City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Michael Lesich
MAYOR PRO-TEM
Dana Sutherland
COUNCIL
Amy Baranski
Patrick O'Dell
Kenny Perry Jr.
Patrice Schornak
Sherry Stein

CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

FRASER CITY COUNCIL AGENDA
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
THURSDAY, MAY 08, 2025 - 6:30 P.M

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL OF COUNCIL MEMBERS**
4. **APPROVAL OF AGENDA**
5. **CITIZEN PARTICIPATION ON AGENDA ITEMS**
6. **CONSENT AGENDA**
   a. Approve City Council Regular Meeting Minutes April 10, 2025
   b. Approve City Council Special Meeting Minutes April 17, 2025
   c. Approve City Council Workshop Meeting Minutes April 17, 2025
   d. Receive Board/Commission Meeting Minutes
   e. Receive Historical Commission Newsletter
   f. Receive Check Disbursements
   g. Receive Revenue and Expenditure Report
7. **NEW BUSINESS**
   a. Zoning Ordinance Text Amendments on Driveway Expansion
   b. Firefighter SCBA Pack Purchase
   c. Crossing Guard Wage Increase Request
   d. Sheetz Conditional Rezoning Lighting Variance Request
   e. FY 2024-2025 Budget Amendments
   f. Resolution 2025-011 FY 2025-2026 Budget
   g. Resolution 2025-012 FY 2025-2026 Millage General Appropriate Act
   h. 2025-2026 Fee Schedule
   i. Report by Library Subcommittee
   j. Resolution of Support for Letter Carriers' Stamp Out Hunger Food Drive
   k. Request the City Administration research the process to remove Reindel Park from the list of Fraser Public Parks and potentially declare the property as surplus land for potential sale or redevelopment
   l. Steffens Park Tennis/Pickleball Court Project Update

8. **REPORT OF CITY ADMINISTRATION**
9. **REPORT OF MAYOR AND CITY COUNCIL**
10. **CITIZEN PARTICIPATION**
11. **ADJOURNMENT**

THE CITY OF FRASER WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WITH DISABILITIES AT THE MEETING UPON FOUR DAYS NOTICE TO AUGUST GITSCHLAG, CITY CLERK AT (586) 293-3100.
IT IS THE POLICY OF THE CITY OF FRASER THAT NO PERSON, ON THE BASIS OF RACE, CREED, COLOR, RELIGION, NATIONAL ORIGIN, OR ANCESTRY, AGE, SEX, MARITAL STATUS, OR DISABILITY SHALL BE DISCRIMINATED AGAINST, EXCLUDED FROM PARTICIPATION, DENIED THE BENEFITS OF, OR OTHERWISE SUBJECTED TO DISCRIMINATION IN ANY PROGRAM OR ACTIVITY FOR WHICH IT IS RESPONSIBLE.

FRASER CITY COUNCIL MEETING MINUTES
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
THURSDAY, APRIL 10, 2025 @ 6:30 P.M.
DRAFT

A regular meeting of the Fraser City Council was held on Thursday, April 10, 2025 at 6:30 p.m. in City Council Chambers, 33000 Garfield, Fraser, MI 48026.

1. CALL TO ORDER

Mayor Lesich called the meeting to order at 6:30 PM

2. Pledge of Allegiance

Mayor Lesich led the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS

The following members were present:

Present: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland.
Absent: None

Also Present: City Manager Leven, City Clerk Gitschlag, Building Department Manager Bob Logan, DPS Director Kretzschmar, Finance Director Bansal, DPW Superintendent Barrett, DPW Supervisor Gregory, Recreation Director Delmege, Building Official Claussen, Confidential Secretary to CM Matuz

4. APPROVAL OF AGENDA

Motion by Lesich supported by Sutherland to add "Consideration of Municipal Finance Advisor Agreement" as New Business Item B

AYES: Baranski Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

Motion by Baranski supported by Schornak to approve agenda as amended

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

5. CITIZEN'S PARTICIPATION ON AGENDA ITEMS

There was no citizen participation at this time

6. CONSENT AGENDA

The following items were on the Consent Agenda

a. Approve City Council Regular Meeting Minutes March 13, 2025
b. Receive Board/Commission Meeting Minutes
c. Receive Historical Commission Newsletter
d. Approve Arbor Day Proclamation
e. Receive Check Disbursements
f. Receive Revenue and Expenditure Report

Motion by Sutherland supported by O'Dell to approve the Consent Agenda

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

7. NEW BUSINESS

a. Resolution 2025-006 to Authorize Sale of Bonds for Industrial Park Roads Special Assessment District
Tom Colis Presented

Motion by O'Dell supported by Baranski to adopt the resolution 2025-006 to Authorize the Sale of Bonds for the Industrial Park Roads Special Assessment District.

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

b. Consideration of Municipal Finance Advisor Agreement with Bendzinski & Co Municipal Advisors

Motion by Schornak Supported by Baranski to approve the Municipal Finance Advisor Agreement with Bendzinski & Co Municipal Advisors

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

c. Act 51 Map Certifying/Decertifying Roads
Engineer Mike Vigneron explained the need for the additions and deletions of roads

Motion by Lesich supported by O'Dell to adopt Resolution 2025-007 – Fraser Drive Certification

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None

Motion Passes

Motion by Lesich supported by O'Dell to adopt Resolution 2025-008 – Toulouse Avenue Certification

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

Motion by Lesich supported by Perry to adopt Resolution 2025-009 – Luxemburg Avenue Certification

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

Motion by Lesich supported by Schornak to adopt Resolution 2025-010 – Gladys Street Decertification

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

d. Award of Senior Activities Center Roof Top Unit Replacement

Motion by Schornak supported by Baranski to award a contract for the Senior Center RTU Replacement to Eastside Mechanical in the amount of $115,424.44, authorize Anderson, Eckstein and Westrick, Inc. to provide contract administration services in accordance with the standing agreement in the estimated amount of $7,500, and authorize the DPW Superintendent and City Manager discretion to approve additional contract costs from a construction contingency of $34,575.56, with a total authorization not to exceed $157,500.

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

e. FY 2025-2026 Budget Presentation

City Manager Leven presented an overview of the FY 2025-2026 Budget
Mayor Lesich requested FY 2023-2024 and FY 2024-2025 Actuals
Mayor Lesich requested clarification on the contribution to Retiree Healthcare or OPEB
Mayor Pro-Tem Sutherland asked about Fraser participation in RARE recreation district

f. FY 2025-2026 Budget Public Hearing

Mayor Lesich opened the hearing at 7:17 and closed the public hearing at 7:18

There was no citizen participation

g. Steffens Park Tennis and Pickleball Court Reconstruction Proposal

Motion by Schornak supported by Baranski in support of Option 3 (New Vinyl Coated Steel Fence): and award a contract for the Steffens Park Tennis Court Improvements Contract to Asphalt Specialists, LLC in the amount of $349,354.00, establish a construction contingency of $35,000, and authorize Anderson, Eckstein and Westrick, Inc. to provide construction engineering services in the estimated amount of $50,000, with a total authorization not to exceed $434,354.00.

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

h. Senior Housing Rate Study

Motion by O'Dell, Supported by Stein to approve the increase in Senior Housing rent by $20 a month and the Maintenance fee by $20 a month.

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

i. Ordinance Amendment to Consolidate Precincts

Motion by Schornak supported by Baranski to approve Ordinance No. 395 amending Chapter 8 of the City Code of Ordinances to consolidate the City's election precincts from 7 voting precincts to 5 voting precincts.

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

j. Consideration of Forming Library Renovation and Expansion Subcommittee

Motion by Sutherland supported by Baranski to establish a City Council Subcommittee for open communication with the library.

AYES: Baranski, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: Lesich **Motion Passes**

Motion by Baranski supported by Stein to appoint Baranski, Schornak and Sutherland to the newly established City Council Subcommittee for open communication with the library.

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

8. RETURNING BUSINESS

a. McKenna Building Department Services Contract

Motion by Sutherland supported by Baranski approve the contract with McKenna as presented

AYES: Baranski, Lesich, Perry, Schornak, Stein, Sutherland
NAYS: O'Dell **Motion Passes**

b. Amendment to Resolution 2025-001 Industrial Park SAD

Motion by Schornak supported by O'Dell to approved amended Resolution 2025-001 Industrial Park Special Assessment District

AYES: Baranski, Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

9. REPORT OF CITY ADMINISTRATION

CM Leven reported on:

Congratulated Anjalee and the Finance Department
Police used council chamber for Intoxilizer training
There was an emergency water main break on Garfield
New Communications Specialist Chene has started
There will be an Engineering Pre-Planning meeting on the Industrial Park Roads project

Marshmallow drop is full
Pavillion rentals are open for booking
Weave Peace is here at Steffens Park
Big Bounce House and Let's Go Fly a Kite events are coming up

10. REPORT OF MAYOR AND CITY COUNCIL

Baranski – None

O'Dell – Happy Easter and Happy Tax Day

Perry - None

Schornak – Shared Baumgartner House/ Museum events. 150th anniversary event September 7th

Stein - None

Sutherland – Packets are available for those interested in running for City Council

Lesich – April 30th Small Business event & Arbor Day is April 25th

11. CITIZEN PARTICIPATION

Laura Lesich explained the Weave Peace event in Steffens Park and encouraged participation

13. ADJOURNMENT

Motion by Sutherland supported by Schornak to adjourn the meeting at 8:29
AYES: Baranski Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
NAYS: None **Motion Passes**

Respectfully Submitted:

Michael Lesich, Mayor
City of Fraser

August R. Gitschlag, City Clerk
City of Fraser

City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Michael Lesich
MAYOR PRO-TEM
Dana Sutherland
COUNCIL
Amy Baranski
Patrick O'Dell
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Patrice Schornak
Sherry Stein

CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

FRASER CITY COUNCIL SPECIAL MEETING MINUTES
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
THURSDAY APRIL 17, 2025 - 6:00 P.M

1. CALL TO ORDER

Mayor Lesich called the meeting to order at 6:13pm

2. PLEDGE OF ALLEGIANCE

Mayor Lesich led the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS

The following members were present:

Present: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski

Motion by Lesich, supported by Schornak to excuse Councilmember Baranski
Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

4. APPROVAL OF AGENDA

Motion by Sutherland, supported by Stein to approve the Special Meeting Agenda as presented.

Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

5. CITIZEN PARTICIPATION

No citizen participation at this time.

6. CLOSED SESSION

a. Strategy session connected with the negotiation of a collective bargaining agreement

Motion by Lesich, supported by Schornak to enter into closed session for the purpose of discussing strategy connected with the negotiation of a collective bargaining agreement

Council entered into closed session at 6:16pm

Motion by Schornak, supported by Sutherland to exit closed session at 7:27pm
Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

7. ADJOURNMENT

Motion by Stein, supported by Sutherland to adjourn the Special Meeting.

Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

Meeting adjourned at 7:34 pm

Respectfully Submitted:

____
Michael Lesich, Mayor
City of Fraser

____
August R. Gitschlag, City Clerk
City of Fraser

City of Fraser

CENTENNIAL COMMUNITY

CITY MANAGER
Elaine Leven
CITY CLERK
August Gitschlag

MAYOR
Michael Lesich
MAYOR PRO-TEM
Dana Sutherland
COUNCIL
Amy Baranski
Patrick O'Dell
Kenny Perry Jr.
Patrice Schornak
Sherry Stein

FRASER CITY COUNCIL AGENDA
BUDGET WORKSHOP
CITY COUNCIL CHAMBERS
33000 GARFIELD, FRASER, MI 48026
THURSDAY, APRIL 17, 2025
6:30 P.M

1. CALL TO ORDER

Mayor Lesich called the Budget Workshop to order at 7:34pm

2. PLEDGE OF ALLEGIANCE

Mayor Lesich led the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS

The following members were present:

Present: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski

Also Present: City Manager Leven, City Clerk Gitschlag, Building Department Manager Logan, DPS Director Kretzschmar, Finance Director Bansal, DPW Superintendent Barrett, DPW Supervisor Gregory, Recreation Coordinator Delmege, Confidential Assistant to City Manager Matuz

Motion by Lesich, supported by Schornak to excuse Councilmember Baranski
Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

4. APPROVAL OF AGENDA

Motion by Stein, supported by O'Dell to approve the Workshop Agenda as presented.
Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

5. CITIZEN PARTICIPATION ON AGENDA ITEMS

None

6. CONSENT AGENDA

None

7. NEW BUSINESS

Discussion of Proposed FY 2025-2026 Budget

After an overview of the general budget by City Manager Leven, each department head sat for questions regarding their proposed budgets for FY 2025-2026

Action Items:

*Council requested Ed Horn's proposed list for upgrades to City Council Chambers audio visual technology.
*Mayor Lesich requested a list of City owned property
*Council requested a Commission member pay rate study relative to other communities.
*Discussion about possibility of removing the scrolling info screen on City of Fraser sign at City Hall

8. CITIZEN PARTICIPATION

None

9. ADJOURNMENT

Motion by Lesich supported by Schornak to adjourn the Budget Workshop.
Ayes: Lesich, O'Dell, Perry, Schornak, Stein, Sutherland
Absent: Baranski **Motion Passes**

Meeting adjourned at 10:39pm

Respectfully Submitted:

____
Michael Lesich, Mayor
City of Fraser

____
August R. Gitschlag, City Clerk
City of Fraser

Fraser Planning Commission Minutes
City Council Chambers
33000 Garfield, Fraser, MI 48026
Wednesday, March 5, 2025 @ 7:00 p.m.
AS APPROVED APRIL 2, 2025

A regular meeting of the Fraser City Planning Commission was held on Wednesday, March 5, 2025 at 7:00 p.m. in City Council Chambers, 33000 Garfield, Fraser, MI 48026.

1. Call Meeting to Order / Pledge of Allegiance

Meeting was called to order by Chairman Warunek at 7pm and Chairman Warunek led the Pledge of Allegiance

2. Roll Call

Present: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Absent: None

Also Present: City Planner Lauren Sayer, City Clerk August Gitschlag, City Attorney Alexandor Hishon

3. Approval of Agenda – March 5, 2025

A robust discussion regarding the publication of the Public Hearing for the Driveway Expansion Text Amendments in the Macomb Daily vs The Fraser Chronicle. The Chair concedes the notice was published in compliance, but would have preferred it was posted in the Chronicle.

Motion by Farina, Meyer seconds to approve the Agenda as presented.
Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays: None
Absent: **Motion Passes**

4. Chairperson's Opening Remarks

Chair Warunek read his opening remarks into the record.

5. Approval of Minutes – January 13, 2025 & February 5, 2025

Motion by Czarnecki, Keil seconds to approve the Minutes of January 13, 2025 as presented.
Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays: None
Absent: **Motion Passes**

Motion by Czarnecki, Keil seconds to approve the Minutes of February 5, 2025 as presented.
Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays: None
Absent: **Motion Passes**

6. Unfinished Business

a. Site Plans

i. SP 24-07, 33420 Utica Road - Duplex Condominiums
Applicants Osama and Ayad Razooq and project engineer Larry Meroji were present

Commissioners had a list of concerns from the January 13th, 2025 minutes where they asked the applicant for a revised site plan that considered the following: Architecture design, trash removal, open space, screening, barrier free parking and parking dimensions

Motion by Farina Czarnecki seconds to accept the site plan for 33420 Utica Rd. subject to the following conditions:

1. The gazebo is constructed with landscaping as presented in the rendering submitted to the Board this evening.
2. Provide a landing pad for egress to the back of the building, 3x6, with steps leading out.
3. Exterior elevations will be brick all the way up to match the rest of the building.
4. Provide parking stall dimensions for barrier-free spaces that is compliant with Section 32-94(2) and Federal requirements.
5. Provide adequate screening that is compliant with Sec. 32-82 along the rear property line.
6. Provide details of the dumpster enclosure.
7. Construction of the rear decorative wall will be consistent with the neighboring property.
8. Elevations are of a variety of fenestration and color scheme

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays:
Absent: **Motion Passes**

ii. SP 24-08, 17689 Masonic Blvd - Strip Mall
Applicant Tarik Dehko and project manager Sam Thomas were present

Motion by Tuller, Farina seconds to approve SP 24-08 subject to the following conditions

1. That DPW approves the tree location (moving a foot and a half), so as not to obstruct easement.
2. The applicant indicates the location of a loading space that is compliant with Section 32-97.
3. The applicant provides dumpster enclosure details that is compliant with Section 32-131(e).
4. The applicant provides a lighting plan that is compliant with Section 32-86.

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays: None
Absent: **Motion Passes**

7. New Business

a. Public Hearings

i. SLU 25-01, 32314 Utica Road – Fraser Tire
Applicants Dantee Shaba and Sal Bashi presented

Applicants described their similar business in Detroit and answered the commissioner's concerns about storage and noise.
Public Hearing opened at 8:21pm
Public Hearing closed at 8:21pm with no participation.

Motion by Keil, Tuller seconds to approve Special Land Use 25-01 with the conditions that
1. No outdoor storage is permitted without Planning Commission approval.
2. All work must be conducted completely within the building.
3. That the seven (7) Standards of the Special Land Use have been met

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays: Absent: **Motion Passes**

ii. Driveway Expansion Text Amendments
A great deal of discussion occurred about the lack of resident participation in the public hearing which Commissioners believe is because of the lack of publication in the Fraser Chronicle newspaper.

Public Hearing opened at 8:49pm
Public Hearing closed at 8:54pm - Doug Buchanon spoke

Motion by Farina, Tuller seconds to approve the driveway expansion text amendments with the exception made for major roads with no street parking be allowed driveway expansion restricted to impervious surfaces.

Ayes: Barr, Tuller
Nays: Czarnecki, Farina, Keil, Meyer, Warunek
Absent: **Motion Fails**

The motion was made with the maker of the motion expecting it to fail.

Motion by Warunek, Tuller seconds that another public hearing on the Driveway Expansion Text Amendments be brought back for the April Planning Commission meeting, with notice to be published in the Fraser Chronicle, as well as the Macomb Daily for legal compliance.

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays:
Absent: **Motion Passes**

b. Sidewalk Gap Project Discussion
Ashley Jankowski from McKenna presented.

In 2024, the City of Fraser was awarded grant funding from SEMCOG's Complete Streets and Corridor Safety Planning program. With this funding, Fraser is working to assess and strategically address gaps in the community's sidewalk network to improve connectivity, accessibility and well-being for all. Key Findings:

- Fraser Community Members Utilize Sidewalks Mostly for Health Benefits and Community Life
- Current Sidewalk Gaps Affect Quality of Life for Residents in Different Stages of Life
- Shared Priorities Emerged for Addressing Gaps Along Distinct Roadways in Fraser

8. Public Communication on Non-Agenda Items

9. Monthly Report – February 2025

10. Zoning Board of Appeals Member Liaison Report

11. Commissioners' Comments and Items of Interest/Concern

Members discussed church resale shops and fish frys

12. Adjournment

Motion by Farina, Meyer seconds to adjourn

Ayes: Barr, Czarnecki, Farina, Keil, Meyer, Tuller, Warunek
Nays:
Absent: **Motion Passes**

Meeting adjourned at 9:41pm

Respectfully Submitted:

____
August Gitschlag, Clerk
City of Fraser

Fraser Recreation Commission Meeting Minutes
City Council Chambers
33000 Garfield, Fraser, MI 48026
Tuesday, April 1, 2025 @ 7:00 p.m.
DRAFT

1. **Call Meeting to Order**

   The regular meeting of the City of Fraser Recreation Commission was called to order at 7:00 p.m. on Tuesday, April 1, 2025, at 7:00 p.m.

2. **Pledge of Allegiance**

   Hunt led the Pledge of Allegiance.

3. **Roll Call**

   PRESENT: Koch, Hunter, Hunt, Pieprzyk

   ABSENT: Rice, Walker, Rastelli

   OTHERS: Recreation Coordinator Delmege

   Motion by Koch supported by Pieprzyk to excuse Commission Members Rice, Walker, Rastelli from the April 1, 2025 Recreation Commission meeting.

   AYES: Koch, Hunter, Hunt, Pieprzyk
   NAYS: None

   Motion Carried

4. **Approval of Agenda for April 1, 2025**

   Motion by Koch supported by Hunter to approve the agenda of the April 1, 2025 City of Fraser Recreation Commission as presented.

   AYES: Koch, Hunter, Hunt, Pieprzyk
   NAYS: None **Motion Carried**

5. Approval of Minutes from Regular Meeting March 11, 2025

Motion by Pieprzyk supported by Koch to approve the minutes of the March 11, 2025 meeting of the City of Fraser Recreation Commission as presented.

AYES: Koch, Hunter, Hunt, Pieprzyk
NAYS: None **Motion Carried**

6. Volunteer Group Reports

Vania Apps, Fraser First Booster Club, updated the commission on their next fundraiser at Ram's Horn on Thursday, April 3. There will be baked goods, chocolates, and bunny-gnome baskets being donated. The event will be from 5:00-8:00pm. She thanked Ram's Horn for their generosity. On Saturday, April 5, the start of "Weave Peace" structure will start which is a Michelle Miller-Hanson 2014 art prize structure. Ms. Miller-Hanson was very excited and gracious when she brought it to McKinley Park. Fraser First will be putting on a rendition of an idea to bring to Steffen's Park of a multi-purpose pavilion and receive feedback about their idea. The structure will remain up for two weeks. The troll and fairy doors will be returning at McKinley around the trees towards the end of April and be spread around the city in June. The next meeting will be held on April 16 inside Hanover Grove.

Commission Member Koch, Fraser Beautification Club, spoke about their last meeting on March 26 at Ram's Horn. They discussed the next fundraiser on July 17. Over the weekend they cleaned up the wedge and took out some of the dead foliage. They also cleaned up the CVS sign and flowers were just starting to bloom. Easter basket and eggs were placed to brighten up the area. Next meeting will be on May 28 at 6:30 at Ram's Horn. You can join them at Ram's Horn or follow them on Facebook at "Fraser Beautification Club"

7. Administration Report

Recreation Coordinator Delmege informed the Recreation Commission about the Marshmallow Drop. It will be held on Saturday, April 12 with three different drops at 12:00, 12:45 and 1:30pm. The final drop has changed for all ages and has been advertised to tell anyone interested. The first two drops are full. There's been issues with the links so Delmege has encouraged people to email him, and he will sign people up himself. He's asking people to go to the website rather than use any other link. He's hoping for all three drops to be a sellout and believes three drops in the future will be the better choice rather than go back to 2. He plans on trying to split the participants based on age for the last drop. The event will have two face painters, a petting zoo, pony rides and the Easter Bunny. He's asking all volunteers to arrive between 11:15-11:30am. He's hoping the face painter will help alleviate the line for petting zoo. All candy and items have been purchased for the event. Delmege's volunteers have been busy preparing bags. Delmege is going to change the sign-in process and split it up by the last name and increase the number of people doing registration at the event. Delmege reached out to the school for NHS volunteers. Commission Member Pieprzyk and his girlfriend will volunteer.

"Let's Go Fly A Kite" event is scheduled for Saturday, May 10 from 2:00-4:00pm. Free event where participants can bring their own kite to Steffen's Park. The city will purchase a few kites. Delmege asked Commission Member Hunt if she would like a registration on the website. Hunt liked the idea of the registration. Delmege was unable to get through to Meijer for donations. Delmege stated that we have a programming line in the budget if we must purchase things for the event.

The Big Bounce America will start setting up May 12 and be exit day will be May 27. Live date is May 17-18 and May 23-25. Delmege stated that he thinks Big Bounce America is a great event for the city and wants to continue the partnership. Invoices have been sent out to Big Bounce America including an escrow invoice to help cover in case of any damages.

Delmege updated Recreation Commission about the event for the "Vendor Market" on June 7, July 12, and August 2 from 10:00am-2:00pm. Delmege changed dates to not compete with the local Farmers Market but doesn't want to change July due to unfortunate timing with other events. Delmege is trying to bring in a lot of different vendors, food trucks and organizations interested in it. He's hoping once we have a few markets, word of mouth and advertisement will help bring in a bigger crowd. He's open to switch days but would like to give Saturday a try before adapting. He explained its tough doing a Farmers Market or a Vendor Market due to the activity in the local areas. However, he wants to try new things and just see how it goes.

8. Citizen Participation

Laura Lesich noted that the Vendor Show should be held on a higher elevated area at Steffens. Delmege responded that he already had an idea of having it where the soccer fields were and keeping the food trucks in the parking lot. Lesich wanted an update about a park cleaning up. Delmege stated that he doesn't have an update right now, but he will be working on it shortly. Lesich mentioned the FAME (Fraser Academic Member of Excellence) awards that the Eastpointe-Roseville Chamber puts on for Fraser, is due on Friday. You can go to their website and it's on their new page and fill out the forum. Delmege responded that DPW will supply bags and a few other items if we can run an event.

Commission Member Pieprzyk told Delmege that other Honor Societies all need hours at the school he can tap on for help. He has no date scheduled yet. Commission Member Koch said she has a few contacts that she can reach out to for help.

Lesich said that maybe it would be better to break it up to multiple days rather than try one big event. It was recommended that maybe we can do a sign-up genius to different areas.

9. Commission Members Report

Commission Member Hunter reminded Delmege about the City Parade. Hunter believes Delmege should reach out to the schools maybe after the Marshmallow Drop. Delmege responded that he was just talking about that is on his agenda as well. He would love to see more floats and more participation even though last year was larger and bigger than previous years.

Commission Member Pieprzyk is excited to be apart of the team and believes the city is doing a lot of cool stuff and investing in their city. Delmege reminded Pieprzyk she would be a wonderful volunteer.

Commission Member Koch asked about the Craft Show Delmege held at the Senior Activity Center. Delmege believed only 30 people showed up but knew it was going to be smaller. He wanted to start something new, and it may take off slowly. Delmege stated that only the shoppers had to be 55 and older. He also believed the advertisements was out a month before the event and they were free. Delmege would have to speak with administrators to see if he held it in the parking lot, if the same senior rules apply.

10. Adjournment

Motion by Hunter supported by Koch to adjourn the meeting at 7:43 pm.

AYES: Koch, Hunter, Hunt, Pieprzyk
NAYS: None **Motion Carried**

Respectfully Submitted:

____
Chris Delmege
Recreation Coordinator
City of Fraser

Fraser Historical Commission
Baumgartner House Museum

May, 2025

E-Mail Newsletter

Our May Open House will be held on Sunday, May 4th from 1:00 p.m. – 4:00 p.m. Vintage hats will be on display in the museum and tours of the house will be given. Lots of jewelry and glassware will be for sale in the Depot.

Attention all gardeners. Our garden clean-up will be on Saturday May 3rd and Saturday May 10th from 11:00 a.m. – 3:00 p.m. On Wednesday May 14, 21, and 28 we will be working from 5:00 p.m. – 7:00 p.m., depending on the weather. In June we will work on Wednesdays from 6:00 p.m. until dark. Anyone that is in need of Community Service or Honor Society Hours or those of you who would just like to help us in the garden, are welcome to come. Bring your garden gloves and a kneeling pad. If you have any questions, please contact our Garden Director, Karen Hodges at (586) 214 – 0250.

Donations will be accepted for our Summer Barn Sales every Wednesday starting on May 14th from 5:00 p.m. - 7:00 p.m. (weather permitting). No clothing will be accepted. Donations are to be brought into the Depot.

We will be having a plant sale on Sunday June 1st. All types of plants are needed. When getting your plants ready to donate, it is less traumatic for the plants if you dig and pot them up a few days before the sale and water them when soil is dry. Please make sure there is enough soil and moisture to protect the roots from drying out and going into shock. If you run out of pots, you can use coffee cans, plastic cups, cool whip bowls or milk bottles with the tops cut off. Remember to make small holes in the bottom of the container for drainage. All plants must be potted or bagged. No bare root plants. Please label your plants with as much information as possible and place on the picnic tables by the barn. For more information, please contact our Garden Director Karen Hodges at (586) 214 - 0250.

A Big Thank you to Vania Apps for her generous donation to the Museum.

Top Hats to Bonnets: Fashion & Function in the late 19th to mid 20th centuries

Whether for head protection, cultural or religious reasons, or simply keeping in fashion, humans have worn hats for centuries.

In ancient cultures, elaborate hats were a symbol of status and power. Practical hats protected the wearer from the weather.

As far as headgear for men, hats provided protection from the sun and rain when working on the farm, on the railroad, in the factories, etc. and it was a social expectation for men (as well as women) to wear a hat in public.

The style of men's hats has also evolved over time. In many cases, it was the movies that helped "fancy" hats become popular with the average person.

By the 1700's, women's hats were a symbol of social status, wealth, and personal taste as the fashion industry and the millinery trade was born.

Hat sizes and styles changed as hairstyles changed…some hats were huge and elaborate to fit over the hair and some were meant to perch on top. Often, the bigger the hat, the more social status you had.

From the late 1910's to the late 1960's, the Catholic church required women to cover their heads for worship.

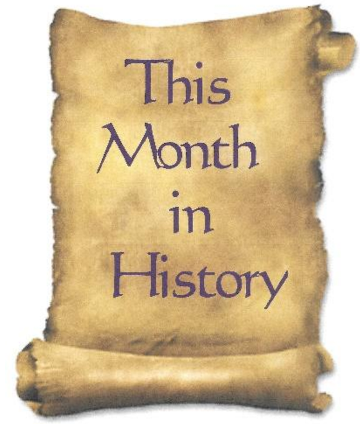
Commissioner Tom Iwanicki wore his own hat.

We hope you visit us at an Open House in May or June to see our wonderful collection of vintage hats and learn a little more about them.

We even have a scavenger hunt for you and the kiddos as well as a fun photo booth.

Even Mayor & Mrs. Lesich dicovered the magic of our Photo Booth!

History of Memorial Day



Memorial Day, formerly known as *Decoration Day*, originally honored only those lost while fighting in the Civil War. But during World War I the United States found itself embroiled in another major conflict, and the holiday evolved to commemorate American military personnel who died in all wars, including World War II, The Vietnam War, The Korean War and the wars in Iraq and Afghanistan.

For decades, Memorial Day continued to be observed on May 30, the date originally selected for the first Decoration Day. But in 1968, Congress passed the Uniform Monday Holiday Act, which established Memorial Day as the last Monday in May in order to create a three-day weekend for federal employees. The change went into effect in 1971. The same law also declared Memorial Day a federal holiday.

Memorial Day Traditions and Rituals

Cities and towns across the United States host Memorial Day parades each year, often incorporating military personnel and members of veterans' organizations. Some of the largest parades take place in Chicago, New York and Washington, D.C.

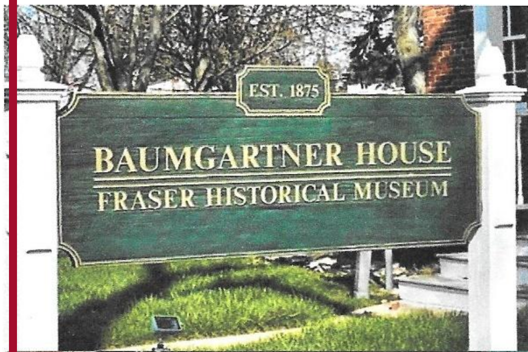
Americans also observe Memorial Day by visiting cemeteries and memorials. Some people wear a red poppy in remembrance of those fallen in war—a tradition that began after World War I. On a less somber note, many people take weekend trips or throw parties and barbecues on the holiday, perhaps because Memorial Day weekend—the long weekend comprising the Saturday and Sunday before Memorial Day and Memorial Day itself—unofficially marks the beginning of summer.

Memorial Day vs. Veterans Day

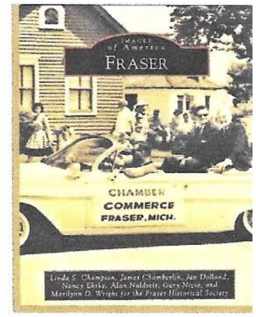
On Memorial Day you can honor the fallen by attending memorial services within your community or laying flowers and planting flags on graves at your local Veterans cemetery. Veterans Day, November 11, is an opportunity to do the same, but it is also an appropriate time to show your appreciation to surviving Veteran friends and family


Happy Mother's Day

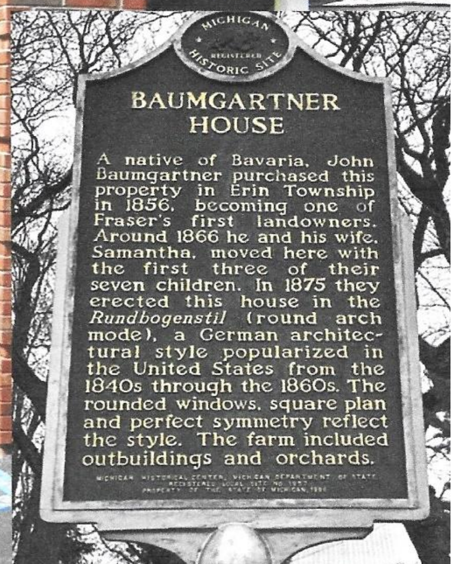

God Bless
OUR MOTHERS
A mother defends herself with a heart filled with love before doing so with words.
- Pope Francis



For a good look into the history of the City of Fraser, consider purchasing a copy of our book ***Images of America Fraser***, written by members of the Fraser Historical Commission, the Fraser Historical Society, and others, and published by Arcadia Press. It is available at the Baumgartner House and Depot, as well as the Fraser Public Library, and various bookstores. It is also available through your favorite on-line book source. Royalties from the sale of the book go to the Fraser Historical Society.



FOLLOW US on FACEBOOK!
Baumgartner House Museum



Fraser Historical Commission
Baumgartner House Museum
18577 Masonic, at Kelly
Fraser, Michigan 48026

Send Mail To: Fraser Historical Commission
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Fraser, MI 48026

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Fraser Historical Society

The Fraser Historical Society works with the Historical Commission to preserve and celebrate the history of Fraser. Membership is open to all history lovers. The Society usually meets on Wednesdays, at least 3 times a year. **The next meeting will be May 28 at 3pm**. Our meetings are held at the Depot on the grounds of the Baumgartner House Museum at 18577 Masonic, Fraser, MI. Sometimes we have guest speakers. It is a privilege to be involved with the Barn Sales the Historical Commission has in June through October.

The Historical Society is always seeking new members. We are a fun group, interested in preserving history for generations to come! And, right here in Fraser, we have a unique and special opportunity! You may join us for only a $5.00 per year membership! Please call Lorraine for more information at 586-839-5587 and leave a message, or fill out and mail the form below.

Yes, I want to join the Fraser Historical Society. Enclosed is my check for $5.00.

Name____

Address____

City______________________________State___________________Zip_____________

Phone Number________________________________

E-Mail____

Include a check for $5.00 made out to ***Fraser Historical Society*** and mail to:

Fraser Historical Society, P.O. Box 26155, Fraser, Michigan 48026.

NOTE: We also run the Museum Gift Shop. Visit us at the next Open House!

City of Fraser
Check Disbursement Report
May 8, 2025

EXPENDITURES FOR APPROVAL

101	GENERAL FUND	$	381,423.85
202	MAJOR STREET FUND	$	1,544,039.55
203	LOCAL STREET FUND	$	121,334.17
210	AMBULANCE FUND	$	4,786.77
226	RUBBISH COLLECTION FUND	$	151,640.38
536	SENIOR HOUSING FUND	$	21,120.06
592	WATER AND SEWER FUND	$	464,357.64
661	MOTOR POOL FUND	$	50,010.48
703	CURRENT TAX COLLECTION FUND	$	277.25
	VENDOR EXPENDITURES	**$**	**2,738,990.15**

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
04/04/2025	PNC	143377*#	AEW	Escrow Fee	280.000	000	107.34
				Escrow Fee	280.000	000	401.00
				Escrow Fee	280.000	000	28.67
				Escrow Fee	280.000	000	256.89
				Escrow Fee	280.000	000	250.36
				CAPITAL OUTLAY	972.000	265	270.08
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	6,750.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	3,417.34
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	160.52
				CAPITAL OUTLAY	972.000	441	27,283.33
				CHECK PNC 143377 TOTAL FOR FUND 101:			38,925.53
04/04/2025	PNC	143379	ALLIE DARROCH	PROGRAMMING	881.000	672	97.76
04/04/2025	PNC	143381	APPLICANTPRO HOLDINGS, LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	270	471.00
04/04/2025	PNC	143382	ASSESSMENT ADMINISTRATION SERVICES	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	10,400.00
04/04/2025	PNC	143384	AT&T	COMMUNICATIONS (PHONE AND CELL)	850.000	265	209.63
04/04/2025	PNC	143385	AT&T	COMMUNICATIONS (PHONE AND CELL)	850.000	265	848.08
04/04/2025	PNC	143387*#	BRIGHTER CLEANING SERVICES LLC	REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				CHECK PNC 143387 TOTAL FOR FUND 101:			920.00
04/04/2025	PNC	143389#	C & G NEWSPAPERS	PRINTING AND PUBLISHING	900.000	257	190.00
				PRINTING AND PUBLISHING	900.000	702	165.00
				CHECK PNC 143389 TOTAL FOR FUND 101:			355.00
04/04/2025	PNC	143390#	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	54.70

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				OPERATING SUPPLIES	742.000	265	130.04
				OPERATING SUPPLIES	742.000	672	89.97
				CHECK PNC 143390 TOTAL FOR FUND 101:			274.71
04/04/2025	PNC	143391	CIVICPLUS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	3,345.16
04/04/2025	PNC	143393	COMCAST BUSINESS	MISC COMMUNICATIONS (INTERNET)	852.000	228	3,278.96
04/04/2025	PNC	143395	JASMIN CROMWELL	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	214.50
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	246.00
				CHECK PNC 143395 TOTAL FOR FUND 101:			460.50
04/04/2025	PNC	143396*#	DTE ENERGY COMPANY	ELECTRIC	920.000	265	3,343.57
				ELECTRIC	920.000	265	1,290.08
				ELECTRIC	920.000	265	361.48
				ELECTRIC	920.000	265	779.45
				ELECTRIC	920.000	448	152.22
				CHECK PNC 143396 TOTAL FOR FUND 101:			5,926.80
04/04/2025	PNC	143397	EXECUTIVE LANGUAGE SERVICES INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	190.00
04/04/2025	PNC	143399	GLEN MADACKI	Escrow Fee	280.000	000	1,000.00
04/04/2025	PNC	143400	GUARDIAN ALARM	SUB PANEL	280.000	000	10.00
				APPLICATION FEE	280.000	000	30.00
				CHECK PNC 143400 TOTAL FOR FUND 101:			40.00
04/04/2025	PNC	143401	HENRY FORD HEALTH SYSTEM	MEDICAL PROVIDER SERVICES	843.000	270	140.00
04/04/2025	PNC	143403	KRISTIN GRAHAM	PROGRAMMING	881.000	751	50.00
04/04/2025	PNC	143404	L. D'AGOSTINI & SON	CAPITAL OUTLAY	972.000	441	81,135.00
04/04/2025	PNC	143406	MACOMB COMMUNITY COLLEGE	MEMBERSHIPS	956.000	301	1,200.00
04/04/2025	PNC	143408#	MCKENNA ASSOCIATES	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	701	6,177.81
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	10,869.25
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	3,000.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				CHECK PNC 143408 TOTAL FOR FUND 101:			20,047.06
04/04/2025	PNC	143409	MCKERNAN, INC	REPAIRS AND MAINTENANCE	930.000	265	1,070.00
04/04/2025	PNC	143411*#	PHILLIPS SECURITY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	3,252.25
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	568.18
				CHECK PNC 143411 TOTAL FOR FUND 101:			3,820.43
04/04/2025	PNC	143412	PITNEY BOWES RESERVE ACCOUNT	MAIL OR POSTAGE	851.000	212	85.12
04/04/2025	PNC	143414	PROFESSIONAL BENEFITS SERVICES,	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	270	70.35
04/04/2025	PNC	143415*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	265	14.20
				REPAIRS AND MAINTENANCE	930.000	770	36.03
				CHECK PNC 143415 TOTAL FOR FUND 101:			50.23
04/04/2025	PNC	143419#	STERICYCLE, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	172	21.04
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	212	21.05
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	257	21.04
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	21.04
				CHECK PNC 143419 TOTAL FOR FUND 101:			84.17
04/04/2025	PNC	143422	UNITED AUTO PARTS	REPAIRS AND MAINTENANCE	930.000	770	12.41
04/04/2025	PNC	143423	VC3, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	234.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	199.60
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	417.00
				CHECK PNC 143423 TOTAL FOR FUND 101:			850.60
04/04/2025	PNC	143424*#	VERIZON	COMMUNICATIONS (PHONE AND CELL)	850.000	212	41.11
				OPERATING SUPPLIES	742.000	286	41.11
				COMMUNICATIONS (PHONE AND CELL)	850.000	441	507.56
				COMMUNICATIONS (PHONE AND CELL)	850.000	703	123.33
				CHECK PNC 143424 TOTAL FOR FUND 101:			713.11

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
04/04/2025	PNC	143425	WEST SHORE SERVICES, INC	OPERATING SUPPLIES	742.000	301	323.75
04/11/2025	PNC	143426*#	AEW	CAPITAL OUTLAY	972.000	265	11,445.52
				CAPITAL OUTLAY	972.000	265	161.06
				CAPITAL OUTLAY	972.000	265	364.27
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	4,971.80
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	9,000.00
				CAPITAL OUTLAY	972.000	441	11,323.74
				CHECK PNC 143426 TOTAL FOR FUND 101:			37,266.39
04/11/2025	PNC	143429	BOBS SANITATION SERVICE, INC	OPERATING SUPPLIES	742.000	770	150.00
				OPERATING SUPPLIES	742.000	770	190.00
				CHECK PNC 143429 TOTAL FOR FUND 101:			340.00
04/11/2025	PNC	143430#	BRIGHTER CLEANING SERVICES LLC	REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				CHECK PNC 143430 TOTAL FOR FUND 101:			1,355.00
04/11/2025	PNC	143432#	CHRIS DELMEGE	PROGRAMMING	881.000	672	200.32
				PROGRAMMING	881.000	751	1,153.38
				CHECK PNC 143432 TOTAL FOR FUND 101:			1,353.70
04/11/2025	PNC	143433	CHRISTIAN CONCRETE CUTTING INC.	REPAIRS - STORM DRAINS MAINTENANCE	930.100	441	992.40
04/11/2025	PNC	143434#	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	54.70
				OPERATING SUPPLIES	742.000	265	27.13

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				OPERATING SUPPLIES	742.000	441	52.34
				OPERATING SUPPLIES	742.000	441	434.28
				OPERATING SUPPLIES	742.000	672	72.15
				CHECK PNC 143434 TOTAL FOR FUND 101:			640.60
04/11/2025	PNC	143436	COMCAST BUSINESS	MISC COMMUNICATIONS (INTERNET)	852.000	228	3,799.88
04/11/2025	PNC	143439*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	770	66.50
				REPAIRS AND MAINTENANCE	930.000	770	220.50
				CHECK PNC 143439 TOTAL FOR FUND 101:			287.00
04/11/2025	PNC	143440	DETROIT ENERGY STREET LIGHTS	ELECTRIC (STREET LIGHTING)	920.500	448	23,932.37
04/11/2025	PNC	143441	ELISE EDEN	PROGRAMMING	881.000	751	1,475.00
04/11/2025	PNC	143443	FISHER AUTO PARTS, INC	OPERATING SUPPLIES	742.000	441	52.50
04/11/2025	PNC	143444	FRASER PUBLIC LIBRARY	DUE TO LIBRARIES	223.000	000	222.20
04/11/2025	PNC	143447	HELICOPTER SERVICES	PROGRAMMING	881.000	751	1,050.00
04/11/2025	PNC	143450	J&J METAL PRODUCTS CO.	REPAIRS AND MAINTENANCE	930.000	265	25.38
04/11/2025	PNC	143452	KIRK, HUTH, LANGE & BADALAMENTI	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	1,160.00
04/11/2025	PNC	143453	KRISTIN GRAHAM	PROGRAMMING	881.000	751	750.00
04/11/2025	PNC	143455	LIKENU CARPET CLEANING	REPAIRS AND MAINTENANCE	930.000	265	888.00
04/11/2025	PNC	143458	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	55.42
04/11/2025	PNC	143459*#	MACQUEEN	OPERATING SUPPLIES	742.000	301	220.00
04/11/2025	PNC	143460	MCKERNAN, INC	REPAIRS AND MAINTENANCE	930.000	265	6,595.00
04/11/2025	PNC	143461	21ST CENTURY MEDIA - MICHIGAN	PRINTING AND PUBLISHING	900.000	701	391.50
04/11/2025	PNC	143462	MICHIGAN MUNICIPAL LEAGUE	UNEMPLOYEMENT COMPENSATION	715.000	212	411.27
04/11/2025	PNC	143465#	OFFICE DEPOT	OPERATING SUPPLIES	742.000	265	10.99
				OPERATING SUPPLIES	742.000	672	23.09

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				CHECK PNC 143465 TOTAL FOR FUND 101:			34.08
04/11/2025	PNC	143466	PRINTING SYSTEMS, INC	OPERATING SUPPLIES	742.000	215	634.72
				OPERATING SUPPLIES	742.000	215	823.96
				OPERATING SUPPLIES	742.000	215	735.66
				CHECK PNC 143466 TOTAL FOR FUND 101:			2,194.34
04/11/2025	PNC	143469	STRATEGIC SALES ADVANTAGE LLC	PROGRAMMING	881.000	751	408.00
				PROGRAMMING	881.000	751	408.00
				PROGRAMMING	881.000	751	408.00
				CHECK PNC 143469 TOTAL FOR FUND 101:			1,224.00
04/11/2025	PNC	143470	SUPPLY DEN	OPERATING SUPPLIES	742.000	672	87.85
04/11/2025	PNC	143473	TRI-COUNTY AQUATICS, INC	POND MAINTENACE	930.000	770	315.00
04/11/2025	PNC	143474#	VC3, INC.	OPERATING SUPPLIES	742.000	212	1,008.80
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	22,198.34
				CHECK PNC 143474 TOTAL FOR FUND 101:			23,207.14
04/11/2025	PNC	143475	WASHINGTON ELEVATOR CO., INC	REPAIRS AND MAINTENANCE	930.000	441	593.85
04/11/2025	PNC	143477	Z PLUMBERZ	Escrow Fee	280.000	000	2,500.00
04/17/2025	PNC	143478	A LAW ENFORCEMENT TECHNOLOGIES	OPERATING SUPPLIES	742.000	301	297.00
04/17/2025	PNC	143480	BASHA I&C MAGICAL TOUCH INC.	OPERATING SUPPLIES	742.000	301	108.00
04/17/2025	PNC	143482#	BRIGHTER CLEANING SERVICES LLC	REPAIRS AND MAINTENANCE	930.000	265	140.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				CHECK PNC 143482 TOTAL FOR FUND 101:			265.00
04/17/2025	PNC	143483	CINTAS CORPORATION #354	OPERATING SUPPLIES	742.000	265	434.28
				OPERATING SUPPLIES	742.000	265	89.97
				OPERATING SUPPLIES	742.000	265	54.70
				CHECK PNC 143483 TOTAL FOR FUND 101:			578.95

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
04/17/2025	PNC	143484*	CONSUMERS ENERGY	NATURAL GAS	921.000	265	2,046.26
				NATURAL GAS	921.000	265	1,174.77
				NATURAL GAS	921.000	265	272.95
				NATURAL GAS	921.000	265	2,076.26
				CHECK PNC 143484 TOTAL FOR FUND 101:			5,570.24
04/17/2025	PNC	143485	CONTRACTORS CONNECTION	OPERATING SUPPLIES	742.000	441	188.05
04/17/2025	PNC	143486	CONTRACTORS PIPE & SUPPLY CORP	OPERATING SUPPLIES	742.000	441	92.24
04/17/2025	PNC	143493	MACOMB COUNTY FINANCE DEPARTMENT	OPERATING SUPPLIES	742.000	301	1,006.72
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	301	260.00
				CHECK PNC 143493 TOTAL FOR FUND 101:			1,266.72
04/17/2025	PNC	143494	MACOMB WHOLESALE SUPPLY	REPAIRS AND MAINTENANCE	930.000	265	51.90
04/17/2025	PNC	143495	MACQUEEN	OPERATING SUPPLIES	742.000	301	109.13
04/17/2025	PNC	143496	MI PERMIT TECHNICIANS ASSOC	MEMBERSHIPS	956.000	703	250.00
04/17/2025	PNC	143497	MICHAEL LESICH	CONFERENCES	955.000	101	160.46
04/17/2025	PNC	143499	NYE UNIFORM CO	OPERATING SUPPLIES	742.000	301	1,320.00
04/17/2025	PNC	143500	O'REILLY RANCILIO PC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	525.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	811.50
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	120.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	12,526.00
				CHECK PNC 143500 TOTAL FOR FUND 101:			13,982.50
04/17/2025	PNC	143501	OAKLAND COUNTY	COMPUTER SERVICES (CLEMIS)	801.000	301	6,050.00
				COMPUTER SERVICES (CLEMIS)	801.000	301	1,448.50
				CHECK PNC 143501 TOTAL FOR FUND 101:			7,498.50
04/17/2025	PNC	143503	LISA PETTYES	PS TECHNOLOGY FUNDS	214.101	000	157.98
04/17/2025	PNC	143505*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	265	37.54

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				REPAIRS AND MAINTENANCE	930.000	441	42.02
				REPAIRS AND MAINTENANCE	930.000	770	95.05
				CHECK PNC 143505 TOTAL FOR FUND 101:			174.61
04/17/2025	PNC	143506	SHREDCORP	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	301	63.00
04/17/2025	PNC	143508	THOMSON REUTERS - WEST	OPERATING SUPPLIES	742.000	301	383.04
04/17/2025	PNC	143510*#	VERIZON	PS TECHNOLOGY FUNDS	214.101	000	41.11
				COMMUNICATIONS (PHONE AND CELL)	850.000	301	329.72
				CHECK PNC 143510 TOTAL FOR FUND 101:			370.83
04/25/2025	PNC	143513*#	AMERICA'S FINEST	OPERATING SUPPLIES	742.000	212	191.00
04/25/2025	PNC	143514	MAYSSA ATTIA	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	286	1,125.00
04/25/2025	PNC	143515#	BRIGHTER CLEANING SERVICES LLC	REPAIRS AND MAINTENANCE	930.000	265	140.00
				REPAIRS AND MAINTENANCE	930.000	265	140.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	672	125.00
				CHECK PNC 143515 TOTAL FOR FUND 101:			405.00
04/25/2025	PNC	143516	BS&A SOFTWARE	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	228	13,377.00
04/25/2025	PNC	143517	BURKE'S SPORT HAVEN, INC	OPERATING SUPPLIES	742.000	770	750.00
04/25/2025	PNC	143518	CHRIS DELMEGE	PROGRAMMING	881.000	672	262.49
04/25/2025	PNC	143519	CONTRACTORS PIPE & SUPPLY CORP	REPAIRS AND MAINTENANCE	930.000	770	306.54
04/25/2025	PNC	143520*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	770	147.00
04/25/2025	PNC	143521	DEN-MAN CONTRACTORS, INC.	CAPITAL OUTLAY	972.000	770	11,800.00
04/25/2025	PNC	143522	ELECTION SOURCE	OPERATING SUPPLIES	742.000	215	247.74
04/25/2025	PNC	143523#	CITY OF FRASER	WATER	922.000	265	132.54
				WATER	922.000	265	627.62
				WATER	922.000	265	228.50

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				WATER	922.000	265	2,427.98
				WATER	922.000	770	36.54
				CHECK PNC 143523 TOTAL FOR FUND 101:			3,453.18
04/25/2025	PNC	143524#	HP, INC.	OPERATING SUPPLIES	742.000	257	174.00
				OPERATING SUPPLIES	742.000	301	653.95
				OPERATING SUPPLIES	742.000	441	326.97
				CHECK PNC 143524 TOTAL FOR FUND 101:			1,154.92
04/25/2025	PNC	143525	JOE GREGORY	CONFERENCES	955.000	441	221.20
04/25/2025	PNC	143526	M.C.C.A.	MEMBERSHIPS	956.000	215	150.00
04/25/2025	PNC	143528	MACOMB COUNTY FIRE CHIEFS ASSOC.	MEMBERSHIPS	956.000	301	175.00
04/25/2025	PNC	143529*#	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	263.96
				OPERATING SUPPLIES	742.000	770	227.85
				CHECK PNC 143529 TOTAL FOR FUND 101:			491.81
04/25/2025	PNC	143530#	MCKENNA ASSOCIATES	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	701	4,990.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	6,000.00
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	703	11,021.20
				CHECK PNC 143530 TOTAL FOR FUND 101:			22,011.20
04/25/2025	PNC	143531	MICHIGAN FIRE INSPECTORS SOCIETY	MEMBERSHIPS	956.000	301	40.00
04/25/2025	PNC	143532	O'REILLY RANCILIO PC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	266	320.00
04/25/2025	PNC	143533	OFFICE EXPRESS, INC.	CAPITAL OUTLAY	972.000	265	1,904.85
04/25/2025	PNC	143534	PETTY CASH	PETTY CASH	004.000	000	100.00
04/25/2025	PNC	143536	RAY ELECTRIC	REPAIRS AND MAINTENANCE	930.000	770	66.54
04/25/2025	PNC	143539	WINDER POLICE EQUIPMENT	OPERATING SUPPLIES	742.000	301	20.00
				Total for fund 101 GENERAL FUND			381,423.85

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 202 MAJOR STREET FUND							
04/04/2025	PNC	143377*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	97.19
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	860.72
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	356.36
				CHECK PNC 143377 TOTAL FOR FUND 202:			1,314.27
04/04/2025	PNC	143378*	AJAX MATERIALS CORPORATION	REPAIRS - STREETS MAINTENANCE	930.200	441	112.21
				REPAIRS - STREETS MAINTENANCE	930.200	441	120.30
				CHECK PNC 143378 TOTAL FOR FUND 202:			232.51
04/04/2025	PNC	143407	MACOMB COUNTY DEPARTMENT OF ROADS	REPAIRS - TRAFFIC SERVICES MAINTENANCE	930.300	441	2,480.78
04/11/2025	PNC	143426*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	286.66
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	538.33
				CAPITAL OUTLAY	972.000	441	118.57
				CHECK PNC 143426 TOTAL FOR FUND 202:			943.56
04/11/2025	PNC	143428*	AJAX MATERIALS CORPORATION	REPAIRS - STREETS MAINTENANCE	930.200	441	1,405.46
04/11/2025	PNC	143456	MACOMB COUNTY DEPARTMENT OF ROADS	CAPITAL OUTLAY	972.000	441	1,500,252.00
04/25/2025	PNC	143520*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS - STREETS MAINTENANCE	930.200	441	133.00
04/25/2025	PNC	143527	MACOMB COUNTY DEPARTMENT OF ROADS	CAPITAL OUTLAY	972.000	441	37,277.97
				Total for fund 202 MAJOR STREET FUND			1,544,039.55

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 203 LOCAL STREET FUND							
04/04/2025	PNC	143377*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	70.38
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	623.28
				CAPITAL OUTLAY	972.000	441	58,828.67
				CHECK PNC 143377 TOTAL FOR FUND 203:			59,522.33
04/04/2025	PNC	143378*	AJAX MATERIALS CORPORATION	REPAIRS - STREETS MAINTENANCE	930.200	441	483.19
				REPAIRS - STREETS MAINTENANCE	930.200	441	518.00
				CHECK PNC 143378 TOTAL FOR FUND 203:			1,001.19
04/11/2025	PNC	143426*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	441	743.41
				CAPITAL OUTLAY	972.000	441	58,800.00
				CHECK PNC 143426 TOTAL FOR FUND 203:			59,543.41
04/11/2025	PNC	143428*	AJAX MATERIALS CORPORATION	REPAIRS - STREETS MAINTENANCE	930.200	441	1,017.74
04/25/2025	PNC	143520*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS - STREETS MAINTENANCE	930.200	441	149.75
				REPAIRS - STREETS MAINTENANCE	930.200	441	99.75
				CHECK PNC 143520 TOTAL FOR FUND 203:			249.50
				Total for fund 203 LOCAL STREET FUND			121,334.17

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 210 AMBULANCE FUND							
04/04/2025	PNC	143405	LINDE GAS & EQUIPMENT, INC.	OPERATING SUPPLIES	742.000	301	542.44
04/17/2025	PNC	143479	ACCUMED BILLING, INC	PROFESSIONAL SERVICES - ACCUMED	801.000	301	3,340.78
04/17/2025	PNC	143481	BOUND TREE MEDICAL	OPERATING SUPPLIES	742.000	301	451.62
				OPERATING SUPPLIES	742.000	301	161.88
				CHECK PNC 143481 TOTAL FOR FUND 210:			613.50
04/17/2025	PNC	143488	ELITE TRAUMA CLEAN-UP, INC	OPERATING SUPPLIES	742.000	301	90.00
04/17/2025	PNC	143510*#	VERIZON	COMMUNICATIONS (PHONE AND CELL)	850.000	301	200.05
				Total for fund 210 AMBULANCE FUND			4,786.77

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 226 RUBBISH COLLECTION FUND							
04/04/2025	PNC	143394*	CONSERVICE REO UTILITIES	RECYCLING	033.000	000	1.67
04/04/2025	PNC	143413	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	1,194.22
04/11/2025	PNC	143446	GREATER MACOMB TITLE AGENCY	RECYCLING	033.000	000	25.27
04/11/2025	PNC	143467	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	53,789.60
				RECYCLING	801.500	528	8,801.52
				COMPOSTING	801.600	528	11,652.50
				CHECK PNC 143467 TOTAL FOR FUND 226:			74,243.62
04/17/2025	PNC	143504	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	1,194.22
				WASTE AND RUBBISH DISPOSAL	801.400	528	53,789.60
				RECYCLING	801.500	528	8,801.52
				COMPOSTING	801.600	528	11,652.50
				CHECK PNC 143504 TOTAL FOR FUND 226:			75,437.84
04/25/2025	PNC	143535	PRIORITY WASTE LLC	WASTE AND RUBBISH DISPOSAL	801.400	528	737.76
				Total for fund 226 RUBBISH COLLECTION FUND			151,640.38

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 536 SENIOR HOUSING FUND							
04/04/2025	PNC	143383	AT&T	COMMUNICATIONS (PHONE AND CELL)	850.000	265	439.40
04/04/2025	PNC	143387*#	BRIGHTER CLEANING SERVICES LLC	REPAIRS AND MAINTENANCE	930.000	265	115.00
04/04/2025	PNC	143392	COMCAST	MISC COMMUNICATIONS (INTERNET)	852.000	265	166.34
04/04/2025	PNC	143396*#	DTE ENERGY COMPANY	ELECTRIC	920.000	265	1,133.09
04/04/2025	PNC	143411*#	PHILLIPS SECURITY	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	509.03
04/04/2025	PNC	143415*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	265	117.19
04/04/2025	PNC	143418	STATE OF MICHIGAN	REPAIRS AND MAINTENANCE	930.000	265	499.55
04/04/2025	PNC	143424*#	VERIZON	COMMUNICATIONS (PHONE AND CELL)	850.000	265	41.11
04/11/2025	PNC	143426*#	AEW	CAPITAL OUTLAY	972.000	265	7,600.00
04/11/2025	PNC	143449	INGERSOLL MECHANICAL, INC.	REPAIRS AND MAINTENANCE	930.000	265	5,000.55
04/17/2025	PNC	143484*	CONSUMERS ENERGY	NATURAL GAS	921.000	265	722.46
04/17/2025	PNC	143505*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	265	77.94
04/17/2025	PNC	143507	T AND J LANDSCAPING AND SPRINKLER	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	265	1,391.17
04/17/2025	PNC	143509	USA CARPET CARE AND DYE	REPAIRS AND MAINTENANCE	930.000	265	95.00
04/25/2025	PNC	143529*#	MACOMB WHOLESALE SUPPLY	OPERATING SUPPLIES	742.000	265	131.98
04/25/2025	PNC	143537	STATE OF MICHIGAN	REPAIRS AND MAINTENANCE	930.000	265	180.25
04/25/2025	PNC	143538	ULTRA FLOORS	CAPITAL OUTLAY	972.000	265	1,900.00
				CAPITAL OUTLAY	972.000	265	1,000.00
				CHECK PNC 143538 TOTAL FOR FUND 536:			2,900.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 536 SENIOR HOUSING FUND							
				Total for fund 536 SENIOR HOUSING FUND			21,120.06

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
04/04/2025	PNC	143377*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	219.11
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	350.07
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	529.70
				CAPITAL OUTLAY	972.000	536	12,255.00
				CAPITAL OUTLAY	972.000	536	82.73
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	537	300.06
				CAPITAL OUTLAY	972.000	537	1,805.58
				CAPITAL OUTLAY	972.000	537	128.92
				CHECK PNC 143377 TOTAL FOR FUND 592:			15,671.17
04/04/2025	PNC	143394*	CONSERVICE REO UTILITIES	WATER READY TO SERVE	642.200	000	15.16
				SEWER READY TO SERVE	642.400	000	10.10
				METER REPLACEMENT	642.500	000	1.00
				CHECK PNC 143394 TOTAL FOR FUND 592:			26.26
04/04/2025	PNC	143396*#	DTE ENERGY COMPANY	ELECTRIC	920.000	537	987.52
04/04/2025	PNC	143398	FERGUSON WATERWORKS	REPAIRS AND MAINTENANCE	930.000	536	164.49
				REPAIRS AND MAINTENANCE	930.000	536	59.36
				CHECK PNC 143398 TOTAL FOR FUND 592:			223.85
04/04/2025	PNC	143410	O'LOUGHLIN, SEAN	DEPOSIT	033.000	000	250.00
04/04/2025	PNC	143415*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	536	65.98
04/04/2025	PNC	143420	SUBURBAN BOLT	REPAIRS AND MAINTENANCE	930.000	536	43.61
04/04/2025	PNC	143424*#	VERIZON	COMMUNICATIONS (PHONE AND CELL)	850.000	536	157.37
04/11/2025	PNC	143426*#	AEW	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	1,425.93
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	456.44
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	2,794.45
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	537	1,824.61
				CAPITAL OUTLAY	972.000	537	50.01

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
				CAPITAL OUTLAY	972.000	537	2,294.00
				CHECK PNC 143426 TOTAL FOR FUND 592:			8,845.44
04/11/2025	PNC	143435	CLANCY EXCAVATING CO.	REPAIRS AND MAINTENANCE	930.000	536	804.75
04/11/2025	PNC	143437	CONSUMERS ENERGY	REPAIRS AND MAINTENANCE	930.000	536	1,316.04
04/11/2025	PNC	143439*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	536	84.75
				REPAIRS AND MAINTENANCE	930.000	536	66.50
				REPAIRS AND MAINTENANCE	930.000	536	84.75
				REPAIRS AND MAINTENANCE	930.000	536	66.50
				REPAIRS AND MAINTENANCE	930.000	536	66.50
				REPAIRS AND MAINTENANCE	930.000	536	99.75
				CHECK PNC 143439 TOTAL FOR FUND 592:			468.75
04/11/2025	PNC	143442	FERGUSON WATERWORKS	OPERATING SUPPLIES	742.000	536	648.24
				OPERATING SUPPLIES	742.000	536	24,912.84
				OPERATING SUPPLIES	742.000	536	192.72
				CHECK PNC 143442 TOTAL FOR FUND 592:			25,753.80
04/11/2025	PNC	143445#	GREAT LAKES WATER AUTHORITY	WATER (GREAT LAKES WATER AUTHORITY)	922.500	536	114,924.75
				SEWAGE (FIXED)	923.000	537	5,189.40
				CHECK PNC 143445 TOTAL FOR FUND 592:			120,114.15
04/11/2025	PNC	143448	HYDRO-DESIGNS, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	3,384.00
04/11/2025	PNC	143457	MACOMB COUNTY PUBLIC WORKS COMM	SEWAGE	923.000	537	256,315.00
04/11/2025	PNC	143463	MICHIGAN RURAL WATER ASSOCIATION	MEMBERSHIPS	956.000	536	313.33
04/11/2025	PNC	143464	CITY OF MT. CLEMENS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	76.00
04/11/2025	PNC	143476#	WHITLOCK BUSINESS SYSTEMS	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	948.38
				MAIL OR POSTAGE	851.000	536	1,394.75
				PROFESSIONAL/CONTRACTUAL SERVICES	801.000	537	948.39
				MAIL OR POSTAGE	851.000	537	1,394.76
				CHECK PNC 143476 TOTAL FOR FUND 592:			4,686.28

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
04/17/2025	PNC	143487#	CORE & MAIN LP	REPAIRS AND MAINTENANCE	930.000	536	12.50
				REPAIRS AND MAINTENANCE	930.000	537	569.68
				CHECK PNC 143487 TOTAL FOR FUND 592:			582.18
04/17/2025	PNC	143491	HYDRO-DESIGNS, INC.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	19,980.00
04/17/2025	PNC	143498	MUNICIPAL ANALYTICS LLC	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	536	1,678.75
04/17/2025	PNC	143505*#	REINDEL TRUE VALUE	OPERATING SUPPLIES	742.000	536	36.91
04/17/2025	PNC	143512	WASHINGTON ELEVATOR CO., INC	OPERATING SUPPLIES	742.000	536	187.00
04/25/2025	PNC	143513*#	AMERICA'S FINEST	OPERATING SUPPLIES	742.000	536	191.00
04/25/2025	PNC	143520*#	DALE'S LANDSCAPING SUPPLY, INC.	REPAIRS AND MAINTENANCE	930.000	536	66.50
				REPAIRS AND MAINTENANCE	930.000	536	99.75
				REPAIRS AND MAINTENANCE	930.000	536	99.75
				REPAIRS AND MAINTENANCE	930.000	536	99.75
				REPAIRS AND MAINTENANCE	930.000	536	99.75
				REPAIRS AND MAINTENANCE	930.000	536	133.00
				REPAIRS AND MAINTENANCE	930.000	536	1,600.00
				CHECK PNC 143520 TOTAL FOR FUND 592:			2,198.50
				Total for fund 592 WATER AND SEWER FUND			464,357.64

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL FUND							
04/04/2025	PNC	143380	ALTA EQUIPMENT CO.	REPAIRS AND MAINTENANCE			** VOIDED **
04/04/2025	PNC	143386	AUTOMARK COLLISION CENTER	VEHICLE REPAIRS AND MAINTENANCE	930.000	596	28,515.49
04/04/2025	PNC	143388	BUTLER'S COLLISION, INC.	REPAIRS AND MAINTENANCE	930.000	596	134.42
04/04/2025	PNC	143402	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	105.42
				REPAIRS AND MAINTENANCE	930.000	596	1,603.67
				CHECK PNC 143402 TOTAL FOR FUND 661:			1,709.09
04/04/2025	PNC	143415*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	596	56.60
04/04/2025	PNC	143416	RESPONSE FORKLIFT INC.	REPAIRS AND MAINTENANCE	930.000	596	30.39
04/04/2025	PNC	143417	SMART	REPAIRS AND MAINTENANCE	930.000	596	19.80
04/04/2025	PNC	143421	THE SAFETY COMPANY, LLC	REPAIRS AND MAINTENANCE	930.000	596	1,726.66
04/11/2025	PNC	143427	AIRGAS USA, LLC	REPAIRS AND MAINTENANCE	930.000	596	50.45
04/11/2025	PNC	143431	BUTLER'S COLLISION, INC.	REPAIRS AND MAINTENANCE	930.000	596	410.00
04/11/2025	PNC	143451	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	30.00
				REPAIRS AND MAINTENANCE	930.000	596	133.83
				REPAIRS AND MAINTENANCE	930.000	596	171.45
				REPAIRS AND MAINTENANCE	930.000	596	70.42
				REPAIRS AND MAINTENANCE	930.000	596	2,685.76
				REPAIRS AND MAINTENANCE	930.000	596	38.27
				REPAIRS AND MAINTENANCE	930.000	596	128.36
				CHECK PNC 143451 TOTAL FOR FUND 661:			3,258.09
04/11/2025	PNC	143454	LESLIE TIRE SERVICE, INC.	EQUIPMENT REPAIRS	930.000	596	584.00
04/11/2025	PNC	143459*#	MACQUEEN	REPAIRS AND MAINTENANCE	930.000	596	153.35
				REPAIRS AND MAINTENANCE	930.000	596	370.33
				CHECK PNC 143459 TOTAL FOR FUND 661:			523.68

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL FUND							
04/11/2025	PNC	143468	SPENCER OIL COMPANY	DIESEL FUEL	758.000	596	2,589.77
				GASOLINE	759.000	596	5,395.64
				CHECK PNC 143468 TOTAL FOR FUND 661:			7,985.41
04/11/2025	PNC	143471	TAG TINTZ & GRAPHX LLC	REPAIRS AND MAINTENANCE	930.000	596	2,989.75
04/11/2025	PNC	143472	THE SAFETY COMPANY, LLC	REPAIRS AND MAINTENANCE	930.000	596	125.13
04/17/2025	PNC	143489	FISHER AUTO PARTS, INC	VEHICLE REPAIRS AND MAINTENANCE	930.000	596	8.36
				VEHICLE REPAIRS AND MAINTENANCE	930.000	596	53.76
				CHECK PNC 143489 TOTAL FOR FUND 661:			62.12
04/17/2025	PNC	143490	HALT FIRE	VEHICLE REPAIRS AND MAINTENANCE	930.000	596	834.47
04/17/2025	PNC	143492	JEFFERSON AUTO SERVICE	REPAIRS AND MAINTENANCE	930.000	596	452.23
				REPAIRS AND MAINTENANCE	930.000	596	158.36
				CHECK PNC 143492 TOTAL FOR FUND 661:			610.59
04/17/2025	PNC	143502	OSCAR W. LARSON CO.	PROFESSIONAL/CONTRACTUAL SERVICES	801.000	596	325.00
04/17/2025	PNC	143505*#	REINDEL TRUE VALUE	REPAIRS AND MAINTENANCE	930.000	596	40.99
04/17/2025	PNC	143511	WARREN PIPE & SUPPLY CO.	REPAIRS AND MAINTENANCE	930.000	596	18.35
				Total for fund 661 MOTOR POOL FUND			50,010.48

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 703 CURRENT TAX COLLECTION FUND							
04/11/2025	PNC	143438	COOK, SHAWN	ART - IFT	274.000	000	277.25
				Total for fund 703 CURRENT TAX COLLECTION FUND			277.25
			TOTAL - ALL FUNDS				2,738,990.15

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND
'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

PERIOD ENDING 04/30/2025

% Fiscal Year Completed: 83.29

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
101-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	9,776,790.00	9,776,790.00	9,446,658.34	0.00	330,131.66	96.62
101-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	517,514.00	517,514.00	483,167.98	0.00	34,346.02	93.36
101-000-411.000	TAXES - DELINQUENT REAL PROPERTY TAXES	2,000.00	2,000.00	9,845.58	0.00	(7,845.58)	492.28
101-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	5,000.00	5,000.00	24,630.51	0.00	(19,630.51)	492.61
101-000-415.000	TAXES - ALLOWANCE FOR CHARGEBACKS	(5,000.00)	(5,000.00)	(2,554.84)	0.00	(2,445.16)	51.10
101-000-427.000	TAXES - COMMUNITYWIDE SPECIAL ASSESSMENT	844,870.00	844,870.00	800,211.91	0.00	44,658.09	94.71
101-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	22,000.00	22,000.00	0.00	0.00	22,000.00	0.00
101-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	50,000.00	50,000.00	54,435.06	0.00	(4,435.06)	108.87
101-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	10,000.00	10,000.00	15,703.21	0.00	(5,703.21)	157.03
101-000-447.000	TAXES - PROPERTY TAX ADMINISTRATION FEE	275,000.00	275,000.00	305,793.49	0.00	(30,793.49)	111.20
101-000-477.100	CABLE TV FRANCHISE FEES - WOW	45,000.00	45,000.00	40,219.58	0.00	4,780.42	89.38
101-000-477.200	CABLE TV FRANCHISE FEES - COMCAST	145,000.00	145,000.00	65,896.09	0.00	79,103.91	45.45
101-000-477.300	CABLE TV FRANCHISE FEES - DTV	12,000.00	12,000.00	9,297.08	0.00	2,702.92	77.48
101-000-478.000	CELL TOWER LICENSES AND PERMITS	100,000.00	100,000.00	81,000.26	6,536.00	18,999.74	81.00
101-000-502.000	FEDERAL GRANTS - GENERAL GOVERNMENT	978,770.00	978,770.00	0.00	0.00	978,770.00	0.00
101-000-522.000	FEDERAL GRANTS - CDBG	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
101-000-543.000	STATE GRANTS	60,000.00	60,000.00	104,455.37	0.00	(44,455.37)	174.09
101-000-544.000	STATE GRANTS - DRUNK DRIVING CASE FLOW	0.00	0.00	2,738.16	0.00	(2,738.16)	100.00
101-000-547.000	STATE GRANTS - COURT EQUITY	30,000.00	30,000.00	20,598.30	0.00	9,401.70	68.66
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	900,000.00	900,000.00	832,242.53	0.00	67,757.47	92.47
101-000-574.000	STATE REVENUE SHARING	1,852,308.00	1,852,308.00	926,269.00	0.00	926,039.00	50.01
101-000-621.000	PROBATION OVERSIGHT FEE	5,000.00	5,000.00	7,781.69	0.00	(2,781.69)	155.63
101-000-627.000	BUILDING INSPECTION FEES	200,000.00	200,000.00	263,737.61	35,552.02	(63,737.61)	131.87
101-000-627.100	PERMIT FEES	0.00	0.00	500.00	0.00	(500.00)	100.00
101-000-628.000	PLANNING COMMISSION FEES	5,500.00	5,500.00	15,055.15	1,250.00	(9,555.15)	273.73
101-000-629.000	ZONING BOARD OF APPEALS FEES	3,500.00	3,500.00	7,000.00	1,000.00	(3,500.00)	200.00
101-000-645.000	SALES - PRINTED MATERIALS/PROPERTY	11,000.00	11,000.00	3,424.12	750.76	7,575.88	31.13
101-000-646.000	PUBLIC SAFETY FEES/FINES	158,000.00	158,000.00	268,982.07	12,300.51	(110,982.07)	170.24
101-000-651.000	REC/SENIOR USE/ADMISSION FEES	56,000.00	56,000.00	8,344.25	1,482.00	47,655.75	14.90
101-000-656.000	DISTRICT COURT FEES	325,000.00	325,000.00	301,421.62	0.00	23,578.38	92.75
101-000-657.000	ORDINANCE FINES AND COSTS	6,000.00	6,000.00	8,967.00	0.00	(2,967.00)	149.45
101-000-665.000	INTEREST INCOME	500,000.00	500,000.00	433,466.71	0.00	66,533.29	86.69
101-000-673.000	GAIN/LOSS ON SALE OF ASSETS	15,000.00	15,000.00	14,359.49	0.00	640.51	95.73
101-000-675.000	OTHER REVENUE	50,000.00	138,000.00	188,811.78	2,395.25	(50,811.78)	136.82
101-000-676.000	REIMBURSEMENTS	10,000.00	10,000.00	45,412.22	0.00	(35,412.22)	454.12
101-000-681.000	RETIREE HEALTH INSURANCE CONTRIBUTION	55,000.00	55,000.00	42,118.46	5,743.51	12,881.54	76.58
101-000-685.000	OPIOID SETTLEMENT REVENUE	10,000.00	10,000.00	28,175.07	2,173.45	(18,175.07)	281.75
101-000-687.000	REFUNDS OR REBATES	5,000.00	5,000.00	430.02	11.18	4,569.98	8.60
101-000-689.000	CASH OVER OR SHORT	100.00	100.00	90.23	0.20	9.77	90.23
101-000-691.096	SBITA INSURANCE OTHER FINANCING SOURCES	155,000.00	155,000.00	0.00	0.00	155,000.00	0.00
101-000-699.000	INTERFUND TRANSFERS IN	55,000.00	122,718.00	0.00	0.00	122,718.00	0.00
Total Revenue:		17,396,352.00	17,552,070.00	14,858,685.10	69,194.88	2,693,384.90	84.65
Account Type: Transfers-In							
101-000-699.100	INTERFUND TRANSFER IN - ADMIN CHARGES	477,067.00	477,067.00	477,062.00	0.00	5.00	100.00
Total Transfers-In:		477,067.00	477,067.00	477,062.00	0.00	5.00	100.00
Total Dept 000 - BALANCE SHEET		17,873,419.00	18,029,137.00	15,335,747.10	69,194.88	2,693,389.90	85.06
TOTAL REVENUES		17,873,419.00	18,029,137.00	15,335,747.10	69,194.88	2,693,389.90	85.06

Expenditures

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
Dept 000 - BALANCE SHEET							
Account Type: Expenditure							
101-000-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	95,238.00	95,238.00	95,238.00	0.00	0.00	100.00
101-000-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	405,000.00	405,000.00	405,000.00	0.00	0.00	100.00
Total Expenditure:		500,238.00	500,238.00	500,238.00	0.00	0.00	100.00
Total Dept 000 - BALANCE SHEET		500,238.00	500,238.00	500,238.00	0.00	0.00	100.00
Dept 101 - CITY COUNCIL							
Account Type: Expenditure							
101-101-702.000	ELECTED/APPOINTED OFFICIALS PAY	35,000.00	35,000.00	30,151.20	2,820.12	4,848.80	86.15
101-101-713.000	FICA	2,170.00	2,170.00	1,869.34	174.88	300.66	86.14
101-101-714.000	MEDICARE	508.00	508.00	437.17	40.89	70.83	86.06
101-101-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	130.00	130.00	0.00	0.00	130.00	0.00
101-101-742.000	OPERATING SUPPLIES	500.00	500.00	258.77	0.00	241.23	51.75
101-101-900.000	PRINTING AND PUBLISHING	5,000.00	5,000.00	5,214.70	0.00	(214.70)	104.29
101-101-955.000	CONFERENCES	5,000.00	5,000.00	510.46	160.46	4,489.54	10.21
101-101-956.000	MEMBERSHIPS	8,000.00	8,000.00	6,699.00	0.00	1,301.00	83.74
Total Expenditure:		56,308.00	56,308.00	45,140.64	3,196.35	11,167.36	80.17
Total Dept 101 - CITY COUNCIL		56,308.00	56,308.00	45,140.64	3,196.35	11,167.36	80.17
Dept 172 - CITY MANAGER							
Account Type: Expenditure							
101-172-703.000	SALARIES	107,861.00	107,861.00	87,465.79	9,887.30	20,395.21	81.09
101-172-704.000	WAGES - FULL TIME EMPLOYEES	43,978.00	43,978.00	31,685.12	3,664.03	12,292.88	72.05
101-172-710.000	VACATION	15,950.00	15,950.00	11,112.68	192.84	4,837.32	69.67
101-172-711.000	HOLIDAY	8,119.00	8,119.00	7,012.17	0.00	1,106.83	86.37
101-172-712.000	OVERTIME	0.00	0.00	216.95	0.00	(216.95)	100.00
101-172-713.000	FICA	11,241.00	11,241.00	8,590.49	855.98	2,650.51	76.42
101-172-714.000	MEDICARE	2,629.00	2,629.00	2,009.05	200.19	619.95	76.42
101-172-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	816.00	816.00	0.00	0.00	816.00	0.00
101-172-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	5,400.00	5,400.00	4,500.00	450.00	900.00	83.33
101-172-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	6,304.00	6,304.00	2,333.93	234.15	3,970.07	37.02
101-172-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	14,073.00	14,073.00	11,218.91	1,099.53	2,854.09	79.72
101-172-742.000	OPERATING SUPPLIES	2,000.00	2,000.00	657.67	0.00	1,342.33	32.88
101-172-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	2,000.00	2,000.00	679.39	0.00	1,320.61	33.97
101-172-843.000	MEDICAL PROVIDER SERVICES	0.00	1,500.00	589.00	0.00	911.00	39.27
101-172-851.000	MAIL OR POSTAGE	250.00	250.00	13.11	0.00	236.89	5.24
101-172-860.000	TRANSPORTATION	500.00	500.00	182.00	0.00	318.00	36.40
101-172-955.000	CONFERENCES	1,000.00	1,000.00	785.00	0.00	215.00	78.50
101-172-956.000	MEMBERSHIPS	500.00	500.00	425.00	0.00	75.00	85.00
101-172-957.000	PROFESSIONAL DEVELOPMENT	200.00	200.00	50.00	0.00	150.00	25.00
101-172-972.000	CAPITAL OUTLAY	2,000.00	2,000.00	1,580.35	0.00	419.65	79.02
Total Expenditure:		224,821.00	226,321.00	171,106.61	16,584.02	55,214.39	75.60
Total Dept 172 - CITY MANAGER		224,821.00	226,321.00	171,106.61	16,584.02	55,214.39	75.60
Dept 212 - FINANCE							
Account Type: Expenditure							
101-212-703.000	SALARIES	84,240.00	84,240.00	70,405.01	8,307.70	13,834.99	83.58
101-212-704.000	WAGES - FULL TIME EMPLOYEES	119,378.00	164,378.00	80,437.80	9,482.07	83,940.20	48.93

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-212-705.000	WAGES - PART TIME EMPLOYEES	0.00	17,500.00	14,053.24	0.00	3,446.76	80.30
101-212-710.000	VACATION	17,274.00	17,274.00	5,076.86	941.85	12,197.14	29.39
101-212-711.000	HOLIDAY	11,253.00	11,253.00	6,259.58	0.00	4,993.42	55.63
101-212-712.000	OVERTIME	1,000.00	1,000.00	58.24	0.00	941.76	5.82
101-212-713.000	FICA	15,050.00	15,050.00	10,826.97	1,134.94	4,223.03	71.94
101-212-714.000	MEDICARE	3,520.00	3,520.00	2,532.12	265.42	987.88	71.94
101-212-715.000	UNEMPLOYEMENT COMPENSATION	1,092.00	1,092.00	547.29	0.00	544.71	50.12
101-212-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00
101-212-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	9,600.00	9,600.00	3,900.00	450.00	5,700.00	40.63
101-212-718.000	LONGEVITY PAY	1,000.00	1,000.00	500.00	0.00	500.00	50.00
101-212-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	37,824.00	37,824.00	47,359.73	4,364.01	(9,535.73)	125.21
101-212-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	2,500.00	2,500.00	2,211.68	288.48	288.32	88.47
101-212-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	7,362.00	7,362.00	5,901.34	664.62	1,460.66	80.16
101-212-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	1,285.00	1,285.00	1,309.84	194.80	(24.84)	101.93
101-212-742.000	OPERATING SUPPLIES	15,000.00	15,000.00	8,533.08	1,199.80	6,466.92	56.89
101-212-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	175,000.00	175,000.00	107,932.12	0.00	67,067.88	61.68
101-212-850.000	COMMUNICATIONS (PHONE AND CELL)	500.00	500.00	369.90	0.00	130.10	73.98
101-212-851.000	MAIL OR POSTAGE	9,500.00	9,500.00	7,480.05	85.12	2,019.95	78.74
101-212-955.000	CONFERENCES	500.00	500.00	0.00	0.00	500.00	0.00
101-212-956.000	MEMBERSHIPS	400.00	400.00	259.00	0.00	141.00	64.75
101-212-957.000	PROFESSIONAL DEVELOPMENT	3,600.00	3,600.00	2,145.11	0.00	1,454.89	59.59
101-212-965.000	BANK SERVICE CHARGES	60,000.00	60,000.00	43,943.11	0.00	16,056.89	73.24
Total Expenditure:		577,378.00	639,878.00	422,042.07	27,378.81	217,835.93	65.96
Total Dept 212 - FINANCE		577,378.00	639,878.00	422,042.07	27,378.81	217,835.93	65.96
Dept 215 - CLERK							
Account Type: Expenditure							
101-215-703.000	SALARIES	80,521.00	80,521.00	71,273.56	6,538.46	9,247.44	88.52
101-215-705.000	WAGES - PART TIME EMPLOYEES	31,200.00	31,200.00	26,039.99	1,875.00	5,160.01	83.46
101-215-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	55,000.00	55,000.00	48,943.20	0.00	6,056.80	88.99
101-215-710.000	VACATION	1,657.00	1,657.00	323.26	0.00	1,333.74	19.51
101-215-711.000	HOLIDAY	3,976.00	3,976.00	0.00	0.00	3,976.00	0.00
101-215-712.000	OVERTIME	6,000.00	6,000.00	2,990.50	0.00	3,009.50	49.84
101-215-713.000	FICA	11,058.00	11,058.00	6,405.59	509.81	4,652.41	57.93
101-215-714.000	MEDICARE	2,586.00	2,586.00	1,498.02	119.23	1,087.98	57.93
101-215-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	803.00	803.00	0.00	0.00	803.00	0.00
101-215-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	15,353.00	15,353.00	10,460.39	772.36	4,892.61	68.13
101-215-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	100.00	100.00	35.18	0.00	64.82	35.18
101-215-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	6,892.00	6,892.00	5,426.22	523.08	1,465.78	78.73
101-215-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	100.00	100.00	119.71	0.00	(19.71)	119.71
101-215-742.000	OPERATING SUPPLIES	20,000.00	20,000.00	6,159.38	882.46	13,840.62	30.80
101-215-791.000	SUBSCRIPTIONS AND PUBLICATIONS	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00
101-215-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	6,000.00	6,000.00	5,048.05	0.00	951.95	84.13
101-215-851.000	MAIL OR POSTAGE	10,000.00	10,000.00	5,084.32	0.00	4,915.68	50.84
101-215-955.000	CONFERENCES	2,000.00	2,000.00	1,049.04	0.00	950.96	52.45
101-215-956.000	MEMBERSHIPS	600.00	600.00	250.00	150.00	350.00	41.67
101-215-957.000	PROFESSIONAL DEVELOPMENT	500.00	500.00	0.00	0.00	500.00	0.00
101-215-972.000	CAPITAL OUTLAY	5,000.00	5,000.00	1,987.00	0.00	3,013.00	39.74
Total Expenditure:		270,346.00	270,346.00	193,093.41	11,370.40	77,252.59	71.42
Total Dept 215 - CLERK		270,346.00	270,346.00	193,093.41	11,370.40	77,252.59	71.42

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
Dept 228 - INFORMATION TECHNOLOGY							
Account Type: Expenditure							
101-228-705.000	WAGES - PART TIME EMPLOYEES	45,000.00	45,000.00	19,528.28	687.50	25,471.72	43.40
101-228-713.000	FICA	2,800.00	2,800.00	1,210.76	42.63	1,589.24	43.24
101-228-714.000	MEDICARE	650.00	650.00	283.16	9.97	366.84	43.56
101-228-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00
101-228-742.000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-228-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	150,000.00	150,000.00	151,803.13	16,722.16	(1,803.13)	101.20
101-228-850.000	COMMUNICATIONS (PHONE AND CELL)	55,000.00	55,000.00	11,404.67	0.00	43,595.33	20.74
101-228-852.000	MISC COMMUNICATIONS (INTERNET)	0.00	0.00	40,668.15	3,799.88	(40,668.15)	100.00
101-228-941.000	LEASED ASSETS	15,000.00	15,000.00	2,611.70	0.00	12,388.30	17.41
101-228-960.000	MISCELLANEOUS	5,000.00	5,000.00	2,390.69	0.00	2,609.31	47.81
Total Expenditure:		274,150.00	274,150.00	229,900.54	21,262.14	44,249.46	83.86
Total Dept 228 - INFORMATION TECHNOLOGY		274,150.00	274,150.00	229,900.54	21,262.14	44,249.46	83.86
Dept 257 - ASSESSING							
Account Type: Expenditure							
101-257-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,400.00	1,400.00	1,042.50	795.00	357.50	74.46
101-257-713.000	FICA	87.00	87.00	64.63	49.29	22.37	74.29
101-257-714.000	MEDICARE	21.00	21.00	15.12	11.53	5.88	72.00
101-257-742.000	OPERATING SUPPLIES	3,200.00	3,200.00	2,062.00	174.00	1,138.00	64.44
101-257-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	141,000.00	141,000.00	106,388.89	10,400.00	34,611.11	75.45
101-257-851.000	MAIL OR POSTAGE	3,200.00	3,200.00	3,272.92	0.00	(72.92)	102.28
101-257-900.000	PRINTING AND PUBLISHING	2,300.00	2,300.00	2,106.74	0.00	193.26	91.60
101-257-957.000	PROFESSIONAL DEVELOPMENT	150.00	150.00	20.00	0.00	130.00	13.33
Total Expenditure:		151,358.00	151,358.00	114,972.80	11,429.82	36,385.20	75.96
Total Dept 257 - ASSESSING		151,358.00	151,358.00	114,972.80	11,429.82	36,385.20	75.96
Dept 265 - BUILDINGS AND GROUNDS							
Account Type: Expenditure							
101-265-703.000	SALARIES	17,323.00	17,323.00	13,421.02	1,564.96	3,901.98	77.48
101-265-704.000	WAGES - FULL TIME EMPLOYEES	49,635.00	49,635.00	36,371.33	3,822.74	13,263.67	73.28
101-265-705.000	WAGES - PART TIME EMPLOYEES	34,005.00	34,005.00	30,331.71	2,650.55	3,673.29	89.20
101-265-713.000	FICA	6,259.00	6,259.00	4,933.58	494.15	1,325.42	78.82
101-265-714.000	MEDICARE	1,464.00	1,464.00	1,153.72	115.56	310.28	78.81
101-265-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	5,799.68	662.42	(5,799.68)	100.00
101-265-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	406.72	49.61	(406.72)	100.00
101-265-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	1,213.44	118.16	(1,213.44)	100.00
101-265-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	1,054.31	120.45	(1,054.31)	100.00
101-265-742.000	OPERATING SUPPLIES	25,000.00	25,000.00	18,409.22	842.91	6,590.78	73.64
101-265-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	160,000.00	160,000.00	5,393.18	0.00	154,606.82	3.37
101-265-850.000	COMMUNICATIONS (PHONE AND CELL)	9,000.00	9,000.00	9,375.55	0.00	(375.55)	104.17
101-265-920.000	ELECTRIC	85,000.00	85,000.00	53,395.58	0.00	31,604.42	62.82
101-265-921.000	NATURAL GAS	35,000.00	35,000.00	33,749.31	5,570.24	1,250.69	96.43
101-265-922.000	WATER	14,000.00	14,000.00	12,743.65	0.00	1,256.35	91.03
101-265-930.000	REPAIRS AND MAINTENANCE	200,000.00	200,000.00	49,795.31	1,499.90	150,204.69	24.90
101-265-972.000	CAPITAL OUTLAY	405,000.00	405,000.00	119,365.96	1,904.85	285,634.04	29.47
Total Expenditure:		1,041,686.00	1,041,686.00	396,913.27	19,416.50	644,772.73	38.10
Total Dept 265 - BUILDINGS AND GROUNDS		1,041,686.00	1,041,686.00	396,913.27	19,416.50	644,772.73	38.10

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
Dept 266 - LEGAL							
Account Type: Expenditure							
101-266-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	175,000.00	175,000.00	164,738.29	0.00	10,261.71	94.14
Total Expenditure:		175,000.00	175,000.00	164,738.29	0.00	10,261.71	94.14
Total Dept 266 - LEGAL		175,000.00	175,000.00	164,738.29	0.00	10,261.71	94.14
Dept 270 - HUMAN RESOURCES							
Account Type: Expenditure							
101-270-705.000	WAGES - PART TIME EMPLOYEES	70,000.00	70,000.00	26,146.06	3,095.80	43,853.94	37.35
101-270-713.000	FICA	4,340.00	4,340.00	1,621.05	191.94	2,718.95	37.35
101-270-714.000	MEDICARE	1,015.00	1,015.00	379.12	44.89	635.88	37.35
101-270-715.000	UNEMPLOYEMENT COMPENSATION	315.00	315.00	0.00	0.00	315.00	0.00
101-270-742.000	OPERATING SUPPLIES	500.00	500.00	70.48	0.00	429.52	14.10
101-270-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	10,000.00	10,000.00	7,465.44	70.35	2,534.56	74.65
101-270-843.000	MEDICAL PROVIDER SERVICES	0.00	0.00	140.00	0.00	(140.00)	100.00
101-270-851.000	MAIL OR POSTAGE	500.00	500.00	0.00	0.00	500.00	0.00
101-270-955.000	CONFERENCES	500.00	500.00	0.00	0.00	500.00	0.00
101-270-956.000	MEMBERSHIPS	200.00	200.00	50.00	0.00	150.00	25.00
101-270-960.000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00
Total Expenditure:		87,870.00	87,870.00	35,872.15	3,402.98	51,997.85	40.82
Total Dept 270 - HUMAN RESOURCES		87,870.00	87,870.00	35,872.15	3,402.98	51,997.85	40.82
Dept 286 - DISTRICT COURT							
Account Type: Expenditure							
101-286-703.000	SALARIES	27,500.00	27,500.00	21,718.98	2,286.21	5,781.02	78.98
101-286-704.000	WAGES - FULL TIME EMPLOYEES	149,462.00	149,462.00	116,581.48	12,654.10	32,880.52	78.00
101-286-705.000	WAGES - PART TIME EMPLOYEES	16,232.00	16,232.00	14,579.99	1,549.50	1,652.01	89.82
101-286-710.000	VACATION	9,540.00	9,540.00	11,174.12	428.33	(1,634.12)	117.13
101-286-711.000	HOLIDAY	9,049.00	9,049.00	6,434.97	0.00	2,614.03	71.11
101-286-712.000	OVERTIME	0.00	0.00	1,531.71	0.00	(1,531.71)	100.00
101-286-713.000	FICA	12,219.00	12,219.00	10,488.97	1,010.10	1,730.03	85.84
101-286-714.000	MEDICARE	2,858.00	2,858.00	2,453.08	236.24	404.92	85.83
101-286-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	887.00	887.00	0.00	0.00	887.00	0.00
101-286-718.000	LONGEVITY PAY	4,995.00	4,995.00	1,995.00	0.00	3,000.00	39.94
101-286-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	58,660.00	58,660.00	53,782.15	5,692.44	4,877.85	91.68
101-286-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,250.00	1,250.00	985.64	96.16	264.36	78.85
101-286-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	3,593.00	3,593.00	2,560.20	245.08	1,032.80	71.26
101-286-742.000	OPERATING SUPPLIES	13,000.00	13,000.00	10,779.63	0.00	2,220.37	82.92
101-286-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	60,000.00	60,000.00	42,912.48	2,941.67	17,087.52	71.52
101-286-851.000	MAIL OR POSTAGE	9,000.00	9,000.00	7,270.11	0.00	1,729.89	80.78
101-286-860.000	TRANSPORTATION	500.00	500.00	0.00	0.00	500.00	0.00
101-286-940.000	RENTALS	300,000.00	300,000.00	149,577.50	0.00	150,422.50	49.86
101-286-957.000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00	150.00	0.00	3,350.00	4.29
Total Expenditure:		682,245.00	682,245.00	454,976.01	27,139.83	227,268.99	66.69
Total Dept 286 - DISTRICT COURT		682,245.00	682,245.00	454,976.01	27,139.83	227,268.99	66.69
Dept 301 - PUBLIC SAFETY							
Account Type: Expenditure							

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-301-703.000	SALARIES	101,341.00	101,341.00	79,692.36	8,415.35	21,648.64	78.64
101-301-704.000	WAGES - FULL TIME EMPLOYEES	2,096,304.00	2,120,304.00	1,907,189.24	198,084.73	213,114.76	89.95
101-301-705.000	WAGES - PART TIME EMPLOYEES	76,713.00	76,713.00	57,832.22	6,396.49	18,880.78	75.39
101-301-710.000	VACATION	352,377.00	352,377.00	197,435.06	30,652.33	154,941.94	56.03
101-301-711.000	HOLIDAY	131,377.00	131,377.00	56,709.39	1,098.98	74,667.61	43.17
101-301-712.000	OVERTIME	350,000.00	350,000.00	274,756.43	30,273.02	75,243.57	78.50
101-301-713.000	FICA	181,180.00	181,180.00	161,074.48	16,627.43	20,105.52	88.90
101-301-714.000	MEDICARE	42,373.00	42,373.00	37,670.65	3,888.67	4,702.35	88.90
101-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	13,150.00	13,150.00	0.00	0.00	13,150.00	0.00
101-301-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	42,600.00	42,600.00	41,174.19	4,350.00	1,425.81	96.65
101-301-718.000	LONGEVITY PAY	56,611.00	56,611.00	31,132.48	3,150.00	25,478.52	54.99
101-301-720.000	EDUCATION ALLOWANCE	24,004.00	24,004.00	16,188.56	1,579.40	7,815.44	67.44
101-301-721.000	CLOTHING ALLOWANCE	40,500.00	40,500.00	3,004.27	0.00	37,495.73	7.42
101-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	372,865.00	372,865.00	382,919.05	42,626.06	(10,054.05)	102.70
101-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	28,720.00	28,720.00	19,112.04	1,923.20	9,607.96	66.55
101-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	68,645.00	68,645.00	85,644.85	11,823.11	(16,999.85)	124.76
101-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	151,615.00	151,615.00	90,245.48	9,144.55	61,369.52	59.52
101-301-725.500	MERS DIVISION 20 POLC	1,223,100.00	1,223,100.00	1,019,250.00	101,925.00	203,850.00	83.33
101-301-725.600	MERS DIVISION 21 POAM - VOLUNTARY	702,120.00	702,120.00	582,360.00	58,236.00	119,760.00	82.94
101-301-742.000	OPERATING SUPPLIES	100,000.00	100,000.00	99,533.75	2,831.57	466.25	99.53
101-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	60,000.00	60,000.00	34,902.10	323.00	25,097.90	58.17
101-301-843.000	MEDICAL PROVIDER SERVICES	10,000.00	10,000.00	4,295.00	0.00	5,705.00	42.95
101-301-850.000	COMMUNICATIONS (PHONE AND CELL)	14,000.00	14,000.00	10,406.64	0.00	3,593.36	74.33
101-301-851.000	MAIL OR POSTAGE	1,500.00	1,500.00	626.72	0.00	873.28	41.78
101-301-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	2,096.52	0.00	2,903.48	41.93
101-301-956.000	MEMBERSHIPS	1,500.00	1,500.00	1,003.00	175.00	497.00	66.87
101-301-957.000	PROFESSIONAL DEVELOPMENT	40,000.00	40,000.00	27,566.17	0.00	12,433.83	68.92
101-301-957.100	PROFESSIONAL DEVELOPMENT - 302 FUNDS	5,000.00	5,000.00	5,191.42	0.00	(191.42)	103.83
101-301-972.000	CAPITAL OUTLAY	528,500.00	528,500.00	257,852.91	0.00	270,647.09	48.79
Total Expenditure:		6,821,095.00	6,845,095.00	5,486,864.98	533,523.89	1,358,230.02	80.16
Total Dept 301 - PUBLIC SAFETY		6,821,095.00	6,845,095.00	5,486,864.98	533,523.89	1,358,230.02	80.16
Dept 325 - COMMUNICATIONS/DISPATCH							
Account Type: Expenditure							
101-325-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	364,277.00	364,277.00	364,277.00	0.00	0.00	100.00
Total Expenditure:		364,277.00	364,277.00	364,277.00	0.00	0.00	100.00
Total Dept 325 - COMMUNICATIONS/DISPATCH		364,277.00	364,277.00	364,277.00	0.00	0.00	100.00
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
101-441-703.000	SALARIES	25,985.00	53,985.00	41,768.45	3,437.97	12,216.55	77.37
101-441-704.000	WAGES - FULL TIME EMPLOYEES	43,431.00	98,431.00	77,549.22	4,951.78	20,881.78	78.79
101-441-705.000	WAGES - PART TIME EMPLOYEES	14,170.00	14,170.00	5,202.24	849.20	8,967.76	36.71
101-441-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	0.00	0.00	1,167.00	0.00	(1,167.00)	100.00
101-441-710.000	VACATION	85,574.00	85,574.00	16,645.82	1,740.43	68,928.18	19.45
101-441-711.000	HOLIDAY	45,477.00	45,477.00	16,239.73	0.00	29,237.27	35.71
101-441-712.000	OVERTIME	0.00	0.00	14,879.78	750.01	(14,879.78)	100.00
101-441-713.000	FICA	5,176.00	5,176.00	11,731.71	746.09	(6,555.71)	226.66
101-441-714.000	MEDICARE	1,211.00	1,211.00	2,743.69	174.52	(1,532.69)	226.56
101-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	4,255.00	4,255.00	0.00	0.00	4,255.00	0.00
101-441-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	2,100.00	2,100.00	3,746.77	450.00	(1,646.77)	178.42

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-441-718.000	LONGEVITY PAY	5,500.00	5,500.00	2,900.00	0.00	2,600.00	52.73
101-441-721.000	CLOTHING ALLOWANCE	13,200.00	13,200.00	11,500.00	0.00	1,700.00	87.12
101-441-722.000	UNIFORMS	1,500.00	1,500.00	400.84	0.00	1,099.16	26.72
101-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	151,673.00	151,673.00	23,390.12	1,698.94	128,282.88	15.42
101-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	5,200.00	5,200.00	1,478.96	104.73	3,721.04	28.44
101-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	20,724.00	20,724.00	1,820.17	177.24	18,903.83	8.78
101-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	22,319.00	22,319.00	3,760.13	241.23	18,558.87	16.85
101-441-725.700	MERS DIVISION 23 DPW	267,504.00	267,504.00	222,920.00	22,292.00	44,584.00	83.33
101-441-742.000	OPERATING SUPPLIES	10,000.00	10,000.00	13,045.89	694.96	(3,045.89)	130.46
101-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	50,000.00	85,000.00	55,237.96	0.00	29,762.04	64.99
101-441-843.000	MEDICAL PROVIDER SERVICES	1,500.00	1,500.00	280.00	0.00	1,220.00	18.67
101-441-850.000	COMMUNICATIONS (PHONE AND CELL)	7,500.00	7,500.00	4,932.50	0.00	2,567.50	65.77
101-441-851.000	MAIL OR POSTAGE	500.00	500.00	187.03	0.00	312.97	37.41
101-441-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	21,556.56	0.00	(16,556.56)	431.13
101-441-930.100	REPAIRS - STORM DRAINS MAINTENANCE	150,000.00	150,000.00	14,744.76	0.00	135,255.24	9.83
101-441-955.000	CONFERENCES	7,000.00	7,000.00	221.20	221.20	6,778.80	3.16
101-441-956.000	MEMBERSHIPS	600.00	600.00	345.00	0.00	255.00	57.50
101-441-957.000	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	13,429.27	0.00	(3,429.27)	134.29
101-441-972.000	CAPITAL OUTLAY	1,360,000.00	1,360,000.00	638,191.12	0.00	721,808.88	46.93
Total Expenditure:		2,317,099.00	2,435,099.00	1,222,015.92	38,530.30	1,213,083.08	50.18
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		2,317,099.00	2,435,099.00	1,222,015.92	38,530.30	1,213,083.08	50.18
Dept 448 - STREET LIGHTING							
Account Type: Expenditure							
101-448-920.000	ELECTRIC	2,000.00	2,000.00	1,301.84	0.00	698.16	65.09
101-448-920.500	ELECTRIC (STREET LIGHTING)	300,000.00	300,000.00	212,454.47	0.00	87,545.53	70.82
Total Expenditure:		302,000.00	302,000.00	213,756.31	0.00	88,243.69	70.78
Total Dept 448 - STREET LIGHTING		302,000.00	302,000.00	213,756.31	0.00	88,243.69	70.78
Dept 672 - SENIOR ACTIVITY CENTER							
Account Type: Expenditure							
101-672-703.000	SALARIES	8,661.00	8,661.00	6,710.61	782.54	1,950.39	77.48
101-672-704.000	WAGES - FULL TIME EMPLOYEES	55,839.00	55,839.00	36,510.39	3,953.30	19,328.61	65.39
101-672-705.000	WAGES - PART TIME EMPLOYEES	104,140.00	104,140.00	45,319.57	4,313.47	58,820.43	43.52
101-672-710.000	VACATION	0.00	0.00	419.24	0.00	(419.24)	100.00
101-672-711.000	HOLIDAY	0.00	0.00	450.67	0.00	(450.67)	100.00
101-672-713.000	FICA	10,456.00	10,456.00	5,135.48	559.67	5,320.52	49.12
101-672-714.000	MEDICARE	2,445.00	2,445.00	1,201.15	130.90	1,243.85	49.13
101-672-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	759.00	759.00	0.00	0.00	759.00	0.00
101-672-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	9,627.54	1,054.54	(9,627.54)	100.00
101-672-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	147.30	18.00	(147.30)	100.00
101-672-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	606.72	59.08	(606.72)	100.00
101-672-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	302.88	35.56	(302.88)	100.00
101-672-742.000	OPERATING SUPPLIES	5,000.00	5,000.00	2,201.34	87.85	2,798.66	44.03
101-672-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	1,000.00	1,000.00	13,948.50	750.00	(12,948.50)	1,394.85
101-672-881.000	PROGRAMMING	15,000.00	15,000.00	1,797.04	462.81	13,202.96	11.98
Total Expenditure:		203,300.00	203,300.00	124,378.43	12,207.72	78,921.57	61.18
Total Dept 672 - SENIOR ACTIVITY CENTER		203,300.00	203,300.00	124,378.43	12,207.72	78,921.57	61.18

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
Dept 701 - PLANNING							
Account Type: Expenditure							
101-701-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,700.00	1,700.00	1,020.00	140.00	680.00	60.00
101-701-713.000	FICA	105.00	105.00	53.32	8.68	51.68	50.78
101-701-714.000	MEDICARE	25.00	25.00	12.47	2.03	12.53	49.88
101-701-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	100,000.00	100,000.00	57,402.44	0.00	42,597.56	57.40
101-701-900.000	PRINTING AND PUBLISHING	5,000.00	5,000.00	4,301.75	0.00	698.25	86.04
Total Expenditure:		106,830.00	106,830.00	62,789.98	150.71	44,040.02	58.78
Total Dept 701 - PLANNING		106,830.00	106,830.00	62,789.98	150.71	44,040.02	58.78
Dept 702 - ZONING							
Account Type: Expenditure							
101-702-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,500.00	1,500.00	700.00	0.00	800.00	46.67
101-702-703.000	SALARIES	0.00	0.00	1,022.40	0.00	(1,022.40)	100.00
101-702-713.000	FICA	75.00	75.00	72.38	0.00	2.62	96.51
101-702-714.000	MEDICARE	15.00	15.00	16.94	0.00	(1.94)	112.93
101-702-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	8.51	0.00	(8.51)	100.00
101-702-900.000	PRINTING AND PUBLISHING	3,000.00	3,000.00	556.50	0.00	2,443.50	18.55
Total Expenditure:		4,590.00	4,590.00	2,376.73	0.00	2,213.27	51.78
Total Dept 702 - ZONING		4,590.00	4,590.00	2,376.73	0.00	2,213.27	51.78
Dept 703 - BUILDING DEPARTMENT							
Account Type: Expenditure							
101-703-703.000	SALARIES	0.00	0.00	140.58	0.00	(140.58)	100.00
101-703-704.000	WAGES - FULL TIME EMPLOYEES	86,170.00	86,170.00	53,549.92	7,270.46	32,620.08	62.14
101-703-705.000	WAGES - PART TIME EMPLOYEES	64,310.00	64,310.00	50,823.91	4,641.27	13,486.09	79.03
101-703-710.000	VACATION	4,634.00	4,634.00	3,410.69	0.00	1,223.31	73.60
101-703-711.000	HOLIDAY	4,779.00	4,779.00	2,845.77	0.00	1,933.23	59.55
101-703-713.000	FICA	8,180.00	8,180.00	6,652.10	705.62	1,527.90	81.32
101-703-714.000	MEDICARE	1,913.00	1,913.00	1,555.74	165.03	357.26	81.32
101-703-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	594.00	594.00	0.00	0.00	594.00	0.00
101-703-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	22,500.00	22,500.00	19,222.91	1,425.87	3,277.09	85.44
101-703-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	1,250.00	1,250.00	889.48	96.16	360.52	71.16
101-703-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	4,254.00	4,254.00	3,352.49	327.16	901.51	78.81
101-703-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	1,300.00	1,300.00	930.57	101.16	369.43	71.58
101-703-742.000	OPERATING SUPPLIES	5,000.00	7,500.00	8,179.57	0.00	(679.57)	109.06
101-703-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	120,000.00	120,000.00	159,287.37	0.00	(39,287.37)	132.74
101-703-850.000	COMMUNICATIONS (PHONE AND CELL)	1,000.00	1,000.00	1,239.27	0.00	(239.27)	123.93
101-703-851.000	MAIL OR POSTAGE	3,000.00	3,000.00	1,595.85	0.00	1,404.15	53.20
101-703-930.000	REPAIRS AND MAINTENANCE	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00
101-703-955.000	CONFERENCES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-703-956.000	MEMBERSHIPS	200.00	200.00	250.00	0.00	(50.00)	125.00
101-703-957.000	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	145.00	0.00	855.00	14.50
Total Expenditure:		337,584.00	340,084.00	314,071.22	14,732.73	26,012.78	92.35
Total Dept 703 - BUILDING DEPARTMENT		337,584.00	340,084.00	314,071.22	14,732.73	26,012.78	92.35
Dept 751 - RECREATION							
Account Type: Expenditure							

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-751-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,250.00	1,250.00	690.00	45.00	560.00	55.20
101-751-704.000	WAGES - FULL TIME EMPLOYEES	48,671.00	48,671.00	39,964.61	4,089.60	8,706.39	82.11
101-751-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101-751-710.000	VACATION	2,045.00	2,045.00	0.00	0.00	2,045.00	0.00
101-751-711.000	HOLIDAY	2,454.00	2,454.00	1,942.54	0.00	511.46	79.16
101-751-713.000	FICA	3,297.00	3,297.00	2,925.67	250.14	371.33	88.74
101-751-714.000	MEDICARE	771.00	771.00	684.23	58.51	86.77	88.75
101-751-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	239.00	239.00	0.00	0.00	239.00	0.00
101-751-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	7,000.00	7,000.00	6,938.81	730.46	61.19	99.13
101-751-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	4,254.00	4,254.00	3,352.49	327.16	901.51	78.81
101-751-742.000	OPERATING SUPPLIES	1,500.00	1,500.00	757.20	0.00	742.80	50.48
101-751-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	1,000.00	1,000.00	69.50	0.00	930.50	6.95
101-751-851.000	MAIL OR POSTAGE	500.00	500.00	5.06	0.00	494.94	1.01
101-751-880.000	COMMUNITY PROMOTION	15,000.00	25,000.00	25,000.00	0.00	0.00	100.00
101-751-881.000	PROGRAMMING	30,000.00	30,000.00	21,118.57	4,652.38	8,881.43	70.40
101-751-955.000	CONFERENCES	1,000.00	1,000.00	1,033.13	0.00	(33.13)	103.31
101-751-956.000	MEMBERSHIPS	150.00	150.00	0.00	0.00	150.00	0.00
Total Expenditure:		129,131.00	139,131.00	104,481.81	10,153.25	34,649.19	75.10
Total Dept 751 - RECREATION		129,131.00	139,131.00	104,481.81	10,153.25	34,649.19	75.10
Dept 770 - PARK MAINTENANCE							
Account Type: Expenditure							
101-770-703.000	SALARIES	8,662.00	8,662.00	6,710.67	782.53	1,951.33	77.47
101-770-704.000	WAGES - FULL TIME EMPLOYEES	62,044.00	62,044.00	50,278.94	5,320.27	11,765.06	81.04
101-770-705.000	WAGES - PART TIME EMPLOYEES	127,522.00	127,522.00	54,102.58	6,793.64	73,419.42	42.43
101-770-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	0.00	0.00	509.99	0.00	(509.99)	100.00
101-770-713.000	FICA	12,290.00	12,290.00	6,862.52	792.67	5,427.48	55.84
101-770-714.000	MEDICARE	2,874.00	2,874.00	1,604.77	185.36	1,269.23	55.84
101-770-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	5,769.28	697.00	(5,769.28)	100.00
101-770-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	658.16	77.74	(658.16)	100.00
101-770-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	606.72	59.08	(606.72)	100.00
101-770-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	1,852.45	203.20	(1,852.45)	100.00
101-770-742.000	OPERATING SUPPLIES	20,000.00	20,000.00	5,266.74	1,167.85	14,733.26	26.33
101-770-922.000	WATER	700.00	700.00	517.26	0.00	182.74	73.89
101-770-930.000	REPAIRS AND MAINTENANCE	100,000.00	100,000.00	18,572.96	740.58	81,427.04	18.57
101-770-972.000	CAPITAL OUTLAY	400,000.00	400,000.00	16,094.87	0.00	383,905.13	4.02
Total Expenditure:		734,092.00	734,092.00	169,407.91	16,819.92	564,684.09	23.08
Total Dept 770 - PARK MAINTENANCE		734,092.00	734,092.00	169,407.91	16,819.92	564,684.09	23.08
Dept 803 - HISTORICAL COMMISSION							
Account Type: Expenditure							
101-803-742.000	OPERATING SUPPLIES	500.00	500.00	343.42	0.00	156.58	68.68
Total Expenditure:		500.00	500.00	343.42	0.00	156.58	68.68
Total Dept 803 - HISTORICAL COMMISSION		500.00	500.00	343.42	0.00	156.58	68.68
Dept 951 - INSURANCE							
Account Type: Expenditure							
101-951-801.100	PROPERTY/VEHICLE LIABILITY INSURANCE	700,000.00	700,000.00	697,673.00	(3,687.00)	2,327.00	99.67

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
Total Expenditure:		700,000.00	700,000.00	697,673.00	(3,687.00)	2,327.00	99.67
Total Dept 951 - INSURANCE		700,000.00	700,000.00	697,673.00	(3,687.00)	2,327.00	99.67
Dept 961 - RETIREE							
Account Type: Expenditure							
101-961-713.000	FICA	2,500.00	2,500.00	3,868.80	260.40	(1,368.80)	154.75
101-961-714.000	MEDICARE	600.00	600.00	904.77	60.84	(304.77)	150.80
101-961-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	50,000.00	50,000.00	42,000.00	4,200.00	8,000.00	84.00
101-961-724.300	RETIREE HEALTH CARE - OPEB	2,750,000.00	2,750,000.00	2,389,379.97	56,545.70	360,620.03	86.89
101-961-725.300	MERS DIVISION 10 SUPERVISOR	986,244.00	986,244.00	821,870.00	82,187.00	164,374.00	83.33
101-961-725.400	MERS DIVISION 11 CLERICAL	31,512.00	31,512.00	26,260.00	2,626.00	5,252.00	83.33
101-961-840.000	INSURANCE PREMIUM (LIFE)	2,000.00	2,000.00	2,236.38	220.90	(236.38)	111.82
Total Expenditure:		3,822,856.00	3,822,856.00	3,286,519.92	146,100.84	536,336.08	85.97
Total Dept 961 - RETIREE		3,822,856.00	3,822,856.00	3,286,519.92	146,100.84	536,336.08	85.97
Dept 966 - TRANSFERS OUT							
Account Type: Expenditure							
101-966-995.000	INTERFUND TRANSFER OUT - FUND 213	0.00	3,500,000.00	3,500,000.00	0.00	0.00	100.00
Total Expenditure:		0.00	3,500,000.00	3,500,000.00	0.00	0.00	100.00
Total Dept 966 - TRANSFERS OUT		0.00	3,500,000.00	3,500,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		19,884,754.00	23,603,254.00	18,277,950.42	909,713.21	5,325,303.58	77.44
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		17,873,419.00	18,029,137.00	15,335,747.10	69,194.88	2,693,389.90	85.06
TOTAL EXPENDITURES		19,884,754.00	23,603,254.00	18,277,950.42	909,713.21	5,325,303.58	77.44
NET OF REVENUES & EXPENDITURES		(2,011,335.00)	(5,574,117.00)	(2,942,203.32)	(840,518.33)	(2,631,913.68)	52.78

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 202 - MAJOR STREET FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
202-000-543.000	STATE GRANTS	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00
202-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	1,162,793.00	1,162,793.00	792,309.60	0.00	370,483.40	68.14
202-000-665.000	INTEREST INCOME	100,000.00	100,000.00	65,843.58	0.00	34,156.42	65.84
Total Revenue:		1,271,793.00	1,271,793.00	858,153.18	0.00	413,639.82	67.48
Total Dept 000 - BALANCE SHEET		1,271,793.00	1,271,793.00	858,153.18	0.00	413,639.82	67.48
TOTAL REVENUES		1,271,793.00	1,271,793.00	858,153.18	0.00	413,639.82	67.48
Expenditures							
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
202-441-703.000	SALARIES	17,323.00	17,323.00	13,421.01	1,564.97	3,901.99	77.48
202-441-704.000	WAGES - FULL TIME EMPLOYEES	55,839.00	55,839.00	46,065.59	4,765.07	9,773.41	82.50
202-441-705.000	WAGES - PART TIME EMPLOYEES	2,833.00	2,833.00	755.84	169.88	2,077.16	26.68
202-441-710.000	VACATION	0.00	0.00	5,403.77	235.73	(5,403.77)	100.00
202-441-711.000	HOLIDAY	0.00	0.00	2,472.12	0.00	(2,472.12)	100.00
202-441-712.000	OVERTIME	10,000.00	10,000.00	3,500.38	165.77	6,499.62	35.00
202-441-713.000	FICA	4,712.00	4,712.00	4,353.41	419.79	358.59	92.39
202-441-714.000	MEDICARE	1,102.00	1,102.00	1,018.05	98.16	83.95	92.38
202-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	342.00	342.00	0.00	0.00	342.00	0.00
202-441-721.000	CLOTHING ALLOWANCE	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00
202-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	6,092.57	775.63	(6,092.57)	100.00
202-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	825.87	81.71	(825.87)	100.00
202-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	1,213.44	118.16	(1,213.44)	100.00
202-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	2,142.78	197.96	(2,142.78)	100.00
202-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	60,000.00	60,000.00	36,953.49	0.00	23,046.51	61.59
202-441-930.000	REPAIRS AND MAINTENANCE	20,000.00	20,000.00	13,494.30	0.00	6,505.70	67.47
202-441-930.200	REPAIRS - STREETS MAINTENANCE	160,000.00	160,000.00	2,003.02	133.00	157,996.98	1.25
202-441-930.300	REPAIRS - TRAFFIC SERVICES MAINTENANCE	65,000.00	65,000.00	11,217.60	0.00	53,782.40	17.26
202-441-930.400	REPAIRS - WINTER STREET MAINTENANCE	14,000.00	14,000.00	10,941.78	0.00	3,058.22	78.16
202-441-972.000	CAPITAL OUTLAY	1,731,000.00	1,731,000.00	1,732,827.09	37,277.97	(1,827.09)	100.11
202-441-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	21,978.00	21,978.00	21,978.00	0.00	0.00	100.00
Total Expenditure:		2,165,329.00	2,165,329.00	1,916,680.11	46,003.80	248,648.89	88.52
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		2,165,329.00	2,165,329.00	1,916,680.11	46,003.80	248,648.89	88.52
TOTAL EXPENDITURES		2,165,329.00	2,165,329.00	1,916,680.11	46,003.80	248,648.89	88.52
Fund 202 - MAJOR STREET FUND:							
TOTAL REVENUES		1,271,793.00	1,271,793.00	858,153.18	0.00	413,639.82	67.48
TOTAL EXPENDITURES		2,165,329.00	2,165,329.00	1,916,680.11	46,003.80	248,648.89	88.52
NET OF REVENUES & EXPENDITURES		(893,536.00)	(893,536.00)	(1,058,526.93)	(46,003.80)	164,990.93	118.46

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 203 - LOCAL STREET FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
203-000-543.000	STATE GRANTS	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00
203-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	500,870.00	500,870.00	341,415.96	0.00	159,454.04	68.16
203-000-665.000	INTEREST INCOME	45,000.00	45,000.00	50,740.48	0.00	(5,740.48)	112.76
Total Revenue:		585,870.00	585,870.00	392,156.44	0.00	193,713.56	66.94
Total Dept 000 - BALANCE SHEET		585,870.00	585,870.00	392,156.44	0.00	193,713.56	66.94
TOTAL REVENUES		585,870.00	585,870.00	392,156.44	0.00	193,713.56	66.94
Expenditures							
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
Account Type: Expenditure							
203-441-703.000	SALARIES	8,662.00	8,662.00	6,710.59	782.54	1,951.41	77.47
203-441-704.000	WAGES - FULL TIME EMPLOYEES	49,635.00	49,635.00	39,270.26	4,119.41	10,364.74	79.12
203-441-705.000	WAGES - PART TIME EMPLOYEES	2,833.00	2,833.00	755.85	169.89	2,077.15	26.68
203-441-710.000	VACATION	0.00	0.00	5,054.21	0.00	(5,054.21)	100.00
203-441-711.000	HOLIDAY	0.00	0.00	2,412.24	0.00	(2,412.24)	100.00
203-441-712.000	OVERTIME	10,000.00	10,000.00	493.35	0.00	9,506.65	4.93
203-441-713.000	FICA	3,790.00	3,790.00	3,360.75	309.11	429.25	88.67
203-441-714.000	MEDICARE	886.00	886.00	786.12	72.31	99.88	88.73
203-441-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	275.00	275.00	0.00	0.00	275.00	0.00
203-441-718.000	LONGEVITY PAY	0.00	0.00	2,600.00	0.00	(2,600.00)	100.00
203-441-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	6,812.95	634.83	(6,812.95)	100.00
203-441-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	499.49	58.84	(499.49)	100.00
203-441-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	606.72	59.08	(606.72)	100.00
203-441-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	1,382.70	150.82	(1,382.70)	100.00
203-441-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	66,000.00	66,000.00	32,573.61	0.00	33,426.39	49.35
203-441-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	3,190.51	0.00	1,809.49	63.81
203-441-930.200	REPAIRS - STREETS MAINTENANCE	520,000.00	520,000.00	125,989.01	249.50	394,010.99	24.23
203-441-930.300	REPAIRS - TRAFFIC SERVICES MAINTENANCE	3,000.00	3,000.00	22,528.52	0.00	(19,528.52)	750.95
203-441-930.400	REPAIRS - WINTER STREET MAINTENANCE	42,000.00	42,000.00	28,423.21	0.00	13,576.79	67.67
203-441-972.000	CAPITAL OUTLAY	100,000.00	100,000.00	200,070.13	0.00	(100,070.13)	200.07
203-441-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	36,630.00	36,630.00	36,630.00	0.00	0.00	100.00
203-441-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	9,000.00	9,000.00	9,000.00	0.00	0.00	100.00
Total Expenditure:		857,711.00	857,711.00	529,150.22	6,606.33	328,560.78	61.69
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		857,711.00	857,711.00	529,150.22	6,606.33	328,560.78	61.69
TOTAL EXPENDITURES		857,711.00	857,711.00	529,150.22	6,606.33	328,560.78	61.69
Fund 203 - LOCAL STREET FUND:							
TOTAL REVENUES		585,870.00	585,870.00	392,156.44	0.00	193,713.56	66.94
TOTAL EXPENDITURES		857,711.00	857,711.00	529,150.22	6,606.33	328,560.78	61.69
NET OF REVENUES & EXPENDITURES		(271,841.00)	(271,841.00)	(136,993.78)	(6,606.33)	(134,847.22)	50.39

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 210 - AMBULANCE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
210-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	524,528.00	524,528.00	502,090.71	0.00	22,437.29	95.72
210-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	27,509.00	27,509.00	25,681.34	0.00	1,827.66	93.36
210-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,000.00	1,000.00	1,309.06	0.00	(309.06)	130.91
210-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	3,500.00	3,500.00	2,893.08	0.00	606.92	82.66
210-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	500.00	500.00	675.15	0.00	(175.15)	135.03
210-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	50,000.00	50,000.00	49,203.64	0.00	796.36	98.41
210-000-638.000	AMBULANCE TRANSPORT FEES	365,000.00	365,000.00	390,451.43	16,258.92	(25,451.43)	106.97
210-000-665.000	INTEREST INCOME	90,000.00	90,000.00	77,433.60	0.00	12,566.40	86.04
Total Revenue:		1,062,037.00	1,062,037.00	1,049,738.01	16,258.92	12,298.99	98.84
Total Dept 000 - BALANCE SHEET		1,062,037.00	1,062,037.00	1,049,738.01	16,258.92	12,298.99	98.84
TOTAL REVENUES		1,062,037.00	1,062,037.00	1,049,738.01	16,258.92	12,298.99	98.84
Expenditures							
Dept 301 - PUBLIC SAFETY							
Account Type: Expenditure							
210-301-704.000	WAGES - FULL TIME EMPLOYEES	442,185.00	442,185.00	311,343.10	34,287.76	130,841.90	70.41
210-301-705.000	WAGES - PART TIME EMPLOYEES	0.00	0.00	6,805.75	790.50	(6,805.75)	100.00
210-301-710.000	VACATION	29,388.00	29,388.00	13,649.48	1,880.26	15,738.52	46.45
210-301-711.000	HOLIDAY	16,594.00	16,594.00	7,018.33	0.00	9,575.67	42.29
210-301-712.000	OVERTIME	10,000.00	10,000.00	18,218.28	1,432.58	(8,218.28)	182.18
210-301-713.000	FICA	32,233.00	32,233.00	21,774.03	2,341.48	10,458.97	67.55
210-301-714.000	MEDICARE	7,538.00	7,538.00	5,092.31	547.59	2,445.69	67.56
210-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	2,340.00	2,340.00	0.00	0.00	2,340.00	0.00
210-301-718.000	LONGEVITY PAY	1,575.00	1,575.00	2,224.19	350.00	(649.19)	141.22
210-301-719.000	FOOD ALLOWANCE	6,750.00	6,750.00	7,812.50	0.00	(1,062.50)	115.74
210-301-720.000	EDUCATION ALLOWANCE	1,000.00	1,000.00	788.40	76.92	211.60	78.84
210-301-721.000	CLOTHING ALLOWANCE	10,800.00	10,800.00	0.00	0.00	10,800.00	0.00
210-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	79,475.00	79,475.00	54,024.17	5,452.69	25,450.83	67.98
210-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	7,500.00	7,500.00	6,755.00	769.28	745.00	90.07
210-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	13,000.00	13,000.00	13,594.32	2,484.74	(594.32)	104.57
210-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	29,085.00	29,085.00	22,746.86	2,478.83	6,338.14	78.21
210-301-742.000	OPERATING SUPPLIES	45,000.00	45,000.00	101,307.56	251.88	(56,307.56)	225.13
210-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	30,000.00	30,000.00	22,288.35	0.00	7,711.65	74.29
210-301-850.000	COMMUNICATIONS (PHONE AND CELL)	2,500.00	2,500.00	2,294.73	0.00	205.27	91.79
210-301-930.000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
210-301-957.000	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	5,082.90	0.00	4,917.10	50.83
210-301-972.000	CAPITAL OUTLAY	100,000.00	110,777.00	109,412.78	0.00	1,364.22	98.77
210-301-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	155,772.00	155,772.00	155,772.00	0.00	0.00	100.00
210-301-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	9,000.00	9,000.00	9,000.00	0.00	0.00	100.00
Total Expenditure:		1,046,735.00	1,057,512.00	897,005.04	53,144.51	160,506.96	84.82
Total Dept 301 - PUBLIC SAFETY		1,046,735.00	1,057,512.00	897,005.04	53,144.51	160,506.96	84.82
TOTAL EXPENDITURES		1,046,735.00	1,057,512.00	897,005.04	53,144.51	160,506.96	84.82
Fund 210 - AMBULANCE FUND:							

REVENUE AND EXPENDITURE REPORT FOR CITY OF FRASER
PERIOD ENDING 04/30/2025
% Fiscal Year Completed: 83.29

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 210 - AMBULANCE FUND							
TOTAL REVENUES		1,062,037.00	1,062,037.00	1,049,738.01	16,258.92	12,298.99	98.84
TOTAL EXPENDITURES		1,046,735.00	1,057,512.00	897,005.04	53,144.51	160,506.96	84.82
NET OF REVENUES & EXPENDITURES		15,302.00	4,525.00	152,732.97	(36,885.59)	(148,207.97)	3,375.31

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 211 - DISTRICT COURT OPERATIONS FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
211-000-665.000	INTEREST INCOME	30,000.00	30,000.00	31,174.06	0.00	(1,174.06)	103.91
Total Revenue:		30,000.00	30,000.00	31,174.06	0.00	(1,174.06)	103.91
Total Dept 000 - BALANCE SHEET		30,000.00	30,000.00	31,174.06	0.00	(1,174.06)	103.91
TOTAL REVENUES		30,000.00	30,000.00	31,174.06	0.00	(1,174.06)	103.91
Expenditures							
Dept 286 - DISTRICT COURT							
Account Type: Expenditure							
211-286-965.000	BANK SERVICE CHARGES	0.00	0.00	63.00	0.00	(63.00)	100.00
Total Expenditure:		0.00	0.00	63.00	0.00	(63.00)	100.00
Total Dept 286 - DISTRICT COURT		0.00	0.00	63.00	0.00	(63.00)	100.00
TOTAL EXPENDITURES		0.00	0.00	63.00	0.00	(63.00)	100.00
Fund 211 - DISTRICT COURT OPERATIONS FUND:							
TOTAL REVENUES		30,000.00	30,000.00	31,174.06	0.00	(1,174.06)	103.91
TOTAL EXPENDITURES		0.00	0.00	63.00	0.00	(63.00)	100.00
NET OF REVENUES & EXPENDITURES		30,000.00	30,000.00	31,111.06	0.00	(1,111.06)	103.70

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 213 - INDUSTRIAL PARK ROADS SAD							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
213-000-543.000	STATE GRANTS	0.00	0.00	2,000,000.00	0.00	(2,000,000.00)	100.00
213-000-699.000	INTERFUND TRANSFERS IN	0.00	3,500,000.00	3,500,000.00	0.00	0.00	100.00
Total Revenue:		0.00	3,500,000.00	5,500,000.00	0.00	(2,000,000.00)	157.14
Total Dept 000 - BALANCE SHEET		0.00	3,500,000.00	5,500,000.00	0.00	(2,000,000.00)	157.14
TOTAL REVENUES		0.00	3,500,000.00	5,500,000.00	0.00	(2,000,000.00)	157.14
Fund 213 - INDUSTRIAL PARK ROADS SAD:							
TOTAL REVENUES		0.00	3,500,000.00	5,500,000.00	0.00	(2,000,000.00)	157.14
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	3,500,000.00	5,500,000.00	0.00	(2,000,000.00)	157.14

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 226 - RUBBISH COLLECTION FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
226-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	788,546.00	788,546.00	754,795.78	0.00	33,750.22	95.72
226-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	41,355.00	41,355.00	38,606.70	0.00	2,748.30	93.35
226-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,000.00	1,000.00	1,944.14	0.00	(944.14)	194.41
226-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	5,000.00	5,000.00	4,349.50	0.00	650.50	86.99
226-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,000.00	1,000.00	1,015.02	0.00	(15.02)	101.50
226-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	100,000.00	100,000.00	58,692.57	0.00	41,307.43	58.69
226-000-607.000	FEES	100,000.00	100,000.00	90,207.96	9,021.51	9,792.04	90.21
226-000-665.000	INTEREST INCOME	35,000.00	35,000.00	31,341.25	0.00	3,658.75	89.55
Total Revenue:		1,071,901.00	1,071,901.00	980,952.92	9,021.51	90,948.08	91.52
Total Dept 000 - BALANCE SHEET		1,071,901.00	1,071,901.00	980,952.92	9,021.51	90,948.08	91.52
TOTAL REVENUES		1,071,901.00	1,071,901.00	980,952.92	9,021.51	90,948.08	91.52
Expenditures							
Dept 528 - RUBBISH COLLECTION/DISPOSAL							
Account Type: Expenditure							
226-528-801.400	WASTE AND RUBBISH DISPOSAL	650,000.00	650,000.00	500,389.44	0.00	149,610.56	76.98
226-528-801.500	RECYCLING	0.00	100,000.00	78,749.42	0.00	21,250.58	78.75
226-528-801.600	COMPOSTING	0.00	100,000.00	115,608.91	0.00	(15,608.91)	115.61
226-528-972.000	CAPITAL OUTLAY	45,000.00	45,000.00	21,844.00	0.00	23,156.00	48.54
226-528-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	27,039.00	27,039.00	27,039.00	0.00	0.00	100.00
226-528-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	10,989.00	10,989.00	10,989.00	0.00	0.00	100.00
Total Expenditure:		733,028.00	933,028.00	754,619.77	0.00	178,408.23	80.88
Total Dept 528 - RUBBISH COLLECTION/DISPOSAL		733,028.00	933,028.00	754,619.77	0.00	178,408.23	80.88
TOTAL EXPENDITURES		733,028.00	933,028.00	754,619.77	0.00	178,408.23	80.88
Fund 226 - RUBBISH COLLECTION FUND:							
TOTAL REVENUES		1,071,901.00	1,071,901.00	980,952.92	9,021.51	90,948.08	91.52
TOTAL EXPENDITURES		733,028.00	933,028.00	754,619.77	0.00	178,408.23	80.88
NET OF REVENUES & EXPENDITURES		338,873.00	138,873.00	226,333.15	9,021.51	(87,460.15)	162.98

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 265 - DRUG FORFEITURE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
265-000-657.000	ORDINANCE FINES AND COSTS	1,200.00	1,200.00	6,636.00	0.00	(5,436.00)	553.00
265-000-665.000	INTEREST INCOME	20,000.00	20,000.00	8,127.65	0.00	11,872.35	40.64
Total Revenue:		21,200.00	21,200.00	14,763.65	0.00	6,436.35	69.64
Total Dept 000 - BALANCE SHEET		21,200.00	21,200.00	14,763.65	0.00	6,436.35	69.64
TOTAL REVENUES		21,200.00	21,200.00	14,763.65	0.00	6,436.35	69.64
Expenditures							
Dept 311 - DRUG FORFEITURE							
Account Type: Expenditure							
265-311-742.000	OPERATING SUPPLIES	23,000.00	23,000.00	20,940.00	0.00	2,060.00	91.04
265-311-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
265-311-941.000	LEASED ASSETS	24,000.00	24,000.00	0.00	0.00	24,000.00	0.00
265-311-995.000	OPERATING TRANS OUT	55,000.00	122,718.00	13,954.48	0.00	108,763.52	11.37
Total Expenditure:		122,000.00	189,718.00	34,894.48	0.00	154,823.52	18.39
Total Dept 311 - DRUG FORFEITURE		122,000.00	189,718.00	34,894.48	0.00	154,823.52	18.39
TOTAL EXPENDITURES		122,000.00	189,718.00	34,894.48	0.00	154,823.52	18.39
Fund 265 - DRUG FORFEITURE FUND:							
TOTAL REVENUES		21,200.00	21,200.00	14,763.65	0.00	6,436.35	69.64
TOTAL EXPENDITURES		122,000.00	189,718.00	34,894.48	0.00	154,823.52	18.39
NET OF REVENUES & EXPENDITURES		(100,800.00)	(168,518.00)	(20,130.83)	0.00	(148,387.17)	11.95

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 266 - GAMBLING FORFEITURE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
266-000-665.000	INTEREST INCOME	25,000.00	25,000.00	28,582.72	0.00	(3,582.72)	114.33
Total Revenue:		25,000.00	25,000.00	28,582.72	0.00	(3,582.72)	114.33
Total Dept 000 - BALANCE SHEET		25,000.00	25,000.00	28,582.72	0.00	(3,582.72)	114.33
TOTAL REVENUES		25,000.00	25,000.00	28,582.72	0.00	(3,582.72)	114.33
Expenditures							
Dept 301 - PUBLIC SAFETY							
Account Type: Expenditure							
266-301-742.000	OPERATING SUPPLIES	11,500.00	11,500.00	9,086.37	0.00	2,413.63	79.01
Total Expenditure:		11,500.00	11,500.00	9,086.37	0.00	2,413.63	79.01
Total Dept 301 - PUBLIC SAFETY		11,500.00	11,500.00	9,086.37	0.00	2,413.63	79.01
TOTAL EXPENDITURES		11,500.00	11,500.00	9,086.37	0.00	2,413.63	79.01
Fund 266 - GAMBLING FORFEITURE FUND:							
TOTAL REVENUES		25,000.00	25,000.00	28,582.72	0.00	(3,582.72)	114.33
TOTAL EXPENDITURES		11,500.00	11,500.00	9,086.37	0.00	2,413.63	79.01
NET OF REVENUES & EXPENDITURES		13,500.00	13,500.00	19,496.35	0.00	(5,996.35)	144.42

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 536 - SENIOR HOUSING FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
536-000-657.000	ORDINANCE FINES AND COSTS	0.00	0.00	495.00	33.00	(495.00)	100.00
536-000-665.000	INTEREST INCOME	11,000.00	11,000.00	7,725.04	0.00	3,274.96	70.23
536-000-667.000	RENT	548,000.00	548,000.00	466,505.45	46,291.96	81,494.55	85.13
Total Revenue:		559,000.00	559,000.00	474,725.49	46,324.96	84,274.51	84.92
Total Dept 000 - BALANCE SHEET		559,000.00	559,000.00	474,725.49	46,324.96	84,274.51	84.92
TOTAL REVENUES		559,000.00	559,000.00	474,725.49	46,324.96	84,274.51	84.92
Expenditures							
Dept 265 - BUILDINGS AND GROUNDS							
Account Type: Expenditure							
536-265-703.000	SALARIES	17,323.00	17,323.00	13,421.36	1,565.04	3,901.64	77.48
536-265-704.000	WAGES - FULL TIME EMPLOYEES	18,613.00	18,613.00	27,604.04	2,238.63	(8,991.04)	148.31
536-265-705.000	WAGES - PART TIME EMPLOYEES	34,005.00	34,005.00	30,533.55	2,059.64	3,471.45	89.79
536-265-712.000	OVERTIME	0.00	0.00	2,017.07	119.68	(2,017.07)	100.00
536-265-713.000	FICA	4,336.00	4,336.00	4,369.82	368.53	(33.82)	100.78
536-265-714.000	MEDICARE	1,014.00	1,014.00	1,022.07	86.22	(8.07)	100.80
536-265-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	315.00	315.00	0.00	0.00	315.00	0.00
536-265-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	4,131.57	551.39	(4,131.57)	100.00
536-265-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	246.08	30.71	(246.08)	100.00
536-265-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	1,213.44	118.16	(1,213.44)	100.00
536-265-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	603.90	70.54	(603.90)	100.00
536-265-742.000	OPERATING SUPPLIES	10,000.00	10,000.00	4,303.07	131.98	5,696.93	43.03
536-265-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	60,000.00	120,000.00	118,299.85	0.00	1,700.15	98.58
536-265-850.000	COMMUNICATIONS (PHONE AND CELL)	4,000.00	4,000.00	3,515.77	0.00	484.23	87.89
536-265-852.000	MISC COMMUNICATIONS (INTERNET)	1,400.00	1,400.00	1,368.26	0.00	31.74	97.73
536-265-920.000	ELECTRIC	14,000.00	14,000.00	9,778.40	0.00	4,221.60	69.85
536-265-921.000	NATURAL GAS	6,500.00	6,500.00	3,195.42	722.46	3,304.58	49.16
536-265-922.000	WATER	40,000.00	40,000.00	22,291.94	0.00	17,708.06	55.73
536-265-930.000	REPAIRS AND MAINTENANCE	225,000.00	225,000.00	59,858.48	275.25	165,141.52	26.60
536-265-972.000	CAPITAL OUTLAY	655,000.00	655,000.00	218,461.69	2,900.00	436,538.31	33.35
536-265-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	29,780.00	29,780.00	29,780.00	0.00	0.00	100.00
536-265-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	54,945.00	54,945.00	54,945.00	0.00	0.00	100.00
536-265-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	9,000.00	9,000.00	9,000.00	0.00	0.00	100.00
Total Expenditure:		1,185,231.00	1,245,231.00	619,960.78	11,238.23	625,270.22	49.79
Total Dept 265 - BUILDINGS AND GROUNDS		1,185,231.00	1,245,231.00	619,960.78	11,238.23	625,270.22	49.79
TOTAL EXPENDITURES		1,185,231.00	1,245,231.00	619,960.78	11,238.23	625,270.22	49.79
Fund 536 - SENIOR HOUSING FUND:							
TOTAL REVENUES		559,000.00	559,000.00	474,725.49	46,324.96	84,274.51	84.92
TOTAL EXPENDITURES		1,185,231.00	1,245,231.00	619,960.78	11,238.23	625,270.22	49.79
NET OF REVENUES & EXPENDITURES		(626,231.00)	(686,231.00)	(145,235.29)	35,086.73	(540,995.71)	21.16

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 592 - WATER AND SEWER FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
592-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	40,000.00	40,000.00	19,255.90	0.00	20,744.10	48.14
592-000-569.000	STATE GRANTS - OTHER	0.00	0.00	37,904.69	0.00	(37,904.69)	100.00
592-000-642.100	SALES - WATER COMMODITY	2,900,000.00	2,900,000.00	2,186,407.42	216,780.34	713,592.58	75.39
592-000-642.200	SALES - WATER RTS	1,175,000.00	1,175,000.00	997,872.60	114,307.88	177,127.40	84.93
592-000-642.300	SALES - SEWER COMMODITY	4,600,000.00	4,600,000.00	3,545,461.10	282,004.68	1,054,538.90	77.08
592-000-642.400	SALES - SEWER RTS	770,000.00	770,000.00	661,669.97	85,854.31	108,330.03	85.93
592-000-642.500	SALES - METER REPLACEMENT FEE	60,000.00	60,000.00	53,909.00	5,401.00	6,091.00	89.85
592-000-642.600	SALES - WATER TAP FEES	0.00	0.00	5,500.00	0.00	(5,500.00)	100.00
592-000-657.000	ORDINANCE FINES AND COSTS	10,000.00	10,000.00	80,132.85	8,519.08	(70,132.85)	801.33
592-000-665.000	INTEREST INCOME	350,000.00	350,000.00	225,899.23	0.00	124,100.77	64.54
592-000-675.000	OTHER REVENUE	20,000.00	20,000.00	190,447.24	(1,151.68)	(170,447.24)	952.24
Total Revenue:		9,925,000.00	9,925,000.00	8,004,460.00	711,715.61	1,920,540.00	80.65
Total Dept 000 - BALANCE SHEET		9,925,000.00	9,925,000.00	8,004,460.00	711,715.61	1,920,540.00	80.65
TOTAL REVENUES		9,925,000.00	9,925,000.00	8,004,460.00	711,715.61	1,920,540.00	80.65
Expenditures							
Dept 536 - WATER							
Account Type: Expenditure							
592-536-703.000	SALARIES	34,647.00	34,647.00	26,842.49	3,130.07	7,804.51	77.47
592-536-704.000	WAGES - FULL TIME EMPLOYEES	173,723.00	173,723.00	130,267.01	22,722.60	43,455.99	74.99
592-536-705.000	WAGES - PART TIME EMPLOYEES	0.00	0.00	(31.80)	0.00	31.80	100.00
592-536-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	0.00	0.00	(9.28)	0.00	9.28	100.00
592-536-710.000	VACATION	0.00	0.00	12,481.05	1,681.03	(12,481.05)	100.00
592-536-711.000	HOLIDAY	0.00	0.00	9,705.86	0.00	(9,705.86)	100.00
592-536-712.000	OVERTIME	30,000.00	30,000.00	23,271.85	0.00	6,728.15	77.57
592-536-713.000	FICA	12,919.00	12,919.00	15,106.31	1,381.71	(2,187.31)	116.93
592-536-714.000	MEDICARE	3,021.00	3,021.00	3,532.79	323.12	(511.79)	116.94
592-536-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	938.00	938.00	0.00	0.00	938.00	0.00
592-536-718.000	LONGEVITY PAY	0.00	0.00	3,800.00	0.00	(3,800.00)	100.00
592-536-721.000	CLOTHING ALLOWANCE	0.00	0.00	2,400.00	0.00	(2,400.00)	100.00
592-536-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	44,551.34	4,789.93	(44,551.34)	100.00
592-536-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	1,903.03	190.66	(1,903.03)	100.00
592-536-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	2,426.69	236.30	(2,426.69)	100.00
592-536-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	5,993.52	507.11	(5,993.52)	100.00
592-536-742.000	OPERATING SUPPLIES	140,000.00	140,000.00	71,989.86	378.00	68,010.14	51.42
592-536-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	225,000.00	225,000.00	214,151.48	21,658.75	10,848.52	95.18
592-536-850.000	COMMUNICATIONS (PHONE AND CELL)	3,000.00	3,000.00	1,545.99	0.00	1,454.01	51.53
592-536-851.000	MAIL OR POSTAGE	17,000.00	17,000.00	12,958.57	0.00	4,041.43	76.23
592-536-922.000	WATER	200.00	200.00	64.64	0.00	135.36	32.32
592-536-922.500	WATER (GREAT LAKES WATER AUTHORITY)	1,475,000.00	1,475,000.00	965,609.46	0.00	509,390.54	65.47
592-536-930.000	REPAIRS AND MAINTENANCE	50,000.00	50,000.00	43,856.07	2,198.50	6,143.93	87.71
592-536-956.000	MEMBERSHIPS	1,000.00	1,000.00	313.33	0.00	686.67	31.33
592-536-957.000	PROFESSIONAL DEVELOPMENT	8,500.00	8,500.00	140.00	0.00	8,360.00	1.65
592-536-972.000	CAPITAL OUTLAY	3,551,800.00	3,551,800.00	3,005,451.03	0.00	546,348.97	84.62
592-536-991.000	PRINCIPAL	195,000.00	195,000.00	195,000.00	0.00	0.00	100.00
592-536-993.000	INTEREST EXPENSE	55,000.00	55,000.00	56,923.94	0.00	(1,923.94)	103.50
592-536-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	146,670.00	146,670.00	146,670.00	0.00	0.00	100.00
592-536-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	73,260.00	73,260.00	73,260.00	0.00	0.00	100.00
592-536-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	9,000.00	9,000.00	9,000.00	0.00	0.00	100.00

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 592 - WATER AND SEWER FUND							
Expenditures							
Total Expenditure:		6,205,678.00	6,205,678.00	5,079,175.23	59,197.78	1,126,502.77	81.85
Total Dept 536 - WATER		6,205,678.00	6,205,678.00	5,079,175.23	59,197.78	1,126,502.77	81.85
Dept 537 - SEWER							
Account Type: Expenditure							
592-537-703.000	SALARIES	25,986.00	25,986.00	0.00	0.00	25,986.00	0.00
592-537-704.000	WAGES - FULL TIME EMPLOYEES	86,861.00	86,861.00	110,691.39	11,605.53	(23,830.39)	127.44
592-537-712.000	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
592-537-713.000	FICA	6,997.00	6,997.00	6,762.64	707.95	234.36	96.65
592-537-714.000	MEDICARE	1,636.00	1,636.00	1,581.68	165.56	54.32	96.68
592-537-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	508.00	508.00	0.00	0.00	508.00	0.00
592-537-721.000	CLOTHING ALLOWANCE	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00
592-537-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	12,621.84	1,593.71	(12,621.84)	100.00
592-537-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	1,119.29	132.47	(1,119.29)	100.00
592-537-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	1,819.96	177.22	(1,819.96)	100.00
592-537-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	3,140.57	331.93	(3,140.57)	100.00
592-537-742.000	OPERATING SUPPLIES	8,000.00	8,000.00	5,576.31	0.00	2,423.69	69.70
592-537-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	200,000.00	200,000.00	10,646.33	0.00	189,353.67	5.32
592-537-851.000	MAIL OR POSTAGE	17,000.00	17,000.00	12,585.61	0.00	4,414.39	74.03
592-537-920.000	ELECTRIC	8,000.00	8,000.00	6,000.94	0.00	1,999.06	75.01
592-537-923.000	SEWAGE (FIXED)	3,800,000.00	3,800,000.00	2,251,503.20	0.00	1,548,496.80	59.25
592-537-930.000	REPAIRS AND MAINTENANCE	10,000.00	25,653.00	25,336.96	0.00	316.04	98.77
592-537-972.000	CAPITAL OUTLAY	500,000.00	500,000.00	61,991.77	0.00	438,008.23	12.40
592-537-991.000	PRINCIPAL	1,250,000.00	1,250,000.00	1,039,242.13	0.00	210,757.87	83.14
592-537-993.000	INTEREST EXPENSE	500,000.00	500,000.00	418,534.98	0.00	81,465.02	83.71
592-537-994.000	PAYING AGENT FEES	200.00	200.00	139.12	0.00	60.88	69.56
592-537-995.100	INTERFUND TRANSFER OUT - ADMIN CHARGES	117,801.00	117,801.00	117,801.00	0.00	0.00	100.00
592-537-995.200	INTERFUND TRANSFER OUT - MOTOR POOL	73,260.00	73,260.00	73,260.00	0.00	0.00	100.00
592-537-995.300	INTERFUND TRANSFER OUT - SELF INSURANCE	9,000.00	9,000.00	9,000.00	0.00	0.00	100.00
Total Expenditure:		6,618,449.00	6,634,102.00	4,169,355.72	14,714.37	2,464,746.28	62.85
Total Dept 537 - SEWER		6,618,449.00	6,634,102.00	4,169,355.72	14,714.37	2,464,746.28	62.85
TOTAL EXPENDITURES		12,824,127.00	12,839,780.00	9,248,530.95	73,912.15	3,591,249.05	72.03
Fund 592 - WATER AND SEWER FUND:							
TOTAL REVENUES		9,925,000.00	9,925,000.00	8,004,460.00	711,715.61	1,920,540.00	80.65
TOTAL EXPENDITURES		12,824,127.00	12,839,780.00	9,248,530.95	73,912.15	3,591,249.05	72.03
NET OF REVENUES & EXPENDITURES		(2,899,127.00)	(2,914,780.00)	(1,244,070.95)	637,803.46	(1,670,709.05)	42.68

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 661 - MOTOR POOL FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
661-000-643.000	EQUIPMENT RENTAL	366,301.00	366,301.00	366,300.00	0.00	1.00	100.00
661-000-665.000	INTEREST INCOME	0.00	0.00	3,440.73	0.00	(3,440.73)	100.00
Total Revenue:		366,301.00	366,301.00	369,740.73	0.00	(3,439.73)	100.94
Total Dept 000 - BALANCE SHEET		366,301.00	366,301.00	369,740.73	0.00	(3,439.73)	100.94
TOTAL REVENUES		366,301.00	366,301.00	369,740.73	0.00	(3,439.73)	100.94
Expenditures							
Dept 596 - MOTOR POOL							
Account Type: Expenditure							
661-596-703.000	SALARIES	8,662.00	8,662.00	6,710.56	782.52	1,951.44	77.47
661-596-704.000	WAGES - FULL TIME EMPLOYEES	18,613.00	18,613.00	12,756.55	1,375.31	5,856.45	68.54
661-596-705.000	WAGES - PART TIME EMPLOYEES	14,169.00	14,169.00	11,760.15	0.00	2,408.85	83.00
661-596-713.000	FICA	2,570.00	2,570.00	1,920.29	131.82	649.71	74.72
661-596-714.000	MEDICARE	600.00	600.00	449.14	30.85	150.86	74.86
661-596-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	187.00	187.00	0.00	0.00	187.00	0.00
661-596-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	0.00	931.87	109.25	(931.87)	100.00
661-596-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	204.42	24.81	(204.42)	100.00
661-596-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	0.00	0.00	606.52	59.06	(606.52)	100.00
661-596-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	540.64	61.45	(540.64)	100.00
661-596-742.000	OPERATING SUPPLIES	1,500.00	1,500.00	1,407.12	0.00	92.88	93.81
661-596-758.000	DIESEL FUEL	40,000.00	40,000.00	25,368.74	0.00	14,631.26	63.42
661-596-759.000	GASOLINE	85,000.00	85,000.00	51,338.59	0.00	33,661.41	60.40
661-596-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	20,000.00	20,000.00	10,886.37	0.00	9,113.63	54.43
661-596-930.000	REPAIRS AND MAINTENANCE	175,000.00	175,000.00	207,255.48	(213.37)	(32,255.48)	118.43
661-596-965.000	BANK SERVICE CHARGES	0.00	0.00	49.00	0.00	(49.00)	100.00
661-596-972.000	CAPITAL OUTLAY	0.00	275,000.00	266,755.71	0.00	8,244.29	97.00
Total Expenditure:		366,301.00	641,301.00	598,941.15	2,361.70	42,359.85	93.39
Total Dept 596 - MOTOR POOL		366,301.00	641,301.00	598,941.15	2,361.70	42,359.85	93.39
TOTAL EXPENDITURES		366,301.00	641,301.00	598,941.15	2,361.70	42,359.85	93.39
Fund 661 - MOTOR POOL FUND:							
TOTAL REVENUES		366,301.00	366,301.00	369,740.73	0.00	(3,439.73)	100.94
TOTAL EXPENDITURES		366,301.00	641,301.00	598,941.15	2,361.70	42,359.85	93.39
NET OF REVENUES & EXPENDITURES		0.00	(275,000.00)	(229,200.42)	(2,361.70)	(45,799.58)	83.35

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 677 - SELF INSURANCE FUND							
Revenues							
Dept 000 - BALANCE SHEET							
Account Type: Revenue							
677-000-665.000	INTEREST INCOME	0.00	0.00	12,885.28	0.00	(12,885.28)	100.00
677-000-680.000	HCARE ISF CHARGES FOR SERVICES	650,000.00	650,000.00	576,804.38	62,475.00	73,195.62	88.74
677-000-699.000	INTERFUND TRANSFERS IN	450,000.00	450,000.00	450,000.00	0.00	0.00	100.00
Total Revenue:		1,100,000.00	1,100,000.00	1,039,689.66	62,475.00	60,310.34	94.52
Total Dept 000 - BALANCE SHEET		1,100,000.00	1,100,000.00	1,039,689.66	62,475.00	60,310.34	94.52
TOTAL REVENUES		1,100,000.00	1,100,000.00	1,039,689.66	62,475.00	60,310.34	94.52
Expenditures							
Dept 999 - SELF INSURANCE							
Account Type: Expenditure							
677-999-837.000	HEALTH INSURANCE CLAIMS	1,100,000.00	1,100,000.00	532,878.00	105,510.26	567,122.00	48.44
Total Expenditure:		1,100,000.00	1,100,000.00	532,878.00	105,510.26	567,122.00	48.44
Total Dept 999 - SELF INSURANCE		1,100,000.00	1,100,000.00	532,878.00	105,510.26	567,122.00	48.44
TOTAL EXPENDITURES		1,100,000.00	1,100,000.00	532,878.00	105,510.26	567,122.00	48.44
Fund 677 - SELF INSURANCE FUND:							
TOTAL REVENUES		1,100,000.00	1,100,000.00	1,039,689.66	62,475.00	60,310.34	94.52
TOTAL EXPENDITURES		1,100,000.00	1,100,000.00	532,878.00	105,510.26	567,122.00	48.44
NET OF REVENUES & EXPENDITURES		0.00	0.00	506,811.66	(43,035.26)	(506,811.66)	100.00
TOTAL REVENUES - ALL FUNDS		33,891,521.00	37,547,239.00	34,079,883.96	914,990.88	3,467,355.04	90.77
TOTAL EXPENDITURES - ALL FUNDS		40,296,716.00	44,644,364.00	33,419,760.29	1,208,490.19	11,224,603.71	74.86
NET OF REVENUES & EXPENDITURES		(6,405,195.00)	(7,097,125.00)	660,123.67	(293,499.31)	(7,757,248.67)	9.30

Fraser City Council Agenda Item

SUBJECT TITLE:	Zoning Ordinance Text Amendments on Driveway Expansion	**DATE SUBMITTED:**	4/30/25
PREPARED BY:	Lauren Sayre, AICP – City Planner Don DeNault – City Attorney	**NEW OR RETURNING:**	New

SUMMARY OF REQUEST

There has been ongoing concern from residents regarding the ability to expand their driveways. We interpret the current ordinance to not allow expansions of residential driveways in the front or side yards unless it is to provide access to required parking spaces. Please note this means access to the spaces, not to provide spaces.

We are proposing changes that would allow for driveways to be expanded in a manner that limits adverse impacts to neighbors and community infrastructure. These safeguards include provisions such as side setbacks, requirements to grade so that runoff flows towards the storm system, and impervious surface coverage maximums.

On April 2, 2025, Planning Commission voted to recommend approval to City Council for the attached Zoning Ordinance amendments. The changes would include adding definition for driveways in Section 32-3, replacing the residential parking provision in Section 32-92(10), and adding impervious surface maximum limitations in RM and RL districts in Section 32-122(4).

BUDGET IMPACT

☐Obtained Quotes ☐Solicited Bids thru RFP ☐Sole Source ☒Not Applicable

(If sole source, include an additional recommended motion to waive competitive bidding)

Amount:		
Account Number(s):		
Requires Budget Amendment:	☐NO	☐YES - Amount:
Requires Reoccurring Charges:	☐NO	☐YES - Amount:
Requires Travel Expenses:	☐NO	☐YES - Amount:
Offset by Grant Funding:	☐NO	☐YES - Amount:
Additional Information:		

ATTACHMENTS

Draft Text Amendments.

RECOMMENDED MOTION(S)

MOTION to approve the text ordinances as submitted to add a definition for driveways in Section 32-3 of Fraser's Code of Ordinances, replace the residential parking provision in Section 32-92(10) of Fraser's Code of Ordinances, and add impervious surface maximum limitations in RM and RL districts in Section 32-122(4) of Fraser's Code of Ordinances.

MCKENNA

Memorandum

TO:	Fraser City Council
FROM:	Lauren Sayre, AICP Don DeNault
SUBJECT:	**Updated Residential Driveway Amendments**
DATE:	April 28, 2025

Please note the *grey text* is intended to help orient Council on how the provision would be incorporated into the Zoning Ordinance.

RECOMMENDED AMENDMENTS

Sec. 32-3, Definitions:
The following provision would be added to the definitions.

Driveway. The paved or approved surface providing access to an attached garage, detached garage, or other required or permitted parking on a lot.

Sec. 32-92(10):
The following provision would replace the existing ordinance provision on residential driveways.

The following provisions are applicable to residential off-street parking spaces for one and two-family uses:

a) **Driveway Dimension Requirements**

	Maximum Width at the Property Line	Maximum Width	Side Setback
Attached Garages	Width of garage	Width of garage plus 9 feet[ab]	1 ft
Detached Garages	12 feet	Width of garage plus 9 feet[ab]	1ft
No Garages	12 feet	20 feet	1ft

a. Driveway must use side yard first before using the front yard for creation or expansion of driveway exceeding the width of the garage.
b. If driveway exceeds the width of the garage, the expansion must include a 45-degree taper from the intersection of the driveway and sidewalk, or Right-of-Way if no sidewalk exists, to the end of the expanded driveway.

a) Parking shall be restricted to asphalt or concrete surfacing. The City Engineer may approve alternative improved surfaces.

HEADQUARTERS
235 East Main Street
Suite 105
Northville, Michigan 48167
O 248.596.0920
F 248.596.0930
MCKA.COM

Communities for real life.

b) All driveways shall be designed and constructed to prevent stormwater runoff from flowing onto adjacent properties. Driveways must be graded to direct runoff toward appropriate drainage infrastructure, such as swales, culverts, or stormwater management systems.
c) Driveways must adhere to the impervious surface maximums specified in Sec. 32-122(4).
d) Horseshoe drives may be permitted so long as the maximum impervious surface is not exceeded. Horseshoe drives do not need to adhere to the provisions in Section 32-92(10)(a) but must not exceed a width of 12 feet at the property line.
e) Replacing up to 25% of the existing driveway area does not require building or zoning permits.

Sec. 32-122(4): Building Requirements

We propose adding the following impervious surface maximums to the existing building requirements for one family residential districts.

	RM	**RL**
Maximum Front Yard Impervious Surface	40%	35%
Maximum Total Lot Impervious Surface	50%	45%

Fraser City Council Agenda Item

SUBJECT TITLE:	Firefighter SCBA Packs	DATE SUBMITTED:	4/28/2025
PREPARED BY:	Director Kretzschmar	NEW OR RETURNING:	New

SUMMARY OF REQUEST

The Department of Public Safety is requesting to purchase new breathing apparatus. We are requesting to purchase 14 SCBA from Scott, one for each riding position on our apparatus, and 45 face masks for fulltime department members. This will replace old equipment which is no longer easily serviceable and allow fulltime firefighters to have individual, better fitting, face masks.

BUDGET IMPACT

☒Obtained Quotes ☐Solicited Bids thru RFP ☐Sole Source ☐Not Applicable

(If sole source, include an additional recommended motion to waive competitive bidding)

Amount: $174,270.00

Account Number(s): 101.301.972.000

Requires Budget Amendment:	☒NO	☐YES - Amount:
Requires Reoccurring Charges:	☒NO	☐YES - Amount:
Requires Travel Expenses:	☒NO	☐YES - Amount:
Offset by Grant Funding:	☒NO	☐YES - Amount:

Additional Information:

ATTACHMENTS

QUOTES AND SUMMARY

RECOMMENDED MOTION(S)

Motion to purchase 14 SCBA's and 45 face masks from Scott out of the public safety capital outlay account 101.301.972.000 for $174,270.00.

Fraser Department of Public Safety

Memo

To: Director Kretzschmar

From: Captain Gillies

Date: 4/29/2025

Re: SCBA Purchase

Director Kretzschmar,

One of the most important pieces of life safety equipment the Department provides to our personnel is the Self Contained Breathing Apparatus (SCBA). This equipment provides our personnel the ability to enter and perform their duties in atmospheres that are Immediately Dangerous to Life or Health (IDLH).

This equipment is regulated by numerous factors including: National Fire Protection Association (NFPA) Standards, collective bargaining agreements and the State of Michigan (MIOSHA). The main industry standard regarding firefighter use of SCBAs is *NFPA 1970 Standard on Protective Ensembles for Structural and Proximity Firefighting, Work Apparel, Open-Circuit Self-Contained Breathing Apparatus (SCBA) for Emergency Services*. Chapters 15-19 of NFPA 1970 cover the requirements for SCBAs.

Current SCBAs

In 2016, the City of Fraser purchased 14 Avon Deltair SCBAs, with the Department anticipating these SCBAs remaining in service for a 15 year life cycle. Over the past three years, the Department has experienced numerous problems with these Avon SCBAs. Most of these problems have been electrical issues involving the integrated PASS device and Heads-up Display on the masks. These electrical issues have forced the department to take numerous SCBAs out of service as they involve mandatory life safety equipment and must be repaired by trained service technicians.

During annual inspections in December of 2024, the service technician was forced to take four SCBAs out of service due to electrical issues (with one already out of service). At the time of this memo, we still currently have five packs of service. I recently spoke to the repair technician, who advised he reached out to Avon about the parts. Avon anticipated receiving the replacement parts in mid-May, which will hopefully get the packs back to our Department by June. This leaves our department currently operating with nine SCBAs, which would prohibit our Department from outfitting all firefighters on a fire scene with an SCBA.

The struggle for the service technician to acquire replacement parts for these SCBAs is a problem that has persisted and possibly going to get worse. The manufacturer of our current SCBA (Avon) stopped manufacturing structural firefighting SCBAs in 2018. While we are unsure of the reasons for their exit from the SCBA manufacturing business, they have been obligated by NFPA 1981/1982 to ensure there are replacement parts available for seven years after their ceasing of manufacturing. While NFPA requires this seven years of replacement parts, we will unfortunately have reached the end of this requirement in 2025. This lack of mandated replacement parts will only put further strain on the Department's ability to have broken Avon SCBAs repaired.

Grant Funding

In 2024, the Department submitted an Assistance to Firefighter Grant (AFG) to FEMA requesting funding to purchase new SCBAs. This request was denied, with the Department receiving no funding for this request.

Research and Requirements

The Department began researching the purchase of new SCBAs several months ago, with personnel demoing SCBAs from three manufacturers (MSA, Scott and Draeger). Personnel met with sales representatives from these three manufacturers and conducted hands-on testing to best compare these products.

All three SCBA manufactures provided NFPA 1981/1982 (2018 edition) compliant models that were individually evaluated based on factors including user comfort, overall operation and functionality. Personnel from our Department also took into account the needs of our personnel based on the uniqueness of our Organization. This includes our need for SCBAs that provide the ability to issue all personnel their own mask, cylinders that provide quick-connect abilities and cylinders that can befilled by our current CASCADE air compressor. There is also a strong desire for an SCBA platform that provides interoperability with neighboring Departments in case of emergency and also a robust warranty.

MSA G1

Representatives from Macqueen provided a quote for the MSA G-1 SCBA. The G1 SCBA met listed requirements from our Department. The G1 model provides the Heads-up Display on the regulator, which would allow our full-time personnel to all have their own mask. The G1 also offers a quick connect option for the cylinders, which would require adaptors for our CASCADE compressor to fill with air. The electronics on the G1 SCBA operate on a rechargeable lithium battery pack. This would require the purchase of a charging station and additional batteries to allow personnel to ensure there are fully charged batteries on the SCBAs at all times. There is a 15 year warranty on MSA G1 SCBAs. The overall cost for 14 MSA G1 SCBAs with spare bottles, 45 masks, RIT Pack and additional equipment is $159,810.00.

Scott X3 Pro

Representatives from MES provided a quote for the Scott Air-Pak X3 Pro SCBA. The X3 Pro met the listed requirements for our Department. The X3 Pro provides the Heads-up Display in the regulator, which would allow our full-time personnel to all have their own mask. The X3 Pro also has the snap-change quick connect option for the cylinders. The fill valve for this cylinder is a standard thread, which will allow our current CASCADE system to fill cylinders without any additional adaptors. The electronics on the X3 Pro operate on six AA batteries. Scott offers a lifetime warranty on the X3 Pro SCBAs. The overall cost for 14 Scott Air-Pak X3 SCBAs with spare bottles, 45 masks, and RIT Pack is $174,270.00.

Draeger

Representatives from Pheonix Safety Outfitters provided the Department information regarding Draeger brand SCBAs. There were limitations regarding the Draeger SCBA, which excluded them from further consideration. These limitations included: the Heads-up Display being mounted into the masks and not the regulator. This would prevent the Department from issuing our personnel individual masks because of the cost of each mask and the inability to safely store these masks. Draeger SCBAs are also not currently used by any neighboring Departments, which restricts interoperability on large fire scenes where our Department is providing or receiving mutual aid.

Recommendation

Based on the above listed criteria and evaluations from demoing, we are recommending the purchase of 14 3M Scott Air-Pak X3 Pro SCBAs. These 14 SCBAs will provide adequate SCBAs to fill all of the SCBA mounts for the two fire trucks currently in our fleet. We would also request the purchase of one 3M Scott RIT-Pak III. This RIT Emergency Air-Supply System is a required piece of firefighting equipment by the Macomb County Fire Chiefs Association and essential for MAYDAY situations involving firefighters working in an IDLH environment.

Scott SCBAs are manufactured and assembled in the United States, which will reduce lead times for replacement parts and avoid possible tariffs. All Scott SCBAs and equipment are covered by warranty for as long as we own them. MES also offered to buyback our inventory of Avon Deltair SCBAs. I provided MES a list of our current Avon SCBA inventory for review. We have not received an estimate on this trade-in value at the time of this memo, but I will provide it once it is received. MES is the only company that offered trade-in value on our current SCBAs.

Scott Air-Pak X3 Pro Quote

Item	Cost	Quantity	Total
Air-Pak X-3 Pro SCBA	$7,735.00	14	$108,290.00
Vision C5 Mask	$437.00	45	$19,665.00
Snap-Change Cylinder 4500psi	$1,450.00	28	$40,600.00
RIT-PAK III w/Cylinder	$5,715.00	1	$5,715.00
			$174,270

This SCBA replacement project had been previously discussed and approved by Council as part of the Department's Capital Improvement Plan for budget year 2024-2025.

Respectfully,

Captain Gillies

3M | SCOTT™ Fire & Safety

3M™ Scott™ Air-Pak™ X3 Pro SCBA

Built to last for those who go in first.

NFPA 1981/1982, 2018 Edition

3MScott.com

3M™ Scott™ Air-Pak™ X3 Pro SCBA

Now certified to NFPA 1981/1982, 2018 Edition

Firefighters today face challenges like never before. That's why it is critical to have equipment that evolves with the changing landscape of the job. We designed the Air-Pak X3 Pro to offer enhancements in cleanability, comfort and connectivity, all while delivering the reliability and durability that you have come to trust.

Features that matter.

- Easy-to-remove harness allows for cleaning and decontamination to help with exposure reduction efforts
- Natural articulation promotes greater range of motion while transferring weight to the hips for a more balanced load
- New E-Z Flo C5 Regulator offers enhanced performance with lower breathing resistance, helping to reduce user burden and improve operational efficiencies
- Redundant safety features afford firefighters peace of mind knowing that the SCBA will perform in critical life safety environments
- Electronic PAR (ePAR) provides wireless, bi-directional communication between the firefighter and incident command (using Monitor telemetry software solution with Pro Package) to help improve fireground accountability and communications
- As Long As You Own It Warranty provides peace of mind knowing that your most important investment is backed for your lifetime ownership of the SCBA

NFPA 1981/1982, 2018 Edition Standards Highlights

Second Stage Regulator Retention & Removal

- Strength of interface test added to verify the connection between the facepiece and second stage regulator
- If the SCBA incorporates a removable regulator, two distinct actions for disconnection are required prior to removal of the regulator

Pneumatic Data-Logging

- All SCBA shall incorporate data-logging and, at a minimum, the following events and data points shall be identified and recorded with a date and time stamp for each event:
  - Initial activation pressure
  - SCBA pressure on the high-pressure side of the first stage pressure reducer
- Data-logging at 30-second intervals
  - Transmission of HUD visual information signals for cylinder breathing air
- 100%, 75%, 50% and 35% (EOSTI)
  - Breathing rate at 30-second intervals
  - HUD deactivation pressure

Universal Emergency Breathing Safety System (UEBSS)

- New standardized fittings (Rectus type) for all manufacturers

Universal PASS Tone

- All PASS devices have a universal sound regardless of the manufacturer
  - This requirement was originally incorporated into the NFPA 1982, 2013 Edition standard as part of a Tentative Interim Amendment (TIA)

Safety and performance features for today's firefighters.

5.5 Cylinder Technology
minimizes weight and profile, helping to reduce user fatigue, improve productivity and decrease injuries

As Long As You Own It Warranty
provides peace of mind knowing that your most important investment is backed for your lifetime ownership of the SCBA

Easy-to-Remove Harness
allows for cleaning and decontamination to help with exposure reduction efforts

Central Power Source
improves battery management to minimize cost of ownership

"Made in the USA"
with attention to quality and workmanship

Universal EBSS
provides compatibility between SCBA for "Buddy Breathing"

"Buddy" Lights
enable a 360° view of the firefighter's air pressure and PASS status

Snap-Change Cylinder Connection
provides rapid cylinder replacement and improves cylinder charging efficiencies

Redundant Safety Features
afford firefighters peace of mind knowing that the SCBA will perform in critical life safety environments

RFID-Enabled Bumper
tracks cylinder fill history and monitors DOT compliance (i.e. hydrostatic testing)

Built on a foundation of redundant safety features, the 3M™ Scott™ Air-Pak™ X3 Pro SCBA provides performance you can trust to help protect firefighters in critical life safety environments.

Integrated Drag Rescue Loop
provides a horizontal pull strength of 1,000 lbs. to assist with rescuing a downed firefighter

New Harness Materials
offer greater resistance to chemical exposure and less water absorption to help minimize contamination

Electronic PAR (ePAR)
provides wireless communication between the firefighter and incident command (using Monitor telemetry software solution with Pro Package) to improve fireground accountability and communications

"Buddy" Lights
enable a 360° view of the firefighter's air pressure and PASS status

Aluminum Alloy Backframe
offers a lightweight, durable design to withstand the rigors of the fireground

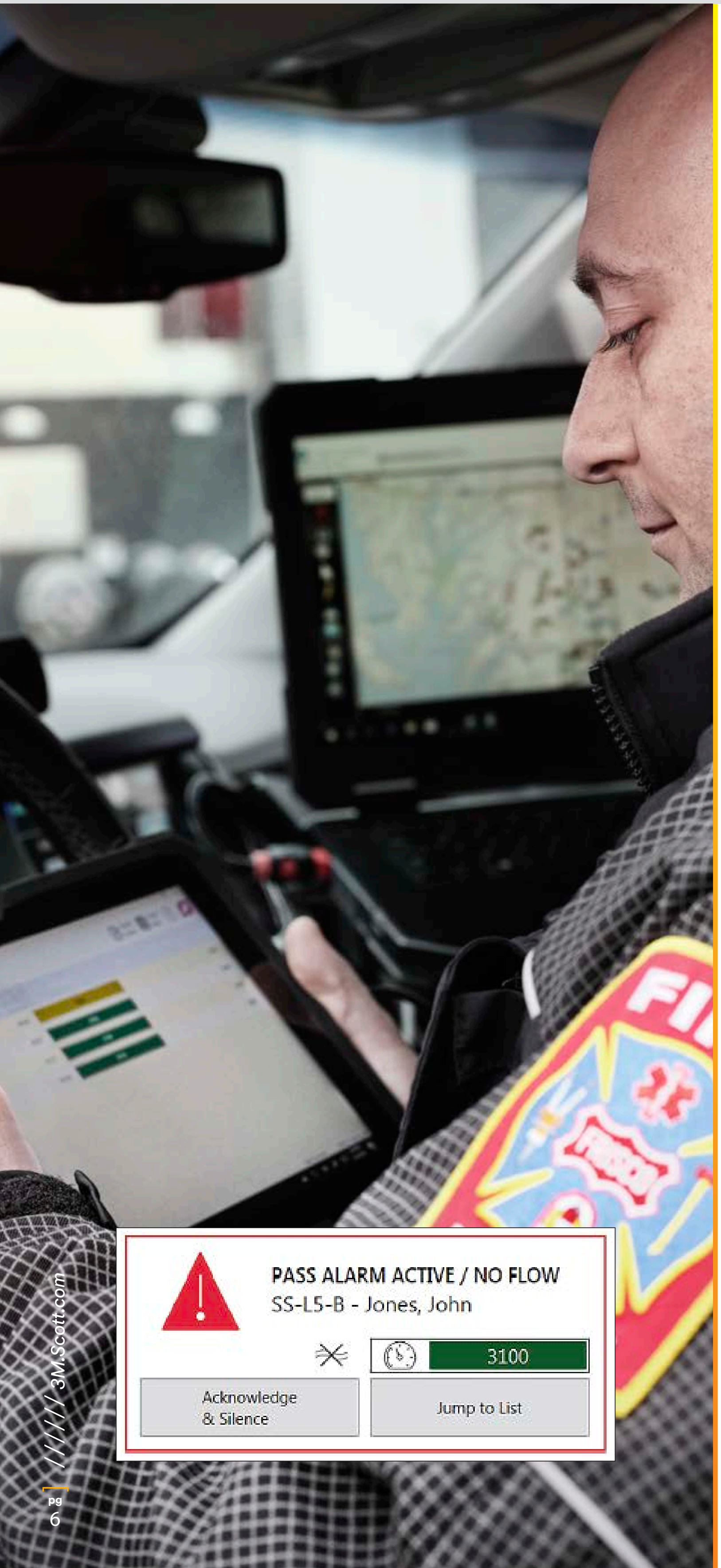
New E-Z Flo C5 Regulator
offers enhanced breathing performance, helping to reduce user burden and improve operational efficiencies

3M™ Scotchlite™ Reflective Material
enhances visibility of the SCBA when operating in low light conditions, improving safety and accountability on the fireground

Naturally Articulating Waist Pad
promotes greater range of motion to the firefighter, while transferring weight to the hips for a more balanced load

New Buckle Design
provides firm hold to prevent inadvertent loosening of shoulder and waist straps to help provide a secure fit of SCBA on the firefighter

Accountability at your fingertips.



Real-time responder SCBA information at-a-glance.

Incident Command is tasked with many responsibilities on a fire scene, and personnel accountability is one of those items. Knowing the real-time status of a responder's condition allows for effective management of those assets, but it is commonly seen as a difficult thing to accomplish without integral radio communications. In fact, personnel accountability and effective communications are two of the most critical components of a successful fireground operation — and can be the most challenging to preserve. The Air-Pak™ X3 Pro SCBA seeks to improve both.

The patented 3M Scott SEMS II Wireless SCBA Telemetry System (with Pro Package), available on the Air-Pak™ X3 Pro SCBA, enables vital communication between responders and incident command. When paired with the 3M Scott Monitor Telemetry Software Solution (with Pro Package), incident command can see a responder's air level, PASS, and EVAC data — all standard telemetry essentials on a simple, easy-to-understand interface. Additional alert notifications — high flow or no flow full alarm PASS conditions and system integrity alarm — provide enhanced situational intelligence to help guide critical decision making. These alert notifications are the biggest benefit of the Monitor telemetry software solution (with Pro Package).

Exception Reporting

The chaos of a fire scene often develops to where command manages to the exceptions. Telemetry data is important for everyone wearing a SCBA, but immediate action needs to be taken to address the exceptions. An alternate view of the incident delivers just these exceptions or alerts — no news is good news. In this case, a blank screen is displayed under normal operations, while exception alerts appear with audible tones during an alarm condition, getting incident command's attention at the most critical times.

ePAR

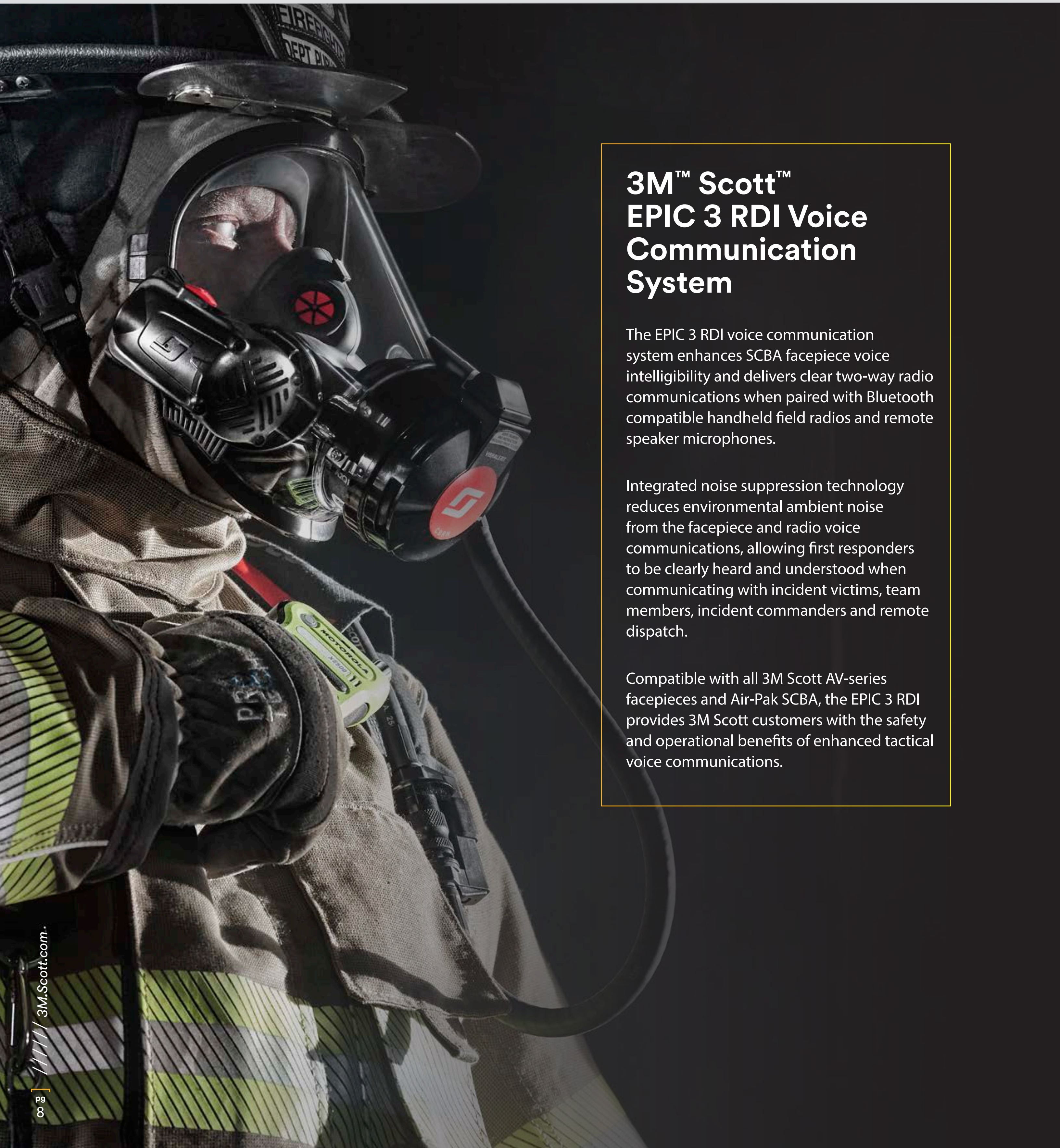
Seeking to further improve communications, incident command can leverage SEMS II Pro with the Monitor telemetry software solution (with Pro Package) to electronically check the PAR status of firefighters without the need to broadcast over the radio. Available on the Air-Pak X3 Pro SCBA, a PAR request can be sent to firefighters with an audible and visual alert notification. Firefighters send an acknowledgment back to incident command with a simple click of a button on the PASS console. The ePAR feature helps reduce excess radio traffic in those situations where communications are critical, while maintaining personnel accountability on the fireground.

Hazmat

In environments where loud noises and sudden movements are not desirable, the SEMS II Pro Hazmat feature provides incident command the ability to remotely monitor the status of the firefighter without requiring animated motion during a delicate Hazmat operation.

Offering the same benefits as the full-featured SEMS II Pro and identified by a yellow console, the SEMS II Pro Hazmat includes a disabled motion sensor (not compliant to NFPA 1982) to prevent inadvertent alarm activation, while providing the safety benefit of a manual PASS activation in the event of an emergency.

Work smarter and more effectively.



3M™ Scott™ EPIC 3 RDI Voice Communication System

The EPIC 3 RDI voice communication system enhances SCBA facepiece voice intelligibility and delivers clear two-way radio communications when paired with Bluetooth compatible handheld field radios and remote speaker microphones.

Integrated noise suppression technology reduces environmental ambient noise from the facepiece and radio voice communications, allowing first responders to be clearly heard and understood when communicating with incident victims, team members, incident commanders and remote dispatch.

Compatible with all 3M Scott AV-series facepieces and Air-Pak SCBA, the EPIC 3 RDI provides 3M Scott customers with the safety and operational benefits of enhanced tactical voice communications.

3M™ Scott™ Sight In-Mask Thermal Imager

Unlike other SCBA-integrated thermal imaging devices, Sight combines a camera with a display in the facepiece without the need to reach down to lift an imager up. This gives firefighters hands-free operation for easier communication, victim extraction and tool carrying. Visibility is crucial to reducing search times, hazard identification, interior accountability, navigation and egress. Take your situational awareness to a whole new level with Scott Sight.

Sight Pro Package

Sight Pro Package is the next evolution of the industry's first in-mask, hands-free thermal imaging solution. Pro Package enables new, advanced features that provide firefighters with greater situational awareness during fireground operations.

Hot-Spot Tracker

Immediately identifies the hottest part of the scene and displays its relative temperature. Ideal for overhaul, search and rescue and risk assessment.

Cold-Spot Tracker

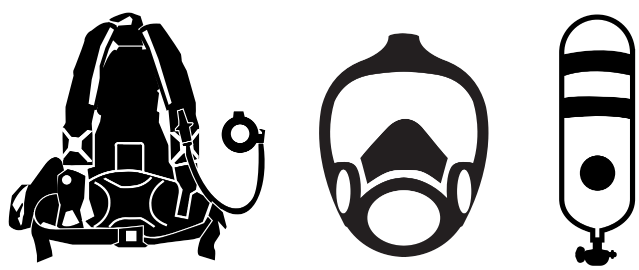
Immediately identifies the coldest part of the scene and displays its relative temperature. Ideal for hazmat environments.

Tactical Video Recording (TVR)

Automatically record all the information shown on the IMD for later review.

When you purchase an Air-Pak™ X3 Pro SCBA, compliant to the NFPA 1981, 2018 Edition standard, you will receive a bumper-to-bumper warranty for as long as you own the product at no additional cost.

- ✓ Backframe & Harness
- ✓ Pneumatics
- ✓ Electronics
- ✓ Facepiece
- ✓ Cylinder



No Additional Cost

With the **As Long As You Own It – Air-Pak™ SCBA Warranty**, customers will have peace of mind knowing that their most important investment is backed for the lifetime ownership of the product. No more crunching numbers to help manage maintenance costs towards the end of the product's life cycle.

This latest warranty from 3M Scott Fire & Safety reinforces our commitment to you — the customer — and further reduces your lifetime cost of ownership for the Air-Pak™ X3 Pro SCBA.

Air-Pak™ X3 Pro SCBA:

Your platform for performance.

3M™ Scott™ Sight In-Mask Thermal Imager
With Pro Package

3M™ Scott™ Vision C5 Facepiece with E-Z Flo C5 Regulator

3M™ Scott™ AV-3000 HT Facepiece with E-Z Flo+ Regulator

3M™ Scott™ Monitor Telemetry Software Solution
With Pro Package

Multiple Cylinder Options (5.5, Snap-Change, 30-Year)

3M™ Scott™ SEMS II Wireless SCBA Telemetry
With Pro Package

3M™ Scott™ EPIC 3 RDI Voice Communication System

Learn more at **3MScott.com/X3Pro.**

3M

3M™ Scott™ Fire & Safety
Personal Safety Division
Monroe Center, P.O. Box 569
Monroe, NC 28110

Phone: 1-800-247-7257
Email: US-3M-ScottMonroeCSR@mmm.com
Web: 3MScott.com

3M | SCOTT™ Fire & Safety

3M™ Scott™ RIT-Pak III

Emergency Air-Supply System

3M™ Scott™ RIT-Pak III

Designed by firefighters and rapid intervention team (RIT) instructors.

When a call comes in for a structure fire with possible entrapment, or a mayday is issued for a firefighter in distress, the last thing that should be on the minds of the RIT team is the equipment needed to perform the rescue. The RIT-Pak III is an exceptional, universal tool upon which rescue teams can confidently rely.

3M Scott's RIT-Pak III is the industry's first all-inclusive emergency air-supply system and works in mutual aid situations regardless of SCBA used by neighboring departments. Developed with input from RIT instructors and firefighters from across the country, the RIT-Pak III is the most comprehensive RIT system on the market. Specifically designed for RIT or emergency response teams, the RIT-Pak III is field designed and tested.

Carrying Device

- A protective skid plate reduces friction when the RIT-Pak III is dragged and makes it easier to identify the orientation of the bag in low visibility, stressful environments
- Two convenient storage pouches allow for easy access to rescue tools and rescue rope
- The high-visibility orange fabric and 3M™ Scotchlite™ Reflective Material improve the visibility of the RIT-Pak III
- An easy-to-remove and adjustable length shoulder strap allows for carrying and dragging
- Pull handles offer tactile identification of low-pressure and high-pressure compartments in low visibility conditions
- Optional strap assembly to allow for the RIT-Pak III to be carried in a manner similar to a duffle bag

Pneumatics

- An external pressure gauge provides pressure indicator lights similar to those used on the heads-up display on the 3M™ Scott™ Air-Pak™ SCBA
- A universal high-pressure charging wand and a low-pressure hose with dual manifold offer versatility in providing emergency breathing air to a firefighter in distress
- An audible bell alarm provides notification when the RIT-Pak III has reached 25% of the rated cylinder pressure, and complements the pressure indicator lights on the external gauge

Facepiece

- The facepiece, a modified 3M™ Scott™ AV-3000 SureSeal Facepiece or 3M™ Scott™ Vision C5 Facepiece, has a simple-to-use donning handle, helping to strap onto a downed firefighter or victim

High-Pressure

Compartment includes:

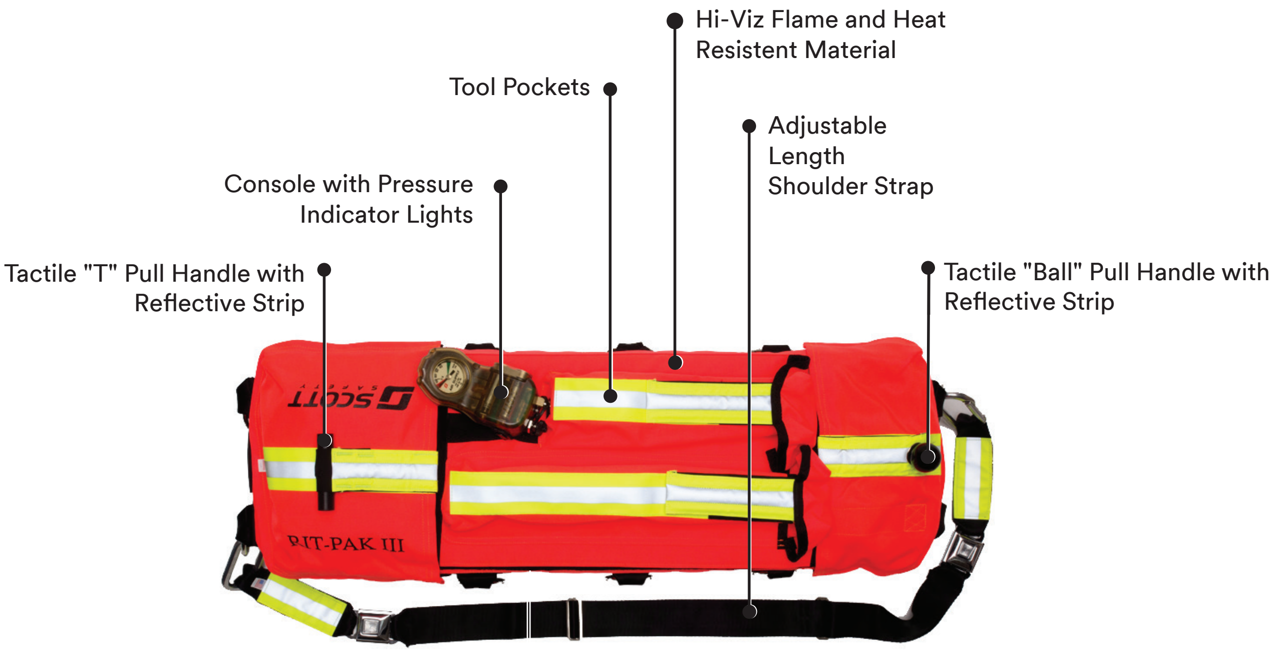
- Universal Charging Wand
- Pressure Reducer
- Audible Low-Pressure Alarm
- Cylinder Valve

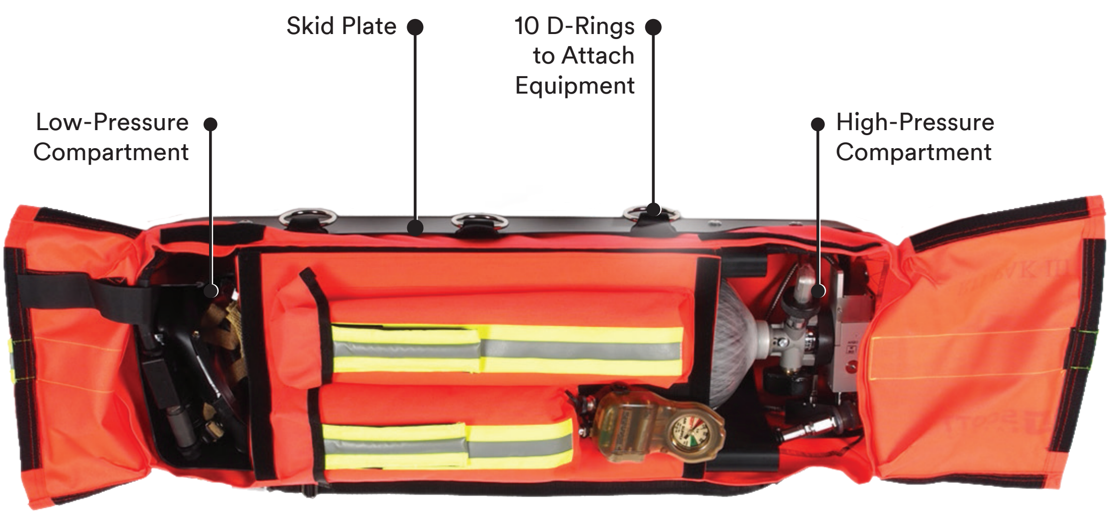
Low-Pressure Compartment includes:

- Facepiece
- Regulator
- Low-Pressure Manifold

Bag Dimensions:

- Length: 33 in.
- Width: 10.5 in.
- Height: 8.5 in.





Features

Low-Pressure Hose and Dual Manifold (with Hansen or Rectus fittings)

Facepiece

Console

3M™ Scott™ RIT-Pak III

Specifications and Ordering Information.

RIT-Pak III (Less Cylinder)

Part Number	Bag Size	Pressure (psig)	Carrying Bag	6' EBSS Hose	5' RIC Hose	Facepiece Model	Regulator Model
200954-01	Large	2216	•	Hansen	•	AV-3000 SureSeal	E-Z Flo
200954-02	Large	4500	•	Hansen	•	AV-3000 SureSeal	E-Z Flo
200954-05	Large	5500	•	Hansen	•	AV-3000 SureSeal	E-Z Flo
200954-11	Large	2216	•	Rectus	•	AV-3000 SureSeal	E-Z Flo
200954-12	Large	4500	•	Rectus	•	AV-3000 SureSeal	E-Z Flo
200954-15	Large	5500	•	Rectus	•	AV-3000 SureSeal	E-Z Flo
200954-21	Large	2216	•	Hansen	•	Vision C5	E-Z Flo C5
200954-22	Large	4500	•	Hansen	•	Vision C5	E-Z Flo C5
200954-25	Large	5500	•	Hansen	•	Vision C5	E-Z Flo C5
200954-31	Large	2216	•	Rectus	•	Vision C5	E-Z Flo C5
200954-32	Large	4500	•	Rectus	•	Vision C5	E-Z Flo C5
200954-35	Large	5500	•	Rectus	•	Vision C5	E-Z Flo C5

Cylinders

Part Number	Description
804840-01	2.2, 30 min, Cylinder and Valve
804721-01	4.5, 30 min, Cylinder and Valve
804722-01	4.5, 45 min, Cylinder and Valve
804723-01	4.5, 60 min, Cylinder and Valve
200930-01	5.5, 30 min, Cylinder and Valve
200969-01	5.5, 45 min, Cylinder and Valve
200972-01	5.5, 60 min, Cylinder and Valve
200975-01	5.5, 75 min, Cylinder and Valve

Replacement Parts (Spares)

Part Number	Description
200955-01	RIT-Pak III Bag, Less Shoulder Strap
200989-01	RIT-Pak III, Shoulder Strap Assembly
200959-01	RIT-Pak III, AV-3000 SureSeal Facepiece
200962-01	RIT-Pak III, E-Z Flo Regulator, Hansen
200962-02	RIT-Pak III, E-Z Flo Regulator, Rectus
200991-01	RIT-Pak III, Carrying Strap
201825-01	Vision C5 Facepiece, RIT-Pak Variant
201673-01	RIT-Pak III, E-Z Flo C5 Regulator, Hansen
201673-02	RIT-Pak III, E-Z Flo C5 Regulator, Rectus

3M Scott Fire & Safety
Personal Safety Division
Monroe Center, P.O. Box 569
Monroe, NC 28111

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Email US-3M-ScottMonroeCSR@mmm.com
Web 3M.com/ScottFire
3M.ca/ScottFire

MACQUEEN

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Ship To: FRASER FIRE DEPT
ATTN: JOHN GILLIES 586-201-4616
33000 GARFIELD RD
FRASER, MI 48026-1879

Invoice To: FRASER DPS
33000 GARFIELD RD
FRASER MI 48026-1879

Branch			
16 - DELAFIELD, WI			
Date	Time	Page	
03/03/2025	11:00:23 (O)	1	
Account No	Phone No	Est No 01	
FRASE003	5862014616	035185	
Ship Via	Purchase Order		
BEST WAY	MSA SCBA		
Tax ID No			
		Salesperson	
		395 / 345	

Attention: JOHN GILLIES

ESTIMATE EXPIRY DATE: 04/02/2025

PARTS ESTIMATE - NOT AN INVOICE

Part#	Description	U	Qty	Price	Amount
A-G1FS-444MA2C2LAR.2501	MSA G1 SCBA- 45		14	7500.00	105000.00
ATO: A-G1FS444MA2C2LAR					
4 4500PSI					
4 QUICK CONNECT REMOTE CON					
4 SERVICEABLE TUNNEL W/ CHEST STRAP					
M METAL BAND					
A ADJUSTABLE SWIVEL LUMBAR PAD					
2 SOLID COVER LEFT SHOULDER					
C CONTINUOUS					
2 EXTENDAIRE II					
L SPEAKER MODULE LEFT CHEST					
A PASS RIGHT SHOULDER					
R RECHARGEABLE BATTERY					
10175708.2501	MSA G1 H45 LP		14	1450.00	20300.00
MSA G1 SCBA H45 LOWPRO CYLINDERS W/QC ADPT, 4500 PSIG					
10175708.2501	MSA G1 H45 LP		14	N/A	N/A
MSA G1 SCBA H45 LOWPRO CYLINDERS W/QC ADPT, 4500 PSIG					
10158385	MSA G1 CHARGING		1	990.00	990.00
MSA G1 CHARGING STATION-6 BANK					
10148741-SP	MSA G1 LITHIUM		6	510.00	3060.00
MSA G1 LITHIUM BATTERY PACK					
10161810	MSA G1 MD FCPC		50	465.00	23250.00
MEDIUM FACEPIECE 4PT W/ NECKSTRAP					
34616-2K	MQ FP BAG & TAG		50	N/A	N/A
MACQUEEN FACEPIECE BAG WITH 2024 LOGO AND ID TAG					
2025 RIT KIT	2025 RIT KIT		1	6685.00	6685.00
INCLUDES MSA G1 RIT SYSTEM 4500 QD W/ FACEPIECE, REGULATOR 6' QFILL & EXTENDAIRE II REMOTE GAUGE AND URC FITTING,					

MACQUEEN™

MacQueen
350 Austin Circle
Delafield, WI 53018
(262) 646-5911
Fax: (262) 646-5912

Ship To: FRASER FIRE DEPT
ATTN: JOHN GILLIES 586-201-4616
33000 GARFIELD RD
FRASER, MI 48026-1879

Invoice To: FRASER DPS
33000 GARFIELD RD
FRASER MI 48026-1879

Attention: JOHN GILLIES

Branch			
16 - DELAFIELD, WI			
Date: 03/03/2025	Time: 11:00:23 (O)	Page: 2	
Account No: FRASE003	Phone No: 5862014616	Est No 01: 035185	
Ship Via: BEST WAY	Purchase Order: MSA SCBA		
Tax ID No:			
	Salesperson: 395 / 345		

ESTIMATE EXPIRY DATE: 04/02/2025

PARTS ESTIMATE - NOT AN INVOICE

Part#	Description	U	Qty	Price	Amount
QUICK-CONNECT AND ONE 10175710 60 MIN CYLINDER **DOES NOT INCLUDE A BAG**					
RBL303	TRUE NORTH L-3		1	350.00	350.00
TRUE NORTH L-3 LITE-SPEED RIT BAG, RED					
FIT TESTING	FIT TESTING		50	50.00	2500.00
FIT TESTING					

QUOTE 035185
SHIPPING IS ADDITIONAL

PLEASE CONTACT YOUR SALES REP, IAN GRIFFIN,
WITH ANY QUESTIONS: 586-206-0067 (CELL), OR
IAN.GRIFFIN@MACQUEENGROUP.COM

Subtotal: 162135.00

Tax: .00
TOTAL: 162135.00

Authorization: ____________________________

(877) 637-3473

Quote

Quote # QT1931055
Date 04/25/2025
Expires 05/10/2025
Sales Rep Berent, Michael
Shipping Method FedEx Ground
Customer Fraser Dept Of Public Safety (MI)
Customer # C241464

Bill To
FRASER DEPT OF PUBLIC SAFETY (MI)
33000 GARFIELD ROAD
FRASER MI 48026
United States

Ship To
Jason Poole
FRASER DEPT OF PUBLICE SAFETY (MI)
33000 GARFIELD ROAD
FRASER MI 48026
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
X8914026305A04			Air-Pak X3 Pro SCBA (2018 Edition) with Snap-Change, Parachute Buckles, 4.5, Standard, No Accessory Pouch, E-Z Flo C5 Regulator with Quick Disconnect Hose (Rectus-type fittings), Universal EBSS, None, No, SEMS II Pro, No Case, 2 SCBA Per Box	14	$7,735.00	$108,290.00
FP1MK0100000000			Vision C5, Medium, Kevlar® Headnet, Neck Strap Accessory	48	$437.00	$20,976.00
200129-01			Snap-Change Cylinder, Carbon-Wrapped, Pressure 4500, 45 Minutes (at 40 lpm)	28	$1,450.00	$40,600.00
200954-32			RIT-PAK III,4.5,LG,C5,RECTUS	1	$4,100.00	$4,100.00
804723-01			(HM) CYL&VLV CARBON 60	1	$1,615.00	$1,615.00
FP1LK0100000000			Vision C5, Large, Kevlar® Headnet, Neck Strap Accessory	1	$437.00	$437.00
FP1MK0100000000			Vision C5, Medium, Kevlar® Headnet, Neck Strap Accessory	1	$437.00	$437.00

Subtotal	$176,455.00
Shipping Cost	$0.00
Tax Total	$0.00
Total	$176,455.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

QT1931055

Fraser City Council Agenda Item

SUBJECT TITLE:	Crossing Guard Salary Increase	**DATE SUBMITTED:**	April 29, 2025
PREPARED BY:	Director Kretzschmar	**NEW OR RETURNING:**	New

SUMMARY OF REQUEST

The Department of Public Safety is requesting to increase the pay for crossing guards to $20.00 per hour. The proposal includes the salary for utilizing two crossing guards per day for two hours each, or a total of $80.00 per school day. There are approximately 186 school days for the school year. This proposal also includes training ($120.00 total) for the two permanent crossing guards and one substitute.

BUDGET IMPACT

☐Obtained Quotes ☐Solicited Bids thru RFP ☐Sole Source ☒Not Applicable

Amount: $15,000 for the 25/26 school year.

Account Number(s): 101.301.705.000

Requires Budget Amendment:	☐NO	☒YES - Amount: $1,000.00 for the 24/25 school year.
Requires Reoccurring Charges:	☒NO	☐YES - Amount:
Requires Travel Expenses:	☒NO	☐YES - Amount:
Offset by Grant Funding:	☒NO	☐YES - Amount:

Additional Information:

ATTACHMENTS

RECOMMENDED MOTION(S)

Motion to approve an increase in the Crossing Guard's salary to $20.00 per hour from the part-time salary line item 101.301.705.000.

Fraser City Council Agenda Item

SUBJECT TITLE:	RZ 23-02 Additional Request	**DATE SUBMITTED:**	4/28/2025
PREPARED BY:	Don DeNault – City Attorney Lauren Sayre – City Planner	**NEW OR RETURNING:**	New

SUMMARY OF REQUEST

The City has received a request from attorney John Gaber, the legal representative of Sheetz, for City Council to consider the following:

1. That City Council amend the agreed-upon conditional rezoning agreement by revising the following first sentence of Section 4 of the CR Agreement as follows:

"Except as set forth in this Agreement or the Conditional Rezoning Plan to the contrary (collectively, the "Conditional Rezoning Agreement Documents"), the Property shall be developed in accordance with all applicable City ordinances ~~including but not limited to the lighting standards set forth in Section 32-86 of the Zoning Ordinance, with which such compliance to be documented in a final lighting plan approved by the City Planner and consistent with the Conditional Rezoning Plan~~ <u>and the final lighting plan in the attached Conditional Rezoning Plan which is hereby approved by the City."</u>

2. In order to allow for that change, Sheetz is requesting that City Council either interpret the zoning ordinance as having no defined standards for gas pump canopy lighting, or alternatively accept the City Planner's interpretation of the zoning ordinance but then grant a variance in the agreement (which would be added to the others in the agreement) to permit the lighting under the gas pump canopy to be a maximum of 30 foot candles, pursuant to the proposed Lighting Plan.

The City Planner has prepared an analysis of the lighting standards and the proposed variance (attached separately). The City Attorney will be prepared to address any questions about the requests or the process as they arise.

BUDGET IMPACT

☐Obtained Quotes ☐Solicited Bids thru RFP ☐Sole Source ☒Not Applicable

(If sole source, include an additional recommended motion to waive competitive bidding)

ATTACHMENTS

- Sheetz - 32981 & 32875 Utica Road Conditional Rezoning Fuel Canopy Lighting Issues Memo dated April 18, 2025 (Including updated Conditional Rezoning Agreement and Conditional Rezoning Plan) *(Separate Document from Meeting Packet)*
- Planning Review Letter

RECOMMENDED MOTION(S)
If City Council is inclined to grant the request, it may do so in either of the following ways: 1. Motion to amend the first sentence of Section 4 of the Conditional Rezoning Agreement as proposed, for the reason that the Zoning Ordinance does not set any standards for gas pump canopy lighting. OR 2. Motion to amend the first sentence of Section 4 of the Conditional Rezoning Agreement as proposed, and to add an additional variance approval to the Conditional Rezoning Agreement to permit the gas pump canopy lighting to be a maximum of 30 footcandles.

MCKENNA

Planning Review

TO: City Council
FROM: Lauren Sayre, AICP
SUBJECT: **32981 & 32875 Utica Road Conditional Rezoning Amendment**
DATE: May 2, 2025

This review provides planning comments on the conditional rezoning agreement requests introduced by Sheetz (through their legal counsel, John Gaber) at 32981 & 32875 Utica Road.

REQUEST SUMMARY

The City has received a request from attorney John Gaber for City Council to consider the following:

1. That City Council amend the agreed-upon conditional rezoning agreement by revising the following first sentence of Section 4 of the CR Agreement as follows:

   "Except as set forth in this Agreement or the Conditional Rezoning Plan to the contrary (collectively, the "Conditional Rezoning Agreement Documents"), the Property shall be developed in accordance with all applicable City ordinances ~~including but not limited to the lighting standards set forth in Section 32-86 of the Zoning Ordinance, with which such compliance to be documented in a final lighting plan approved by the City Planner and consistent with the Conditional Rezoning Plan~~ and the final lighting plan in the attached Conditional Rezoning Plan which is hereby approved by the City."

2. In order to allow for that change, Sheetz is requesting that City Council either interpret the zoning ordinance as having no defined standards for gas pump canopy lighting, or alternatively accept the City Planner's interpretation of the zoning ordinance but then grant a variance in the agreement (which would be added to the others in the agreement) to permit the lighting under the gas pump canopy to be a maximum of 30 foot candles, pursuant to the proposed Lighting Plan.

VARIANCE REVIEW

Traditionally, interpretation of the zoning ordinance is a responsibility designated to the Zoning Board of Appeals, which is also the case for Fraser's zoning ordinance, which specifies in Section 32-288(b) that:

"The zoning board of appeals shall interpret the provisions of this chapter in such way as to carry out the intent and purpose of the plan, as shown upon the map fixing the several zoning districts accompanying and made a part of this chapter in those cases where the street layout actually on the ground varies from the street layout as shown on the aforesaid map."

Given this authority, Planning does not feel that the request for City Council to interpret the zoning ordinance to allow for the requested illumination levels is appropriate. Therefor, the request the petitioner is seeking is to grant a variance in coordination with the Conditional Rezoning Agreement to permit the lighting under the gas pump canopy to be a maximum of 30-foot candles, pursuant to the proposed Lighting Plan.

Background
The following information is provided to give context to City Council on the current conditions in Fraser and the trends regarding lighting ordinances in neighboring communities. This background should help orient Council with the request.

The petitioner provided the following measurements from gas stations in Fraser.

Number	Location	Proximity to Sheetz (miles)	Year Build	Lighting Level (fc)
1	Marathon: 31193 Utica Rd	1.1	2007	57.8
2	Speedway: 32971 Groesbeck	0.9	1979	66.2
3	Mobil: 16635 14 Mile Road	0.0	1996	39.6
4	Speedway: 33-15 Utica Road	0.0	1989	43.1
5	Meijer: 34835 Utica Road	1.3	1994	37.4

Planning has reviewed lighting ordinances in neighboring communities and a summary of findings is provided below.

Community	Year Adopted	Maximum Illumination Level (fc)	Specific Provisions for Gas Station Canopies
City of Sterling Heights	2009	25 (avg.)	Yes
City of Eastpointe	2023	20	Yes
City of Roseville	2015	NA (specifies 0.5 max at property line)	No
City of Warren	2013	Uses Edison's Site Lighting Regulations	No
Clinton Township	2024	NA (specifies avg. site illumination max. is 10)	No
City of Center Line	2018	NA (specifies site light average of 0.5)	No
City of Mt. Clemens	2021	NA (specifies site light average of 4.0)	No

Further, Fraser's City Attorney has researched gas station canopy lighting ordinances outside of Macomb County, and has provided the following findings.

Community	Year Adopted	Max Illumination Level (fc)	Specific Provisions for Gas Station Canopies
Imlay City	Unknown	20 fc permitted within the site if it has gas station canopies or is an auto dealership	Yes
Grass Lake	2009	Max 20 fc under gas station or drive-through bank canopies	Yes
Wayne	2023	Max 20 fc directly under the canopy	Yes
Calumet	2022	Max 20 fc under fuel station canopies if light fixtures are recessed	Yes
Dearborn	1993 and 2017	Max 20 fc under fuel station canopies	Yes
Battle Creek	2020	Max 20 fc directly under a gas station canopy	Yes
Saint Johns	2013	Average directly below the canopy may not exceed 20 fc and the maximum may not exceed 30 fc	Yes
Charlevoix	2024	Total light output used for illuminating service station canopies (defined as the sum of under-canopy initial bare-lamp outputs in lumens) may not exceed 40 lumens per square foot of canopy	Yes
Holly	1995 and 2005 and 2012	Exemptions up to 20 fc may be requested for areas with high vehicular activity.	No

Review Against Variance Standards

Section 32-288(a)(2) specifies the standards that variances are reviewed against, as well as the required findings that the ZBA must determine are true in order to grant variances. These are the same provisions that were reviewed during the original conditional rezoning review on October 30, 2024.

1. That there are exceptional or extraordinary circumstances or conditions applying to the property in question or as to the intended use of the property that do not apply generally to other properties in the same zoning district.

Petitioner Comment	The maximum lighting of 5.0 fc for the intended use of the property as a gas station presents an exceptional circumstance, as the ordinance standard creates an unsafe condition for patrons fueling their vehicles under a very dimly lit canopy. Patrons are not just walking along a parking area or sidewalk, where less lighting may be appropriate. Rather, they are operating a gas pump, fueling their vehicle. Patrons could slip and fall, or they could spill gasoline. Patrons will not be able to see under their hoods if they need to add washer fluid or motor oil. Patrons are walking between vehicles and into the building and may not be seen by a driver in this area, resulting in injury. Such conditions caused by the zoning ordinance standard apply only to the five (5) existing gas stations in the City, so the condition does not apply generally to many other properties in the CG (Commercial General) zoning district.
Planning Comment	We do not find that there any exceptional or extraordinary circumstances or conditions applying to the property that do not apply generally to other properties in the same zoning district. The use of a gas station, while only currently applicable to five sites in Fraser, is a special land use in the CG district, therefor, other properties could develop as gas stations.

2. That such variance is necessary for the preservation and enjoyment of a substantial property right similar to that possessed by other properties in the same vicinity. The possibility of increased financial return shall not of itself be deemed sufficient to warrant a variance.

Petitioner Comment	All five (5) existing gas stations in the City operate with canopy lighting of not less than 37.4 fc, multiples of the 5.0 fc allowed in the ordinance, with one gas station operating with canopy lighting of 66.2 fc. The only way in which Sheetz can enjoy the same property right as the other five (5) gas stations in the City enjoy is for the proposed variance to be granted. Otherwise, the equal protection rights of Sheetz arc being violated.
Planning Comment	Planning acknowledges the present illumination levels are in excess of the ordinance, and do not find any evidence of variances obtained to permit this legally. However, this does not mean that permission was granted by the City for the illumination levels, rather indicates an enforcement issue, coupled with an outdated ordinance. Therefor, we do not find that granting the variance is necessary for the preservation and enjoyment of a substantial property right similar to that possessed by other properties in the same vicinity, but rather that the ordinance needs to be updated with respect to the maximum illumination levels, and that enforcement of the illumination levels is needed.

3. That the authorizing of such variance will not be of substantial detriment to adjacent property and will not materially impair the intent and purpose of this chapter or the public interest.

Petitioner Comment	The proposed variance will not be substantially detrimental to adjacent properties, as the lighting plan complies with the ordinance standards regarding the lighting levels at the property boundaries with the adjacent residential property at the side and rear of the site. Further, the gas pumps face the intersection of two roads, providing more light to the roads which benefits drivers. The gas pump canopy lights are directed toward the intersection just as the Speedway and Marathon canopy lights across the intersection are directed. Therefore, the proposed variance actually benefits the traveling public by illuminating the adjacent roads and is not detrimental.
Planning Comment	We do not find that granting this variance will be of substantial detriment to the adjacent properties or that it will materially impair the intent or purpose of this chapter or the public interest. The proposed photometric was provided in the memo dated April 18, 2025, however the plan is not legible, so we can not determine the exact illumination at the perimeter, but the illumination will be shielded downward to reduce light trespass to adjacent properties and the site must comply with the property line lighting requirements in Section 32-86(6).

4. That the conditions or situation of the specific piece of property, or the intended use of the property for which the variance is sought, is not of so general or recurrent in nature as to create a general rule for such condition or situation.

Petitioner Comment	The intended use of the property for a gas station for which the canopy lighting variance is sought is limited to gas stations within the City, of which there are only five (5) existing gas stations. All of the five (5) existing gas station canopies have lighting levels that far exceed the ordinance maximum of 5.0 fc, so any precedent has already been set. Any "general rule" for gas station canopy lighting has already been established with the five (5) existing gas stations. The approval of this proposed variance would not create any new "general rule".
Planning Comment	The proposed variance would further evidence the need for a general rule. Further, Planning is in the process of a Zoning Ordinance rewrite that would include updates to the maximum illumination levels. There is no “general rule” that has been already established. As mentioned previously, the other gas stations that have illumination levels in excess of the ordinance requirement were not granted permission by the City.

NEXT STEPS

The City is in the process of a comprehensive Zoning Ordinance update, which would specify maximum illumination levels for gas station canopies and likely increase the maximum illumination levels.

Regarding the requested variance, if City Council finds that the standards reviewed above have been met, then Council may approve the amendment to the Conditional Rezoning Agreement. Granting the variance would mean amending the approval and first sentence of Section 4 of the CRA as provided in the request to delete the reference to compliance with the City’s lighting ordinance and add to Section 4 that the City approves the attached lighting plan which shall be included in the Conditional Rezoning Plans and attached to the Conditional Rezoning Agreement.

SHEETZ

Request

Separate

Document

Fraser City Council Agenda Item

SUBJECT TITLE:	FY 2024-25 Budget Amendments	**DATE SUBMITTED:**	5/1/2025
PREPARED BY:	Anjlee Bansal, Finance Director Elaine Leven, City Manager	**NEW OR RETURNING:**	New

SUMMARY OF REQUEST

AT A MINIMUM OF TWICE A YEAR THE BUDGET IS REVIEWED FOR AMENDMENTS FOR CITY COUNCIL TO CONSIDER. WE ADOPT A DEPARTMENT-BASED BUDGET, AND THIS MEANS THAT WE ONLY NEED TO MAKE AN AMENDMENT IF THE DEPARTMENT IS NEAR OR OVER BUDGET. SEE ATTACHED BREAKDOWN OF REQUESTED BUDGET AMENDMENTS.

BUDGET IMPACT

☐Obtained Quotes ☐Solicited Bids thru RFP ☐Sole Source ☒Not Applicable

(If sole source, include an additional recommended motion to waive competitive bidding)

Amount: See attached

Account Number(s): See attached

Requires Budget Amendment:	☐NO	☒YES - Amount:
Requires Reoccurring Charges:	☒NO	☐YES - Amount:
Requires Travel Expenses:	☒NO	☐YES - Amount:
Offset by Grant Funding:	☐NO	☐YES - Amount:

Additional Information:

ATTACHMENTS

FY 2024-25 BUDGET AMENDMENTS

RECOMMENDED MOTION(S)

MOTION TO APPROVE THE BUDGET AMENDMENTS AS REQUESTED

Fiscal Year 2024-25 Budget Amendment
May 8, 2025

	Fund	Department	GL Number	GL Description	Explanation	Currently Budget	Requested Amended Amount	Difference Requested
Revenue								
	GENERAL FUND	BALANCE SHEET	101-000-502.000	FEDERAL GRANTS - GENERAL GOVERNMENT	Remaining SLFRF Funding - Capital outlay is set up for $1.3M	978,770	881,028	(97,742)
	GENERAL FUND	BALANCE SHEET	101-000-522.000	CBDG funding	Not expected to receive this year	150,000		(150,000)
	GENERAL FUND	BALANCE SHEET	101-000-627.000	BUILDING INSPECTION FEES	increase in building permits	200,000	275,000	75,000
	GENERAL FUND	BALANCE SHEET	101-000-646.000	PUBLIC SAFETY FEES/FINES	increase in fees/fines	158,000	275,000	117,000
	INDUSTRIAL PARK ROADS SAD	BALANCE SHEET	213-000-699.000	INTERFUND TRANSFERS IN	Industrial Park Roads - transfer from General Funds		3,500,000	3,500,000
	INDUSTRIAL PARK ROADS SAD	BALANCE SHEET	213-000-543.000	STATE GRANTS	Initial payment of $2M is received from State		2,000,000	2,000,000
	INDUSTRIAL PARK ROADS SAD	BALANCE SHEET	213-000-452.006	SAD 116 INDUSTRIAL PARK DEBT RETIREMENT	SAD - first installment		266,670	266,670
	WATER AND SEWER FUND	BALANCE SHEET	592-000-675.000	OTHER REVENUE	GLWA settlement	20,000	190,000	170,000
							Total Revenue	**5,880,928**
Expenses								
	GENERAL FUND	BALANCE SHEET	101-000-995.000	INTERFUND TRANSFERS OUT	General Funds - transfer to Industrial Park Roads		3,500,000	3,500,000
	GENERAL FUND	FINANCE	101-212-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	No additional accounting services needs	175,000	115,000	(60,000)
	GENERAL FUND	FINANCE	101-212-705.000	WAGES - PART TIME EMPLOYEES	No current PT finance staff	17,500	14,053	(3,447)
	GENERAL FUND	INFORMATION TECHNOLOGY	101-228-801.000	PROFESSIONAL/CONTRACTUAL SERVICES		150,000	180,000	30,000
	GENERAL FUND	INFORMATION TECHNOLOGY	101-228-850.000	COMMUNICATIONS (PHONE AND CELL)		55,000	100,000	45,000
	GENERAL FUND	BUILDINGS AND GROUNDS	101-265-850.000	COMMUNICATIONS (PHONE AND CELL)		9,000	14,000	5,000
	GENERAL FUND	BUILDINGS AND GROUNDS	101-265-972.000	CAPITAL OUTLAY	approved DPW parking lot	405,000	550,000	145,000
	GENERAL FUND	LEGAL	101-266-801.000	PROFESSIONAL/CONTRACTUAL SERVICES		175,000	220,000	45,000
	GENERAL FUND	HUMAN RESOURCES	101-270-705.000	WAGES - PART TIME EMPLOYEES		70,000	35,000	(35,000)
	GENERAL FUND	PUBLIC SAFETY	101-301-703.000	Salaries	Director Wages - Based on $4,429.13 per payroll	101,341	104,495	3,154
	GENERAL FUND	PUBLIC SAFETY	101-301-704.000	WAGES - FULL TIME EMPLOYEES	Based on $94,753per payroll (average of last three payrolls)	2,120,304	2,332,976	212,672
	GENERAL FUND	PUBLIC SAFETY	101-301-709.000	Payouts	Comp Payout, Personal, EMT, Shift Diff, Sick Payout, Sick bonus, Signing bonus - Based on : December 2024 special pay of $86,782.33; June 2025 projected special pay of $225,636.53; June 2024 Personal payout of $9,250, Sick bonus of $2,400, additional sick payout of $36,000		360,069	360,069
	GENERAL FUND	PUBLIC SAFETY	101-301-705.000	WAGES - PART TIME EMPLOYEES	Based on $2,750 per payroll	76,713	72,061	(4,652)
	GENERAL FUND	PUBLIC SAFETY	101-301-711.000	HOLIDAY	13 days totaling 104 hours - if they work a holiday they also get OT	131,377	122,917	(8,460)
	GENERAL FUND	PUBLIC SAFETY	101-301-712.000	OVERTIME	Based on only one training for reminder of the year at $5,000 plus average of $30,000 per month	350,000	339,483	(10,517)
	GENERAL FUND	PUBLIC SAFETY	101-301-713.000	FICA	6.2% total wage package	181,180	228,431	47,251
	GENERAL FUND	PUBLIC SAFETY	101-301-714.000	MEDICARE	1.45% total wage package	42,373	53,423	11,050
	GENERAL FUND	PUBLIC SAFETY	101-301-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	based on 2024-25 rates and allocation	13,150	32,249	19,099
	GENERAL FUND	PUBLIC SAFETY	101-301-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	Based on $4,350 per month for April, May and June 2025	42,600	49,874	7,274
	GENERAL FUND	PUBLIC SAFETY	101-301-718.000	LONGEVITY PAY	pay based on years of service at anniversary date	56,611	59,865	3,254
	GENERAL FUND	PUBLIC SAFETY	101-301-720.000	EDUCATION ALLOWANCE	2 education allowances for April, May and June 2025	24,004	19,347	(4,657)
	GENERAL FUND	PUBLIC SAFETY	101-301-721.000	CLOTHING ALLOWANCE	29 employee $1,350 plus 500 extra	40,500	42,654	2,154
	GENERAL FUND	PUBLIC SAFETY	101-301-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	based on $35,827.46 per month for 3 months, all based on medical needs	372,865	447,775	74,910
	GENERAL FUND	PUBLIC SAFETY	101-301-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	Health cost	28,720	24,401	(4,319)
	GENERAL FUND	PUBLIC SAFETY	101-301-725.100	DEFINED CONTRIBUTION PENSION (401A-457B)	Total should be (85400+9212), based on yearly contribution	68,645	94,613	25,968
	GENERAL FUND	PUBLIC SAFETY	101-301-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	based on averages and lump sum estimates	151,615	123,134	(28,481)
	GENERAL FUND	PUBLIC SAFETY	101-301-725.600	MERS DIVISION 21 POAM - VOLUNTARY		702,120	698,832	(3,288)
	GENERAL FUND	PUBLIC SAFETY	101-301-742.000	OPERATING SUPPLIES		100,000	105,000	5,000
	GENERAL FUND	PUBLIC SAFETY	101-301-801.000	PROFESSIONAL/CONTRACTUAL SERVICES		60,000	47,581	(12,419)
	GENERAL FUND	PUBLIC SAFETY	101-301-843.000	MEDICAL PROVIDER SERVICES		10,000	4,295	(5,705)
	GENERAL FUND	PUBLIC SAFETY	101-301-850.000	COMMUNICATIONS (PHONE AND CELL)		14,000	13,081	(919)

	GENERAL FUND	PUBLIC SAFETY	101-301-956.000	MEMBERSHIPS		1,500	788	(712)
	GENERAL FUND	PUBLIC SAFETY	101-301-957.000	PROFESSIONAL DEVELOPMENT		40,000	33,143	(6,857)
	GENERAL FUND	PUBLIC SAFETY	101-301-957.100	PROFESSIONAL DEVELOPMENT - 302 FUNDS		5,000	5,191	191
	GENERAL FUND	DEPARTMENT OF PUBLIC WORKS	101-441-930.000	REPAIRS AND MAINTENANCE		5,000	25,000	20,000
	GENERAL FUND	BUILDING DEPARTMENT	101-703-801.000	PROFESSIONAL/CONTRACTUAL SERVICES		120,000	200,000	80,000
	AMBULANCE FUND	PUBLIC SAFETY	210-301-725.000	OPERATING SUPPLIES	increase due to approved radios	45,000	110,000	65,000
	MOTOR POOL FUND	MOTOR POOL	661-596-930.000	REPAIRS AND MAINTENANCE		175,000	250,000	75,000
							Total Expenses	**4,592,615**
							Net	**1,288,312**

Resolution 2025-011
FY 2025-2026 Budget

Materials Under Development and Review

Resolution 2025-012
FY 2025-2026 Millages

Materials Under Development and Review

Fraser City Council Agenda Item

SUBJECT TITLE:	Fee Schedule Amendment	**DATE SUBMITTED:**	5/1/2025
PREPARED BY:	Elaine Leven, City Manager	**NEW OR RETURNING:**	New

SUMMARY OF REQUEST

In conjunction with the budget I have requested that department heads review the fee schedule for amendments to ensure they are in line with our costs. There are several amendments that are requested at this time.

BUDGET IMPACT

☐Obtained Quotes ☐Solicited Bids thru RFP ☐Sole Source ☒Not Applicable

(If sole source, include an additional recommended motion to waive competitive bidding)

Amount:

Account Number(s):

Requires Budget Amendment: ☐NO ☐YES - Amount:

Requires Reoccurring Charges: ☐NO ☐YES - Amount:

Requires Travel Expenses: ☐NO ☐YES - Amount:

Offset by Grant Funding: ☐NO ☐YES - Amount:

Additional Information:

ATTACHMENTS

FY 2025-2026 Fee Schedule

RECOMMENDED MOTION(S)

Motion to approve the amended fee schedule as submitted.

Revised 4/1/2024

City of Fraser Fee Schedule 2025-2026

Effective: July 1, 2025

COMMERICAL/ INDUSTRIAL BUSINESS LABELS

$25 set up fee + $0.03/ parcel (PDF)

This fee is charged when compiling lists of Commercial/Industrial business mailing labels within the city. This charge has been adopted in the Finance Department Fees.

COMBINATION OR BOUNDARY ADJUSTMENT

Combination (2 Parcels) $300

For any additional parcel over two (2) combined an additional $50 per parcel will be charged.

LAND DIVISION

$400 plus $50 for each parcel created

The fee for a combination, boundary adjustment or land division includes the initial City review and one (1) re-review if changes are needed. If additional reviews are necessary, a fee of one-half (1/2) the original application fee will be charged and must be paid prior to each review.

If any legal documents required for the land division or combination are submitted to the Fraser City Attorney's office for review and approval, additional fees will be charged to the applicant to reimburse the City for those expenses, which fees shall be paid prior to the City's final approval of the application.

ANY CHANGE IN SCOPE OF PROJECT REQUIRES A NEW APPLCATION AND ASSOCIATED FEES

Copy/ Print Out Fee	*Per Page*	~~$1~~ $0.10
Duplicate Bill Fee	*Per Page*	~~$1~~ $0.10
Water History	*~~More than 2 pages~~* *Per Page*	~~$2~~ $0.10
Tax Roll Fee	*Each Season*	$100

CLERK'S DEPARTMENT
FY 2025-2026

Amusement Device License

Initial Charge	*1st time only*	$75
Renewal		$25
Annual Device		$10

Application to Establish

Industrial Development District		$250
Plant Rehab District		$250
Industrial Facility Tax		$750

Auction

Event	*30 days*	$60
Auctioneer	*30 days*	$25

Dance/Entertainment/Liquor

Dance /Entertainment License		$50
Liquor License Transfer Fee		$25

FOIA Request – *Retrieval fees may apply*

Print Out	*per page*	$0.10
E-mail		$15
USB/ Disc		$15

Going Out of Business (GOB) (GOB Act, mcl 422.211)

Initial	*30 Days*	$50
Renewal	*2 maximum*	$50

Handbill Distribution

Year		$60
Less than 3 months		$40

Marriage Ceremony

Fraser Resident		$50
Michigan Resident		$100

Massage Parlor

Parlor License		$100
Masseur's License		$30

Pool/ Billiard Tables

First Table		$50
Additional Tables		$10

Street Vendor/ Peddler/ Solicitors

Initial Fee		$60
Vehicle/ Truck		$90
First Vendor		$50
Additional Vendor(s)		$20
Charitable Solicitors		No Fee

~~Voter Information~~

~~Labels~~	***~~per page~~***	**~~$0.50~~**
~~Print Out~~	*~~per page~~*	~~$0.10~~
~~E-mail~~		~~$15~~
~~USB/ Disc~~		~~$15~~
~~Pre-Election Request~~	*~~6 Consecutive Weeks~~*	~~$45~~
~~Qualified Voter List~~	*~~Selection of dates~~*	~~$15 + $5/day~~
~~Weekly Update~~	*~~Additional dates~~*	~~$5/day~~

Miscellaneous

Audit Report		$25
Budget Booklet		$30
Carnival, Circus, Fair, Festival, etc.		$500
CD's	*Non-FOIA*	$55

GENERAL PERMIT FEES

Starting Work Without Permit	~~$50.~~ $75.00 RESIDENTIAL $150.00 COMMERICAL

Licensing & Registration		$15 non-refundable
Building Application	*Due upon submittal*	$30 non-refundable

Utility Uses (Roof, Shed, Private Garages, Decks, Windows, Siding Etc.)

To $1,000	$50
$1,001 & Up	$100 + $3 / $1,000

Residential, Commercial, & Industrial

To $1,000	$50
$1,001 to $10,000	$50.00 + $15 / $1,000 over $1,000
$10,000 & Up	$250.00 + $7 / $1,000 over $10,000

Swimming Pools & Hot Tubs

Portable (Above Ground)	$50
Built-In (In Ground)	$110
Residential In Ground Pool Removal	$100

Signs

To $1,000		$55
$1,001 & Up		$110
Each Addition Sign	*Same permit*	$30
Temporary Sign (With Plan Reviews)		$90

Certificate of Compliance/Occupancy Fees

Up through 4,999 sq. ft.		$185
5,000 through 9,999 sq. ft.		$250
10,000 through 19,999 sq. ft.		$350
20,000 through 49,999 sq. ft.		$450
50,000 through 99,999 sq. ft.		$525
100,000 & over sq. ft.	*Max. Fee*	$600

BUILDING DEPARTMENT
FY 2025-2026

Demolition

(ADDITIONAL COSTS – See Building Performance Bonds and/or Escrow Fees Chart)

Cash or Performance Bond is Required for all Demolition Permits $5,000

Residential	$400	Plus Bond
Residential Accessory Building	$80	Plus Bond
Commercial/ Industrial	$1,000	Plus Bond
Commercial/ Industrial Accessory Building	$100	Plus Bond
DPW Termination	$500	
Water cap/disconnection fees also required for all Demolition Permits Performed by DPW		
Sewer Caps/Disconnections are Performed by the Developer		

Plan Review

Twenty Percent (20%) of the permit fee will be charged for plan reviews completed by Building Department Staff. When a consultant is used, the actual costs of those services & five percent (5%) processing fee will be charged. Minimum $60

Building Performance Bonds and/or Escrow

These rates may be increased or decreased at the decision of the Building Official. Bonds will be forfeited for falling to comply with applicable regulations, upon suspension of the permit or to pay uncollected fees. Bonds unclaimed by written consent within one year of final inspection will be forfeited.

Escrow

An escrow fee may be assessed and required upon submittal of Building Permits

Water/Sewer Yard Work	$2,500
Water/Sewer Road Work within the influence of pavement	$10,000

Residential in Ground Pools, Garages, Sheds, Etc.	$~~100~~ $500
Residential Above Ground Pools	$100
~~**Residential Additions**~~	~~$500~~
Residential Structures / Addition	$1,000
Multi-Family / Building	$5,000
Commercial & Industrial Alterations	$1,000
Commercial & Industrial Structures	$10,000
Open Air Sales	$1,000
Renewable Escrow	$1,500
Tree Bond (Refundable after 1 year)	$350

BUILDING DEPARTMENT
FY 2025-2026

Permit Renewals

Any permit issued shall become invalid if the authorized work is not commenced within six months after issuance of the permit or if the authorized work is suspended for a period of six months after time to commencing the work.

Permit Renewal		~~$30~~ $50

Zoning Fees

A zoning review and inspection fee of $1.00 per thousand dollars of estimated cost will be charged on all new construction or land improvement up to a maximum fee of $75.00.

Zoning Fee	*$75 max.*	$1 / 1000

Penalty Fee

Work started prior to obtaining a permit will be charged a penalty fee.

Abandoned & Vacant Structures

Registration Fee	*Per Property*	$25
Monthly Monitoring Fee		$10
Re-Inspection Fee		$80

Initial fee of $165 = $25 registration, 6-month monitoring fee, & $80 re-inspection

Miscellaneous Permits

Construction in the R-O-W, Approach, & Sidewalk		$75
Concrete-(Private Property)		$75
Shed (Building Permit, Zoning and Rat Protection Needed)		$75
Generators Plan Review / Final		$75
Residential Fence Permit		$30
Commercial Fence Permit	*(Planning Commission Approval required)*	$75
Recreational Vehicle (RV) Residential Parking Pass	*>24 hrs. up to 72 hrs. Code of Ordinances Section 32-121 (i 4)*	$50
Temporary Structures		$75
Open Air Sales		$1,500
Fire Suppression Permit		$250
Suppression System Inspection		$250
Suppression Plan Review		$250
Special Inspection	*Footings, Headers, etc.*	$50
Zoning Letter		$75
Water Proofing	*Interior or Exterior*	$100

Note

If 3rd party reviews are required, actual cost of services plus a 5% processing fee will be charged.

Soil erosion is no longer performed by the City of Fraser- application must be made with Macomb County

Subject to plan review and inspection if needed.

ELECTRICAL PERMIT & REGISTRATION FEES

Starting Work Without Permit ~~$50.~~ $75.00 RESIDENTIAL
$150.00 COMMERICAL

Contractor Registration	$15 non-refundable
Application Fee	$30 non-refundable

Note that time permits, rough inspection, sign inspections, special inspections, and fire alarm fees will be computed separately and not in combination with other limits.

Inspections

Rough Inspection	*First one*	$~~30~~ $35
Rough Inspection	*Additional*	$30
Final Inspection		~~$35~~ $40
Re-Inspection		~~$30~~ $35
Special Inspection	*Per ½ hour*	$50
Carnivals, Tree Lots, Festivals		$50
Footing Grounding Electrode		
Riser		$40

Circuits

First	$20
Additional	$5

Fixtures

First 50 lamps	*Or fraction thereof*	$15
Next 25 lamps or fixtures		$10

***400 Watts or over, see Electrical Power Units. ***

Service (new or change of)

100 Amps or less		$30
101-200 Amp		$50
201-500 Amp		$70
501 & Up		$100
Primary service	*Permanent*	$100
Temporary Service	*Service Release*	$40

Electrical Power Units

Includes motors, transformers, heating units, power plugs, generators, rectifiers, capacitors, welders, light fixtures (400 WATTS or over), heating and/ or power units based on HP, KW, KVA ratings.

1/2 to 50 HP or KVA power plug	$30 + $10 each
Over 50 HP or KVA power plug	$40 each + $10

BUILDING DEPARTMENT
FY 2025-2026

Appliances	First Unit	Additional
Range	$15	$5
Dryer	$15	$5
Water Heater	$15	$5
Disposal	$15	$5
Dishwasher	$15	$5
Sump	$15	$5

ADDITIONAL UNIT FEE APPLIES FOR MULTIPLES OF THE SAME APPLIANCES
(Provided the permits are obtained at the same time and for the same location)

Furnaces: Single Family Residential

For installation, alteration, repairing, or electrical wiring. Complete installation of any one furnace (circuit/including air cleaner).

Furnaces (Re-Connect)	*Single Family*	$40

Residential Electrical Space Heating

First Room	$30
Each Additional Room	$5

Signs

Includes Circuit Inspection

Sign Inspection	$50
Each Additional Sign	$20

Swimming Pools

The following fees include circuits (no more than 2), motors, and inspections

In Ground Pool	$120
Above Ground Pool	$90
Hot Tub/ Spa	$60

Additional Inspections

For the inspections of electrical apparatus for which no fee is herein provided, a fee not exceeding $50 per ½ hour shall be charged.

Air Conditioning

Residential	*Central Air W/ Circuit*	$30
	Interrupter Service	$25
Commercial		$40

Feeders & Bus Ducts, Underfloor Race Ways, Headers for Cellular Floors, Etc.

Feeder is actually a circuit, but for larger and multiple things. Bus duct has multiple openings to feed machines.

1st 100 ft. / unit	$40
Each additional 100 ft. / unit	$30

Standby Generator (Any Operation)

Up to 30 total KW or KVA	$75
Over 30 total KW or KVA	$125
Gas Piping	$40
Gas Pressure Testing	$40

Fire Alarm Systems/ Security Systems

Not less than $25.00 will be charged for any one permit for fire alarm systems. Permit shall be on a separate permit listing only fire alarm items. If an installation is not accepted upon initial inspection and permit fee based upon the items listed below is $50 or less, a new permit is required for each additional inspection needed. One-hour time will be computed in separately and NOT in combination with other items in the following schedule:

Administration Fee		10% Total Permit
Final Inspection	Fire & Fire Consultant	$80
Drill & Pull Stations	*Each 5 or Less* *Each additional 2*	$10 $5
Fire Alarm Signal Devices	*First 5 or Less* *Each additional 4 or fraction thereof*	$10 $5
Fire Door Holders & Detector Units	*Each*	$5
Heat, Smoke, or Motion Detectors	*First 5 or less* *Each additional 4 or fraction thereof*	$5 $5
House Master Panel	*Each*	$25
Sub Panel (annunciator, voice, or sound signal)	*Each*	$10
Exit Way Door Electrically Unlocking System	*Each Door*	$10
Sprinkler System Wet & Dry	*Each*	$25
Status Indicator Elevators, Dampers, etc.		$10

Alterations or additions to existing systems are considered new work and the above fees apply to all items, old or new, on the system. All existing systems being connected to the department of Public Safety central system will be treated as new work.

Electrical motors, circuits, fixtures, unit heaters, service changes, etc. will be charged at rates established by the applicable fee schedule.

ENGINEERING FEES

Preliminary Engineering Review

Prior to Planning Commission Consideration	$250

Engineer Plan Review

Five percent (5%) of approved estimated cost of construction, related to storm, sanitary, water, and paving installation. Includes inspection fees and administrative fees	5% Total 2% Engineering 3% Underground Insp.

Subdivision Review

Five percent (5%) of approved estimated cost of construction, related to storm, sanitary, water, and paving installation. Includes inspection fees and administrative fees.	5% Total 2% Engineering 3% Underground Insp.

Engineering Plot Plan Review

Includes first 2 reviews and grade Certificate Example: New house proposed in existing subdivision.	$1,200 Flat Fee

Re-Review Request

Re-Review Fee and Subsequent. Site Development, Subdivision, Site Condo or Plot Plan	$150

Miscellaneous Permits

Construction in the R-O-W (Includes Inspection)	$75
Additional Engineering Inspection	$50

Underground Excavator Registration

Registration	$15

Soil erosion is no longer performed by the City of Fraser- application must be made with Macomb County

MECHANICAL PERMIT FEES

Starting Work Without Permit ~~$50.~~ $75.00 RESIDENTIAL
$150.00 COMMERICAL

Contractor Registration		$15 non-refundable
Application Fee		$30 non-refundable

Inspections

Rough Inspection		$~~30~~ 35
Final Inspection		$~~35~~ 40
Re-Inspection		$~~30~~ 35
Special Inspection	*½ hour*	$50

Residential Permit- Furnace, Boiler, or Pool Heater

Up to 500,000 BTU **(Need to obtain Electrical Re-Connect)**		$35 $40

Commercial & Industrial Permit- Furnace, Boiler, or Pool Heater

Up to 500,000 BTU		$40
500,001 to 1,000,000 BTU		$50
1,000,000 to 3,000,000 BTU		$175
Over 3,000,000 BTU		$100

Gas Piping

Gas Piping up to 5 Openings	*Requires pressure test*	$40
Each additional Opening		$10
Gas Piping Pressure Test	*Per Meter*	$40

Installation of Ducts/Distribution (Hot Water or Steam Piping)

Residential: Single/Multiple Family		$40
Commercial & Industrial		$50
Alterations to Existing Systems	*(all occupancies)*	$40
Commercial Exhaust Fans including duct	*(over 300 cfm)*	$40
Commercial Welded Exhaust	*with hoods & fan*	$100
Bath Vent Fans (300 cfm or less)	*up to 3*	$30
Prefab Fireplace		$30

Installation of Furnace Accessories & Others

Humidifiers		$15
Chimney Liners		$15
Wood Burning Stove		$40
Solar Heating	*Each Panel*	$50

BUILDING DEPARTMENT
FY 2025-2026

Air Conditioning & Refrigeration

Residential	*7 ½ HP or Less*	$30
Commercial	*7 ½ HP or Less*	$40
7 ½ HP to 50 HP		$50
50 HP to 100 HP		$75
Over 100 HP		$100

Dual Unit (Self Contained)

Furnace/ Air		$80

Generator

Requires Gas Pipe & Pressure Test		$80

Hot Water Heater

Gas & Electric		$40

Residential Permit to Install or Repair Oil Storage

Tanks up to 250 Gallons (above ground)	*Limit 2 tanks*	$40

Commercial, Industrial and Multiple Dwellings Permit to Install or Repair Oil or Gasoline Storage (Underground)

Up to 1,000 gallons		$30
1,001 to 5,000 gallons		$40
5,001 to 20,000 gallons		$60
20,001 to 40,000 gallons		$65
40,001 to 50,000 gallons		$70
Over 50,000 gallons		$100

Residential, Commercial, or Industrial Permit to Install or Repair LP Gas Storage

Up to 500 gallons	*Water Capacity*	$40
501 to 1,000 gallons	*Water Capacity*	$50
Over 1,000 gallons		$100

PLANNING REVIEW FEES

THE FOLLOWING APPLICATION FEES COVER A THOROUGH REVIEW OF THE SUBMITTED MATERIAL AND ALSO COVER THE COST OF ONE (1) FOLLOW-UP REVIEW ADDRESSING THE DEFICIENCIES CITED IN THE INITIAL REVIEW. THERE IS A $50 ENGINEERING REVIEW FEE TO BE CHARGED TO ALL PROJECTS REQUIRING REVIEW DETERMINED BY THE BUILDING OFFICIAL. ALL FEES BELOW ARE TO BE DETERMINED USING THE BASE FEE AND THE PER UNIT/ACRE FEE (THE BASE FEE DOES NOT INCLUDE THE FIRST UNIT/ACRE).

Single-Family / Subdivision / Plat Review

Sketch Plan Review	$4/ plot, with $300 min.
Tentative Preliminary Plat Review	$500 plus $10/ unit
Preliminary Condominium Review	$350 plus $10/ unit
Final Preliminary Plat Review	$350 plus $5/ lot
Final Condominium Review	$350 plus $10/ unit
Final Plat Review	$150 plus $5/ lot
Review of Covenants and Restrictions	$350 plus $10/ unit

For conventional subdivisions, site condominium subdivisions, cluster subdivisions and average lot size sub divisions.

Site Plan Review (each review)

Multiple Family Development & Cluster Housing Development	$1200 plus $15/ unit

Commercial & Industrial Development

Multiple Unit Buildings	$1,700 plus $20/ unit
Individual or Large Scale	$1,700 plus $75/ acre
Exterior Façade/ Landscape	$650

Planned Unit Development

Preliminary Plans		$500 plus site plan and/or subdivision fee
Final Preliminary Plans	*When required*	$200 plus site plan and/or subdivision fee

Detailed Site Plans

Semi-Public Uses		$1,000 plus $20/ acre
Commercial Fences	*Does not include $50*	$350

Other Planning

Rezoning Requests		$1,000 plus $5/ acre
Conditional Rezoning Request		$1000 plus $10/ acre
Special Land Use Request		$1,200 plus $50/ unit
Resubmissions		One half of a review fee for follow up
Landscaping review	*Not part of site plan*	$300 plus $75/ acre
Meeting With Applicants	*First Meeting*	Complimentary
Additional Meetings or City Planner Meeting		$250/ Meeting

Resubmissions

A charge of one-half of a review fee will be levied for each follow-up review after the first follow-up review (cited above) has been completed, or whenever any plan or plat is withdrawn from the agenda for whatever reason and needs to be further reviewed upon rescheduling.

A new fee (full amount) will be charged when a plan or plat is substantially changed after the initial review has been completed, or when a revised plan has been resubmitted after the initial application has been approved.

A one-half review fee will be charged whenever the Planning Commission activates a re-review by motion.

PLUMBING FEES

Starting Work Without Permit ~~$50.~~ $75.00 RESIDENTIAL
$150.00 COMMERICAL

Contractor Registration	$15 non-refundable
Application Fee	$30 non-refundable
Escrow	
Any Outside or R.O.W. Digging	$2,500
Any Roadway Digging	$10,000

Permits

Minimum Permit Fee	$25
Additional to a previous permit, if obtained prior to completion	$30

Inspections

Re-Inspection		~~$30~~ $35
Rough Inspection		~~$30~~ $35
Final Inspection		~~$30~~ $40
Shower pan inspection	*Separate from other inspections*	$30
Underground Inspection		~~$30~~ $40
Special Inspection	*½ hour*	$50
Water Service		$30
Hot water Heater		$40
Sump Pump Leads		$30
Underground		~~$30~~ $40
Final		$40
Catch Basin (per basin)		$40

Fixtures: New & Replacement

$10

Stacks	Sink Baths	Conductors	Lavatory
Drinking Fountain	Laundry Tray	Floor Drains	Sewer Ejector
Dishwasher	Humidifier	Shower	Urinal
Rainwater Leaders	Grease Traps	Garbage Disposal	Washing Machine
Water Closet (Toilet)	Air Admittance Valves	Hose Bibs	Rain Leasers Miscellaneous

$20

Whirlpool Tubs	Medical Air	Oxygen	Water Softener
Vacuum Systems	Nitrous Oxide	Catch Basin/ Interceptors	Beverage Machine
Dental Chair- Each Piece of Equipment			

Water Service

Underground Plumbing (residential)	$10
Water Pressure Back Flow Preventer- up to 4”	$15
Fire Suppression System	$35
+ Each Sprinkler Head	$2

Underground Excavator License (must have excavator license)

Cash or Surety bond must be paid	$1,000
Registration fee to register license	$15

Water Distribution

¾” (0.75)	$15
1” (1.0)	$20
1 ¼” (1.25)	$20
1 ½” (1.5)	$25
2” (2.0)	$35
2 ½” (2.25)	$45
3” (3.0)	$50
4” (4.0)	$70
Exceeding 4”	$100

* Fees for complete new system shall be based on the size of the distribution pipe at the meter.
* If water distribution piping is the only plumbing, or is replaced, the minimum permit shall be the size of the piping.
* Fees for alterations, enlargements, and extensions shall be charged for each new branch or extension according to its size at its connection with an existing water distribution system.

Building Sewer or Building Drain Connection

New Sewer / Main Drain Installed	$30
Crock to Iron / Cleanout / Exterior Sewer Line Repair	$50

Water Treatment Devices ONLY

Installation of Primary OR Secondary Meter	$25
Sprinkler System Vacuum Breaker	$15
Swimming Pools & Boilers	$25
Ice Machine	$20

Special Equipment

For each automatic laundry machine (domestic), humidifier, or beverage vending machine installed separately, the minimum permit fee shall be	$10
If more than one unit is installed at the same time and at the same location, each additional unit shall require this additional fee	$5
If included on application for permit covering other fixtures, including replacements the regular rate each machine shall be charged with this minimum fee	$15

SEWER SYSTEM BENEFIT FEES
TABLE OF CAPACITY UNIT FACTORS

Building Use		Capacity Unit Factors
ALL RESIDENTIAL		1.0 per dwelling unit
GROUP A	Factory-industrial (exclusive of industrial wastes); warehouse; airport repair and storage; bowling alley; church)	0.2 Per 1,000 sq. feet Plus, office areas, food service dining, and/or bar facilities at their respective factors
GROUP B	School; public swimming pool, including shower and dressing areas and fenced in area of outside pools; theater; furniture store; auto dealer, including auto repair and service garage; mobile home park or multiple dwelling community building (including tenant convenience laundry facilities)	0.2 per 1,000 square feet
GROUP C	Country Club; bank; barber shop; camera shop; laundry or cleaners (pick-up station); clothing; shoes; drapery; drug, jewelry, variety, or department store; other stores not listed elsewhere in table; office building; convent; convalescent, rest, or senior citizen home; hotel; motel	0.5 per 1,000 square feet plus food service dining, and/or bar facilities at their respective factors
GROUP D	Grocery store; party store; meat market; produce market; beauty shop; fraternal organizations; rental hall; veterinary	1.0 Per 1,000 square feet
GROUP E	Laundry or cleaners (except pick-up station)	1.5 Per 1,000 square feet
GROUP F	Food service- dining facility (without alcoholic beverages); hospitals	2.5 per 1,000 square feet (minimum of units)
GROUP G	Food service dining and/or bar facility (without alcoholic beverages); car washing facility; laundry (self-serve automatic)	5.0 Per 1,000 square feet
	Gasoline Service Station	2.0 per station per car washing facility at its factor when provided
	Industrial waste producing business OR other use not covered in table	To be set by City Engineer based on similar water or sewer use history

SEWER & WATER FEES

Water Tap Fees

1 INCH	$1,800 (+ $6/ ft. after 60') ($1,620 w/o meter)
1 ½ INCH	$2,500 (+ $8/ ft. after 60') ($1,820 w/o meter)
2 INCH	$2,500 (+ $10/ ft. after 60') ($1,975 w/o meter)
3 INCH	$3,000
4 INCH	$3,500
6 INCH	$4,000
8 INCH	$4,500

Sewer Tap Fee

Fee	$1,200

Water Meter Fees

New Meter/Equipment Fees - Current Price Set By Vendor

~~**¾ INCH**~~	~~$120~~
~~**1 INCH**~~	~~$180~~
~~**1 ½ INCH**~~	~~$320~~
~~**1 ½ INCH TURBINE**~~	~~$400~~
~~**2 INCH**~~	~~$425~~
~~**2 INCH TURBINE**~~	~~$500~~
~~**3 INCH TURBINE**~~	~~$900~~
~~**3 INCH COMPOUND**~~	~~$1,750~~
~~**4 INCH TURBINE**~~	~~$1,450~~
~~**4 INCH COMPOUND**~~	~~$2,750~~

Utility Service Disconnection Fee (New fee table)

Water Service Two Inches in Diameter or Less per Service Disconnection **Additional time and material costs will occur if within the influence of a public road**	$500
Water and Sewer Inspection Fee **(if water is larger than two inches in diameter)**	$200

Sewer system benefit fees shall be $900 per unit capacity

The number for which the fee is due shall be based on the attached "TABLE OF CAPACITY UNIT FACTORS FOR THE SEWER SYSTEM BENEFIT FEE"

When the capacity unit factor in TABLE 1 refers to one thousand square feet, it shall mean the gross floor area of all floors of the building (including the basement floor), as measured to the exterior faces of the building

A building may have several different usage areas (i.e. Areas whose use falls in more than one “GROUP” shown in the table. The square footage of different areas of use shall be calculated by measuring the distance from center to center of the interior walls forming the boundary between the different areas must be equal to the total gross floor area of the building.

The usage assigned to the circulation areas (i.e., space required for subdivisions of space such as corridors, elevator shafts, escalators, and stairs on fire towers, stairwells, elevators, public lobbies, and public vestibules) shall be determined by considering the use of the areas to which the circulation area offers access.

The capacity unity factor assigned to any circulation area shall be equal to the largest capacity unit factor of all areas to which it offers access.

The total number of capacity units assigned to a particular usage on any individual building, as computed from the table, shall be rounded off to the nearest 0.10 units

ZONING FEES

Zoning Board of Appeals

Single Family Residential Request	$900
Multi-Family, Commercial, & Industrial	$1200
Temporary Requests	$250
Interpretations	$250
Special Meeting Approved by ZBA	$250

Miscellaneous

Lot Splits	See Assessing Fees
Lot Vacations of R-O-W, Alleys, & Streets	$200 + $75/ lot
Administration- Temporary Use Request	$50

Books & Maps

Master Plan	$40
Zoning Ordinance	$50
Subdivision Regulations	$10
Zoning Map	$2
City Street Map	$2
City Address Map	$25
Zoning Letter	$75
Thumb Drive	$25

NON-OWNER OCCUPIED HOUSING INSPECTION
FY 2025-2026

Initial Registration

Houses & Condos	$200
Apartments	$200

Initial inspection included in registration fee. Valid for 2 years.

Additional Unit Registration (Same Building)

i.e. Apartments	$35

Re-Inspection

Responsible party not at site at pre-arranged time	$25

First Re-Inspection

Due to issuance of notice violation	No Fee

Additional Inspections

Additional Inspection	$25

Transfer of Ownership

Certificate of Registration Application	$10

DEPARTMENT OF PUBLIC WORKS
FY 2025-2026

Material Cost for Culvert Installation

12" Culvert	$25 per foot
Bands	$20 each
21AA – Crushed Stone	$25 per ton

~~Water Taps~~

~~**1"**~~	~~$1,800~~ ~~(+$6/ft. after 60') ($1,660 w/o meter)~~
~~**1 ½"**~~	~~$2,500~~ ~~(+$8/ft. after 60') ($2,200 w/o meter)~~
~~**2"**~~	~~$2,500~~
~~**3"**~~	~~$3,000~~
~~**4"**~~	~~$3,500~~
~~**6"**~~	~~$4,000~~
~~**8"**~~	~~$4,500~~

Sewer Taps

Sewer Taps	$1,200

Cross Connections

Inspection Fee	$50
Re-Inspection Fee	$30

Water Meters

New Meter/Equipment Fees - Current Price Set By Vendor

~~**5/8" X ¾"**~~	~~$120~~
~~**1"**~~	~~$180~~
~~**1 ½"**~~	~~$320~~
~~**1 ½" Turbine**~~	~~$400~~
~~**2"**~~	~~$425~~
~~**2" Turbine**~~	~~$500~~
~~**3" Turbine**~~	~~$900~~
~~**3" Compound**~~	~~$1750~~
~~**4" Turbine**~~	~~$1450~~
~~**4" Compound**~~	~~$2750~~

Water Hydrant Meter Rental

Permit Fee (Every 30 Days)	$50
Remove/Replace Meter for Winter	$20
Escrow	~~$1,500~~ $2,500

Meter Test

5/8” & 1” Water Meter	$100
Meters Larger than 1”	Hydro Meter System cost + 20%

Brush Chipping

Per ½ Hour	$130

Pavilion Rentals

Fort Fraser	$100 Resident	~~$115~~ $125 Non-Resident
Steffens Park	$75 Resident	~~$90~~ $100 Non-Resident
Willow Park	$75 Resident	~~$90~~ $100 Non-Resident
McKinley Park	$100 Resident	~~$115~~ $125 Non-Resident
Pompo Park	$50 Resident	~~$65~~ $75 Non-Resident
Bounce House/Tent	$25 Flat Fee	
Fraser Schooling	$15/Day, Weekday Only, Fraser Schools Only	
Fraser Employees	30% Discount off Pavilion Rentals	

Pavilion Refund Policy

Original documents must be presented to complete any refund/transfer. Refunds and transfers can be made up to two weeks before the scheduled rental date. If cancellation is made within two weeks before scheduled rental date, no refund or transfer is available. For all refunds a 10% Admin Fee will be deducted. Transfer can be made to another rental date in the same calendar year for a pavilion of equal or less value. If transferring to a larger pavilion, the balance is due before the transfer is complete. After a transfer no refund available, however, if given two weeks notice it can be transferred again to a different date. Refunds will be issued by check. Service fee for credit/debit payments is non-refundable.

Baseball Diamond/Field Rentals

2 Hours/ No Field Prep Per Diamond	$50 Resident	$70 Non-Resident
Field Preparation	$50 Weekday	$80 Weekend
Scorekeeper & Lights	$20 Per Hour	
Leagues of 6 or more dates	25% off, must have proof of insurance. Must pay for Field Prep and Scorekeeper.	
Tournaments	Must have proof of insurance. Must pay for Field Prep and Scorekeeper.	
Fraser Employees	30% Discount off Field Rentals, Field preparation, Scorekeeping/lights	

Baseball Diamond/Field/Tennis Court Refund Policy

All cancellations/reschedules (including a reduction in number of fields needed) must be submitted to the Parks and Recreation Department in writing. Cancellations submitted more than two weeks prior to the field reservation will result in a full refund. Cancellations submitted within two weeks of the field reservation will not receive a refund. If a weather-related cancellation is made by Fraser Parks prior to field preparation beginning, every effort will be made to reschedule the event. In the event that a reschedule date is not available, the renter will receive a full refund. Refunds will be issued by check. Service fee for credit card payments are non-refundable.

Miscellaneous

NSF Check Fee	$25
Credit/Debit Card Fee	Minimum $2.00 fee - 3% Service Fee
Program Refunds ***(NO REFUNDS AFTER FIRST WEEK OF PROGRAM)***	Minus 10% Admin Fee. Credit/Debit Service Charge is non-refundable.

Recreation Refund Policy

Refunds or transfers on programs or events will only be given if the cancellation is made 72 hours in advance at the discretion of the Parks and Recreation Department. No-shows or late notice cancellations will not be given a refund or will not be eligible for transfer. Refunds will be minus a 10% Admin Fee. Refunds will be issued by check. Service fee for credit/debit payments is non-refundable.

~~Building Usage~~

~~Banquet Room 4 Hours~~	~~$225 Resident~~	~~$285 Non-Resident~~
~~Additional Hour~~	~~$50 Flat Rate/Hour~~	
~~Beer/Alcohol add on~~	~~$100 Flat Rate~~	
~~Gymnasium 2 hours~~	~~$70 Resident~~	~~$100 Non-Resident~~
~~Meeting Room 2 Hours~~	~~$80 Resident~~	~~$90 Non-Resident~~
~~Fraser Employees~~	~~30% Discount off Building Rentals, Gymnasium~~	

~~Building Refund Policy~~

~~Refund will be issued if the cancellation is made two weeks prior to rental date. If a cancellation is made within two weeks before rental date or if there is a dismissal due to infraction of Rental policy, no refunds, date changes or exchanges will be allowed. For all refunds a 10% Admin Fee will be deducted. Refunds will be issued by check. Service fee for credit/debit payments is non-refundable.~~

~~Game Rentals~~

~~Item~~	~~Weekday Rate~~	~~Weekend Rate~~	~~Replacement Amount~~
~~Giant Connect Four~~	~~$30~~	~~$50~~	~~$100~~
~~Giant Yahtzee (QTY 2)~~	~~$25~~	~~$40~~	~~$25~~
~~Jumbo Jenga~~	~~$30~~	~~$50~~	~~$75~~

~~Giant Checkers~~	~~$30~~	~~$50~~	~~$50~~
~~Corn Hole w/ Bags~~	~~$30~~	~~$50~~	~~$90~~
~~Bocce Ball~~	~~$25~~	~~$40~~	~~$40~~
~~Fowling~~	~~$30~~	~~$50~~	~~$25~~
~~Ladder Ball~~	~~$25~~	~~$40~~	~~$40~~
~~Scatter~~	~~$25~~	~~$40~~	~~$30~~
~~Spike Ball~~	~~$30~~	~~$50~~	~~$40~~
~~Dodge Ball~~	~~$25~~	~~$40~~	~~$15/ Ball~~
~~Jumbo Soccer~~	~~$25~~	~~$40~~	~~$25~~
~~Kan Jam Ultimate Disc~~	~~$25~~	~~$40~~	~~$40~~
~~Tug of War~~	~~$25~~	~~$40~~	~~$25~~
~~Kickball~~	~~$25~~	~~$40~~	~~$25~~

~~Game Rental Refund Policy~~

~~A full refund minus a 10% admin fee will be issued if cancelation is made at least on two weeks prior to rental date. If a cancellation is made less than one week before rental date, only a 50% refund of items rented will be issued. Refunds will be issued by check. Service fee for credit card payments are non-refundable.~~

~~Food/Ice Cream Truck~~

~~Per Truck Fee~~	~~$35~~
~~Per Worker Fee~~	~~$10~~

SENIOR ACTIVITY CENTER
FY 2025-2026

Senior Activity Center

Membership	$25 Resident	$35 Non-Resident
~~**Yearly Renewal**~~	~~$15 Resident~~	~~$20 Non-Resident~~
Drop-In (pickle ball/volleyball)	$1 Member	$~~3~~ $2 Non-Member
~~**Gazette Monthly Mailing**~~	~~$15 per year~~	

Senior Van Transportation

Van Rides within Fraser	$1 Round Trip
Van Rides outside of Fraser	$3 Round Trip
~~**Van rides up to 5 Miles outside of Fraser (doctor appointments only)**~~	~~$5 Round Trip~~
Van Rider Card for $20 worth of rides	$20 per card

Miscellaneous

NSF Check Fee	$25
Credit/Debit Card Fee	Minimum $2.00 fee - 3% Service Fee
Program Refunds ***(NO REFUNDS AFTER FIRST WEEK OF PROGRAM)***	Minus 10% Admin Fee. Credit/Debit Service Charge is non-refundable.

Senior Refund Policy

Refunds or transfers on programs or events will only be given if the cancellation is made 48 hours in advance at the discretion of the Parks and Recreation Department. No-shows or late notice cancellations will not be given a refund, exchange or transfer. Refunds will be minus a 10% Admin Fee. Refunds will be issued by check. Service fee for credit/debit payments is non-refundable.

PUBLIC SAFETY
FY 2025-2026

Records Bureau

Accident Reports		$18
Incident Reports	Billed in 15 minute increments. Starting at $10.00 for the first quarter hour.	

False Alarm

1st	$25
2nd & subsequent	$50 each

Miscellaneous

DVDs	$50
Thumb Drives	$50
Photographs (CD)	$35
Purchase Permit	$15
Records Check	$30
Miscellaneous Charges	$10

Fingerprinting

Livescan Fingerprints	**Business Hours*	$80
Livescan Fingerprints	***Non-business Hours*	$100
Manual Fingerprints	**Business Hours*	$30
Manual Fingerprints	***Non-business Hours*	$50

**Business Hours: 8am until 3pm, Mon. – Fri.*
***Non-business Hours: 3pm until 9pm, Mon – Fri.*

Criminal Investigations Division

Liquor Control Related Fees Ordinance No. Sec 3-5 (b) (7)

Class C, Tavern or Club	$1,200
SDM/SDD	$1,200
Entertainment Permit	$800
Dance Permit	$550
Drop/Add Space	$400
Temporary Liquor License Application	$30
Pawnbroker License	$500
Second Hand Dealer	$500
Junk Dealer License	$500
Precious Metals License	$50

PUBLIC SAFETY
FY 2025-2026

FIRE DIVISION

SERVICE	RESIDENT	NON-RESIDENT
ALS Emergency	$700	$850
ALS Emergency II	$1000	$1200
ALS Non-Emergency	$575	$600
BLS Emergency	$600	$700
BLS Non-Emergency	$425	$500
Treat No Transport	$200	$225
Mileage	$14.50	$17.50
Oxygen	$55	$55
Extrication	$500	$600
Non-Transport		$225
Oxygen		$55
Defibrillator		$50
Blood Drawn		$200
Hazardous Materials		Per Ordinance No. Sec. 10-17

Fire Inspection(new subgroups set up)

Under 2499 Sq. Feet	$35
2500 to 14,999 Sq. Feet	$75
15,000 to 49,999 Sq. Feet	$100
50,000 to 99,999 Sq. Feet	$125
100,000 Sq. Feet and above	$175
1st Re-Inspection	Included
2nd Re-Inspection	$300

Patrol Division

Vehicle Impound Fee		$80
Return of Firearm		$75
Administrative Warrant Fee		$25
Defective Equipment Fee	Non-resident	$25
Preliminary Breath Test		$20
OUIL Cost Recovery	Per Ordinance Sec. 21-47 (1)	*See Attached

Cost Recovery

Ordinance 353	Hourly Rate
Captain	$78.60
Sergeant	$71.83
Officer	$58.57
FF / Paramedic / EMT	$43.75
On-Call Firefighter	~~$14.00~~ $20

Equipment based on FEMA's rates 09/15/2010

FRASER DEPARTMENT OF PUBLIC SAFETY

O.W.I./O.W.P.D. ARREST EXPENSE SHEET
ORD. 21-47

DATE & TIME OF INCIDENT: COMPLAINT NUMBER:

ARRESTED SUBJECTS FULL NAME:

ADDRESS:

TELEPHONE NUMBER:

1. POLICE DIVISION EXPENSES: ~~*$35.75 x 1.3552 = $48.43~~ 39.65 x 1.3552= $53.73

TIME: ~~$48.50 per hour~~, min. 2 hours. $54.00/hour $0.00

LODGING: Processing, Breathalyzer, detention, etc. $150.00 flat fee

BIO HAZARD CLEAN UP $0.00

ADDITIONAL: Transportation to M.C.J., etc. $0.00
(~~$48.50 /hour/officer~~) $54.00/hour Min 1 Hour

BLOOD DRAW: Operating under the influence. **$300.00**

TOTAL POLICE EXPENSE: **$0.00**

2. FIRE DIVISION RESPONSE:

APPARATUS: Quint ($500.00/hour) $0.00
Engine ($380.00/hour) $0.00
Alpha 1 (Non-Transport ($225)

PERSONNEL: 2 officers at ~~$48.50/hour~~ $54.00/hour $0.00

EQUIPMENT: AFFF/ATC foam ($100) $0.00

OTHER EQUIPMENT: (Phoenix tool, e.g. $50 per item) $0.00

TOTAL FIRE EXPENSE **$0.00**

3. CITY ATTORNEY EXPENSES:

TIME: $150.00 per hour, min. 1 hour. $0.00

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ADDITIONAL: Additional time may be expended for purposes of answering motions, conducting hearings, and /or trials at the rate of $100.00 per hour. $0.00

TOTAL CITY ATTORNEY EXPENSES: **$0.00**
(Up to date of Arraignment, Pre-trial)

4. **TOTAL AMOUNT TO BE INVOICED**: **$0.00**

Letter Carrier's Food Drive
Saturday, May 10, 2025

WHEREAS, in 1993 the National Association of Letter Carriers launched a food drive program that has expanded into the largest one-day food collection in our nation; and

WHEREAS, on Saturday, May 10, 2025, the National Association of Letter Carriers (NALC) will sponsor the Nationwide 2025 Stamp Out Hunger Food Drive, and

WHEREAS, the residents of Fraser have always participated generously in the annual food drive helping to stock the shelves of food banks, and look forward to supporting again this year by leaving donations of non-perishable food in a bag near their mailboxes for pick up by the dedicated letter carriers of our region, and

WHEREAS, the Fraser community contributed over 18,000 pounds of food during the 2023 food drive. The 2024 campaign resulted in 18,633 pounds of food being given to the Macomb Food Program for distribution to pantries throughout Macomb County, and

WHEREAS, the City of Fraser is proud to recognize the significant and vital contributions of the members of the NALC Branch 4374 and mail carrier unions, retirees and volunteers throughout the United States.

NOW THEREFORE, BE IT RESOLVED,

I, Michael Lesich, by virtue of the authority vested in me as Mayor of the City of Fraser, and on behalf of the entire City Council and all our Citizens, do hereby proclaim May 10, 2025, as "Letter Carrier's Food Drive Day". And as we extend our appreciation, to the National Association of Letter Carriers and the Fraser Post Office Branch; we encourage all citizens of Fraser to participate in this year's efforts.

Given under my hand on this 8th day of May 2025.

Mayor Michael T. Lesich
City of Fraser, Michigan