



CITY MANAGER

Elaine Leven

CITY CLERK

Cynthia Greenia

City of Fraser

CENTENNIAL COMMUNITY

MAYOR

Michael Lesich

MAYOR PRO-TEM

Dana Sutherland

COUNCIL

Amy Baranski

Patrick O'Dell

Kenny Perry

Patrice Schornak

Sherry Stein

Fraser Recreation Commission Agenda City Council Chambers 33000 Garfield, Fraser, MI 48026 Tuesday, March 12, 2024 @ 7:00 p.m.

1. Call Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda for March 12, 2024
5. Approval of Minutes from Regular Meeting February 6, 2024
6. Volunteer Group Reports
7. Administration Report
 - a. Marshmallow Drop
 - b. Animal Magic
 - c. Archery
 - d. Yoga
 - e. Big Bounce America
8. Citizen Participation
9. Commission Members Reports
10. Adjournment
POSTED: February 29, 2024



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Fraser Recreation Commission Agenda REVISED

City Council Chambers

33000 Garfield, Fraser, MI 48026

Tuesday, February 6, 2024 @ 7:00 p.m.

1. Call Meeting to Order

The regular meeting of the City of Fraser Recreation Commission was called to order at 7:00 p.m. on Tuesday, February 6, 2024 at 7:01 p.m.

2. Pledge of Allegiance

Chair Kelley led the Pledge of Allegiance.

3. Roll Call

PRESENT: Kelley, Koch, Rastelli, Walker

ABSENT: Hunt, *Rice

NOTE: *Rice arriving late

Others: Recreation Coordinator Delmege

4. Approval of Agenda for January 16, 2024

Motion by Koch supported by Walker to approve the agenda of the February 6, 2024 City of Fraser Recreation Commission as presented/amended.

AYES: Kelley, Koch, Rastelli, Walker

NAYS: None

Motion Carried

5. Approval of Minutes from Regular Meeting December 5, 2023

Motion by Kelley supported by Koch to approve the minutes of the January 16, 2024 meeting of the City of Fraser Recreation Commission as presented.

AYES: Kelley, Koch, Rastelli, Walker

NAYS: None

Motion Carried

6. Volunteer Group Reports

Laura Lesich reported that Fraser First Booster Club is having their fundraiser, “Blue Jean Ball”, on Saturday, February 10 and it’s sold out. Their next meeting will be on Wednesday, February 21 at the library at 6:00 p.m.

Chris Koch stated the “Fraser Garden Club” had a meeting and they’re changing the name to “Fraser Beautification Club”. Next meeting will be on March 27 at 6:30 p.m. at the library.

7. Administration Report

Recreation Coordinator spoke about Skyhawks and Marshmallow Drop being live and online registration started. Skyhawks will also be offering summer camps that are three hours at \$135. Over 100 people already signed up for Marshmallow Drop. They were advertised on Peachjar through the schools.

Coordinator Delmege is also trying to bring archery and yoga to the city for additional classes. If we do have archery, we would have to store their archery equipment due to costs.

“Animal Magic” and Frasers “Movie Nights” have been booked. Animal Magic is booked for May 18 at 3:30 p.m. and “Movie Nights” booked for August 10 at 9:00 p.m. and September 14 at 8:00 p.m.

8. Citizen Participation

Laura Lesich is happy to hear that the parade is starting to be worked on. Asked if some activities could be out for some people to play and have fun with.

9. Commission Members Report

Recreation Commission member Jake Rice asked Coordinator Delmege about Juggernauts and if he spoke with them. Coordinator Chris said he has a meeting set up at 1:30 p.m. with the superintendent of Fraser Schools and Juggernauts.

Recreation Commission member Koch asked if the baseball diamonds could be used for practice. They would have a team that could clean up the fields if they’re usable.

Chair Recreation Commission Member Kelley stated she’s glad she’s back and apologizes for not being able to attend more.

10. Adjournment

Motion by Koch supported by Rice to adjourn the meeting at 7:23 p.m.

AYES: Kelley, Koch, Rastelli, Rice, Walker

NAYS: None

Motion Carried

Respectfully Submitted:

Chris Delmege
Recreation Coordinator
City of Fraser

33000 Garfield; Fraser, MI 48026 (586) 293-3100 – www.micityoffraser.com

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
			101-751-725.200 DEFINED BENEFIT PENSION PLAN (	(Continued)			
02/29/2024			101-751-725.200	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-742.000 OPERATING SUPPLIES	BEG. BALANCE			607.35
02/29/2024			101-751-742.000	END BALANCE	0.00	0.00	607.35
02/01/2024			101-751-801.000 PROFESSIONAL/CONTRACTUAL SERVI	BEG. BALANCE			3,024.00
02/29/2024			101-751-801.000	END BALANCE	0.00	0.00	3,024.00
02/01/2024			101-751-850.000 COMMUNICATIONS (PHONE AND CELL	BEG. BALANCE			0.00
02/29/2024			101-751-850.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-851.000 MAIL OR POSTAGE	BEG. BALANCE			0.63
02/29/2024			101-751-851.000	END BALANCE	0.00	0.00	0.63
02/01/2024			101-751-860.000 TRANSPORTATION	BEG. BALANCE			0.00
02/29/2024			101-751-860.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-880.000 COMMUNITY PROMOTION	BEG. BALANCE			7,500.00
02/29/2024			101-751-880.000	END BALANCE	0.00	0.00	7,500.00
02/01/2024			101-751-881.000 PROGRAMMING - RECREATION REVOL	BEG. BALANCE			3,858.42
02/08/2024	AP	VOID	Void Invoice 1-29-2024 MISC	1-29-2024		100.00	3,758.42
02/29/2024			101-751-881.000	END BALANCE	0.00	100.00	3,758.42
02/01/2024			101-751-882.000 PROGRAMMING - FARMERS MARKET	BEG. BALANCE			0.00
02/29/2024			101-751-882.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-900.000 PRINTING AND PUBLISHING	BEG. BALANCE			0.00
02/29/2024			101-751-900.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-920.000 ELECTRIC	BEG. BALANCE			0.00
02/29/2024			101-751-920.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-921.000 NATURAL GAS	BEG. BALANCE			0.00
02/29/2024			101-751-921.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-922.000 WATER	BEG. BALANCE			0.00
02/29/2024			101-751-922.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-930.000 REPAIRS AND MAINTENANCE	BEG. BALANCE			0.00
02/29/2024			101-751-930.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-930.200 REPAIRS - STREETS MAINTENANCE	BEG. BALANCE			0.00
02/29/2024			101-751-930.200	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-955.000 CONFERENCES	BEG. BALANCE			70.00
02/29/2024			101-751-955.000	END BALANCE	0.00	0.00	70.00
02/01/2024			101-751-956.000 MEMBERSHIPS	BEG. BALANCE			0.00
02/29/2024			101-751-956.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-968.000 DEPREC.-TRANS OUT	BEG. BALANCE			0.00
02/29/2024			101-751-968.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-972.000 CAPITAL OUTLAY	BEG. BALANCE			0.00
02/29/2024			101-751-972.000	END BALANCE	0.00	0.00	0.00
02/01/2024			101-751-995.000 OPERATING TRANS OUT	BEG. BALANCE			0.00
02/29/2024			101-751-995.000	END BALANCE	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDG USE
		AMENDED BUDGET	02/29/2024 NORMAL (ABNORMAL)	MONTH 02/29/2024 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Dept 751 - RECREATION						
101-751-702.000	ELECTED/APPOINTED OFFICIALS PAY	1,250.00	360.00	60.00	890.00	28.80
101-751-703.000	SALARIES	0.00	0.00	0.00	0.00	0.00
101-751-704.000	WAGES - FULL TIME EMPLOYEES	23,800.00	24,737.48	4,000.00	(937.48)	103.94
101-751-705.000	WAGES - PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00
101-751-706.000	WAGES - TEMPORARY/SEASONAL EMPLOYEES	10,000.00	0.00	0.00	10,000.00	0.00
101-751-710.000	VACATION	1,000.00	2,150.00	0.00	(1,150.00)	215.00
101-751-711.000	HOLIDAY	1,200.00	1,100.00	0.00	100.00	91.67
101-751-713.000	FICA	1,612.00	1,806.52	245.52	(194.52)	112.07
101-751-714.000	MEDICARE	377.00	422.52	57.43	(45.52)	112.07
101-751-716.000	WORKERS COMPENSATION INSURANCE EXPENSE	117.00	0.00	0.00	117.00	0.00
101-751-717.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	0.00	0.00	0.00	0.00	0.00
101-751-718.000	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00
101-751-724.100	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	5,000.00	2,555.18	1,415.00	2,444.82	51.10
101-751-724.200	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	0.00	0.00	0.00	0.00
101-751-725.100	DEFINED CONTRIBUTION PENSION (401A-457B	2,080.00	2,264.00	320.00	(184.00)	108.85
101-751-725.200	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	0.00	0.00	0.00	0.00
101-751-742.000	OPERATING SUPPLIES	2,000.00	607.35	0.00	1,392.65	30.37
101-751-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	25,000.00	3,024.00	0.00	21,976.00	12.10
101-751-850.000	COMMUNICATIONS (PHONE AND CELL)	0.00	0.00	0.00	0.00	0.00
101-751-851.000	MAIL OR POSTAGE	500.00	0.63	0.00	499.37	0.13
101-751-880.000	COMMUNITY PROMOTION	12,000.00	7,500.00	0.00	4,500.00	62.50
101-751-881.000	PROGRAMMING - RECREATION REVOLVING FUND	20,000.00	2,185.34	(100.00)	17,814.66	10.93
101-751-882.000	PROGRAMMING - FARMERS MARKET	0.00	0.00	0.00	0.00	0.00
101-751-900.000	PRINTING AND PUBLISHING	1,000.00	0.00	0.00	1,000.00	0.00
101-751-930.000	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-751-955.000	CONFERENCES	1,000.00	70.00	0.00	930.00	7.00
101-751-956.000	MEMBERSHIPS	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 751 - RECREATION		108,936.00	48,783.02	5,997.95	60,152.98	44.78
TOTAL EXPENDITURES		108,936.00	48,783.02	5,997.95	60,152.98	44.78
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		108,936.00	48,783.02	5,997.95	60,152.98	44.78
NET OF REVENUES & EXPENDITURES		(108,936.00)	(48,783.02)	(5,997.95)	(60,152.98)	44.78