOR PASSAGE AND OSS DOORS AND INTERIOR WALLS AND CEILING The walls, ceiling, passage doors, and outside storage doors shall have foam for thermal and acoustical insulation. The insulation shall comply with FMVSS #302 flame spread requirements.	1.00
39-00-0001	MODULE BODY CONSTRUCTION - SEAMLESS Module: fabricated entirely of parts cut and formed from .125" (minimum) thickness 5052-H32 flat aluminum sheet stock, using CNC machines capable of .010" repeatability. This is the only alloy that may be used for body parts that are welded together. Roll-cage type interior super-structure, aluminum partition and module welded together into a single unit, roof designed with a minimum 1.5" crown to facilitate water run-off. Floor, roof, sides, all exterior doors fabricated from .125" (minimum) thick flat aluminum sheet stock, exterior joints between the roof and side components continuous full seam welded the entire length of the module. All exterior body panel joints continuous full seam welded. No VHB bonding tape or other adhesives used in the construction of the ambulance module.	1.00
39-00-0002	SOLE SOURCE MODULE BODY CONSTRUCTION	1.00

Braun - Module Features / Exterior

Item Number	Description	Quantity
40-00-0009	ALUMINUM PARTS - MODULE EXTERIOR All unpainted exterior aluminum parts to be bright dip anodized after fabrication to retain the finish and increase corrosion resistance.	1.00
40-00-0010	CORROSION MINIMIZATION - MODULE All module contact with dissimilar metals shall be minimized with the use of nylon screw-hole inserts to provide hinge to door isolation with the module body, polypropylene strip hinge isolation, polyethylene backed rubber tape, ceramic coated	1.00



stainless steel hinge bolts, and corrosion inhibitor spray.

40-00-0020	DOOR CONSTRUCTION - GASKET PLACEMENT All exterior hinged module doors shall be constructed in an inverted pan-formed design. The pan shall be constructed from .125" thick 5052-H32 flat sheet aluminum. The exterior door skin shall be constructed of .190" thick aluminum and welded to the pan. Door gaskets shall be attached to the interior side of the door skin on the top, bottom and outer edge of the door. The gasket on the hinge side of the door will be attached to the door frame.	1.00
40-00-0060	EXTERIOR COMPARTMENTS - SWEEP-OUT Exterior module compartments: a sweep-out design to aid in facilitation of the purchaser's routine care and cleaning of the vehicle. All exterior compartment floors, with the exception of the front ALS compartment to be constructed to be flush with the bottom door frame.	1.00
40-00-0030	EXTERIOR COMPARTMENTS DESIGN All exterior compartments shall be vented and include: sound absorbing slip resistant polyurethane material sprayed on the inside of all compartments and compartment shelving, slide out trays and closeouts, baffled seep holes provided to prevent water from splashing or seeping into the exterior compartments, full-length, two-way adjustable, stainless steel hinges on all exterior compartment doors with 3/16" stainless steel hinge pins, compartment doors installed, flush with the module body, when double doors are provided, each door to have exterior handle, but only the forward door lockable, rearward door is secured when forward door is locked), all exterior compartments and passage doors keyed alike, lockable Eberhard "free-floating" type chrome plated handles with rotary locks. Gasket installed under each handle to protect the paint; drip rails installed above all exterior compartment doors.	1.00
40-00-0050	EXTERIOR COMPARTMENTS, VENTING (9) square inches (minimum) of venting inside #1, #2, #3, & #4 exterior storage compartments to provide for easier closure of the compartment doors.	1.00
40-00-0055	EXTERIOR COMPARTMENTS, VENTING - OXYGEN STORAGE (9) square inches (minimum) of venting provided in the exterior oxygen storage compartment, to dissipate any leaking oxygen gas.	1.00
40-00-0070	HANDLES, EBERHARD - CHROME FREE FLOATING TYPE Install: Eberhard #EMC-1-2110 chrome "free-floating" handles on each exterior module door, large enough to accommodate a gloved hand.	1.00
40-10-0072	LOWERED MODULE SIDES Module sides to be as low as possible and still comply with KKK-1822-F ramp break over angle.	1.00
40-10-0321	STEPWELL, CURBSIDE DOORWAY - MID STEP AREA Install: aluminum diamond plate step well and mid-level step in curbside doorway threshold area.	1.00
40-00-0091	THRESHOLD, STAINLESS STEEL - ALL OSS STORAGE COMPARTMENTS Each exterior storage compartment with a hinged door: stainless steel lower threshold at the door opening to protect the paint.	1.00
40-10-0340	STONE GUARDS, MOD FRNT -ANODIZED DIAMOND PLATE	1.00



	Install: anodized aluminum diamond plate stone guards on module front, (1) each side.	
40-10-0030	DOCK BUMPERS, REAR Install rear dock bumpers.	1.00
40-10-0066	DOOR SLIDING - MODULE CURBSIDE PASSAGE Install EZ Glide curb door.	1.00
40-10-0088	DOORS - REAR PASSAGE Patient compartment rear door opening: doors flush without a protruding flange or lip, right rear passage door lockable, chrome exterior handle, left rear door non-locking, chrome exterior handle, all handles installed with a gasket, hinge full length stainless steel with a 3/16" stainless steel hinge pin, two-way adjustable, each rear door two-point slam action automotive type rotary latching system to the body, right rear door lock to the body at the top and bottom, not to left rear door, doors .218" stainless steel door latch activator rods with clevis adjusters, doors lockable from inside and outside, shut on molded, air-core, automotive type door seals to prevent water from leaking into vehicle interior.	1.00
40-10-0130	EMERGENCY RELEASE LEVER, REAR PATIENT PASSAGE DOORS Install emergency release lever, attached to each rear passage door latch to be free-floating from the interior door linkages. Access to the lever shall be behind a removable cover in the door skin.	1.00
40-10-0505	WINDOWS, PASSAGE DOOR - (CURB SLIDING, REAR FIXED) Curbside passage door (sliding) window with removable screen, rear passage doors w/ non-openable window, windows 69% dark tint, secured with black oxide coated fasteners, open doors not to block warning lights.	1.00
40-10-0104	FENDERETTES - RUBBER Install: Black Rubber Fenderettes around rear wheel well openings.	1.00
40-10-0119	HOLD-OPEN - REAR DOORS - GRABBERS Install: door grabbers (1 pair) with hard rubber inserts on rear doors.	1.00
40-10-0360	KICKPLATE/THRESHOLD, REAR DOORWAY - ANODIZED DIAMOND PLATE Install: anodized aluminum diamond plate kick plate at the rear exterior doorway, providing a kick / scuff plate at rear of the vehicle above rear step, per dwg # 2.	1.00
40-10-0204	MUD FLAPS, REAR - BLACK RUBBER FIBERGLASS REINFORCED - THREE COLOR Install black rubber, fiberglass reinforced mud flaps with a minimum 1/4" thickness bolted to underside of module behind rear wheels, to provide adequate coverage of rear dual wheels of the chassis, mud flaps to be (3) color with the Manufacturers Logo.	1.00
40-10-0266	REAR STEP/BUMPER -FLIP-UP CENTER SECTION - STAR PUNCHED AND ANODIZED Affix: rear bumper to chassis frame, constructed with a hinged center section, (2) steel braces to secure step to chassis frame, outer 17" on each end of bumper constructed from heavy gauge stamped polished stainless steel bumper parts, to provide smooth rounded corners, step constructed of star punched .125" thick aluminum diamond plate, (2) rear LED step illumination lights provided. All diamond plate surfaces to be anodized; strip of black PVC installed on face of step.	1.00
40-10-0381	TOW HOOKS, MODULE REAR Secure: fasten (2) tow hooks in rear step area to rear step braces.	1.00



40-10-0280	RUB RAILS, ANODIZED ALUMINUM Install: anodized polished aluminum rub rails on lower sides of body, below outside compartment sill areas., rub rails to be offset 3/16" from body.	1.00
40-00-0019	DOOR SKINS, OUTSIDE STORAGE COMPARTMENTS - DIAMOND PLATE INTERIOR SKINS Interior door skins for all outside storage compartments constructed of .063" thick aluminum diamond plate.	1.00
40-15-0046	COMPARTMENT FLOOR TILE (BLACK) - BOTTOM OF OUTSIDE COMPARTMENTS Install: Black compartment floor tile with ramps to bottom of the standard OSS compartments #1, #2, #3, #4, and #5. does not include battery compartment.	1.00
OS1XL1STD	OSS #1 - STREETSIDE FORWARD OSS #1 streetside forward, hinged door with spring-loaded gas cylinder, locking handle installed on the exterior of the door.	1.00
OS1XL1OP4	OSS #1 - OXYGEN STORAGE OSS #1 streetside forward, for housing an O2 cylinder.	1.00
OS102BOLT	OSS #1 - OXYGEN STORAGE BRACKET BOLTED IN FOR H or M CYLINDER An oxygen storage bracket shall be bolted in OSS #1 for retention of "H" or "M" oxygen cylinders.	1.00
OS2XL1STD	OSS #2 - STREETSIDE CENTER OSS #2 streetside center, hinged double doors with spring-loaded gas cylinders, handles installed on the exterior of each door, forward door with locking handle.	1.00
OS2XL1OP1	OSS #2 - (1) ADJUSTABLE SHELF OSS #2 streetside center, with one (1) adjustable shelf.	1.00
OS2SHELF1	OSS #2 - SHELF ONE (1) ADJUSTABLE WITH TRACK Outside storage compartment #2 shall contain one (1) adjustable shelf with track.	1.00
OS3XL1STD	OSS #3 - STREETSIDE REAR - TALL DOOR OSS #3 streetside rear, hinged door with spring-loaded gas cylinder, locking handle installed on the exterior of the door.	1.00
OS3XL1OP2	OSS #3 - (2) ADJUSTABLE SHELVES WITH INSIDE/OUTSIDE ACCESS OSS #3 streetside rear, for providing I/O storage access, and contain two (2) adjustable shelves.	1.00
OS3SHELF2	OSS #3 - SHELVES TWO (2) ADJUSTABLE WITH TRACK Outside storage compartment #3 shall contain two (2) adjustable shelves with track.	1.00
OS4XL1STD	OSS #4 - CURBSIDE REAR OSS #4 curbside rear, hinged door with spring-loaded gas cylinder, locking handle installed on the exterior of the door.	1.00
OS4XL1OP4	OSS #4 - BACKBOARD AND (2) ADJUSTABLE SHELVES WITH INSIDE/OUTSIDE ACCESS AND FIXED DIVIDER	1.00



	OSS #4 curbside rear, with one (1) fixed vertical divider for backboard/scoop stretcher storage on one side and two (2) adjustable shelves with inside/outside storage access on other.	
OS4BB	OSS #4 - BACKBOARD - SCOOP STRETCHER STORAGE Compartment #4 shall provide storage for backboards / scoop stretcher, with a (1) inch adjustable strap with black plastic buckle.	1.00
OS4DIV1	OSS #4 - FIXED DIVIDER One (1), fixed divider with sprayed on polyurethane material shall be provided and installed in outside storage compartment #4 per dwg. #4.	1.00
OS4SHELF2	OSS #4 - SHELVES TWO (2) ADJUSTABLE WITH TRACK Two (2) adjustable shelves with track in outside storage compartment #4.	1.00
OS5XL1STD	OSS #5 - CURBSIDE FORWARD OSS #5 curbside forward, hinged door with spring-loaded gas cylinder, locking handle installed on the exterior of the door.	1.00
OS5XL1OP1	OSS #5 - INSIDE/OUTSIDE ACCESS TO THE ALS CABINET - #5B OPEN STORAGE AREA OSS #5 curbside forward, inside/outside access to the ALS cabinet, and #5B lower storage area.	1.00

Braun - Module Interior / Patient Compartment

Item Number	Description	Quantity
50-51-1001	CABINET CONSTRUCTION - INTERIOR - ALUMINUM All interior cabinets shall be constructed of .090" thick welded aluminum.	1.00
50-60-0220	EMBLEMS / SIGNS - REAR PATIENT COMPARTMENT (2) "No Smoking / Oxygen Equipped / Fasten Seat Belts" signs: (1) sign installed in the cab, (1) above the oxygen outlets in the patient compartment street side cabinet.	1.00
50-60-0300	FLOOR CONSTRUCTION- PATIENT COMPARTMENT, NON-WOOD COMPOSITE Sub-floor in the patient compartment: constructed of .125" thick aluminum over .125" and .190" thick reinforcing hat sections and mounting laterals, aluminum sub-floor covered with a 3/4" non-wood composite material, all corner molding, edging and trim anodized aluminum or stainless steel and sealed to prevent fluids from seeping under the cabinets.	1.00
50-60-0301	FLOORING - COVE Patient compartment floor radius: coved with pre-formed floor coving material, installed behind the vinyl floor covering, along both the street side and curbside walls.	1.00
50-60-0391	HEADLINER - REAR PATIENT COMPARTMENT Headliner in the patient compartment shall be one-piece, seamless, .090 thick aluminum finished with sprayed-on multi-use polychromatic coating.	1.00
50-51-1013	HOLD OPENS FOR INTERIOR DOORS All interior cabinets with doors less than 6" tall shall have friction hinges as hold opens for door(s). Doors 6" and taller shall be designed using gas shocks as hold opens for the	1.00



	door(s).	
50-60-0660	PADDED EDGING PROTECTION Install: padded corner edging where necessary on exposed corners and edges in the patient compartment for patient and attendant protection.	1.00
50-00-0202	ROUNDED INTERIOR CORNERS Interior vertical edges: rounded corners in the following locations: forward and aft edges of the CPR seat, the wall at the aft end of the squad bench, the partition opening cabinet edges and the upper front wall cabinet.	1.00
50-51-1011	RECESSED ADJUSTABLE SHELF TRACK - CABINETS Install recessed adjustable shelf track in cabinets.	1.00
50-51-5001	UPHOLSTERY - PATRIOT PLUS CHARCOAL #8605 All cushions, head pads and seating surfaces shall be covered with Patriot Plus Charcoal #8605	1.00
50-60-0661	INTERIOR MODULE PADS Vinyl upholstered, foam cushioned head/back pads shall be installed as follows: the lower edge of the upper front wall cabinet (above the partition doorway or window), above the rear doors, above the side door, and on the street side wall behind and on each side of the CPR seat. The pads shall be covered with a flame-retardant color coordinated vinyl upholstery material.	1.00
50-51-6003	LONPLATE II, NON-SLIP EMBOSSED SM. GRID - GUNMETAL #424 The floor in the patient compartment shall be covered with Lonseal brand "Lonplate II" non-slip; small grid (embossed) Gunmetal #424.	1.00
50-51-2002	CABINET DOORS - CLEAR POLYCARBONATE All cabinet doors shall be clear polycarbonate material / installed in aluminum track lined with PPL inserts / An edge mounted aluminum handle shall be installed on each sliding cabinet door.	1.00
50-51-3001	CABINETS/ WALLS - POLYCHROMATIC COATING - MARBLE STONE Headliner, walls, cabinet faces, and cabinet interiors MultiSpec color to be Marble Stone	1.00
IS-CNT2-ACR	COUNTER TOP, SOLID ACRYLIC - SECONDARY ACTION AREA Install: solid acrylic countertop with 1/2" lip on the secondary action area.	1.00
IS-CNT-ACR	COUNTER TOP, SOLID ACRYLIC Install: solid acrylic countertop with 1/2" lip on the primary action area.	1.00
50-51-4033	COUNTERTOP - SOLID ACRYLIC - RAVEN BOULDER (GRAY/BLACK) Install a solid acrylic counter top, Raven Boulder (#810).	1.00
50-01-0408	LATCHES, CABINET, CN10 COMPLIANT AS APPLICABLE - INCLUDING RADIO CABINET The ACP (attendant control panel) door, the PDQ (power distribution quarters) door, and the radio cabinet door shall be secured with chrome locking lever latches/ all remaining interior hinged cabinet doors with center squeeze latches/all interior drawers with locking flush pull latches.	1.00
50-10-0226	LEFT WALL - ATTENDANT CONTROL PANEL - HINGED PANEL	1.00



	A hinged access panel and secured with two (2) latches to the immediate right of the attendant's seat, color microprocessor screen installed on the panel.	
IS1XL1OP2	CABINET - RESTOCKNG FRAME WITH SLIDING POLYCARBONATE DOORS AND (1) ADJ. SHELF EACH SIDE OF CENTER DIVIDER Left wall, upper rear interior cabinet (#1): sliding polycarbonate doors w/ a flip-up restocking frame, gas filled hold-open shocks, full length handles w/ outer most sliding door to have handles on both ends, center divider, (1) adjustable each side	1.00
IS2XL1OP5	CABINET - (2) CABINETS WITH RESTOCKING FRAMES WITH SLIDING POLYCARBONATE DOORS, (1) ADJ. SHELF PER CABINET Left wall, upper interior cabinet (#2 / #2A): #2, affixed horizontally; #2A, affixed vertically, each cabinet sliding polycarbonate doors, restocking frames with gas filled hold-open shocks, full length handles with the outer most sliding door handles on both ends, (1) adjustable shelf for each cabinet.	1.00
IS3XL1OP1	CABINET - HINGED POLYCARBONATE DOORS WITH LATCHES AND FULL LENGTH HANDLES, INSIDE/OUTSIDE ACCESS TO OSS #3 Left wall rear interior cabinet (#3): fixed frame, hinged polycarbonate doors w/ latches and full length handles, inside/outside access to OSS #3.	1.00
IS4XL1OP2	CABINET - HINGED POLYCARBONATE DOOR WITH LATCH AND (1) ADJUSTABLE SHELF Left wall interior cabinet (#4) below secondary action area: side hinged, polycarbonate door w/ latch, (1) adjustable shelf	1.00
IS5XL1OP1	PULL-OUT DRAWER WITH HINGED ACRYLIC WRITING SURFACE AND LOCKING STAINLESS STEEL FLUSH PULL LATCH. RECESSED SUCTION BELOW DRAWER Left lower wall: (1) one drawer (#5), aisle facing, installed in the primary action area under the attendant control panel. The drawer shall have a hinged acrylic writing surface and a locking stainless steel flush pull latch. A recessed area below the drawer for a suction canister to be installed.	1.00
50-60-0018	ASPIRATOR / SUCTION - SSCOR - WITH ELECTRIC PUMP - RECESSED An SSCOR suction system shall be recessed into the street side lower interior wall near the attendant's seat. The 12 VDC SSCOR electric vacuum pump to be installed in an exterior compartment per the location on the drawing (must use SSCOR pump and tubing).	1.00
50-50-0547	SQUAD BENCH LID, PADDED, NO SHARPS /TRASH ACCESS The squad bench lid shall be one-piece, liftable, on a full length continuous hinge / lid area shall have a padded cushion covered with color coordinated vinyl upholstery material/ cushion upholstery shall be sewn with seams only at the vertical corners /automatic latching fastener shall be installed to secure the squad bench lid in the closed position.	1.00
IC1XL1OP2	INSIDE/OUTSIDE ACCESS TO OSS #4 WITH HINGED POLYCARBONATE DOOR, FULL LENGTH HANDLE, AND LATCH Compartment #1 on the rearward curb side wall, inside/outside access to OSS #4, hinged polycarbonate door, full length handle, latch.	1.00
IC2XL1OP25	CABINET AT HEAD OF BENCH WITH SHARPS/WASTE DRAWER AND (2) DRAWERS TOWARDS THE AISLE.	1.00



	The Curbside wall shall have a squad bench which will include storage, a lid with hold opens, an aisle facing sharps and trash drawer, and a cabinet at the head of the bench with two (2) aisle facing drawers.	
IC2XL3C1	CABINET AT HEAD OF SQUAD BENCH - 2 DRAWERS FACING AISLE A cabinet: head of the squad bench. It shall contain two (2) aisle facing drawers with locking stainless steel flush pull latches.	1.00
IC-CNT-ACR	COUNTER TOP, CURBSIDE - SOLID ACRYLIC Install: solid acrylic countertop with 1/2" lip on the cabinet at the head of the curbside seating area.	1.00
IC3XL1C2	CABINETS - RIGHT WALL, UPPER #3- HINGED FLIP UP DOORS Curb side interior wall cabinet #3: overhead separated into (2) cabinet sections, each section enclosed by (1) flip up, hinged polycarbonate door with latch.	1.00
IC3XL1OP2	OVERHEAD CABINETS WITH HINGED POLYCARBONATE DOORS, GAS SHOCK HOLD-OPENS, AND LATCHES. Curb side interior wall cabinet #3: overhead, separated into (2) cabinet sections, each section enclosed by (1) flip up, hinged polycarbonate door with latch, gas shock hold-opens.	1.00
50-50-0541	HOLD OPENS - SQUAD BENCH LID - GAS CYLINDERS Gas cylinder hold-open(s) shall be provided and installed to hold lid in the open and closed position.	1.00
50-60-0718	SQUAD BENCH FACE - VINYL FLOORING MATERIAL The face of the squad bench shall be covered with vinyl flooring material.	1.00
SQ-BN-CUST	SQUAD BENCH BASE W/STORAGE	1.00
IF3PDQ	CABINET - PDQ The Power Distribution Quarters (PDQ) shall hold electrical components, (i.e., power distribution nodes, circuit breakers, etc.), hinged door with (2) chrome locking lever latches, located on the partition wall behind the attendant seat.	1.00
IF1XL1C3	CABINET - FRONT WALL, UPPER #1 - HINGED ALUMINUM DOOR The front wall interior cabinet #1, flip up hinged aluminum door with gas shock hold-open(s) and a latch, (1) adjustable shelf.	1.00
IF1XL1OP3	CABINET WITH HINGED ALUMINUM DOOR WITH LATCH WITH (1) ADJUSTABLE SHELF Install cabinet with a hinged aluminum door with gas shock hold-open(s) in the upper front wall.	1.00
IF2XL1OP6	CABINET - SINGLE CABINET WITH HINGED POLYCARBONATE DOORS, LATCHES, (3) ADJ. SHELVES Front wall, lower interior cabinet (#2): single section enclosed w/ hinged polycarbonate doors with full length handles and latches, (3) adjustable shelves.	1.00
IF3XL1OP1	CABINET - VENTED RADIO CABINET PDQ ABOVE	1.00



	Power Distribution Quarters (PDQ) compartment and a vented radio compartment below the PDQ, lower front wall, left.	
IF3XL1RAD	CABINET - FRONT WALL, LOWER BELOW PDQ (SINGLE VENTED DOOR) A radio cabinet with a vented, hinged aluminum door, secured by a chrome locking lever latch, located on the front lower left wall, door to open towards rear of the module.	1.00
IF4XL1OP1	PASS-THROUGH WINDOW OPEN TO THE CAB Window opening, pass-through from cab to module.	1.00
50-20-0507	PASS THROUGH - CAB TO MODULE, WINDOW OPENING A window opening: provided in the rear of the cab to accommodate pass-through communications to the patient compartment, bellows provided to connect the cab to the module.	1.00
50-20-0508	PASS THROUGH - CAB TO MODULE, LOCKABLE SLIDING WINDOW Install: A lockable sliding window in the cab over the pass thru opening to the module.	1.00
50-50-0105	SEATING - ATTENDANT - EVS HiBAC, INTEGRAL CHILD, SWIVEL BASE with PRO4 belting CN8 COMPLIANT A rear facing EVS HiBAC attendant seat shall be installed at the head of the patient cot. The seat shall be equipped with a sliding swivel base and incorporate an integral child safety restraint system and PRO4 belting. The seat shall be padded and covered with color coordinated, cushioned vinyl.	1.00
50-50-0122	SEATING - ATTENDANT - SIDE MOUNT POSITION The attendant seat shall be in a side mount position.	1.00
CPROP6	SEATING - CPR - EVS WITH Pro4 HARNESS A CPR seat shall be installed on the street side of the patient compartment aft of the primary action area counter. The CPR seat shall be KKK-A-1822F Change Notice 8 compliant with Pro4 harness style shoulder / seat belt and conform to all applicable FMVSS and SAE J3026 requirements.	1.00
SQSTOP10	SEATING - CN8 COMPLIANT ONE (1) EVS Pro4 A Squad bench seat with one (1) EVS individual seating position on the curb side of the patient compartment. The squad bench seat shall be KKK-A-1822F Change Notice 8 compliant with (1) Pro4 harness style shoulder / seat belts and conform to all applicable FMVSS and SAE J3026 requirements. The headrest and backrest will be constructed of energy absorbing material. The seat bottom, backrest, and headrest shall be padded and covered with color coordinated, cushioned vinyl material.	1.00
HVC_ADV_02	HVAC - ADVANCED PLUS 12V INDEPENDENT PACKAGE Install 12v independent Advanced Plus Package HVAC system. THE DUAL INLINE CONDENSER AND EVAPORATOR ARE TIED-IN TO A SECONDARY AC COMPRESSOR AND OEM COOLANT LINES, MAKING THE AC INDEPENDENT OF THE OEM, HEATING AND COOLING THE AIR OF THE PATIENT COMPARTMENT THROUGH THE VENTS (ADVANCED PLUS SETUP).	1.00
COND_BRK_02	CONDENSER BRACKETS TO BE WEDGE DESIGN AND COLOR MATCH TO THE CONDENSER	1.00



The condenser bracket shall be a wedge designed, painted to match the condenser, mounted to the bulkhead of the module.

50-61-0004	ASSIST HANDLES, (2) 'V-BARS' ANTI-MICROBIAL (STAINLESS STEEL), (4) BLACK URETHANE Install: (6) assist handles- (2) stainless steel Anti-Microbial "V" assist handles, (1) on each rear passage door, (4) 10-7/8" black vulcanized rubber with steel core assist handles, (2) handles at the rear doorway, (1) at the Curbside doorway, (1) on the curbside door.	1.00
50-60-0730	DOOR PANELS - MODULE PASSAGE DOORS - FULL LENGTH ALUMINUM - W/ACCESS PANELS Interior rear and curbside passage door panels to be full length aluminum, Multi-Spec sprayed to match interior color and contain removable latch access panel per dwg. # 6 & # 8. (Total 3).	1.00
50-60-0256	EXHAUST VENTILATOR, 3-SPEED - MULTIPLEX ELECTRIC SYSTEM Install: three-speed, 250 CFM (minimum) exhaust fan in the street side cabinet in the patient compartment, fan pulse width modulated from a switch on the attendant control panel control screen, exhaust system to have a louvered grille inside and a chrome vent outside, system vent through the side of the vehicle.	1.00
50-60-0322	GLOVE DISPENSER - (3) BOX - ABOVE ENTRY DOOR - CURBSIDE (ABS) A three (3) - box glove dispenser unit, with a clear acrylic hinged access panel with three (3) cut-outs, shall be provided above the curbside entry door. A 1/4" turn latch will be installed on the face of the glove box access panel.	1.00
50-60-0340	GRAB RAIL, 1-1/4" DIAMETER, (96") OVER COT AREA One (1) 1-1/4" diameter x 96" long stainless steel grab rail shall be installed on the ceiling. The grab rail shall be attached to the ceiling with three (3) mounting brackets that secure it to the super structure of the module.	1.00
50-60-0440	IV HANGERS - CEILING RECESSED - DUAL IV BAG HOLDER Recessed ceiling IV hanger(s) provided and installed per the drawings.	2.00
50-60-0640	OXYGEN SYSTEM, ELECTRIC - MULTIPLEX ELECTRIC SYSTEM A 12 VDC controlled electric O2 system operated through the electrical system shall be provided and installed.	1.00
50-60-1601	OXYGEN OUTLET (1) LEFT WALL - OHIO MED - ACTION AREA One (1) Ohio Medical flush mounted; quick release wall outlet shall be installed in the forward street side cabinet action area. Per dwg #5	1.00
50-60-1640	OXYGEN OUTLET (1) RIGHT WALL - OHIO MED - HEAD END OF SEATING AREA One (1) Ohio Medical flush mounted; quick release wall outlet shall be installed in the right wall above the head end of the curbside seating area. Per dwg #6	1.00
50-60-1680	OXYGEN OUTLET (1) CEILING - OHIO MED - ABOVE HEAD OF COT One (1) Ohio Medical flush mounted; quick release oxygen outlet shall be installed in the ceiling above the head of cot in the center mount position. Per dwg #9	1.00
50-60-0629	FLOW METER, OXYGEN - THORPE STYLE One (1) Thorpe style oxygen flow meter (15LPM) shipped loose with the completed vehicle.	1.00



50-60-0287	OXYGEN - FW 521 PORTABLE OXYGEN STORAGE BRACKETS TWO (2) FOR "D" OR JUMBO "D" IN THE STEPWELL AT HEAD OF SQUAD BENCH Two (2) Ferno Washington #521 storage brackets, shall be installed to accommodate two (2) "D" or "Jumbo D" oxygen cylinders/ located in the stepwell area at the head of the squad bench. -----	1.00
50-60-0712	SHARPS AND TRASH CONTAINERS WITH SLIDE-OUT DRAWER A sharps container and a trash container shall be provided and installed within a slide-out drawer at the face of the squad bench. The drawer shall open toward the aisle and be secured with a stainless steel flush pull latch. -----	1.00
50-60-0761	STAINLESS STEEL WALL PROTECTION - INTERIOR STREETSIDE A brushed stainless steel panel shall be provided on the street side wall from the bottom of the CPR seat. -----	1.00
50-60-0820	ANTI-SLIP MATTING - CURBSIDE STEPWELL Anti-Slip charcoal gray matting shall be installed in the curbside step well. -----	1.00

Braun - Optional Patient Compartment Items

Item Number	Description	Quantity
50-60-0098	CLOCK - DIGITAL- INTELLITEC 12VDC MULTI FUNCTION - RR HDPAD Intellitec digital clock shall be installed in the headpad above the rear doors. -----	1.00
50-62-0446	COT FASTENER - STRYKER FLOOR PLATE AND 12v PRE-WIRE FOR CUSTOMER FUTURE INSTALL OF A POWER OR PERFORMANCE COT LOAD SYSTEM Install Stryker Floor plate kit and 12v pre-wire for Customer supplied / Customer installed Stryker Performance or Power Load. -----	1.00
30-10-0432	LIGHT, STEPWELL - CURBSIDE DOORWAY - MINI LED SURFACE MOUNT Install: Whelen Mini-LED light, stepwell - side doorway, See Dwg #7 -----	1.00
30-10-0490	LIGHTS, INTERIOR CABINETS, RIDGEBACK 12V LED STRIP LIGHT, BLUE All polycarbonate door(s), interior cabinets shall have Ridgeback 12V blue LED strip lights for interior compartment lighting. NOTE: This excludes any interior I/O access openings. -----	1.00
30-10-0424	LIGHT INTERIOR OF REAR FACING OSS & PASSAGE DOORS, TWO (2) RED MINI LED PER DOOR Two (2) Whelen red Mini-LED lights shall be installed on the interior of all rear facing exterior compartment and patient entry doors. The lights shall be located as follows: one (1) on each upper and lower outer corner. The lights shall random flash upon door opening. (does not include the battery door) 14 lights -----	1.00

Braun - Paint / Graphics

Item Number	Description	Quantity
60-01-0001	PAINT PROCEDURE All non-anodized aluminum module body surfaces: completely chemically steam cleaned, filled with premium body filler as needed, sanded smooth and primed with an epoxy primer and then primed again with a high solid primer, cured primer surfacer	1.00



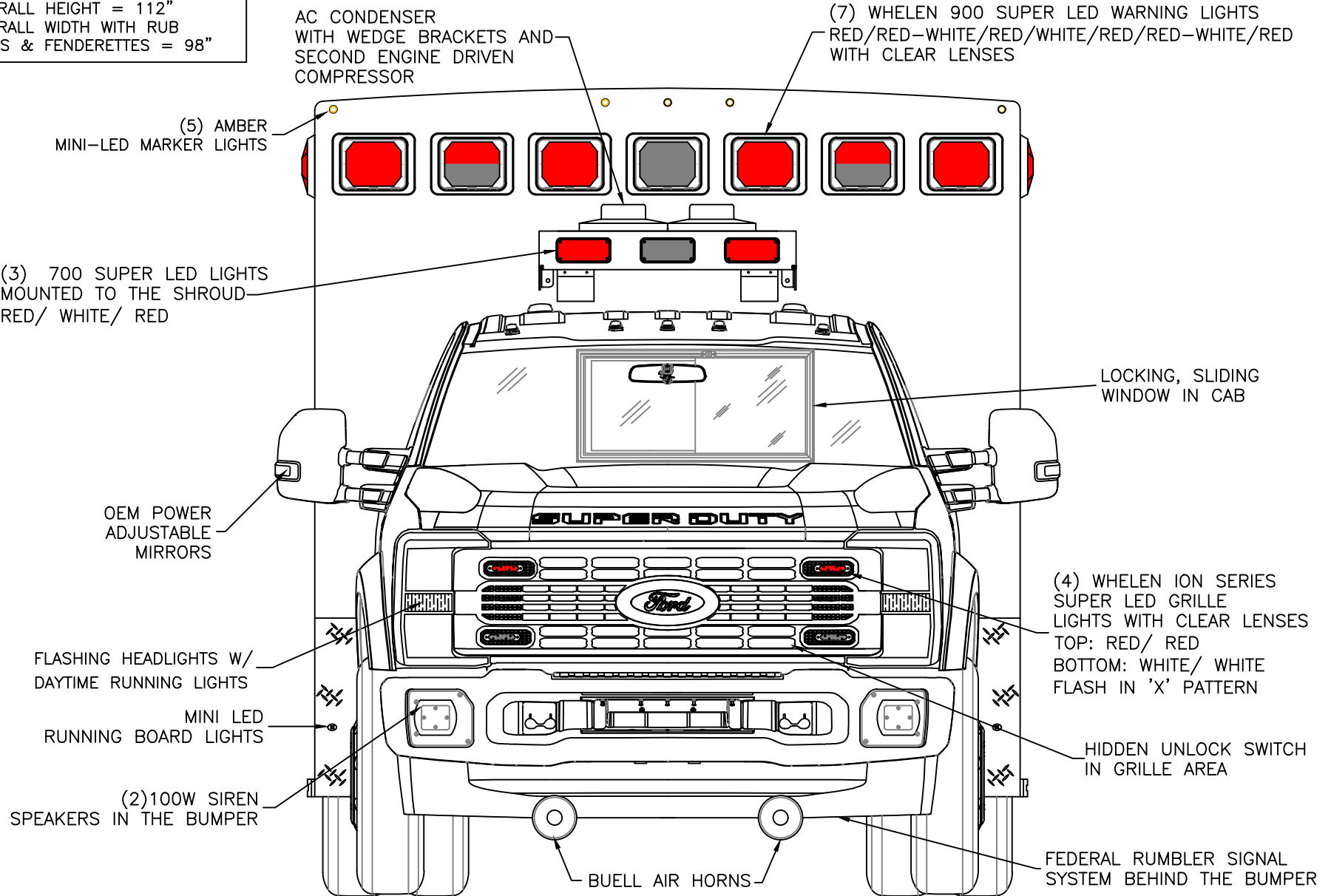
	shall be DA sanded with 320 grit and cleaned. A high solid primer shall then be applied, where needed, as a sealer.	
60-01-0005	STANDARDS AND SPECIFICATIONS FOR VEHICLE PAINT APPEARANCE	1.00
60-01-0017	BUFF PAINT - STANDARD CAB TYPE I The paint on the cab shall be buffed to a high shine using a recommended paint buff system.	1.00
60-01-0004	BUFFING, PAINT - MODULE The paint on the module sides shall be buffed to a high shine using a recommended paint buff system.	1.00
60-09-0101	PAINT MOD ALL ONE SOLID COLOR, PLUS CLEAR COAT RED FRD97:F1 # Here The entire module shall be sprayed one-color and then clear coated.	1.00
60-09-0003	PAINT CAB ALL ONE SOLID COLOR, PLUS CLEAR COAT RED FRD97:F1 The entire cab shall be sprayed one-color and then clear coated. NOTE: If the chassis being painted is a Ford F Series (roof) - the original five (5) cab marker lights on roof will be removed prior to painting. After painting, five (5) replacement Ford OEM cab marker lights will be reattached.	1.00
60-20-0303	CHEVRON STRIPING - PERIMETER - NO DOORS Chevron striping 6" wide shall be installed on the perimeter of the rear module, not on the doors.	1.00
GR_CHV_RFX_RED_1	REFLEXITE RED REFLECTIVE - CHEVRON - COLOR 1 Stripe Color 1 to be Reflexite Red conspicuity tape.	1.00
GR_CHV_RFX_YEL18_2	REFLEXITE YELLOW 18 REFLECTIVE - CHEVRON - COLOR 2 Stripe Color 2 to be Reflexite Yellow 18 conspicuity tape.	1.00
60-30-0200	REFLECTIVE - DOOR REFLECTIVITY Install reflective material (25" x 2.5" red/white chevron style), on the lower interior panel of each rear door and hinged side door. NOTE: If a sliding side door is provided, install a 1.50" x 40.00" white reflective stripe on the rear facing edge.	1.00
60-25-0101	REFLECTIVE - BLACK MATERIAL IN RUB RAILS Install black reflective material in rub rails.	1.00

Braun - Vehicle Manuals

Item Number	Description	Quantity
80-20-0001	VEHICLE MANUALS (1) PACKAGE SET One (1) Delivery Manual Package shall be supplied with the vehicle and shall include the following items: Ambulance manufacturer parts, service, and operation manuals, OEM chassis owner's guide, complete 12 VDC and 125 VAC wiring schematics for all included standard and optional systems, Multiplex Electrical system programming - electronic media	1.00
90-10-0007	STATEMENT OF LIMITED WARRANTY NEW AMBULANCES	1.00



DIMENSIONS ARE APPROXIMATE
OVERALL HEIGHT = 112"
OVERALL WIDTH WITH RUB
RAILS & FENDERETTES = 98"



THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

FRASER DEPT.



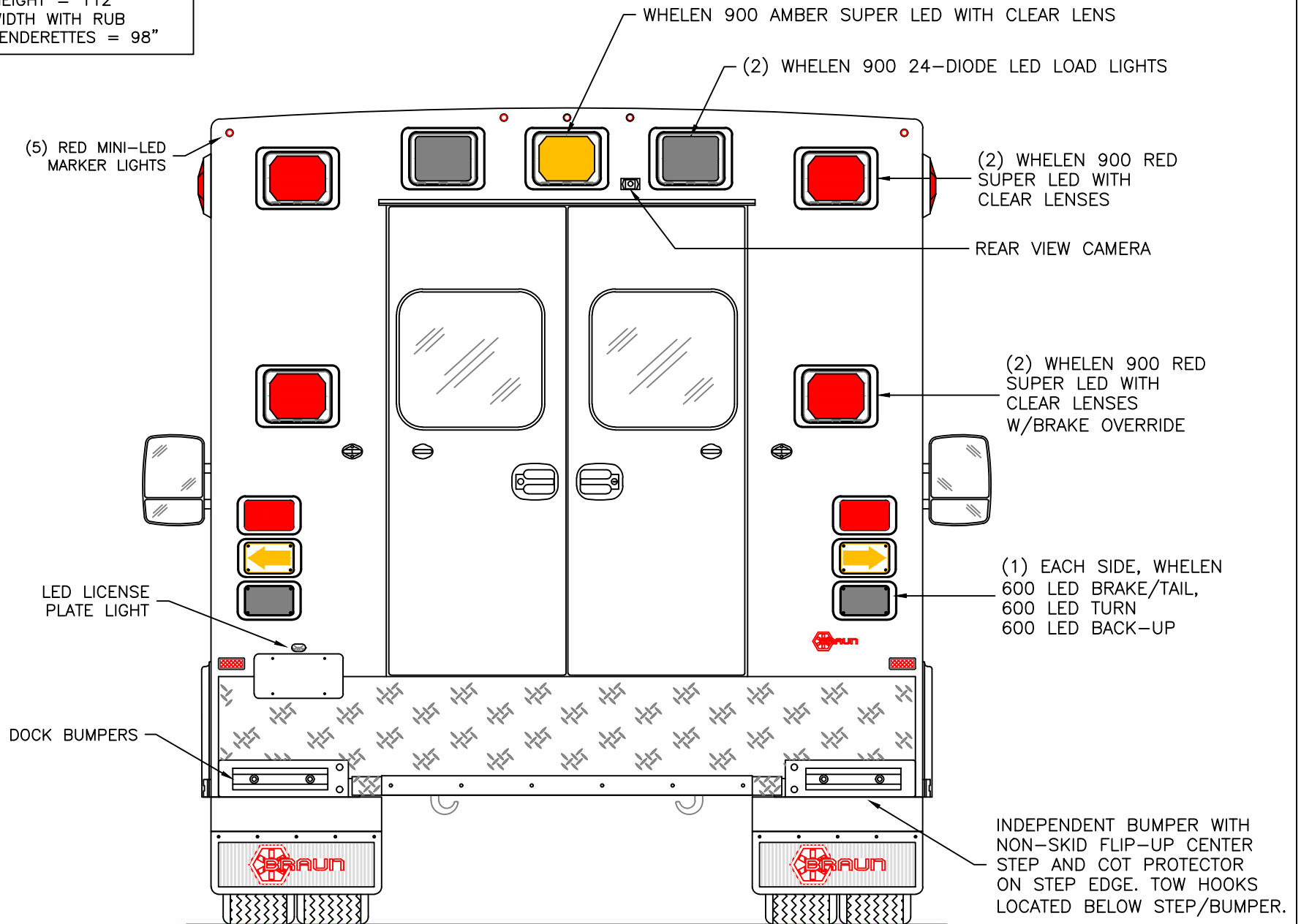
FRONT EXTERIOR VIEW
CHIEF XL-1/SELECT F550 DIESEL 4X4 CHASSIS

DATE:
6-4-25
DWG. SSR NR
DATE:

DRAWING NO.
CPQ#12728
REV.
SELECT-1

APPROVAL SIGNATURE:

DIMENSIONS ARE APPROXIMATE
OVERALL HEIGHT = 112"
OVERALL WIDTH WITH RUB
RAILS & FENDERETTES = 98"



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FRASER DEPT.



REAR EXTERIOR VIEW
CHIEF XL-1/SELECT F550 DIESEL 4X4 CHASSIS

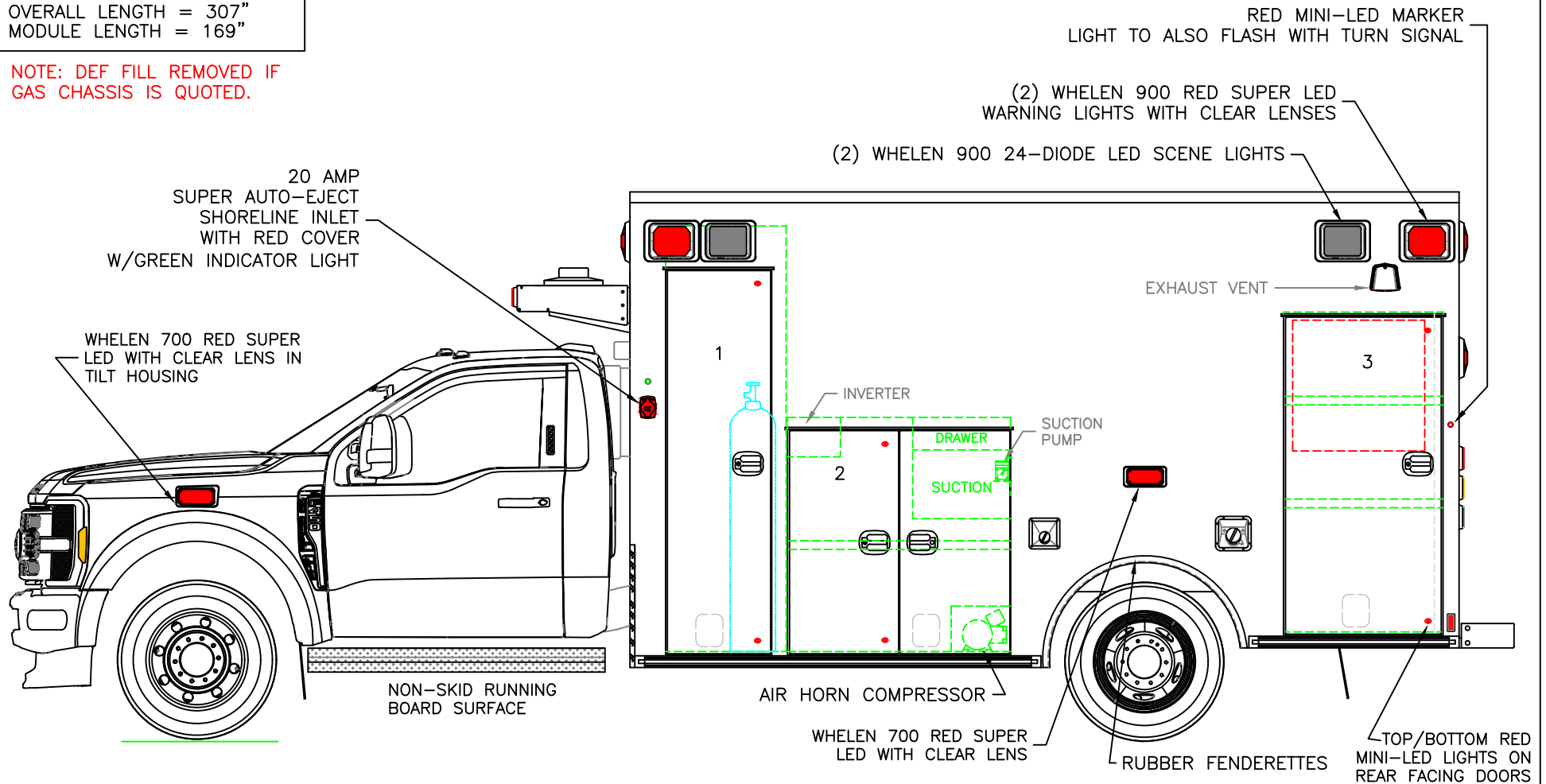
1:16

DATE:
6-4-25
DWG. SSR
REV. NR

DRAWING NO.
CPQ#12728
SELECT-2

DIMENSIONS ARE APPROXIMATE
 OVERALL HEIGHT = 112"
 OVERALL LENGTH = 307"
 MODULE LENGTH = 169"

NOTE: DEF FILL REMOVED IF
 GAS CHASSIS IS QUOTED.



COMPARTMENT
 O.S.S #1

CLEAR OPENING: 77.00h x 18.25w
 INSIDE DIM'S.: 86.75h x 24.50w x 20.75d
 MAIN OXYGEN STORAGE

O.S.S #2

CLEAR OPENING: 44.25h x 39.50w
 INSIDE DIM'S.: 47.75h x 45.50w x 20.75d
 (1) ADJUSTABLE SHELF

O.S.S #3

CLEAR OPENING: 63.50h x 28.75w
 INSIDE DIM'S.: 65.25h x 32.50w x 20.75d
 INSIDE/OUTSIDE ACCESS
 (2) ADJUSTABLE SHELVES

OSS COMPARTMENTS TO HAVE RIDGEBACK STRIP LIGHTS AND BLACK FLOOR TILE

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FRASER DEPT.



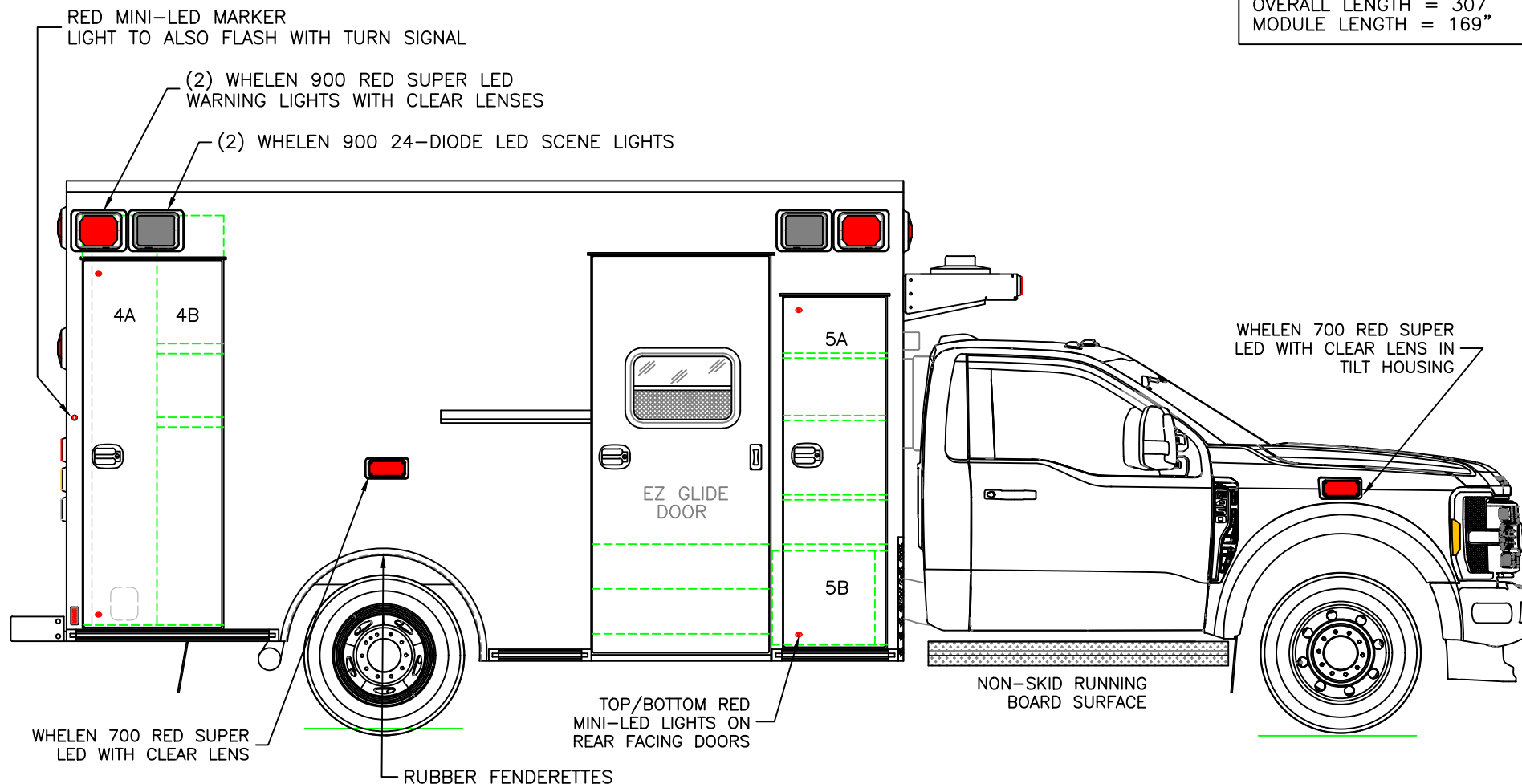
STREETSIDE EXTERIOR VIEW
 CHIEF XL-1/SELECT F550 DIESEL 4X4 CHASSIS

1:30

DATE:
 6-4-25
 DWG. SSR
 REV. NR

DRAWING NO.
 CPQ#12728
 SELECT-3

DIMENSIONS ARE APPROXIMATE
 OVERALL HEIGHT = 112"
 OVERALL LENGTH = 307"
 MODULE LENGTH = 169"



COMPARTMENT
 O.S.S #4

CLEAR OPENING: 73.00h x 24.75w
 INSIDE DIM'S. 4A: 82.75h x 15.00w x 20.75d
 BACKBOARD/SCOOP STORAGE
 INSIDE DIM'S. 4B: 82.75h x 13.50w x 20.75d
 (2) ADJUSTABLE SHELVES WITH INSIDE/OUTSIDE ACCESS

O.S.S #5

CLEAR OPENING: 69.50h x 17.50w
 INSIDE DIM'S. 5A: SEE PARTITION INTERIOR VIEW
 INSIDE/OUTSIDE STORAGE WITH (3) ADJUSTABLE SHELVES
 INSIDE DIM'S. 5B: 19.00h x 20.75w x 18.00d

OSS COMPARTMENTS TO HAVE RIDGEBACK STRIP LIGHTS AND BLACK FLOOR TILE

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FRASER DEPT.



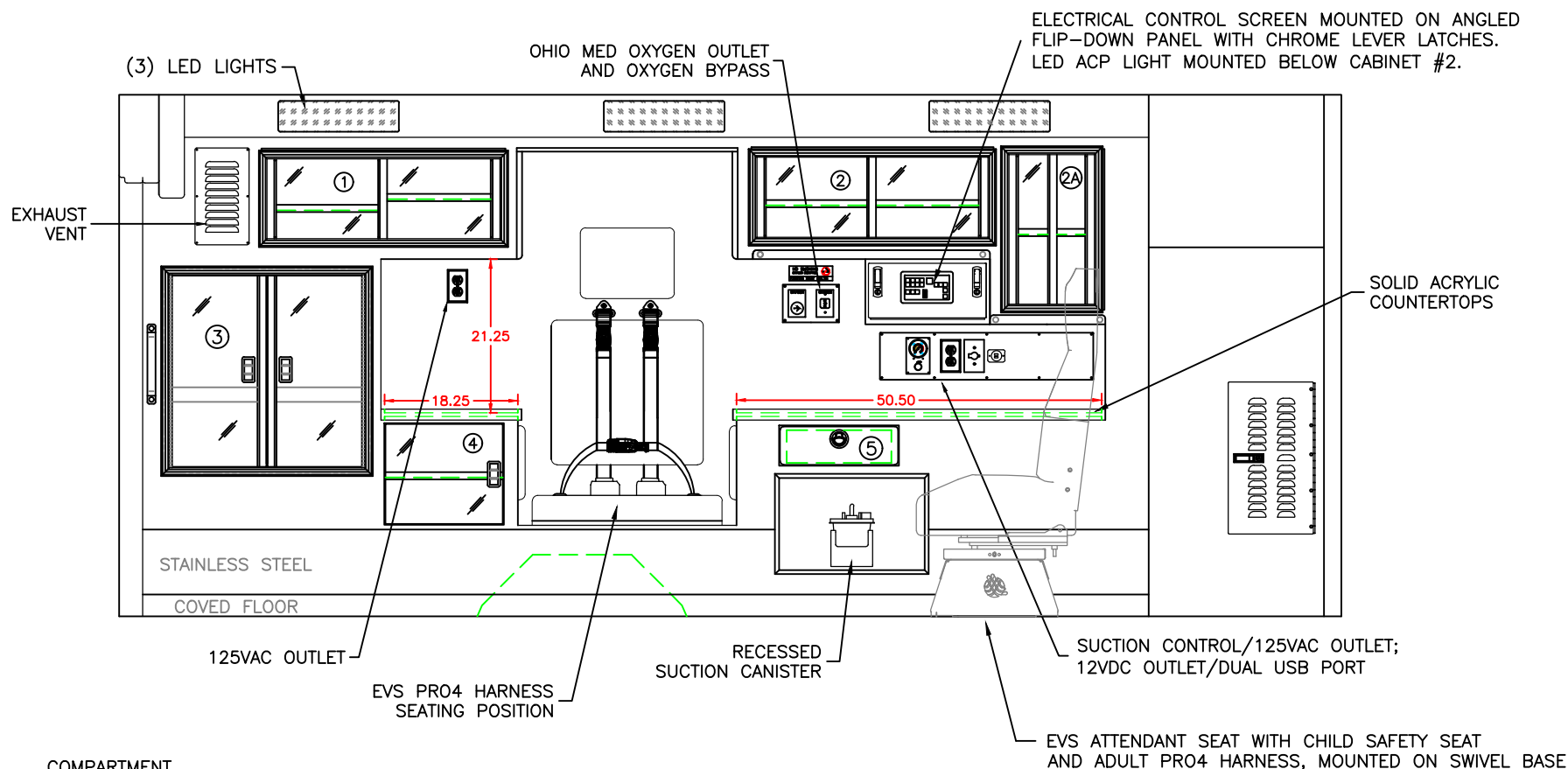
CURBSIDE EXTERIOR VIEW
 CHIEF XL-I/SELECT F550 DIESEL 4X4 CHASSIS

1:30

DATE:
 6-4-25
 DWG:
 SSR

REV.
 NR

DRAWING NO.
 CPQ#12728
 SELECT-4



COMPARTMENT

#1 DOOR OPENING: 11.00h x 31.25w
 INSIDE DIMS: 13.25h x 33.00w x 17.25d
 (1) ADJ SHELF EACH SIDE OF CENTER DIVIDER
 SLIDING POLYCARBONATE DOORS
 TOTAL CABINET WEIGHT RATING = 25 lbs.

#2 DOOR OPENING: 11.00h x 32.00w
 INSIDE DIMS: 13.25h x 33.75w x 17.25d
 (1) ADJUSTABLE SHELF
 SLIDING POLYCARBONATE DOORS
 TOTAL CABINET WEIGHT RATING = 25 lbs.

#2A DOOR OPENING: 20.50h x 11.75w
 INSIDE DIMS: 22.25h x 14.00w x 17.25d
 (1) ADJUSTABLE SHELF
 SLIDING POLYCARBONATE DOORS
 TOTAL CABINET WEIGHT RATING = 25 lbs.

#3 DOOR OPENING: 26.50h x 26.75w
 INSIDE DIMS: O.S.S. #3
 HINGED POLYCARBONATE DOORS WITH FULL LENGTH
 HANDLES AND CENTER SQUEEZE LATCHES
 TOTAL CABINET WEIGHT RATING = 40 lbs.

#4 DOOR OPENING: 14.00h x 16.50w
 INSIDE DIMS: 14.00h x 16.50w x 17.25d
 (1) ADJUSTABLE SHELF
 HINGED POLYCARBONATE DOOR
 CENTER SQUEEZE LATCH
 TOTAL CABINET WEIGHT RATING = 10 lbs.

#5 PULL-OUT DRAWER WITH HINGED ACRYLIC WRITING SURFACE
 INSIDE DIMS: 4.50h x 14.50w x 13.25d
 LOCKING STAINLESS STEEL FLUSH PULL LATCH
 TOTAL DRAWER WEIGHT RATING = 10 lbs.

CABINETS #1, #2 AND #2A HAVE RESTOCKING FRAMES
 INTERIOR CABINETS TO HAVE RIDGEBACK BLUE LIGHTS

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FRASER DEPT.

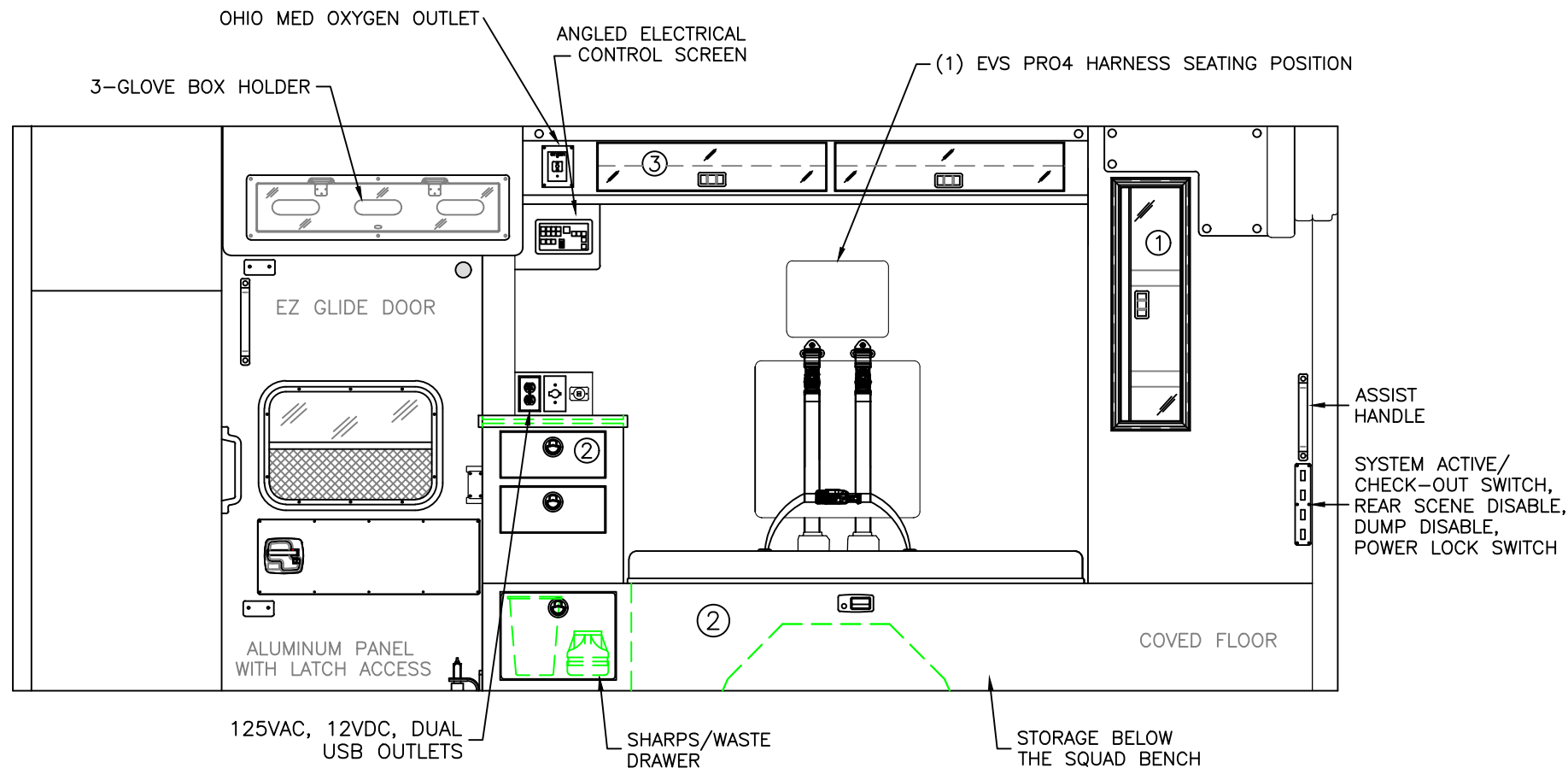


STREETSIDE INTERIOR VIEW
 CHIEF XL-I/SELECT

1:22

DATE:
6-4-25
DWG. SSR REV. NR

DRAWING NO.
CPQ#12728
SELECT-5



COMPARTMENT

#1 DOOR OPENING: 30.00h x 7.25w
 INSIDE/OUTSIDE ACCESS TO OSS #4B
 HINGED POLYCARBONATE DOOR WITH FULL LENGTH
 HANDLE AND CENTER SQUEEZE LATCH
 TOTAL CABINET WEIGHT RATING = 25 lbs.

#2 (2) PULL-OUT DRAWERS TOWARDS AISLE
 INSIDE DIMS: 5.00h x 12.00w x 14.00d
 LOCKING STAINLESS STEEL FLUSH PULL LATCHES
 TOTAL DRAWER WEIGHT RATING = 10 lbs. EACH

#3 DOOR OPENINGS: 6.25h x 29.25w
 INSIDE DIMS: 6.25h x 29.25w x 10.25d
 TOP HINGED POLYCARBONATE DOORS WITH
 CENTER SQUEEZE LATCHES
 43" MINIMUM HEADROOM BELOW THE CABINET
 TOTAL CABINET WEIGHT RATING = 10 lbs. EACH

INTERIOR CABINETS TO HAVE RIDGEBACK BLUE LIGHTS

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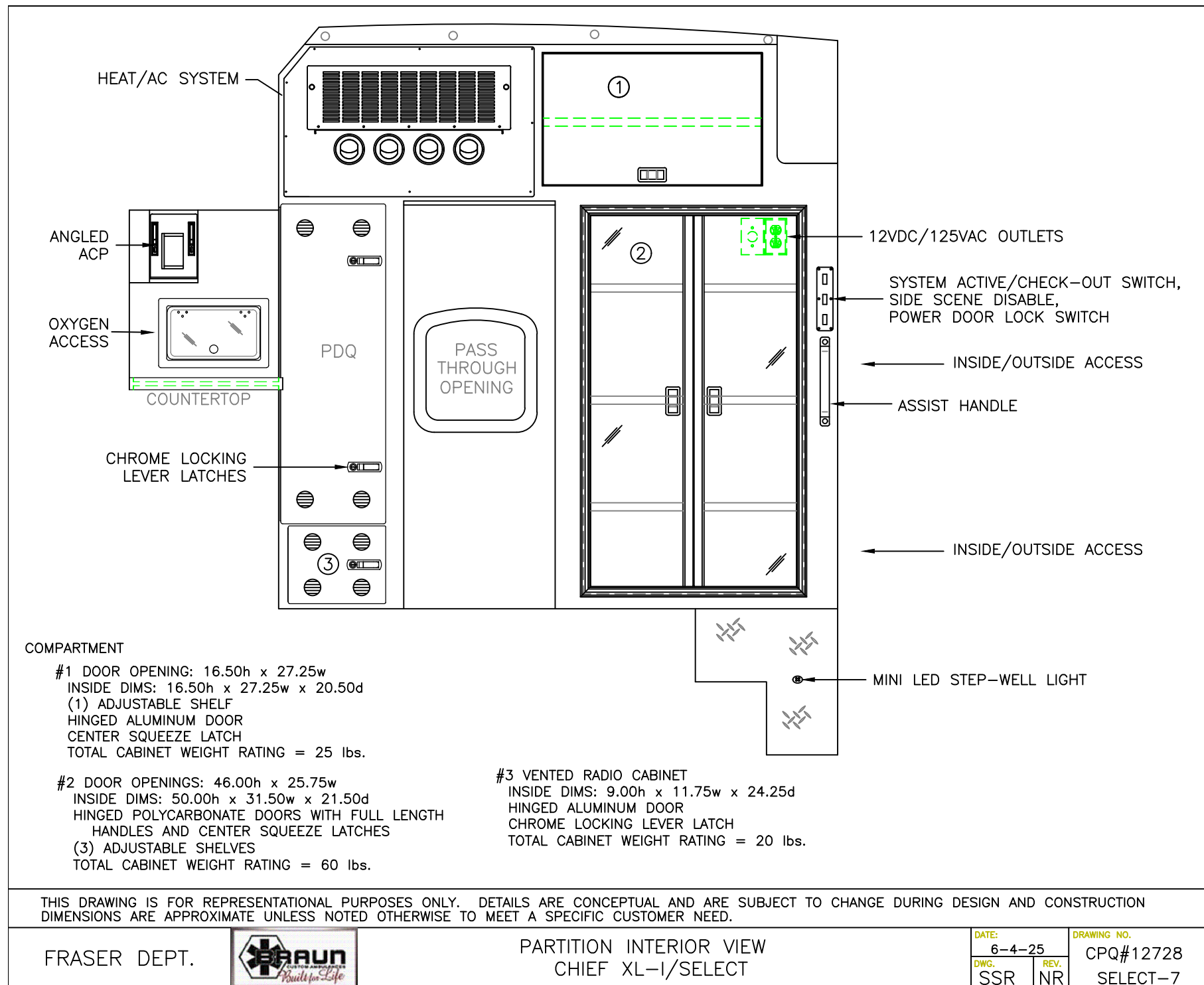
FRASER DEPT.

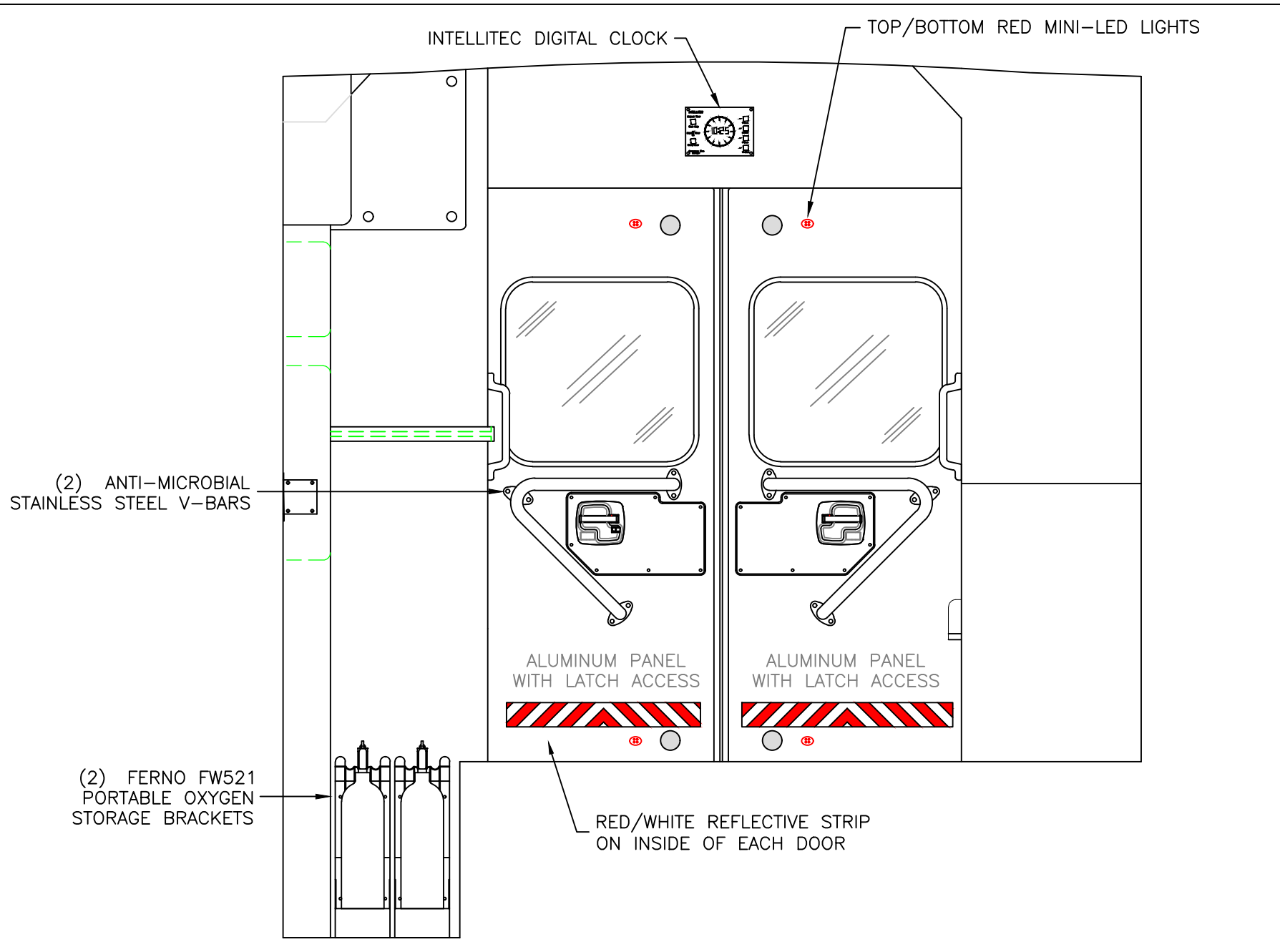


CURBSIDE INTERIOR VIEW
 CHIEF XL-I/SELECT

1:20

DATE: 6-9-25	DRAWING NO. CPQ#12728
DWG. TKD	REV. A
SELECT-6	





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FRASER DEPT.

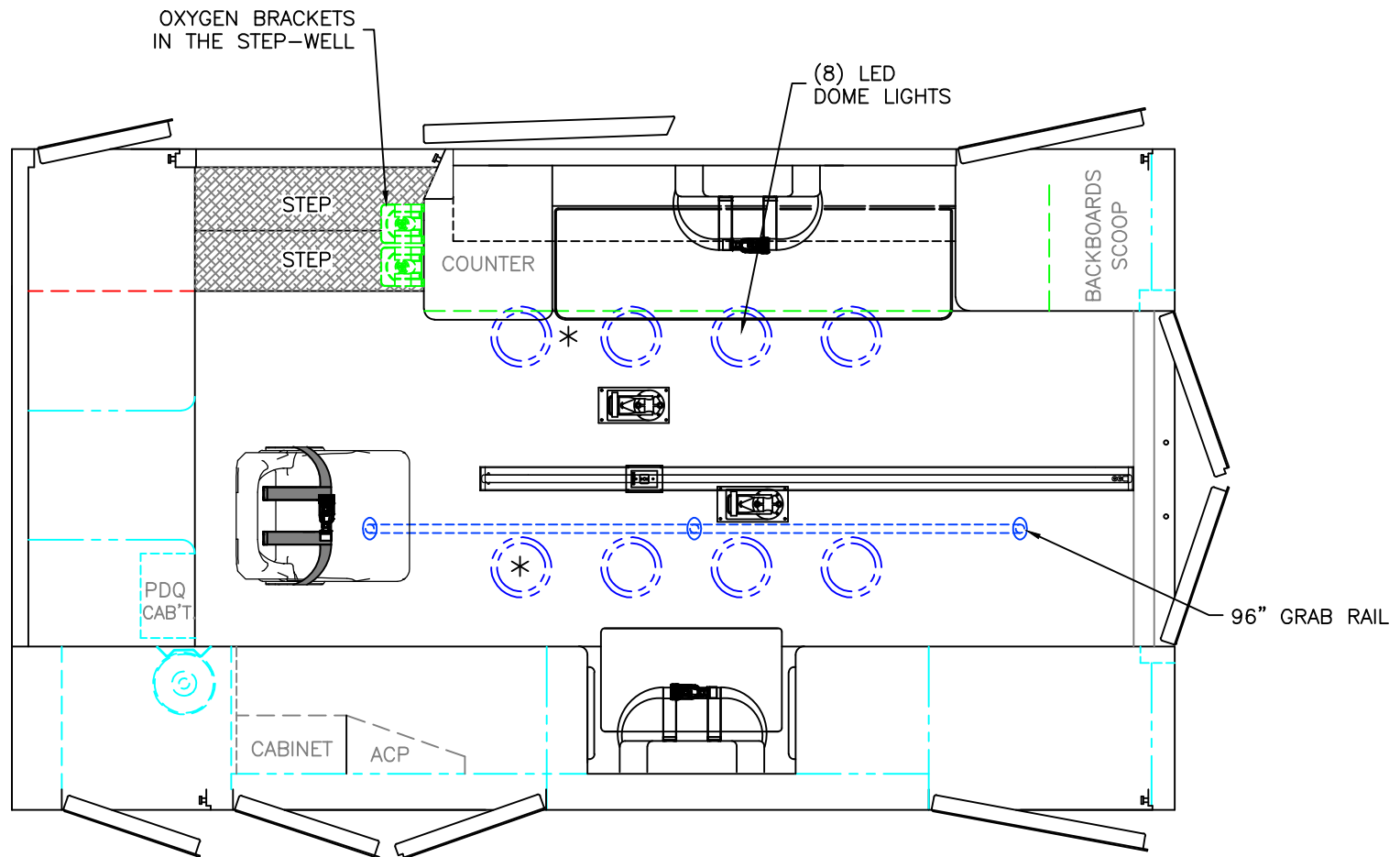


REAR INTERIOR VIEW
 CHIEF XL-I/SELECT

1:12

DATE:	6-4-25
DWG.	SSR
REV.	NR

DRAWING NO.	CPQ#12728
SELECT-8	



 = (2) RECESSED CEILING IV HANGER LOCATIONS

 = (1) CEILING OXYGEN OUTLET

* (2) ANTENNA BASES LOCATED OUTBOARD OF DOME LIGHTS WITH COAX SERVICE LOOP

STRYKER FLOOR PLATE AND PRE-WIRE- CENTER MOUNT

MODULE WIDTH = 96"
MODULE LENGTH = 169"
MODULE HEAD ROOM = 72"

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FRASER DEPT.



FLOOR INTERIOR VIEW
CHIEF XL-I/SELECT

1:22

DATE:
6-9-25
DWG. TKD

DRAWING NO.
CPQ#12728
REV. A
SELECT-9

HORTON WARRANTY PROGRAM OVERVIEW FOR END USERS

Warranty Terms, Conditions and Exclusions

The following description of the warranty terms, conditions, and exclusions is a summary of the warranty documents provided in the Horton Emergency Vehicles' owner's manual. Refer to those documents for a full description of Horton Emergency Vehicles' warranty.

Vehicle must be registered with HEV prior to any warranty repairs being completed and should be done by the dealer that is responsible for the sale. The warranty start date will be determined by the HEV date of vehicle manufacture and miles at time of delivery. The first six digits of the Horton serial number is the manufacture date of vehicle. The Horton serial number can be found under "vehicle type" on the yellow "Final Manufacturer" sticker located on the chassis driver's side door post.

Conversion Warranty: Horton Emergency Vehicles' (HEV) warranty extends two (2) years from the warranty start date or 24,000 miles, whichever occurs first. This applies to all components with the following exceptions:

Wiring: The stationary wiring harness is warranted for ten (10) years from the warranty start date including, broken, chafed or pinched wires, and defective splices. Connections at electrical devices are not included in this ten (10) year warranty.

Intelliplex: The Intelliplex solid state electrical system is warranted for seven (7) years from the warranty start date or until the vehicle has been driven 100,000 miles, whichever occurs first, including all circuit boards, circuit board components, and circuit board connections.

Intelliplex i4G: The Intelliplex i4G solid state electrical system is warranted for ten (10) years from the warranty start date or until the vehicle has been driven 100,000 miles, whichever occurs first, including all circuit boards, circuit board components, and circuit board connections.

The Intelliplex i4G Display control panels are warranted for seven (7) years from the warranty start date or until the vehicle has been driven 100,000 miles, whichever occurs first.

All other electrical system components are warranted for a period of two (2) years from the warranty start date or until the vehicle has been driven 24,000 miles, whichever occurs first.

Body Mount Isolators: Body Mount Isolators are warranted for three (3) years from the warranty start date or until the vehicle has been driven 36,000 miles, whichever occurs first.

Cab to Chassis Bellows: Cab to Chassis Bellows are warranted for three (3) years from the warranty start date or until the vehicle has been driven 36,000 miles, whichever occurs first.

The AC Systems (ProAir and Cool-Tech): ProAir and Cool-Tech Air Conditioning systems are warranted for three (3) years from the warranty start date or until the vehicle has been driven 36,000 miles, whichever occurs first.

Paint: The paint finish is warranted seven (7) years from the warranty start date or 84,000 miles, whichever occurs first. Reimbursement for repairs will be prorated as follows:

0 – 4 years =	100%
4 – 5 years =	50%
5 – 6 years =	35%
6 – 7 years =	20%

The paint warranty extends only to Sikkens paint applied by HEV to the module body and chassis. It does not extend to the chassis OEM paint, chassis parts, or paint applied by the manufacturers of accessory parts. This warranty does not extend to and will not cover chips, scratches, or gloss reduction due to normal use. This warranty will not cover conditions caused by misuse, negligence, or accident.

Structural: The module body, manufactured by HEV, is warranted thirty (30) years from the warranty start date. All exterior doors and hinges are warranted against structural defects for thirty (30) years. Interior aluminum cabinetry is warranted against structural defects for thirty (30) years. Written approval must be given by HEV prior to repairs beginning on items covered by this warranty. Unauthorized work will void this warranty.

Exclusions and Limitations

These warranties extend only to standard HEV features and published standard HEV options. Special options and features not part of HEV's published option list shall be subject to such warranty, if any, as HEV may designate in writing in each specific case.

HEV's warranty does not include the chassis or chassis parts. The warranty does not include normal-wear parts such as tires, batteries, bulbs, or upholstery. Warranty coverage of special option components will be considered on a case-by-case basis with the terms given in writing. Warranty coverage is based upon reasonable maintenance and prompt notification of defects. This warranty will not cover conditions resulting from misuse, negligence, accident, or overloading the vehicle beyond its weight rating. All warranty repairs must be made by HEV or a party authorized by HEV. This warranty does not cover work that was not performed by HEV.

HEV's manufacturer warranty does not cover travel expenses, towing charges, mileage or down time associated with warranty repairs. Authorized dealers in some states may have rental or loaner vehicles, speak to your dealer representative to determine availability. Loaners/Rental Vehicles are not covered by HEV warranty. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

This manufacturer's warranty is provided in place of any and all other representations or express or implied warranties, including the implied warranty of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or any of its Dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the Manufacturer nor any of its Dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of the concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party repair companies to perform warranty work is not authorized. Third party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are qualified to work on Horton Vehicles and Electrical systems.

Customers should contact their HEV dealership before taking their vehicle to a chassis dealership for warranty repairs. HEV and chassis systems work in conjunction on certain systems and it cannot be assumed that a chassis malfunction is actually a chassis issue. Several hours can be spent by a chassis dealer trouble-shooting an HEV system, which can lead to unnecessary down time that is not covered under HEV's warranty.

Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or beach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 07_31_19

COOL-TECH WARRANTY OVERVIEW FOR END USERS

The Cool-Tech HVAC systems are warranted for three (3) years from the warranty start date or 36,000 miles, whichever occurs first.

The Cool-Tech II solar panel is warranted ten (10) years from the warranty start date or 100,000 miles, whichever occurs first.

This warranty will not cover defects caused by misuse, negligence, or accident. HEV's warranty does not cover travel expenses, towing charges, mileage, downtime, or personnel time associated with warranty repairs. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

Horton Emergency Vehicles reserves the unrestricted right at any time, and from time to time to make changes in the design of, and/or improvements on its products without thereby imposing any obligation on itself to make corresponding changes or improvements in or on its products theretofore manufactured.

This manufacturer's warranty is provided in place of any and all other representations or express or implied warranties, including the implied warranty of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or its Dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the manufacturer nor any of its Dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party companies to perform warranty work is not authorized. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty.



p: 614.539.8181

tf: 800.282.5113

f: 800.513.8192

warranty@hortonambulance.com

hortonambulance.com

Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or breach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period. REV 08_06_19

ELECTRICAL SYSTEMS WARRANTY OVERVIEW FOR END USERS

Wiring: The stationary wiring harness is warranted for ten (10) years from the warranty start date including, broken, chafed or pinched wires, and defective splices. Connections at electrical devices are not included in this ten (10) year warranty.

Intelliplex: The Intelliplex solid state electrical system is warranted for seven (7) years from the warranty start date or until the vehicle has been driven 100,000 miles, whichever occurs first, including all circuit boards, circuit board components, and circuit board connections.

All other components are warranted for a period of two (2) years from the warranty start date or until the vehicle has been driven 24,000 miles, whichever occurs first.

Intelliplex i4G: The Intelliplex i4G solid state electrical system is warranted for ten (10) years from the warranty start date or until the vehicle has been driven 100,000 miles, whichever occurs first, including all circuit boards, circuit board components, and circuit board connections.

The Intelliplex i4G control panels are warranted for seven (7) years from the warranty start date or until the vehicle has been driven 100,000 miles, whichever occurs first.

All other components are warranted for a period of two (2) years from the warranty start date or until the vehicle has been driven 24,000 miles, whichever occurs first.

These warranties extend only to standard Horton Emergency Vehicles (HEV) features and published standard HEV options. Special options and features that are not part of HEV's published options list shall be subject to such warranty, if any, as HEV may designate in writing for each specific case.

HEV's warranty does not include the chassis, chassis parts, or any components or equipment manufactured by others and not installed by HEV, all of which are the subject of warranties issued by other parties. The warranty does not include normal-wear parts such as tires, batteries, bulbs, or upholstery. Warranty coverage of special option components will be considered on a case-by-case basis with the terms given in writing. Warranty coverage is based upon reasonable maintenance and prompt notification of defects. This warranty will not cover defects resulting from misuse, negligence, accident, or overloading the vehicle beyond its weight rating. All warranty repairs must be made by HEV or an HEV-authorized party. This warranty does not cover work that was not performed by HEV or an HEV-authorized party.

HEV's warranty does not cover travel expenses, towing charges, mileage, downtime, or personnel time associated with warranty repairs. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

HEV reserves the unrestricted right to, at any time and from time to time, make changes in the design of and/or improvements on its products without thereby imposing any obligation on itself to make corresponding changes or improvements in or on its products theretofore manufactured.

Within sixty (60) days of transfer of HEV vehicle ownership by the original purchaser, HEV's warranty may be revalidated. Revalidation is contingent upon the original or subsequent owner completing vehicle inspection by HEV or its authorized dealer and filing a warranty revalidation form available from HEV. Upon

subsequent transfer of ownership, this warrant may be revalidated in the same manner, provided that it has been revalidated on each preceding transfer. The warranty is valid beginning from the warranty start date and expires at the conclusion of the original warranty term.

This manufacturer's warranty is provided in place of any and all other representations or expressed or implied warranties including the implied warrant of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or any of its dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the manufacturer nor any of its dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party companies to perform warranty work is not authorized. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty.

Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or breach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 08_06_19

NON-STRUCTURAL CONVERSION WARRANTY OVERVIEW FOR END USERS

Horton Emergency Vehicles' (HEV) warranty extends two (2) years from the warranty start date as noted on the HEV final manufacturer sticker, or 24,000 miles, whichever occurs first.

These warranties extend only to standard HEV features and published standard HEV options. Special options and features not part of HEV's published option list shall be subject to such warranty, if any, as HEV may designate in writing to each specific case.

HEV's warranty does not include the chassis, chassis parts or any components or equipment manufactured by others and installed by HEV, all of which are subject to warranties issued by other parties. The warranty does not include normal-wear parts such as tires, batteries, bulbs, or upholstery. Warranty coverage of special options components will be considered on a case-by-case basis with the terms given in writing. Warranty coverage is based upon reasonable maintenance and prompt notification of defects. This warranty will not cover defects resulting from misuse, negligence, accident, or overloading the vehicle beyond its weight rating. All warranty repairs must be completed by HEV or a HEV-authorized party. This warranty does not cover work that was not performed by HEV.

HEV's warranty does not cover travel expenses, towing charges, mileage, downtime, or personnel time associated with warranty repairs. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

HEV's warranty covers the vehicle as delivered. Changes to the vehicle could change the structural integrity of the vehicle or damage equipment. Specific consent must be obtained from HEV for the warranty to remain in effect.

Horton Emergency Vehicles reserves the unrestricted right at any time, and from time to time to make changes in the design of, and/or improvements on its products without thereby imposing any obligation on itself to make corresponding changes or improvements in or on its products theretofore manufactured.

This manufacturer's warranty is provided in place of any and all other representations or express or implied warranties, including the implied warranty of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or its Dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the manufacturer nor any of its Dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Contact an authorized Horton dealer or representative to make arrangements for work to be completed locally or at Horton Emergency Vehicles. Occasionally a dealer may need to obtain authorization from HEV for major repair work. Without Horton approval, any repairs complete may not be covered. All bills for service under warranty must be submitted to HEV by an HEV-authorized dealer.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?



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warranty@hortonambulance.com

hortonambulance.com

Third Party Repair Centers

Use of third party companies to perform warranty work is not authorized. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty.

Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or beach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 08_06_19

NON-STRUCTURAL CONVERSION WARRANTY OVERVIEW FOR END USERS

Horton Emergency Vehicles' (HEV) warranty extends two (2) years from the warranty start date as noted on the HEV final manufacturer sticker, or 24,000 miles, whichever occurs first.

These warranties extend only to standard HEV features and published standard HEV options. Special options and features not part of HEV's published option list shall be subject to such warranty, if any, as HEV may designate in writing to each specific case.

HEV's warranty does not include the chassis, chassis parts or any components or equipment manufactured by others and installed by HEV, all of which are subject to warranties issued by other parties. The warranty does not include normal-wear parts such as tires, batteries, bulbs, or upholstery. Warranty coverage of special options components will be considered on a case-by-case basis with the terms given in writing. Warranty coverage is based upon reasonable maintenance and prompt notification of defects. This warranty will not cover defects resulting from misuse, negligence, accident, or overloading the vehicle beyond its weight rating. All warranty repairs must be completed by HEV or a HEV-authorized party. This warranty does not cover work that was not performed by HEV.

HEV's warranty does not cover travel expenses, towing charges, mileage, downtime, or personnel time associated with warranty repairs. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

HEV's warranty covers the vehicle as delivered. Changes to the vehicle could change the structural integrity of the vehicle or damage equipment. Specific consent must be obtained from HEV for the warranty to remain in effect.

Horton Emergency Vehicles reserves the unrestricted right at any time, and from time to time to make changes in the design of, and/or improvements on its products without thereby imposing any obligation on itself to make corresponding changes or improvements in or on its products theretofore manufactured.

This manufacturer's warranty is provided in place of any and all other representations or express or implied warranties, including the implied warranty of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or its Dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the manufacturer nor any of its Dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Contact an authorized Horton dealer or representative to make arrangements for work to be completed locally or at Horton Emergency Vehicles. Occasionally a dealer may need to obtain authorization from HEV for major repair work. Without Horton approval, any repairs complete may not be covered. All bills for service under warranty must be submitted to HEV by an HEV-authorized dealer.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party companies to perform warranty work is not authorized. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty.

Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or beach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 08_06_19

PAINT WARRANTY OVERVIEW FOR END USER

The paint finish is warranted seven (7) years from the warranty start date or 84,000 miles prorated as follows:

0 – 4 years	=	100%
4 – 5 years	=	50%
5 – 6 years	=	35%
6 – 7 years	=	20%

The paint warranty extends only to Sikkens paint applied by HEV to the module body. It does not extend to the chassis OEM paint, chassis parts, or paint applied by the manufacturers of accessory parts. This warranty does not extend to and will not cover chips, scratches or gloss reduction due to normal use. This warranty will not cover defects caused by misuse, negligence or accident.

HEV's warranty does not cover travel expenses, towing charges, mileage, downtime, or personnel time association with warranty repairs. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

Horton Emergency Vehicles reserves the unrestricted right at any time, and from time to time to make changes in the design of, and/or improvements on its products without thereby imposing any obligation on itself to make corresponding changes or improvements in or on its products theretofore manufactured.

This manufacturer's warranty is provided in place of any and all other representations or express or implied warranties, including the implied warranty of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or its Dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the manufacturer nor any of its Dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party companies to perform warranty work is not authorized. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty.



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Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or breach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 08_06_19

PROAIR LIMITED WARRANTY OVERVIEW FOR END USERS

ProAir warrants every heating and cooling unit produced by ProAir and used in an ambulance converted by Horton Emergency Vehicles to be free from defects in material and workmanship under normal use for a period of three (3) years from warranty start date 36,000 miles, whichever occurs first.

If a repair or adjustment under the warrant is required, please contact your authorized Horton Dealer.

This warranty does not cover any product which has been subject to misuse, neglect, alteration, accident, improper installation, improper maintenance, or which has been repaired outside of an authorized ProAir service center in any way so as to affect adversely its performance or reliability. This warranty does not cover material or labor used in normal maintenance services or the replacement of service items. Normal wear of service items shall not be considered defects under this warranty. This warranty does not cover customer lost time, vehicle towing, vehicle rental, or lodging.

This warranty does not include consequential damages, and ProAir shall not be responsible for any such damages. ProAir does not authorize any person to make any other or further representation of warranty other than the forgoing warranty. Such other warranties, if any as may be imposed or implied by law, are limited in duration to the duration of this written warranty.

Some states do not allow limitations on how long an implied warranty lasts, nor do they allow the execution or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply. This warranty gives specific legal rights and other rights which vary from state to state.

This warranty does not cover loss of refrigerant unless the loss is a direct result of a defect covered by this warranty.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party companies to perform warranty work is not authorized. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty.



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Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or breach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 08_06_19

STRUCTURAL WARRANTY OVERVIEW FOR END USERS

The module body, manufactured by HEV, is warranted thirty (30) years from the warranty start date as determined by the HEV body build plate mounted in the module body. All exterior doors and hinges are warranted against structural defects for thirty (30) years. Interior aluminum cabinetry (exclusive of paint finish, hardware, moldings, and accessories) is warranted against structural defects for thirty (30) years. Written approval must be given by HEV prior to the repairs beginning on items covered by this warranty. Unauthorized work will void this warranty.

If the ambulance body is rechassis'd by HEV or REVGROUP during the original warranty period, the structural warranty will be revalidated an additional five (5) years from the expiration of the original warranty period. Bodies rechassis'd subsequent times will be warranted an additional five (5) years from the date the body was last rechassis'd, provided that necessary repairs are authorized by the owner and performed by HEV or REVGROUP.

Any rechassis or structural repair work performed by anyone other than HEV or REVGROUP will void this warranty.

These warranties extend only to standard HEV features and published standard HEV options. Special options and features that are not part of HEV's published options list shall be subject to the original OEM manufacturer, if any, as HEV may designate in writing for each specific case.

HEV's warranty does not include the chassis or chassis parts. The warranty does not include normal-wear parts such as tires, batteries, bulbs, or upholstery. Warranty coverage of special options components will be considered on a case-by-case basis with the terms given in writing. Warranty coverage is based upon reasonable maintenance, prompt notification of defects. This warranty will not cover defects resulting from misuse, negligence, accident, or overloading the vehicle beyond its weight rating. All warranty repairs must be completed by HEV or a HEV-authorized party. This warranty does not cover work that was not performed by HEV.

HEV's warranty does not cover travel expenses, towing charges, mileage, downtime, or personnel time associated with warranty repairs. HEV shall have no obligation to provide a replacement vehicle.

HEV shall determine the extent of warranty repairs.

This manufacturer's warranty is provided in place of any and all other representations or express or implied warranties, including the implied warranty of merchantability. No person is authorized to make any other or further representation or warranty on behalf of Horton Emergency Vehicles or its Dealers. Your right to service and replacement of parts on the terms expressly set forth herein are your exclusive remedies and neither the manufacturer nor any of its Dealers shall be liable for damages, whether ordinary, incidental, or consequential.

Filing a Warranty Claim

Contact your authorized Horton Dealer in order to submit warranty claims. Please provide the following:

Horton Serial Number

Chassis VIN

Mileage of the vehicle at the time of concern

What is the symptom or circumstance for the concern to occur?

Third Party Repair Centers

Use of third party companies to perform structural warranty work is not authorized and immediately voids any remaining warranty. Third Party service centers or chassis dealerships do not represent the HEV product or quality. HEV and its dealers use service-after-the-sale by HEV-trained personnel and are the only businesses that are covered under HEV's warranty. Structural repairs and/or any rechassis work by anyone other than HEV or REVGROUPE will void this warranty.

Legal Remedies: Any claim or controversy arising out of or relating to this limited warranty, or breach thereof, shall be settled by arbitration administered by the American Arbitration Association in Milwaukee, Wisconsin in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The laws of the State of Wisconsin shall be applied in any arbitration proceedings, without regard to principles of conflict of law. Each party shall bear its own costs, fees and expenses of arbitration. The arbitrator(s) determination and the basis for that determination shall be in writing and shall include an explanation of the basis for the determination. The determination of the arbitrator(s) shall be final and binding and judgment upon such determination may be entered in any court having jurisdiction. The arbitration proceedings and arbitration award shall be maintained by the parties as strictly confidential, except as otherwise required by court order or as is necessary to confirm, vacate, or enforce the award and for disclosure in confidence to the parties' respective attorneys, tax advisors, or senior management personnel. Furthermore, any action for breach of warranty must be commenced within three months following the expiration of the warranty period.

REV 08_06_19



Fraser City Council Agenda Item

SUBJECT TITLE:	Promotion to the rank of Sergeant	DATE SUBMITTED:	July 31, 2025
PREPARED BY:	Director Kretzschmar	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
On August 18 th , 2025, Sergeant Scott Matthew will be promoted to the rank of Captain in the Public Safety Department. This promotion leaves a Sergeant vacancy in the patrol division. The DPS is requesting to promote a Public Safety Officer (PSO) to the rank of Sergeant to fill the vacancy. There is a current list of officers that has already been established from which we will promote.			
BUDGET IMPACT			
☐ Obtained Quotes ☐ Solicited Bids thru RFP ☐ Sole Source ☒ Not Applicable			
Amount:			
Account Number(s):			
Requires Budget Amendment: ☒ NO ☐ YES - Amount:			
Requires Reoccurring Charges: ☒ NO ☐ YES - Amount:			
Requires Travel Expenses: ☒ NO ☐ YES - Amount:			
Offset by Grant Funding: ☒ NO ☐ YES - Amount:			
Additional Information:			
ATTACHMENTS			
RECOMMENDED MOTION(S)			
Motion to approve the promotion of a PSO to the rank of Sergeant to fill the patrol division vacancy.			



Fraser City Council Agenda Item

SUBJECT TITLE:	Garfield Road Closure Permit Request Fraser Annual Parade	DATE SUBMITTED:	8/5/2025
PREPARED BY:	Chris Delmege – Recreation Coordinator	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
Request to approve Resolution to close Garfield Road for the Fraser Annual Parade on October 26, 2025, from 1:30 – 3:30pm.			
BUDGET IMPACT			
☐ Obtained Quotes ☐ Solicited Bids thru RFP ☐ Sole Source ☒ Not Applicable (If sole source, include an additional recommended motion to waive competitive bidding)			
Amount: \$0			
Account Number(s):			
Requires Budget Amendment: ☒ NO ☐ YES - Amount:			
Requires Reoccurring Charges: ☒ NO ☐ YES - Amount:			
Requires Travel Expenses: ☒ NO ☐ YES - Amount:			
Offset by Grant Funding: ☒ NO ☐ YES - Amount:			
Additional Information:			
ATTACHMENTS			
RESOLUTION 2025-016 GARFIELD ROAD CLOSURE PERMIT REQUEST FRASER PARADE			
RECOMMENDED MOTION(s)			
Motion to approve Resolution 2025-016 Garfield Road Closure Permit Request Fraser Parade on October 26, 2025 from 1:30 - 3:30pm.			



CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Michael Lesich
MAYOR PRO-TEM
Dana Sutherland
COUNCIL
Amy Baranski
Patrick O'Dell
Kenny Perry
Patrice Schornak
Sherry Stein

CITY OF FRASER

RESOLUTION # 2025-016

Garfield Road Closure Permit Request

WHEREAS, the City of Fraser plans to hold the Annual City Parade on Sunday, October 26, 2025

WHEREAS, the City of Fraser Parade will require closure of Garfield Road between Mulvey and Park Roads; and

WHEREAS, the City of Fraser Parade closure will begin at 1:30 pm and end at approximately 3:30 pm; at which time the road will re-open.

NOW, THEREFORE, BE IT RESOLVED the City of Fraser approves a request for a permit for the closure of Garfield Road to conduct the City of Fraser Annual Parade on Sunday, October 26, 2025.

CERTIFICATION .

The foregoing Resolution was passed and adopted by City Council this 14th day of August 2025.

Michael T. Lesich, Mayor
City of Fraser, MI

August Gitschlag, Clerk
City of Fraser, MI



Fraser City Council Agenda Item

SUBJECT TITLE:	DIA Mural Design for Senior Activities Center Building	DATE SUBMITTED:	8/4/2025
PREPARED BY:	Elaine Leven, City Manager	NEW OR RETURNING:	New
SUMMARY OF REQUEST			
Last year the submission to the DIA for their Partners in Public Art Program was approved and a subcommittee was assembled to work with them on selecting an artist and working with them to create a design to be painted on the Senior Activity Center exterior wall. The subcommittee consisted of myself, Recreation Commissioner Echo Hunt, and Recreation Coordinator Chris Delmege. We have been working with them over the last several months and have a recommended design for City Council to consider.			
BUDGET IMPACT			
☐ Obtained Quotes ☐ Solicited Bids thru RFP ☐ Sole Source ☒ Not Applicable (If sole source, include an additional recommended motion to waive competitive bidding)			
Amount:			
Account Number(s):			
Requires Budget Amendment: ☐ NO ☐ YES - Amount:			
Requires Reoccurring Charges: ☐ NO ☐ YES - Amount:			
Requires Travel Expenses: ☐ NO ☐ YES - Amount:			
Offset by Grant Funding: ☐ NO ☐ YES - Amount:			
Additional Information:			
ATTACHMENTS			
Mural Design by Chelsea Hensbergen			
RECOMMENDED MOTION(s)			
Motion to approve mural design recommendation of the subcommittee for the Senior Activity Center			

