



CITY MANAGER

Elaine Leven

CITY CLERK

Cynthia Greenia

City of Fraser

CENTENNIAL COMMUNITY

MAYOR

Michael Carnagie

MAYOR PRO-TEM

Patrice M. Schornak

COUNCIL

Amy Baranski

Kathy Blanke

Patrick O'Dell

Dana Sutherland

David Winowiecki

MINUTES

**CITY OF FRASER CITY COUNCIL
BUDGET WORKSHOP MEETING**

3/31/2022 @ 5:30 P.M.

A special meeting of the Fraser City Council was held on Thursday, March 31, 2022 at 5:30 p.m. The meeting was held in City Council Chambers, City Hall, 33000 Garfield, Fraser, MI 48026.

1. CALL TO ORDER

Mayor Carnagie called the meeting to order at 5:46 p.m.

2. PLEDGE OF ALLEGIANCE

Mayor Carnagie led the Pledge of Allegiance

3. ROLL CALL OF COUNCIL MEMBERS:

PRESENT: Baranski, Blanke, Carnagie, O'Dell, Schornak and Sutherland

ABSENT: Winowiecki

Motion by Schornak, supported by Baranski to excuse Council Member Winowiecki from the meeting.

AYES: Baranski, Blanke, Carnagie, O'Dell, Schornak and Sutherland

NAYS: Motion Carried

4. APPROVAL OF AGENDA

Motion by Baranski, supported by O'Dell to approve the agenda as presented.

AYES: Baranski, Blanke, Carnagie, O'Dell, Schornak and Sutherland

NAYS: Motion Carried

5. CITIZEN PARTICIPATION ON AGENDA ITEMS

None at this time.

**CITY OF FRASER CITY COUNCIL MINUTES
BUDGET WORKSHOP MEETING
3/31/2022**

6. NEW BUSINESS

Discussion of FY 22/23 Budget

City Manager Leven opened discussion with a brief overview of the requirement of the City Manager to propose a balanced budget for the following fiscal year.

She reviewed each department's budget with City Council. Discussion regarding the expenses and revenues to support same were had.

City Council took a break at 6:32 p.m.

City Council reconvened at 7:03 p.m.

~~Interim Director of Public Safety~~ Captain Bisby discussed the Public Safety budget and the concerns he had with current staffing levels.

Motion by Baranski, supported by Sutherland to authorize Captain Bisby to recruit and hire three (3) new Public Safety Officers.

AYES: Baranski, Blanke, Carnagie, O'Dell, Schornak and Sutherland

NAYS: Motion Carried

DPW Superintendent Ragsdale was present to go over the requests in his Department's budget. He indicated that he would like to hire some additional staff and that he needed to replace the clerical staff in his Department as soon as possible.

He added that he might have one of his DPW outside employees leaving as well and would need to replace him.

Motion by Baranski, supported by Sutherland to authorize the hiring of a full time clerical staff for the Department of Public Works

AYES: Baranski, Blanke, Carnagie, O'Dell, Schornak and Sutherland

NAYS: Motion Carried

Motion by Schornak, supported by O'Dell to back fill the DPW position if the vacancy Superintendent Ragsdale reviewed with Council opens.

AYES: Baranski, Blanke, Carnagie, O'Dell, Schornak and Sutherland

NAYS: Motion Carried

Discussion on the remaining General Fund Departments was had at this time.

City Manager Leven and City Council then discussed fund balance and the capital improvement plan.

**CITY OF FRASER CITY COUNCIL MINUTES
BUDGET WORKSHOP MEETING
3/31/2022**

Council agreed that they would review the other Funds and reach out to City Manager Leven with any questions. They would hear public input in the proposed budget at the April 14, 2022 Public Hearings and determine after that if another workshop would be needed between the Public Hearings and the next regularly scheduled City Council meeting of May 12, 2022.

City Manager Leven gave a brief overview of the rest of the proposed budgets.

7. CITIZEN PARTICIPATION

None at this time.

8. ADJOURNMENT

Motion by Baranski, supported by Schornak to adjourn the meeting at 9:14 p.m.

All Ayes

Motion Carried

Respectfully Submitted:

Cindi Greenia, Clerk

Michael Carnagie, Mayor