



CITY MANAGER
D. Wayne O'Neal
CITY CLERK
Kelly Ann Dolland

City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Michael Carnagie
MAYOR PRO-TEM
Kathy Blanke
COUNCIL
Yvette Foster
Suzanne Kalka
Michael Lesich
Patrice M. Schornak
David Winowiecki

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM
AGENDA

1. **CALL TO ORDER / PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **APPROVAL OF AGENDA**
4. **PRESENTATION – HARRY PENCZAK – BUILD LEADER, HOME DEPOT AT 13 MILE AND MASONIC AND GIRL SCOUTS, BOY SCOUTS AND CUB PACKS - LITTLE LIBRARIES FOR THE WALK AND ROLL PATH AT MCKINLEY BARRIER FREE PARK**

PRESENTATION - CITY OF FRASER MCKINLEY BARRIER FREE PARK – WINNER OF 2018 COMMUNITY EXCELLENCE AWARD “RACE FOR THE CUP” FROM THE MICHIGAN MUNICIPAL LEAGUE

PRESENTATION – DEPARTMENT OF PARKS AND RECREATION/SENIOR ACTIVITIES – CHRISTINA WOODS

PRESENTATION – DEPARTMENT OF INFORMATION TECHNOLOGY – MICHELE KWIATKOWSKI
5. **CITIZEN PARTICIPATION ON AGENDA ITEMS**
6. **PUBLIC HEARINGS – HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND SUBSEQUENT IFEC's**
 - a. Establish a Plant Rehabilitation District on Parcel #03-11-32-278-011
 - b. Approve a Request for an IFEC for a Replacement Facility on Parcel #03-11-32-278-011
 - c. Approve a request for an IFEC for a New Facility on Parcel #03-11-32-278-011
 - d. Approve a Request for an IFEC for a New Facility on Parcel #03-11-278-010 for Real Property
7. **CONSENT AGENDA**
 - a. Approval of Minutes of the Regular Council Meeting of September 13th, 2018
 - b. Approval of Bills for the month of September 2018 in the amount of \$4,428,332.40
 - c. Receive and File Finance Budget to Actual Report ending August 2018.
 - d. Receive and File City of Fraser Retiree Healthcare Actuarial Valuation Report as of June 30th, 2017
 - e. Receive and File Minutes of the September 4th, 2018 Fraser Park & Recreation Commission meeting.
 - f. Receive and File Draft Minutes of the September 5th, 2018 Planning Commission meeting
8. **REQUESTS FOR COUNCIL ACTION**
 - a. Approval of HealthMark Industries Request for a Plant Rehabilitation District on Parcel #03-11-278-011
 - b. Approval of HealthMark Industries Request for an Industrial Facilities Exemption Certificate (IFEC) for a Replacement Facility on Parcel #03-11-278-011

FRASER CITY COUNCIL – REGULAR MEETING
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- c. Approval of HealthMark Industries Request for an Industrial Facilities Exemption Certificate (IFEC) for a New Facility on Parcel #03-11-278-011
- d. Approval of HealthMark Industries Request for an Industrial Facilities Exemption Certificate (IFEC) for a New Facility on Parcel #03-11-278-010 for Real Property
- e. Approval of Resolution Designating Street Administrator
- f. Actual Report on New Water and Sewer Rate Structure – 2017-2018 Forecast to Actual June 30, 2018
- g. Approval of Zoning Ordinance Amendment – an Ordinance to amend Section 32-123 of Article IX of the City of Fraser Zoning Ordinance to Allow Three (3) Stories for Multiple Family Residential Developments.
- h. Approval of Zoning Ordinance Amendment – An Ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246 of Article XV, and Section 32-248 of Article XV of the City of Fraser Zoning Ordinance – Fence Regulations
- i. Approval of Zoning Amendment - An Ordinance to amend Section 9-1, Section 9-2, Section 9-3, Section 9-4, Section 9-5, and Section 9-7 of Article I, and Section 9-32 of Article II, of the Fraser City Code to update the City's regulations pertaining to fences and screening hedges.
- j. Approval of Zoning Amendment - An Ordinance to amend Section 32-1 of Article I, Section 32-153 of Article XII, Section 32-228 of Article XVI, and to add Subsection (F) to Section 32-261 of Article XVI of the City of Fraser Zoning Ordinance to provide standards and procedures for the consideration of conditional rezoning amendments of the Zoning Ordinance
- k. Approval of Purchase of Replacement Fire Hose – Federal Grant Funding

9. PENDING ITEMS OF UNFINISHED BUSINESS / REPORT OF THE CITY ADMINISTRATION

10. REPORT OF MAYOR AND CITY COUNCIL / NEW BUSINESS

11. CITIZEN PARTICIPATION

12. ADJOURNMENT

(Posted Friday, October 5th, 2018 @ 4:30pm)

THE CITY OF FRASER WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WITH DISABILITIES AT THE MEETING UPON FOUR DAYS NOTICE TO: KELLY DOLLAND (586) 293-3100 EXT 110 ~ IT IS THE POLICY OF THE CITY OF FRASER THAT NO PERSON, ON THE BASIS OF RACE, CREED, COLOR, RELIGION, NATIONAL ORIGIN, OR ANCESTRY, AGE, SEX, MARITAL STATUS, OR DISABILITY SHALL BE DISCRIMINATED AGAINST, EXCLUDED FROM PARTICIPATION, DENIED THE BENEFITS OF, OR OTHERWISE SUBJECTED TO DISCRIMINATION.

Honorable Mayor and Council
Municipal Building
Fraser, MI 48226

October 4, 2018

Re: Manager's Report

Dear sirs and Misdames,

4. PRESENTATION – HARRY PENCZAK – BUILD LEADER, HOME DEPOT AT 13 MILE AND MASONIC AND GIRL SCOUTS, BOY SCOUTS AND CUB PACKS - LITTLE LIBRARIES FOR THE WALK AND ROLL PATH AT MCKINLEY BARRIER FREE PARK

This information is to help you with the recognitions for the girl scouts, boy scouts and Cub pack that helped with building three new little libraries for Fraser First Booster Club and are installed at McKinley Barrier Free Park.

The Little Libraries were built at **Home Depot located at 20500 13 Mile Rd in Roseville 48066**. Our Community Build Leader **Harry Penczak** helped the Scouts and Cub Pack build the little libraries with all the materials being donated by Home Depot.

Please include a recognition for both **Harry Penczak** and **Home Depot** for their time and donation.

These little Libraries are registered with National Little Free Library. Each group hand painted and gave their Little Libraries a title.

Fraser First Booster Club and the City of Fraser are very grateful to all involved. The Little Free Libraries will encourage children and their families to explore McKinley's Barrier Free Walk and Roll Path and inspire more reading.

These recognitions will be read and handed out at the October 11th Council Meeting.

Vania

The List of those involved: Girls Scouts **Troop 70382, Leaders Lisa Dies, Charter # 77344**

Bailey Dies-Wendt, Alex Nichol, Hailey Bishop, Ella Calabrese, Codenne Fleming, Grace Knox

Little Library's title is Summer Emotions

Cub Scout Pack 1461, Emerson Elementary School

They made two little Libraries for us, and these are the names of the different sets of boys who were involved.

Leader Jessica Fulkowski

Little Libraries Titles -The Wolf Den-Charter # 77345 Adventure Trail-Charter # 77346

Wolf Scouts - Zachary Boldizar, Nathan Zielkowski
Bear Scouts - William Mitchell, Kaiden Orlando William Zielkowski
Webelos I - Logan Zielkowski
Webelos II - Connor Hooper, Jack DePerro, Matthew Olivier

These Girl Scouts, Boy Scouts, and Cub Packs came together for Fraser First Booster Club to make Little Libraries for the Walk and Roll path at McKinley Barrier Free Park, with the intention of adding more reading and exploration opportunities for children and their families who visit McKinley Barrier Free Park.

Vania Apps
Founder and Executive Board Member
Fraser First Booster Club, Inc.

PRESENTATION - CITY OF FRASER MCKINLEY BARRIER FREE PARK – WINNER OF 2018 COMMUNITY EXCELLENCE AWARD “RACE FOR THE CUP” FROM THE MICHIGAN MUNICIPAL LEAGUE

The City of Fraser’s McKinley Barrier Free Park was submitted into a state wide competition for the Community Excellence Award known as “Race for the Cup” through the Michigan Municipal League. The City of Fraser is a member of this organization and we thought that this project was worthy of state wide recognition as a perfect example of community involvement and volunteerism at its best. After several votes and competitions, McKinley Barrier Free Park was in the final four that were voted upon at the MML convention by the attendees made up of appointed and elected officials from across the state and McKinley Barrier Free Park was selected as the winner of the most prestigious award given out by the league.

PRESENTATION – DEPARTMENT OF PARKS AND RECREATION/SENIOR ACTIVITIES – CHRISTINA WOODS

I am having the deferent departments make presentations on the status of operations and information that is pertinent to current events. An overview of operations as well as savings will be presented.

PRESENTATION – DEPARTMENT OF INFORMATION TECHNOLOGY – MICHELE KWIATKOWSKI

I am having the different departments make presentations on the status of operations and information that is pertinent to current events. An overview of operations as well as savings will be presented.

6. PUBLIC HEARING: HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND SUBSEQUENT IFEC’S

Each item listed under the public hearing for HealthMark Industries will need a separate open and closing and hearing of the public. Once all of the public hearings have been held, we will then move on to the regular agenda and have the approval process for each individual request.

8. REQUEST FOR COUNCIL ACTION:

A. APPROVAL OF HEALTHMARK INDUSTRIES REQUEST FOR A PLANT REHABILITATION DISTRICT ON PARCEL #03-11-278-011

HealthMark Industries is ready for a third phase expansion project on 34260 James J Pompo Drive. The company is requesting the development of a Plant Rehabilitation District (Action #1) on the parcel that hosts an obsolete building. That footprint will require a Plant Rehabilitation application similar to the traditional IFEC application (Action #2). Because the expansion is 10% more in square footage than the existing building, the State requires that the additional building footprint be considered under a traditional IFEC (Action #3).

Also the adjacent parcel (existing Parking Lot) will be affected by an addition which requires a second traditional IFEC application due to it being a different parcel number. (Action #4)

The company is requesting the development of a Plant Rehabilitation District (Action #1) on the parcel that hosts an obsolete building.

Proposed Motion: to Approve/deny the request from HealthMark Industries Co., Inc. for a Plant Rehabilitation District on Parcel #03-11-278-011.

B. APPROVAL OF HEALTHMARK INDUSTRIES REQUEST FOR AN IFEC FOR A REPLACEMENT FACILITY ON PARCEL #03-11-278-011

The footprint will require a Plant Rehabilitation application similar to the traditional IFEC application (Action #2).

Proposed Motion: to Approve/deny the request from HealthMark Industries Co., Inc. for an IFEC for a Replacement Facility on Parcel #03-11-278-011.

C. APPROVAL OF HEALTHMARK INDUSTRIES REQUEST FOR AN IFEC FOR A NEW FACILITY ON PARCEL #03-11-278-011

Because the expansion is 10% more in square footage than the existing building, the State requires that the additional building footprint be considered under a traditional IFEC (Action #3).

Proposed Motion: to Approve/deny the request from HealthMark Industries Co., Inc. for an IFEC for a New Facility on Parcel #03-11-278-011.

D. APPROVAL OF HEALTHMARK INDUSTRIES REQUEST FOR AN IFEC FOR A NEW FACILITY ON PARCEL #03-11-278-010 FOR REAL PROPERTY

Also the adjacent parcel (existing Parking Lot) will be affected by an addition which requires a second traditional IFEC application due to it being a different parcel number. (Action #4)

Proposed Motion: to Approve/deny the request from HealthMark Industries Co., Inc. for an IFEC for a New Facility on Parcel #03-11-278-010 for Real Property.

E. APPROVAL OF RESOLUTION DESIGNATING STREET ADMINISTRATOR

Enclosed is the resolution designating a Street Administrator. BJ has retired and a replacement is needed. I recommend that you appoint Nick Schafer as the new Street Administrator.

Proposed motion: to approve the Resolution designating Nick Schafer as the Street Administrator.

F. ACTUAL REPORT ON NEW WATER AND SEWER RATE STRUCTURE – 2017-2018 FORECAST TO ACTUAL JUNE 30, 2018

Tim Sadowski, Finance Director has reviewed the Plante Moran study and their recommended Water and Sewer Rate Structure that was implemented late in the 2017-2018 fiscal year and was in effect for 9.43 months. His memo details the results of this rate structure as compared to actual consumption. His study reveals a shortfall in consumption by 6.8% or 93.2% of projected. The difference in dollars is \$257,126.00.

G. APPROVAL OF ZONING ORDINANCE AMENDMENT – AN ORDINANCE TO AMEND SECTION 32-123 OF ARTICLE IX OF THE CITY OF FRASER ZONING ORDINANCE TO ALLOW THREE (3) STORIES FOR MULTIPLE FAMILY RESIDENTIAL DEVELOPMENTS

City Attorney Don DeNault, Jr. has prepared the background information on this zoning ordinance amendment which is included for your perusal. This amendment was prepared by Sarah Traxler, Clark Andrews and Mr. DeNault, and has been reviewed and approved by the Planning Commission after a public hearing and is now being recommended for approval by the city council.

Attached is the ordinance, as recommended by the Planning Commission, that changes the story limitation to three (3) instead of two and one-half (2½) for apartment buildings in the RL and RM Multiple Family Residential zoning districts. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance

Proposed motion: I move to enact an ordinance to amend Section 32-123 of Article IX of the City of Fraser Zoning Ordinance to increase the number of stories permitted for multiple family residential buildings in RL and RM zoning districts from 2½ to 3 stories.

H. APPROVAL OF ZONING ORDINANCE AMENDMENT – AN ORDINANCE TO AMEND SECTION 32-44 OF ARTICLE III, SECTION 32-228 OF ARTICLE XIV, SECTION 32-246 OF ARTICLE XV, AND SECTION 32-248 OF ARTICLE XV OF THE CITY OF FRASER ZONING ORDINANCE – FENCE REGULATIONS

City Attorney Don DeNault, Jr. has prepared the background information on this zoning ordinance amendment which is included for your perusal. This amendment was prepared by Sarah Traxler, Clark Andrews and Mr. DeNault, and it has been reviewed and approved by the Planning Commission after a public hearing and is now being recommended for approval by the city council.

Attached is the ordinance, as recommended by the Planning Commission, that incorporates the above-listed changes to the Zoning Ordinance for fences. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance.

In addition, an ordinance to amend the City Code is also attached for City Council consideration (next agenda item).

Proposed motion: I move to enact an ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246 of Article XV, Section 32-248 of Article XV, and Section 32-250 of Article XV of the City of Fraser Zoning Ordinance to update the City's fence regulations in districts other than single-family residential; to address the expiration of unused variances after 1 year; and to authorize the imposition of reasonable conditions upon the issuance of certificates of occupancy, temporary certificates of occupancy, and temporary use approvals.

I. APPROVAL OF CITY CODE AMENDMENT – AN ORDINANCE TO AMEND SECTION 9-1, SECTION 9-2, SECTION 9-3, SECTION 9-4, SECTION 9-5, AND SECTION 9-7 OF ARTICLE I, AND SECTION 9-32 OF ARTICLE II, OF THE FRASER CITY CODE TO UPDATE THE CITY'S REGULATIONS PERTAINING TO FENCES AND SCREENING HEDGES

City Attorney Don DeNault, Jr. has prepared the background information on this city code amendment which is included for your perusal. This amendment was prepared by Sarah Traxler, Clark Andrews and Mr. DeNault, and has been reviewed by the Planning Commission as part of its review of the Zoning Ordinance changes noted in the previous agenda item.

Proposed motion: I move to enact an ordinance to amend Section 9-1, Section 9-2, Section 9-3, Section 9-4, Section 9-5, and Section 9-7 of Article I, and Section 9-32 of Article II, of the Fraser City Code to update the City's regulations pertaining to fences and screening hedges.

J. APPROVAL OF ZONING ORDINANCE AMENDMENT – AN ORDINANCE TO AMEND SECTION 32-1 OF ARTICLE I, SECTION 32-153 OF ARTICLE XII, SECTION 32-228 OF ARTICLE XVI, AND TO ADD SUBSECTION (F) TO SECTION 32-261 OF ARTICLE XVI OF THE CITY OF FRASER ZONING ORDINANCE TO PROVIDE STANDARDS AND PROCEDURES FOR THE CONSIDERATION OF CONDITIONAL REZONING AMENDMENTS OF THE ZONING ORDINANCE

City Attorney Don DeNault, Jr. has prepared the background information on this zoning ordinance amendment which is included for your perusal. This amendment was prepared by Sarah Traxler, Clark Andrews and Mr. DeNault, and it has been reviewed by the Planning Commission and approved by the Planning Commission after a public hearing and it is now being recommended for approval by the city council.

Attached is the ordinance, as recommended by the Planning Commission, that sets forth the process for considering and approving a conditional rezoning. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance.

Proposed motion: I move to enact an ordinance to amend Section 32-1 of Article I, Section 32-153 of Article XII, Section 32-228 of Article XIV, and to add Subsection (F) to Section 32-261 of Article XVI of the City of Fraser Zoning Ordinance to provide standards and procedures for the consideration of conditional rezoning amendments of the Zoning Ordinance.

K. APPROVAL OF PURCHASE OF FIRE HOSE – FEDERAL GRANT

The city was awarded a Federal Grant for replacement of our obsolete fire hose. Some of this hose is from the 1970's. Our hose is past its use-life and should have been replaced a number of years ago.

The grant amount is \$32,874.00 and we are required to contribute a 5% match or \$1,643.00. In addition, we will be able to update our fire gloves and hoods with these funds as well as additional purchases within the fire division. After all of these purchases, we will be in full compliance with all of our fire division personal protection equipment (PPE).

Lt. Pettyes has noted that over the past 4 years we have purchased all of our new fire equipment, SCBA's, fire hose, and all other PPE with non-city funds using Federal Grant monies. Lt. Pettyes tried to obtain three quotes but was only able to get two. Our portion of the funding will come from Gambling Forfeiture. I have attached the two quotes for the hose.

Proposed motion: to approve the purchase of the replacement fire hose from Apollo Fire Equipment in the amount of \$21,736.45 to be paid for from the federal grant and gambling forfeiture.

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

4. PRESENTATION – HARRY PENCZAK – BUILD LEADER, HOME DEPOT AT 13 MILE AND MASONIC AND GIRL SCOUTS, BOY SCOUTS AND CUB PACKS - LITTLE LIBRARIES FOR THE WALK AND ROLL PATH AT MCKINLEY BARRIER FREE PARK

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

4. PRESENTATION –

CITY OF FRASER MCKINLEY BARRIER FREE PARK – WINNER OF 2018 COMMUNITY EXCELLENCE
AWARD “RACE FOR THE CUP” FROM THE MICHIGAN MUNICIPAL LEAGUE

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

4. PRESENTATION –

DEPARTMENT OF PARKS AND RECREATION/SENIOR ACTIVITIES – CHRISTINA WOODS

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

4. PRESENTATION –

DEPARTMENT OF INFORMATION TECHNOLOGY – MICHELE KWIATKOWSKI

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

6. PUBLIC HEARINGS – HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND
SUBSEQUENT IFEC's
 - a. Establish a Plant Rehabilitation District on Parcel #03-11-32-278-011

**RESOLUTION TO ESTABLISH A PLANT REHABILITATION DISTRICT
HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the City Council of the City of Fraser, held on October 11, 2018,
at 33000 Garfield in the City of Fraser at 7:00 PM:

PRESENT:

ABSENT:

The following preamble and resolution were offered by: _____ and
supported by: _____,

Resolution Establishing a Plant Rehabilitation District for HealthMark Industries Co., Inc.

WHEREAS, pursuant to PA 198 of 1974, as amended, this Fraser City Council has the authority to establish "Plant Rehabilitation Districts" within the City of Fraser; and

WHEREAS, HealthMark Industries Co., Inc. has petitioned this Fraser City Council to establish a Plant Rehabilitation District on its property located in the City of Fraser hereinafter described; and

WHEREAS, construction, acquisition, alteration, or installation of a proposed facility has not commenced at the time of filing the request to establish this district; and

WHEREAS, written notice has been given by mail to all owners of real property located within the district, and to the public by newspaper advertisement in the C&G Newspaper and/or public posting of the hearing on the establishment of the proposed district; and

WHEREAS, on October 11, 2018 a public hearing was held at which all owners of real property within the proposed Plant Rehabilitation District and all residents and taxpayers of the City of Fraser were afforded an opportunity to be heard thereon; and

WHEREAS, the Fraser City Council deems it to be in the public interest of the City of Fraser to establish the Plant Rehabilitation District as proposed; and

IT IS HEREBY DETERMINED that the property comprising not less than 50 percent of the state equalized valuation of the property within the proposed Plant Rehabilitation District is obsolete; and"

NOW, THEREFORE, BE IT RESOLVED by the Fraser City Council of City of Fraser that the following described parcel of land situated in the City of Fraser, Macomb, and State of Michigan, to wit:

34260 James J. Pompo, Fraser MI. 48026, Parcel #03-11-32-278-011

is established as a Plant Rehabilitation District pursuant to the provisions of PA 198 of 1974, as amended, to be known as HealthMark Plant Rehabilitation District No. 1.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Fraser City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dollard,
Fraser Clerk

ORIGINAL

CITY OF FRASER
APPLICATION FOR ESTABLISHMENT OF AN
~~INDUSTRIAL DEVELOPMENT DISTRICT~~
OR A PLANT REHABILITATION

P.A. 198 of 1974 As Amended

Please file original and three (3) copies with the City Clerk's Office

1. Applicant (Company Name) BCP Limited, LLC (Healthmark Industries)
Address of Proposed Project 34260 James J Pompo flka 34200-216
(number & street) Fraser, MI 48026
- Present Location BCP Limited, LLC (Healthmark Industries)
(number & street) 33671 Doreka, Fraser, MI 48026
(City, State, Zip)

2. Legal description of Proposed District:
CATALLO INDUSTRIAL PARK NELY 14.98 FT OF LOT 21, ALL OF LOT 22 & SWLY 65.0 FT OF LOT 23 CITY OF
FRASER

3. Do you own the property? ☒ Yes ☐ No
- If no: Option _____ Purchase Agreement _____
Other _____ (attach copy)

4. Type of District Requested:
- ☐ Industrial Development (IDD) ☒ Plant Rehabilitation (PRD)

5. Description of Proposed Project including product proposed to be manufactured, size and general description of Project:
See Attachment A

6. Give an estimated cost of the following components for the proposed project:

Land Improvements (excluding land)	<u>\$540,100</u>
Building Improvements	<u>\$6,136,500</u>
Machinery & Equipment	<u>\$3,000,000</u>
Furniture & Fixtures	<u>\$1,000,000</u>

If request for district establishment is granted, itemized cost figures will be required when application for Industrial Facilities Exemption Certificate is filed.

Application for Establishment of IDD or PRD
PAGE TWO

7. Time schedule for start and completion of construction and equipment installation:

BUILDING

Start Date: 3/15/19

Completion Date: 3/14/21

EQUIPMENT INSTALLATION

Start Date: 12/14/20

Completion Date: 3/14/21

8. Will Machinery & Equipment be: ☒ Owned or ☐ Leased by applicant?
Will Machinery & Equipment be: ☒ Owned or ☐ Leased by applicant?

If either item above will be leased, applicant must be responsible for taxes in order to apply for Exemption Certificate. A complete copy of leases will be required when application for Industrial Facilities Exemption Certificate is filed.

9. How many employees do you currently have? 198
and how many employees will you have when this project is completed? 337

10. When project is completed what number of employees will be:

Management/Professional	<u>63</u>	Un-Skilled	<u>36</u>
Skilled	<u>40</u>	Office	<u> </u>
Semi-Skilled	<u> </u>	TOTAL ESTIMATED PAYROLL \$	<u>8,300,000</u>

Will this project cause a relocation of facilities from another Michigan government unit to this community? ☐ Yes ☒ No

If yes, a certified copy of a resolution passed by that governmental unit consenting to the relocation will be required when the application for Industrial Facilities Exemption Certificate is filed.

12. If this request is for a Plant Rehabilitation District, please complete the following:

Current Year S.E.V. of Personal Property	<u>\$0</u>
Current Year S.E.V. of Real Property (excluding land)	<u>\$540,100</u>

PRINTED NAME & TITLE OF COMPANY OFFICER: Mark Basile, President

SIGNATURE OF OFFICER: 

DATE: 8/10/18

AN APPLICATION FILING FEE OF \$500 (NON-REFUNDABLE)
MUST BE INCLUDED WITH THIS APPLICATION

RETURN APPLICATION TO:

CITY OF FRASER
CITY CLERK'S OFFICE
33000 GARFIELD ROAD
FRASER, MI 48026

3.347

1.5

MALYN

Major Road / PS: width 432.71

11-32-276-018

Parcel 1.

Parcel #3

ADDITION

CLINTON TOWNSHIP

TAX I.D. NUMBERS:

PARCEL 1: 22-278

PARCEL 2: 11-32-278

AREA OF BUILDING TO BE
DEMOLISHED: 37,674 S.F.

AREA OF ADDITION:
57.034 S.E. 1ST FL

11-32-277-60
+3,191 S.F. MEZZ.
60,225 S.F. TOTAL

Scale: 1" = 100'

278

Site Plan

04/02/18

501

277



FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

6. PUBLIC HEARINGS – HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND
SUBSEQUENT IFEC's
 - b. Approve a Request for an IFEC for a Replacement Facility on Parcel #03-11-32-278-011

**RESOLUTION APPROVING AN IFEC APPLICATION FOR A
REPLACEMENT FACILITY - HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the Fraser City Council of the City of Fraser, held on October 11, 2018, at 33000 Garfield, in Fraser, MI, at 7:00 PM.

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____
and supported by _____.

Resolution Approving Application of HealthMark Industries Co., Inc. for Industrial Facilities Exemption Certificate for a Replacement Facility.

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on October 11, 2018, this city council by resolution established **Plant Rehabilitation District**; and

WHEREAS, **HealthMark Industries Co., Inc.** has filed an application for an Industrial Facilities Exemption Certificate with respect to a Replacement facility to be acquired and installed within the Industrial Development/Plant Rehabilitation District; and

WHEREAS, before acting on said application, the City of Fraser held a hearing on October 11, 2018, at the 33000 Garfield, in City Hall, at 7:00 PM, at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation of new machinery and equipment had not begun earlier than six (6) months before August 9, 2018, the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Fraser, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Fraser that:

1. The City Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974, shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser.

2. The application from HealthMark Industries Co., Inc. for an Industrial Facilities Exemption Certificate, with respect to a Replacement Facility on the following described parcel of real property situated within the Industrial Plant Rehabilitation District, to wit: 34260 James J. Pompo, Fraser MI. 48026, Parcel #03-11-32-278-011be and the same is hereby approved.

3. The Industrial Facilities Exemption Certificate when issued shall be and remain in force for a period of (1-12) years after completion.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

ORIGINAL

Michigan Department of Treasury
1012 (Rev. 04-14), Page 1 of 4

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of Public Act 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form, call (517) 373-3302.

To be completed by Clerk of Local Government Unit	
Signature of Clerk	▶ Date Received by Local Unit

STC Use Only	
▶ Application Number	▶ Date Received by STC

APPLICANT INFORMATION

All boxes must be completed.

▶ 1a. Company Name (Applicant must be the occupant/operator of the facility) Healthmark Industries	▶ 1b. Standard Industrial Classification (SIC) Code - Sec. 2(10) (4 or 6 Digit Code) 325410	
▶ 1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34260 fka 34200-216 James J Pompo Drive, Fraser, MI 48026	▶ 1d. City/Township/Village (indicate which) City of Fraser	▶ 1e. County Macomb
▶ 2. Type of Approval Requested ☒ New (Sec. 2(5)) ☐ Speculative Building (Sec. 3(8)) ☐ Research and Development (Sec. 2(10))	☐ Transfer ☐ Rehabilitation (Sec. 3(6)) ☐ Increase/Amendment	▶ 3a. School District where facility is located Fraser Public Schools ▶ 3b. School Code 50100
4. Amount of years requested for exemption (1-12 Years) 12 years		

5. Per section 5, the application shall contain or be accompanied by a general description of the facility and a general description of the proposed use of the facility, the general nature and extent of the restoration, replacement, or construction to be undertaken, a descriptive list of the equipment that will be part of the facility. Attach additional page(s) if more room is needed.

See Attachment A.

6a. Cost of land and building improvements (excluding cost of land) * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.	▶ \$4,385,338 Real Property Costs
6b. Cost of machinery, equipment, furniture and fixtures * Attach itemized listing with month, day and year of beginning of installation, plus total	▶ Personal Property Costs
6c. Total Project Costs * Round Costs to Nearest Dollar	▶ \$4,385,338 Total of Real & Personal Costs

7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.

	Begin Date (M/D/Y)	End Date (M/D/Y)	
Real Property Improvements	▶ 3/15/19	3/14/21	▶ ☒ Owned ☐ Leased
Personal Property Improvements	▶		▶ ☒ Owned ☐ Leased

▶ 8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No

▶ 9. No. of existing jobs at this facility that will be retained as a result of this project. 198	▶ 10. No. of new jobs at this facility expected to create within 2 years of completion. 139
---	---

11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of SEV for the entire plant rehabilitation district and obsolescence statement for property. The Taxable Value (TV) data below must be as of December 31 of the year prior to the rehabilitation.

a. TV of Real Property (excluding land)	376,421
b. TV of Personal Property (excluding inventory)	0
c. Total TV	376,421

▶ 12a. Check the type of District the facility is located in:

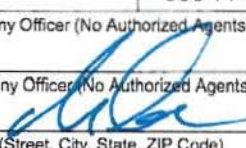
☐ Industrial Development District	☒ Plant Rehabilitation District
--	---

▶ 12b. Date district was established by local government unit (contact local unit)	▶ 12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No
--	---

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Mark Basile	13b. Telephone Number 586-774-7600	13c. Fax Number 586-774-6473	13d. E-mail Address mdbasile@hmark.com
14a. Name of Contact Person Mark Basile	14b. Telephone Number 586-774-7600	14c. Fax Number 586-774-6473	14d. E-mail Address mdbasile@hmark.com
▶ 15a. Name of Company Officer (No Authorized Agents) Mark Basile			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number 586-774-6473	15d. Date 8/10/18
▶ 15e. Mailing Address (Street, City, State, ZIP Code) 34260 James J Pompo Drive, Fraser, MI 48026		15f. Telephone Number 586-774-7600	15g. E-mail Address mdbasile@hmark.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

▶ 15. Action taken by local government unit ☐ Abatement Approved for _____ Yrs Real (1-12), _____ Yrs Pers (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.		
16c. LUCI Code		16d. School Code
17. Name of Local Government Body		▶ 18. Date of Resolution Approving/Denying this Application

Attached hereto is an original application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time, and that any leases show sufficient tax liability.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

**Michigan Department of Treasury
State Tax Commission
PO Box 30471
Lansing, MI 48909**

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY				
▶ LUCI Code	▶ Begin Date Real	▶ Begin Date Personal	▶ End Date Real	▶ End Date Personal

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

6. PUBLIC HEARINGS – HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND
SUBSEQUENT IFEC's

- c. Approve a request for an IFEC for a New Facility on Parcel #03-11-32-278-011

**RESOLUTION APPROVING AN IFEC APPLICATION FOR A NEW
FACILITY - HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the Fraser City Council of the City of Fraser, held on October 11, 2018, at 33000 Garfield, in Fraser, MI, at 7:00 PM.

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____
and supported by _____.

Resolution Approving Application of HealthMark Industries Co., Inc. for Industrial Facilities Exemption Certificate for a New Facility.

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on October 11, 2018, this city council by resolution established **Plant Rehabilitation District**; and

WHEREAS, **HealthMark Industries Co., Inc.** has filed an application for an Industrial Facilities Exemption Certificate with respect to a New facility to be acquired and installed within the Industrial Development/Plant Rehabilitation District; and

WHEREAS, before acting on said application, the City of Fraser held a hearing on October 11, 2018, at the 33000 Garfield, in City Hall, at 7:00 PM, at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation of new machinery and equipment had not begun earlier than six (6) months before August 9, 2018, the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Fraser, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Fraser that:

1. The City Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974, shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser.

2. The application from HealthMark Industries Co., Inc. for an Industrial Facilities Exemption Certificate, with respect to a New Facility on the following described parcel of real property situated within the Industrial Plant Rehabilitation District, to wit: 34260 James J. Pompo, Fraser MI. 48026, Parcel #03-11-32-278-011be and the same is hereby approved.

3. The Industrial Facilities Exemption Certificate when issued shall be and remain in force for a period of (1-12) years after completion.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of Public Act 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form, call (517) 373-3302.

To be completed by Clerk of Local Government Unit	
Signature of Clerk	Date Received by Local Unit
STC Use Only	
Date Received by STC	Application Number

APPLICANT INFORMATION

All boxes must be completed.

1a. Company Name (Applicant must be the occupant/operator of the facility) Healthmark Industries		1b. Standard Industrial Classification (SIC) Code - Sec. 2(10) (4 or 6 Digit Code) 325410	
1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34260 fka 34200-216 James J Pompo Drive, Fraser, MI 48026		1d. City/Township/Village (indicate which) City of Fraser	1e. County Macomb
2. Type of Approval Requested ☒ New (Sec. 2(5)) ☐ Transfer ☐ Speculative Building (Sec. 3(8)) ☐ Rehabilitation (Sec. 3(6)) ☐ Research and Development (Sec. 2(10)) ☐ Increase/Amendment		3a. School District where facility is located Fraser Public Schools 3b. School Code 50100	
		4. Amount of years requested for exemption (1-12 Years) 12 years	

5. Per section 5, the application shall contain or be accompanied by a general description of the facility and a general description of the proposed use of the facility, the general nature and extent of the restoration, replacement, or construction to be undertaken, a descriptive list of the equipment that will be part of the facility. Attach additional page(s) if more room is needed.

See Attachment A.

6a. Cost of land and building improvements (excluding cost of land)	▶ \$1,485,525
* Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.	Real Property Costs
6b. Cost of machinery, equipment, furniture and fixtures	▶
* Attach Itemized listing with month, day and year of beginning of installation, plus total	Personal Property Costs
6c. Total Project Costs	▶ \$1,485,525
* Round Costs to Nearest Dollar	Total of Real & Personal Costs

7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.

	Begin Date (M/D/Y)	End Date (M/D/Y)	
Real Property Improvements ▶	3/15/19	3/14/21	▶ ☒ Owned ☐ Leased
Personal Property Improvements ▶			▶ ☐ Owned ☐ Leased

8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No

9. No. of existing jobs at this facility that will be retained as a result of this project. 198	10. No. of new jobs at this facility expected to create within 2 years of completion. 139
---	---

11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of SEV for the entire plant rehabilitation district and obsolescence statement for property. The Taxable Value (TV) data below must be as of December 31 of the year prior to the rehabilitation.

a. TV of Real Property (excluding land)	N/A
b. TV of Personal Property (excluding inventory)	
c. Total TV	

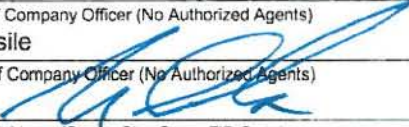
12a. Check the type of District the facility is located in:
☒ Industrial Development District ☐ Plant Rehabilitation District

12b. Date district was established by local government unit (contact local unit) 6/16/77	12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No
--	---

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Mark Basile	13b. Telephone Number 586-774-7600	13c. Fax Number 586-774-6473	13d. E-mail Address mdbasile@hmark.com
14a. Name of Contact Person Mark Basile	14b. Telephone Number 586-774-7600	14c. Fax Number 586-774-6473	14d. E-mail Address mdbasile@hmark.com
15a. Name of Company Officer (No Authorized Agents) Mark Basile			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number 586-774-6473	15d. Date 9/6/18
15e. Mailing Address (Street, City, State, ZIP Code) 34260 James J Pompo Drive, Fraser, MI 48026		15f. Telephone Number 586-774-7600	15g. E-mail Address mdbasile@hmark.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

16. Action taken by local government unit ☐ Abatement Approved for _____ Yrs Real (1-12), _____ Yrs Pers (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)	
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.			
16c. LUCI Code		16d. School Code	
17. Name of Local Government Body		18. Date of Resolution Approving/Denying this Application	

Attached hereto is an original application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time, and that any leases show sufficient tax liability.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

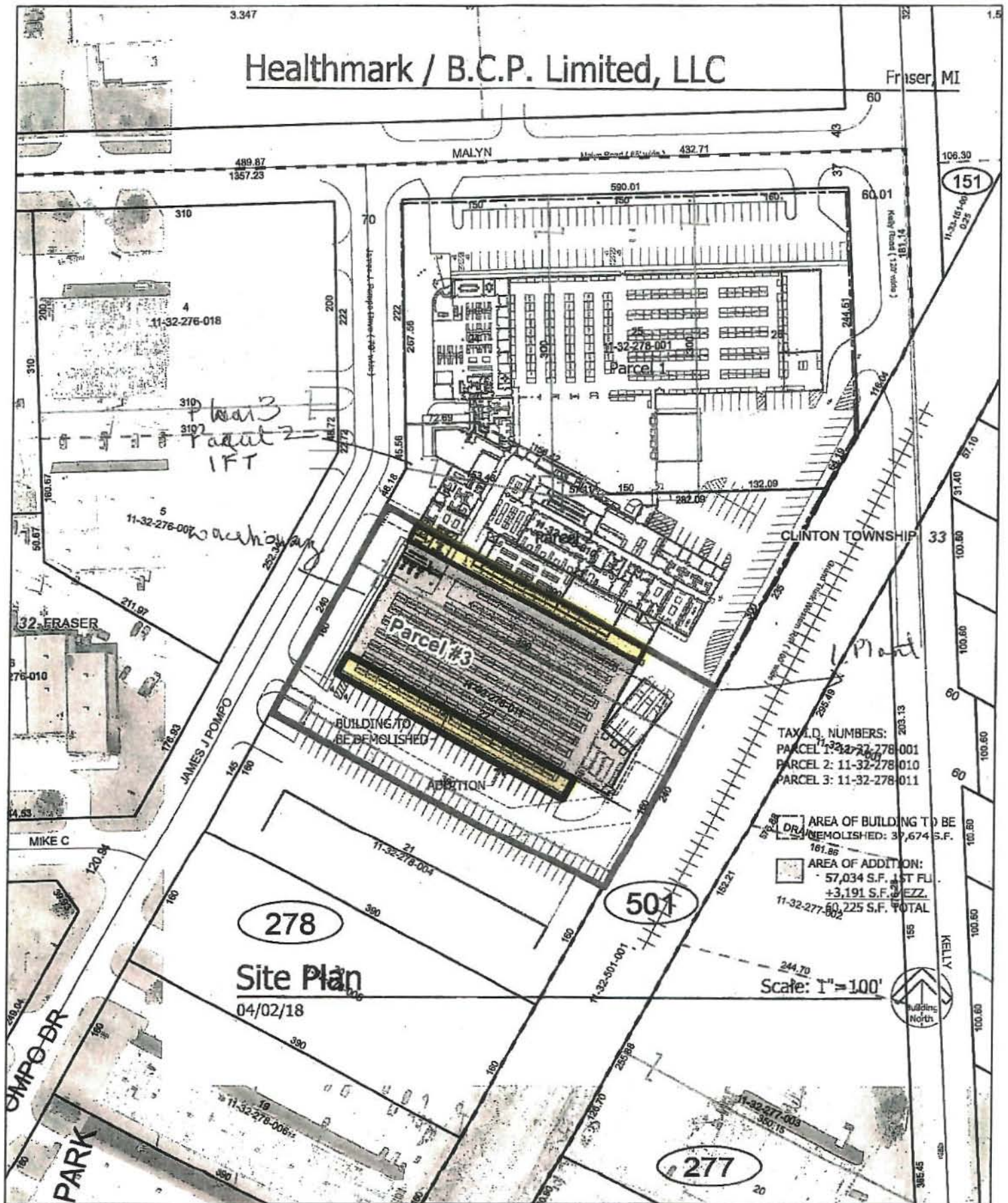
Local Unit: Mail one original and one copy of the completed application and all required attachments to:

**Michigan Department of Treasury
State Tax Commission
PO Box 30471
Lansing, MI 48909**

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY				
1. LUCI Code	2. Begin Date Real	3. Begin Date Personal	4. End Date Real	5. End Date Personal

Fraser, MI



FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

6. PUBLIC HEARINGS – HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND
SUBSEQUENT IFEC's

- d. Approve a Request for an IFEC for a New Facility on Parcel #03-11-278-010 for Real Property

**RESOLUTION APPROVING AN IFEC APPLICATION FOR A NEW
FACILITY REAL PROPERTY - HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the Fraser City Council of the City of Fraser, held on October 11, 2018, at 33000 Garfield, in Fraser, MI, at 7:00 PM.

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____
and supported by _____.

Resolution Approving Application of HealthMark Industries Co., Inc. for Industrial Facilities Exemption Certificate for a New Facility Real property.

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on October 11, 2018, this city council by resolution established **Plant Rehabilitation District**; and

WHEREAS, **HealthMark Industries Co., Inc.** has filed an application for an Industrial Facilities Exemption Certificate with respect to a New facility to be acquired and installed within the Industrial Development/Plant Rehabilitation District; and

WHEREAS, before acting on said application, the City of Fraser held a hearing on October 11, 2018, at the 33000 Garfield, in City Hall, at 7:00 PM, at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation of new machinery and equipment had not begun earlier than six (6) months before August 9, 2018; the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Fraser, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Fraser that:

1. The City Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974, shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser.

2. The application from HealthMark Industries Co., Inc. for an Industrial Facilities Exemption Certificate, with respect to a New Facility Real property on the following described parcel of real property situated within the Industrial Plant Rehabilitation District, to wit: 34260 James J. Pompo, Fraser MI. 48026, Parcel #03-11-32-278-010 Real Property be and the same is hereby approved.

3. The Industrial Facilities Exemption Certificate when issued shall be and remain in force for a period of (1-12) years after completion.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

ORIGINAL

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of Public Act 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form, call (517) 373-3302.

To be completed by Clerk of Local Government Unit	
Signature of Clerk	Date Received by Local Unit
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Date Received by STC	Application Number

APPLICANT INFORMATION

All boxes must be completed.

1a. Company Name (Applicant must be the occupant/operator of the facility) Healthmark Industries		1b. Standard Industrial Classification (SIC) Code - Sec. 2(10) (4 or 6 Digit Code) 325410	
1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34260 James J Pompo Drive, Fraser, MI 48026		1d. City/Township/Village (indicate which) City of Fraser	1e. County Macomb
2. Type of Approval Requested ☒ New (Sec. 2(5)) ☐ Transfer ☐ Speculative Building (Sec. 3(8)) ☐ Rehabilitation (Sec. 3(6)) ☐ Research and Development (Sec. 2(10)) ☐ Increase/Amendment		3a. School District where facility is located Fraser Public Schools	3b. School Code 50100
4. Amount of years requested for exemption (1-12 Years) 12 years			

5. Per section 5, the application shall contain or be accompanied by a general description of the facility and a general description of the proposed use of the facility, the general nature and extent of the restoration, replacement, or construction to be undertaken, a descriptive list of the equipment that will be part of the facility. Attach additional page(s) if more room is needed.

See Attachment A.

6a. Cost of land and building improvements (excluding cost of land) * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.	\$1,139,462 Real Property Costs
6b. Cost of machinery, equipment, furniture and fixtures * Attach itemized listing with month, day and year of beginning of installation, plus total	Personal Property Costs
6c. Total Project Costs * Round Costs to Nearest Dollar	\$1,139,462 Total of Real & Personal Costs

7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.

	Begin Date (M/D/Y)	End Date (M/D/Y)	
Real Property Improvements	3/15/19	3/14/21	☒ Owned ☐ Leased
Personal Property Improvements			☒ Owned ☐ Leased

8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No

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11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of SEV for the entire plant rehabilitation district and obsolescence statement for property. The Taxable Value (TV) data below must be as of December 31 of the year prior to the rehabilitation.

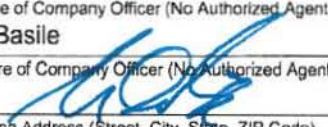
a. TV of Real Property (excluding land)	N/A
b. TV of Personal Property (excluding inventory)	
c. Total TV	

12a. Check the type of District the facility is located in: ☒ Industrial Development District ☐ Plant Rehabilitation District	
12b. Date district was established by local government unit (contact local unit) 6/16/77	12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Mark Basile	13b. Telephone Number 586-774-7600	13c. Fax Number 586-774-6473	13d. E-mail Address mdbasile@hmark.com
14a. Name of Contact Person Mark Basile	14b. Telephone Number 586-774-7600	14c. Fax Number 586-774-6473	14d. E-mail Address mdbasile@hmark.com
▶ 15a. Name of Company Officer (No Authorized Agents) Mark Basile			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number 586-774-6473	15d. Date 8/8/18
▶ 15e. Mailing Address (Street, City, State, ZIP Code) 34260 James J Pompo Drive, Fraser, MI 48026		15f. Telephone Number 586-774-7600	15g. E-mail Address mdbasile@hmark.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

▶ 16. Action taken by local government unit ☐ Abatement Approved for _____ Yrs Real (1-12), _____ Yrs Pers (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)	
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.			
16c. LUCI Code		16d. School Code	
17. Name of Local Government Body		▶ 18. Date of Resolution Approving/Denying this Application	

Attached hereto is an original application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time, and that any leases show sufficient tax liability.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

**Michigan Department of Treasury
State Tax Commission
PO Box 30471
Lansing, MI 48909**

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY				
▶ LUCI Code	▶ Begin Date Real	▶ Begin Date Personal	▶ End Date Real	▶ End Date Personal

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

7. CONSENT AGENDA

- a. Approval of Minutes of the Regular Council Meeting of September 13th, 2018
- b. Approval of Bills for the month of September 2018 in the amount of \$4,428,332.40
- c. Receive and File Finance Budget to Actual Report ending August 2018
- d. Receive and File City of Fraser Retiree Healthcare Actuarial Valuation Report as of June 30th, 2017
- e. Receive and File Minutes of the September 4th, 2018 Fraser Park & Recreation Commission meeting
- f. Receive and File Draft Minutes of the September 5th, 2018 Planning Commission meeting

Draft minutes

A

Minutes
Fraser City Council
September 13th, 2018 @ 7:00pm

A Regular meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Carnagie, Council Members; Blanke, Foster, Kalka, Lesich, Schornak and Winowiecki
Absent: D. Wayne O'Neal
Also Present: Kelly Dolland, City Clerk
Donald DeNault, City Attorney

1. **Call Meeting to Order / Pledge of Allegiance** - Mayor Carnagie called the regular meeting to order at 7:04pm

2. **Roll Call –**

Blanke - present, Carnagie – present, Foster – present, Kalka – present, Lesich – present, Schornak – present, Winowiecki – present

3. **Approval of Agenda**

Member Carnagie requested Council enter Closed Session to consult with the city legal counsel regarding trial and settlement strategies in connection with specific litigation for the matter of Hemelberg vs City of Fraser as 7.a.a. of agenda.

Member WINOWIECKI moved, second by Member SCHORNAK, TO APPROVE AGENDA AS SUBMITTED.

Motion carried 7-0

4. **Presentations**

a. Presentation of Citation for Good Citizenship – Brandon O'Neal
Lt. Pettyes, Mayor Carnagie presented a Citation for Good Citizenship to Mr. Brandon O'Neal.

5. **CLOSED SESSION TO CONSULT WITH THE CITY'S ATTORNEY REGARDING TRIAL OR SETTLEMENT STRATEGY IN CONNECTION WITH SPECIFIC PENDING LITIGATION: BROWN ET AL. V CITY OF FRASER ET AL**

6. **Citizen Participation on Agenda Items**

Resident Michael Donnelly spoke on topic

7. **Consent Agenda**

- a. Approval of Minutes of the Regular Council Meeting of August 9th, 2018
- b. Approval of Bills for the month of September 2018 in the amount of \$4,558,840.68
- c. Receive and File Finance Budget to Actual Report ending July 2018
- d. Approve parade permit for Fraser High School Homecoming Parade on October 5th, 2018 at 6:00 PM
- e. Receive and File Minutes of 6-4-2018 Historical Commission meeting
- f. Receive and File Minutes of 8-6-2018 Historical Commission meeting
- g. Receive and File Minutes of 6-5-2018 Fraser Parks & Recreation Commission meeting
- h. Receive and File Minutes of 7-10-2018 Fraser Parks & Recreation Commission meeting
- i. Receive and File Minutes of 8-14-2018 Fraser Parks & Recreation Commission meeting

Minutes
Fraser City Council
September 13th, 2018
Page 2

Member WINOWIECKI moved, second by Member LESICH, TO APPROVE CONSENT AGENDA AS PRESENTED.

Motion carried 7-0

8. Requests for Council Action

Member SCHORNAK moved, second by Member FOSTER, TO VOTE ON THE APPOINTEE SEPARATELY.

Motion carried 7-0

- a. Appointments of Betty Slominski, James Chamberlin and Denise Wojciechowski to the Historical Commission for a term ending June 30th, 2022.

Member SCHORNAK moved, second by Member FOSTER, TO APPROVE THE APPOINTMENT OF MRS. BETTY SLOMINSKI TO THE HISTORICAL COMMISSION FOR A TERM ENDING JUNE 30TH, 2022.

Public to be heard – None

Motion carried 7-0

Member BLANKE moved, second by Member LESICH, TO APPROVE THE APPOINTMENT OF MR. JAMES CHAMBERLIN TO THE HISTORICAL COMMISSION FOR A TERM ENDING JUNE 30TH, 2022.

Public to be heard – None

Motion carried 7-0

Member WINOWIECKI moved, second by Member LESICH, TO APPROVE THE APPOINTMENT OF MS. DENISE WOJCIECHOWSKI TO THE HISTORICAL COMMISSION FOR A TERM ENDING JUNE 30TH, 2022.

Public to be heard – None

Motion carried 7-0

- b. Fraser Lions Club – Request for and Discussion of Use of Steffens Park for the Annual City Picnic/Carnival
Recreation Director Christina Woods and Fraser Lions Club Derek Damico spoke on behalf of the 2018 Annual City Picnic/ Carnival. Mr. Domenico requested the city of Fraser engage in a five-year carnival contract with the Fraser Lions Club.

Conversation ensued.

Member Winowiecki requested Attorney DeNault develop a carnival contract for the City of Fraser and Fraser Lions Club.

Public to be heard:

Resident Deanna Reiner spoke on topic.

- c. Set Public Hearing Date for Healthmark Industries Plant Rehabilitation District and Subsequent IFT's

City Manager Wayne O'Neal requested council set a Public Hearing at the October 11th, 2018 Fraser City Council meeting. Members of the Macomb County Dept. of Planning & Economic Development and Healthmark Industries will be present.

Minutes
Fraser City Council
September 13th, 2018
Page 3

Member SCHORNAK moved, second by Member LESICH, TO APPROVE THE REQUEST OF COUNCIL TO SET PUBLIC HEARING DATE FOR HEALTHMARK INDUSTRIES PLANT REHABILITATION DISTRICT AND SUBSEQUENT IFT'S FOR OCTOBER 11TH, 2018 @ 7PM

Motion carried 7-0

d. Approval of Corrective Action Plan in Conformance with PA 202 Of 2017 – Retiree Health Benefits Systems

City Manager Wayne O'Neal spoke of Retiree Health Benefits System funding.
Finance Director Tim Sadowski spoke of \$207,000 payment to MERS.
Member Lesich stated failure to comply will mean the city will be in violation.
Conversation ensued.

Public to be heard – none

Member WINOWIECKI moved, second by Member KALKA, TO APPROVE THE CORRECTIVE ACTION PLAN DEVELOPED BY ADMINISTRATION AND SUBMITTED TO THE DEPARTMENT OF TREASURY

Motion carried 7-0

Member WINOWIECKI moved, second by Member KALKA, TO APPROVE THE COMMITMENT OF ADDITIONAL PAYMENTS IN FUTURE YEARS OF \$207,000 ANNUALLY FOR RETIREE HEALTH BENEFITS AS OUTLINED IN THE CORRECTIVE ACTION PLAN.

Motion carried 7-0

e. Approval of Corrective Action Plan in Conformance with PA 202 of 2017 – Defined Benefit Retirement Systems

Public to be heard – none

Member WINOWIECKI moved, second by Member KALKA, TO APPROVE THE CORRECTIVE ACTION PLAN AND SUBMIT TO THE DEPARTMENT OF TREASURY WITH RESPECT TO THE DEFINED BENEFIT PENSION RETIREMENT PROGRAM.

Motion carried 7-0

f. Approval of Purchase of Two 10 Yard Dump Trucks (Replacement) – Motor Pool Equipment Fund

DPW Director BJ Van Fleteren and Supervisor Nick Schaefer spoke of the need of two replacement dump trucks. The trucks are over 20 years old and are too costly to repair. The trucks would be five-year lease to buy.
Conversation ensued.
Member Foster requested Council revisit the request.

Public to be heard – none

Member LESICH moved, second by Member BLANKE, TO APPROVE THE REPLACEMENT OF TWO 10 YARD DUMP TRUCKS FOR A COST OF \$388,988 FROM THE MOTOR POOL EQUIPMENT FUND.

Motion carried 6-1
Member Foster no

Minutes
Fraser City Council
September 13th, 2018
Page 4

g. Approval of Lease of Two Public Safety Vehicles (replacement) – Gambling Forfeiture Fund

Mr. VanFleteren spoke of the two Public Safety vehicles, four-year lease at \$715.33 a month.
Lt. Pettyes spoke of the need to replace the vehicles, the department is replacing three vehicles with two.
Member Foster inquired what the Gambling Forfeiture Fund balance was - \$942,000.

Member SCHORNAK moved, second by Member WINOWIECKI, TO APPROVE THE LEASE OF TWO PUBLIC SAFETY VEHICLES FOR REPLACEMENT PURPOSES FROM THE GAMBLING FORFEITURE.

Motion carried 6-1
Member Foster no

h. Approval of Participation with MCDOR - Rehabilitation of Garfield Road – Utica to 14 Mile Road

Mr. VanFleteren stated the city of Fraser cost share agreement for the Garfield project is \$203,520.
Mr. Sadowski stated the \$203,520 would come from the Major Street Fund, this leaves a 17% cash balance with is good. A 50/50 match with the county is a good incentive to repair Garfield Rd. The city could not afford to do the project without the match from the county.

Public to be heard – none

Member LESICH moved, second by Member WINOWIECKI, TO APPROVE PARTICIPATION WITH MCDOR – REHABILITATION OF GARFIELD RD – UTICA TO 14 MILE ROAD IN THE AMOUNT OF \$203,520.

Motion carried 7-0

i. Approval of 2018 Sanitary Sewer Condition Assessment Bid

Mr. VanFleteren spoke of the four bids received for the 2018 Sanitary Sewer Condition Assessment Bid. He recommended Fraser company Pipetek Infrastructure Services at a bid amount of \$147,551.50.

Conversation ensued.

Public to be heard – none

Member Winowiecki commented hiring a Fraser based company.

Member SCHORNAK moved, second by Member BLANKE, TO APPROVE THE 2018 SANITARY SEWER CONDITION ASSESSMENT BID TO PIPETECK INFRASTRUCTURE SERVICES IN THE AMOUNT OF \$147,551.50.

Motion carried 7-0

9. Pending Items of Unfinished Business / Report of the City Administration

Mr. O'Neal stated the Closed Session will be scheduled after Citizens Participation. Mr. O'Neal spoke of Code Enforcement Reports, MDEQ Lead & Copper Rules, Department Head presentations, Recreation Director Christina Woods and a concession stand agreement, roof bids, the only grass cutting bid, the MML Conference and McKinley Barrier Free Park.

10. Report of Mayor and City Council / New Business

Member Blanke - Inquired about the school liaison officer and the status of the old Dairy Queen on 14 Mile & Groesbeck.

Member Carnagie – Spoke of the Fraser Honor Guard and thanked past Fraser Honor Guard Arthur VanThemme

Member Foster - Spoke on topic

Member Kalka - Happy Anniversary to Mr. Kalka

Member Lesich - Wished all a good evening

Member Schornak – Wished son a Happy Birthday and October 7th, a 200-year celebration at the Baumgartner House

Member Winowiecki - Complemented

11. Citizen Participation

Resident Laura Lesich spoke on topic

Council thanked Ms. Nancy Berube for a successful 2018 Farmer's Market

Member SCHORNAK moved, second by Member FOSTER, TO ENTER CLOSED SESSION TO CONSULT WITH THE CITY'S ATTORNEY REGARDING TRAIL OR SETTLEMENT STRATEGY IN CONNECTION WITH SPECIFIC PENDING LITIGATION: BROWN ET AL. V. CITY OF FRASER ET AL

Roll call vote

Blanke	yes
Carnagie	yes
Foster	yes
Kalka	yes
Lesich	yes
Schornak	yes
Winowiecki	yes

Enter Closed Session 10:12pm

Meeting called to order 10:28pm

Member WINOWIECKI moved, second by Member FOSTER, TO ACCEPT THE RECOMMENDATION OF THE CITY'S INSURANCE COUNSEL AND DIRECT HIM TO PROCEED IN ACCORDANCE WITH HIS RECOMMENDATIONS WITH REGARD TO TRAIL OR SETTLEMENT STRATEGY IN CONNECTION WITH SPECIFIC PENDING LITIGATION: BROWN ET AL. V. CITY OF FRASER ET AL

Minutes
Fraser City Council
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Rollcall vote:

Blanke	yes
Carnegie	yes
Foster	yes
Kalka	yes
Lesich	yes
Schornak	yes
Winowiecki	yes

Motion carries 7-0

12. Adjournment

Member LESICH moved, second by Member SCHORNAK, TO ADJOURN THE REGULAR COUNCIL MEETING OF SEPTEMBER 13TH, 2018 MEETING @ 10:28PM.

The motion carried unanimously,
Respectfully submitted,

Kelly Dolland, City Clerk

Michael Carnegie, Mayor



City of Fraser

Check Disbursement Report

October 11, 2018

EXPENDITURES FOR APPROVAL

101 GENERAL FUND	\$	347,282.22
202 MAJOR STREET FUND	\$	225,015.27
203 LOCAL STREET FUND	\$	31,038.53
210 AMBULANCE FUND	\$	1,850.30
226 GARBAGE AND RUBBISH COLLECTION	\$	59,014.46
238 LIBRARY	\$	6,117.95
265 DRUG FORFEITURE	\$	1,732.00
270 SENIOR HOUSING	\$	19,913.30
301 GENERAL DEBT SERVICE (CITY HALL)	\$	125.00
592 WATER & SEWER FUND	\$	264,972.28
645 MEDICAL SELF INSURANCE FUND	\$	101,267.40
661 MOTOR POOL	\$	32,566.09
701 TRUST AND AGENCY	\$	3,007.12
703 SUMMER TAX COLLECTION FUND	\$	3,334,430.48
VENDOR EXPENDITURES	\$	4,428,332.40

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CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 09/01/2018 - 09/30/2018

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND								
09/02/2018	PNC	1295898	2017-641 2017-640	JASMIN CROMBIE	PROFESSIONAL AND CONTRACTUAL SERVICES01.950 PROFESSIONAL AND CONTRACTUAL SERVICES01.950	691 750		244.55 439.50
				CHECK PNC 1295898 TOTAL FOR FU				684.05
09/06/2018	PNC	1295904	AUG 20, 2018 AUG 20, 2018 AUG 20, 2018 AUG 20, 2018 AUG 20, 2018 AUG 20, 2018	OTB ENERGY COMPANY	ELECTRIC ELECTRIC ELECTRIC ELECTRIC ELECTRIC ELECTRIC	920.000 920.000 920.000 920.000 920.000 920.000	265 266 267 268 269 448	5,586.36 1,541.75 187.27 1,400.69 1,325.04 32.84
				CHECK PNC 1295904 TOTAL FOR FU				10,464.55
09/02/2018	PNC	129591	17-FR04378-AUG/COVIDERIC D. SHEPARD	INDIGENT COURT APPOINTED ATTORNEY F810.000			136	50.00
09/06/2018	PNC	129592	568498	FIRST CHOICE SERVICES	PROGRAMMING	881.000	750	197.47
09/06/2018	PNC	129593	18-FR04378/HOFFMAN DONALD GILLAIN PC	INDIGENT COURT APPOINTED ATTORNEY F810.000			136	175.00
09/06/2018	PNC	129594	45528 45527 45529	GREAT LAKES PEST CONTROL CO.	OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE	934.000 934.000 934.000	266 268 269	50.00 50.00 50.00
				CHECK PNC 129594 TOTAL FOR FU				150.00
09/06/2018	PNC	129596	9311575172 9311575172 9311575172	JONATHAN JULIANO	MATERIALS & SUPPLIES MATERIALS & SUPPLIES MATERIALS & SUPPLIES	742.000 742.000 742.000	441 441 441	200.00 75.00 235.00
				CHECK PNC 129596 TOTAL FOR FU				510.00
09/08/2018	PNC	129598	MAC090510	MICHIGAN ASSOC OF CHIEFS OF MEMBERSHIPS		915.000	301	200.00
09/06/2018	PNC	129600	252410	ROYAL OAK NAME PLATE CO.	SUPPLIES	752.000	371	10.00
09/06/2018	PNC	129601	8125414181 8125414181 8125414181 8125414181	SHRED-IT USA	SUPPLIES SUPPLIES SUPPLIES SUPPLIES	752.000 752.000 752.000 752.000	171 309 280 371	16.65 16.65 16.65 16.65
				CHECK PNC 129601 TOTAL FOR FU				66.60
09/06/2018	PNC	129603	252313-00	SUPPLY DEN	MATERIALS & SUPPLIES	742.000	490	7.16

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CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
 CHECK DATE FROM 09/01/2018 - 09/30/2018

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND								
09/04/2018	PNC	129604	INW427573	EROT GROUP, INC	LEASED ASSETS	983.000	258	340.00
09/10/2018	PNC	129605	ERCD091018	ERCC	PROFESSIONAL DEVELOPMENT	810.820	171	31.50
09/13/2018	PNC	129607	354417	123.NET, INC.	COMMUNICATIONS (TELEPHONE, CELL, FRASER, 300	258	258	424.20
09/13/2018	PNC	129608	86829718	ABSEPORE WATER COMPANY	SUPPLIES	752.000	441	6.90
09/13/2018	PNC	129613	47239	ANDERSON OVERHEAD DOOR CO	OTHER REPAIRS AND MAINTENANCE	934.000	269	494.00
09/13/2018	PNC	129614	ARBOR-TECH TREE CARE	ARBOR-TECH TREE CARE	PROFESSIONAL AND CONTRACTUAL SERVICES	901.000	441	500.00
09/13/2018	PNC	129615	553296846908	AT&T	COMMUNICATIONS (TELEPHONE, CELL, FRASER, 300	258	258	686.60
09/13/2018	PNC	129616	IN504805	AUTIC - VIDEO DISTRIBUTORS	SUPPLIES	752.000	301	352.44
09/13/2018	PNC	129618	A-157172	BORG SANITATION SERVICE, INC	MATERIALS & SUPPLIES	742.000	690	320.00
09/13/2018	PNC	129620	119900	BSXA SOFTWARE	SOFTWARE MAINTENANCE AGREEMENTS	933.000	258	4,460.00
			119901		SOFTWARE MAINTENANCE AGREEMENTS	933.000	258	3,100.00
CHECK PNC 129620 TOTAL FOR FU								6,560.00
09/13/2018	PNC	129623*	354642194	CINTAS CORPORATION #254	MATERIALS & SUPPLIES	742.000	266	291.21
			354642193		MATERIALS & SUPPLIES	742.000	266	76.58
			354642196		MATERIALS & SUPPLIES	742.000	266	59.08
			354642197		MATERIALS & SUPPLIES	742.000	266	659.23
CHECK PNC 129623 TOTAL FOR FU								1,106.10
09/13/2018	PNC	129624	171624	CIVICPLUS	SOFTWARE MAINTENANCE AGREEMENTS	933.000	258	1,999.92
09/13/2018	PNC	129625	099644	COLMAN-WOLF SUPPLY CO.	SUPPLIES	752.000	441	232.86
			090798		SUPPLIES	752.000	441	165.20
			090676		SUPPLIES	752.000	441	71.21
			090694		SUPPLIES	752.000	441	265.20
			090880		SUPPLIES	752.000	441	178.08
CHECK PNC 129625 TOTAL FOR FU								1,209.25
09/13/2018	PNC	129627	7124368	CONTRACTORS CONNECTION	SUPPLIES	752.000	441	2,828.30
09/13/2018	PNC	129630	8/31/18	DETROIT ENERGY STREET LIGHTS	ELECTRIC (STREET LIGHTING)	920.100	448	15,311.90
09/13/2018	PNC	129631*	55257	FIRE EXTINGUISHER SALES & SERVICE	OTHER REPAIRS AND MAINTENANCE	934.000	266	216.00
			55258		OTHER REPAIRS AND MAINTENANCE	934.000	266	316.00

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CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 09/01/2018 - 09/30/2018

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND								
				CHECK PNC 129631 TOTAL FOR FU				632.00
09/13/2018	PNC	129631	INV-7547	J.L. GETISER CORP.	SUPPLIES	752.000	441	51.95
09/13/2018	PNC	129635	000054222	GREAT LAKES SECURITY HARDWARE	PROFESSIONAL AND CONTRACTUAL SERVICES	501.000	441	7.50
09/13/2018	PNC	129637	15713	HALLAHAN & ASSOCIATES, P.C.	PROFESSIONAL SERVICES (LEGAL)	501.000	010	277.50
09/13/2018	PNC	129639	600875568 600875569	HENLETT-PACKARD FINANCIAL	LEASED ASSETS LEASED ASSETS	983.000 983.000	258 258	336.04 900.14
				CHECK PNC 129638 TOTAL FOR FU				1,236.68
09/13/2018	PNC	129640	46594/1	JOHN'S NUMBER	MATERIALS & SUPPLIES	742.000	269	58.94
09/13/2018	PNC	129641	71034624	JOHNSON CONTROLS	OTHER REPAIRS AND MAINTENANCE	934.000	267	537.95
09/13/2018	PNC	129642	42594	KENNEL PRINTING CORPORATION	SUPPLIES	752.000	136	240.07
09/13/2018	PNC	129643	091018	DENNIS KOENDERS	MECHANICAL INSP.	703.200	371	6,401.00
09/13/2018	PNC	129644	SEPT. 20, 2018	K2 STATE BANK	LEASED ASSETS	983.000	048	6,783.17
09/13/2018	PNC	129645	6632611	LEAF	LEASED ASSETS	983.000	258	1,115.98
09/13/2018	PNC	129647	MECA09-20-18	MACOMB COUNTY CLERK'S ASSOCIA	PROFESSIONAL DEVELOPMENT	910.000	015	20.00
09/13/2018	PNC	129650	1410/AUG 2018	MASTER GARDENER LAWN CENTER	PROFESSIONAL AND CONTRACTUAL SERVICE	501.000	690	1,375.00
09/13/2018	PNC	129652	63050 63061	MICHIGAN DOOR	OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE	934.000 934.000	265 265	513.00 189.50
				CHECK PNC 129652 TOTAL FOR FU				702.50
09/13/2018	PNC	129657	197033046001	OFFICE DEPOT	SUPPLIES	752.000	215	10.58
09/13/2018	PNC	129659	3306059302	BITNEY BOWES GLOBAL FIN SRV.	MAIL OR POSTAGE	251.000	254	782.00
09/13/2018	PNC	129660	541276	ROBERT ENTERPRISES INC	SUPPLIES	752.000	441	612.20
09/13/2018	PNC	129662	091018	NICHOLAS SCHAEFER	SALARIES	703.000	371	4,195.00
09/13/2018	PNC	129664	091018	JAMES SHIMKO	PLUMBING INSP.	703.200	371	945.00
09/13/2018	PNC	129665-W	25211 24725 24785	SPEED CLEAN SERVICE	OTHER REPAIRS AND MAINTENANCE MATERIALS & SUPPLIES MATERIALS & SUPPLIES	934.000 742.000 742.000	265 690 690	782.70 250.00 600.00
				CHECK PNC 129665 TOTAL FOR FU				1,612.70

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CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
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Check Date	Bank	Check #	Invoice	Payee	Description	Amount	Dept	Amount
Fund: 101 GENERAL FUND								
09/13/2018	PNC	129666	900689355	STATE INDUSTRIAL PRODUCTS	SUPPLIES	750.000	441	226.94
09/13/2018	PNC	129668	00312-00	SUPPLY DEN	MATERIALS & SUPPLIES			** VOIDED **
09/13/2018	PNC	129670	639858027	THOMSON REUTERS - WEST	OPERATING SUPPLIES	746.000	301	265.00
09/13/2018	PNC	129671**	807082	UNITED AUTO PARTS	SUPPLIES	752.000	441	46.00
09/13/2018	PNC	129672	12-FR01113/NEISS	JUSTIN D. VAHLE VREDE	INDIGENT COURT APPOINTED ATTORNEY F810.000		116	175.00
09/13/2018	PNC	129673	425595	WARREN PIPE & SUPPLY CO.	SUPPLIES	752.000	441	19.44
09/13/2018	PNC	129676	610985699/AUG2018	WON INTERNET-CABLE-PHONE	OTHER MISC COMMUNICATIONS (INTERNET)	552.000	262	1,594.23
09/13/2018	PNC	414(E)		DEPARTMENT OF THE TREASURY	BANK SERVICE CHARGES	501.055	269	643.57
09/16/2018	PNC	415(E)		MEKS	RETIREE HEALTH CARE - OBER	921.000	261	267,000.00
09/20/2018	PNC	129681	17-01054/MAYHESS	ANGELO DONOFIO	INDIGENT COURT APPOINTED ATTORNEY F810.000		116	175.00
09/20/2018	PNC	129683	11-221156	BANK'S VACUUM - SHELBY TWP	MATERIALS & SUPPLIES	743.000	265	13.00
09/20/2018	PNC	129684	18V098718	DAVID BIRBY	OPERATING SUPPLIES	746.000	301	6.50
09/20/2018	PNC	129685	18-FR01786/CATO	SCOTT E. BRIGHT	INDIGENT COURT APPOINTED ATTORNEY F810.000		116	175.00
09/20/2018	PNC	129686	18-FR01215/KILLEREN CANU TORRICE LAW PLLC		INDIGENT COURT APPOINTED ATTORNEY F810.000		116	175.00
09/26/2018	PNC	129687**	09-11-18	CASH	SUPPLIES	752.000	691	32.07
			09-12-18		PROGRAMMING	361.000	691	58.34
			09-11-18		PROGRAMMING	361.000	750	18.58
CHECK PNC 129687 TOTAL FOR FY								106.99
09/26/2018	PNC	129688	16-FR01747/WICKLES	SUSAN K. CHURANDOWSKI, PLLC	INDIGENT COURT APPOINTED ATTORNEY F810.000		116	100.00
09/26/2018	PNC	129690	810257	CINCINNATI TIME SYSTEMS, INC	PROFESSIONAL AND CONTRACTUAL SERVICES	901.000	341	195.00
09/26/2018	PNC	129692	CON091218	CONNIE FEINER	CHARGES FOR SERVICES - RECREATION	648.000	800	24.00
09/29/2018	PNC	129693*	08-11-18	CONSUMERS ENERGY	NATURAL GAS	921.000	265	610.48
			08-11-18		NATURAL GAS	921.000	266	7.55
			08-11-18		NATURAL GAS	921.000	267	29.32
			08-11-18		NATURAL GAS	921.000	263	34.83
CHECK PNC 129693 TOTAL FOR FY								683.23
09/26/2018	PNC	129694	7124580	CONTRACTORS CONNECTION	SUPPLIES	752.000	441	369.55

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Fund: 101 GENERAL FUND								
09/27/2018	PNC	128697	080901118	CRYSTAL LANGWORTHY	CHARGES FOR SERVICES - RECREATION	649.000	000	32.00
09/20/2018	PNC	128698	080901118	EREBIE EGLE	CHARGES FOR SERVICES - RECREATION	649.000	000	32.00
09/20/2018	PNC	128700	080901118	DONALD LADUE	OTHER REVENUE - RETIREE HEALTH CARE	683.000	000	37.38
09/20/2018	PNC	129709*	8-16-18	CITY OF FRASER	WATER	918.000	265	26.26
			8-16-18		WATER	918.000	265	664.50
			8-16-18		WATER	918.000	266	354.65
			8-16-18		WATER	918.000	267	79.04
			8-16-18		WATER	918.000	268	198.83
			8-16-18		WATER	918.000	269	229.14
			CHECK PNC 129709 TOTAL FOR FU					1,512.42
09/30/2018	PNC	129710	15-FR01453/COTTELL KATHLEEN G. GALEN		INDIGENT COURT APPOINTED ATTORNEY F810.000		136	75.00
09/20/2018	PNC	129711	107540	GENPOWER PRODUCT INC	OTHER REPAIRS AND MAINTENANCE	934.000	266	454.75
09/20/2018	PNC	129712	18-FR01802/JONES-SM DAVID R. HAUGAN		INDIGENT COURT APPOINTED ATTORNEY F810.000		136	75.00
			18-FR02006/MOORE		INDIGENT COURT APPOINTED ATTORNEY F810.000		136	175.00
			17-FR01802/SMITH		INDIGENT COURT APPOINTED ATTORNEY F810.000		136	75.00
			18-FR00443/POFF		INDIGENT COURT APPOINTED ATTORNEY F810.000		136	135.00
			18-FR01831/ROSS		INDIGENT COURT APPOINTED ATTORNEY F810.000		136	175.00
			CHECK PNC 129712 TOTAL FOR FU					635.00
09/20/2018	PNC	129715	JAC091218	JACKIE TOUREAU	CHARGES FOR SERVICES - RECREATION	649.000	000	32.00
09/20/2018	PNC	129716	JAM091218	JAMIE BAKER	CHARGES FOR SERVICES - RECREATION	649.000	000	32.00
09/20/2018	PNC	129718*	A4-826	JOHNSON THERMOL TEMP INC.	OTHER REPAIRS AND MAINTENANCE	934.000	266	307.74
			A1-82718		OTHER REPAIRS AND MAINTENANCE	934.000	266	112.06
			A1-827		OTHER REPAIRS AND MAINTENANCE	934.000	266	458.64
			A1-827		OTHER REPAIRS AND MAINTENANCE	934.000	267	118.70
			A1-82718		OTHER REPAIRS AND MAINTENANCE	934.000	268	200.80
			A1-827		OTHER REPAIRS AND MAINTENANCE	934.000	269	205.69
			CHECK PNC 129718 TOTAL FOR FU					1,198.64
09/20/2018	PNC	129721	REL091218	RELLY WEBSTER	CHARGES FOR SERVICES - RECREATION	649.000	000	32.00
09/20/2018	PNC	129726	MAR091418	MACOMB COUNTY FIRE CHIEFS ASSMEMBERSHIPS		915.000	301	50.00
09/20/2018	PNC	129729	MAR091218	MARIANNE MOUGH	CHARGES FOR SERVICES - RECREATION	649.000	000	32.00

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Fund: 101 GENERAL FUND								
09/20/2018	PNC	129710	01832-4	MCKENNA ASSOCIATES	PROFESSIONAL AND CONTRACTUAL SERVICES	801.000	371	4,515.50
09/20/2018	PNC	129711	17-FR059/SATKOWSKI	CHARLES M. NERLO	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	150.00
09/20/2018	PNC	129732	431-350818	STATE OF MICHIGAN	PROFESSIONAL AND CONTRACTUAL SERVICES	801.000	301	910.00
09/20/2018	PNC	129733	531-522917	MICHIGAN STATE POLICE	FEE (SEX OFFENDER REGISTRATION)	810.000	301	30.00
09/20/2018	PNC	129735	18-FR01528/GRESHAM	ROBERT A. NOVAK	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	75.00
09/20/2018	PNC	129736	211917	O'REILLY RANCILIO PC	PROFESSIONAL SERVICES (LEGAL)	801.000	210	10,000.00
			214744		PROFESSIONAL SERVICES (LEGAL)	801.000	210	10,000.00
			CHECK PNC 129736 TOTAL FOR FU					20,000.00
09/20/2018	PNC	129738	21693	PHOENIX STONE CO.	MATERIALS & SUPPLIES	743.000	690	261.00
09/20/2018	PNC	129739	17-FR04260/MCKENZIE	TIMOTHY A. FIERCE	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	175.00
			17-FR039276/TAYLOR		INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	175.00
			CHECK PNC 129739 TOTAL FOR FU					350.00
09/20/2018	PNC	129740	84935026	9YU-ERAXAIR DISTRIBUTION INC	OPERATING SUPPLIES	745.000	301	323.10
09/20/2018	PNC	129743	209667	QMI GROUP, INC	PROGRAMMING	881.000	750	49.50
			209799		PROGRAMMING	881.000	750	13.50
			CHECK PNC 129743 TOTAL FOR FU					63.00
09/20/2018	PNC	129744	REC1091816	RECI	PROFESSIONAL DEVELOPMENT	910.000	371	45.00
09/20/2018	PNC	129746	8000252361	ROYAL OAK NAME PLATE CO.	PROGRAMMING	881.000	691	10.00
09/20/2018	PNC	129748	4032189	SHREDCORP	OPERATING SUPPLIES	745.000	301	53.00
09/20/2018	PNC	129749	16-FR01244/BOHN	G. DEMO SKURAS	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	275.00
09/20/2018	PNC	129750	25382	SPEED CLEAN SERVICE	MATERIALS & SUPPLIES	743.000	690	296.00
09/20/2018	PNC	129752	ESAP	STATE OF MICHIGAN	DEFERRED REVENUE PAID ESAP 311 FUND	139.000	060	4,739.30
09/20/2018	PNC	129754	148626	SUNSHINE MEDICAL SUPPLY, INC	OPERATING SUPPLIES	745.000	301	267.45
09/20/2018	PNC	129755	18-FR01283/BOHN	GENEVIEVE L. TAYLOR, PLLC	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	200.00
09/20/2018	PNC	129756	1401	TRI-COUNTY AQUATICS, INC	POND MAINTENANCE	830.000	690	565.00
			1967		POND MAINTENANCE	830.000	690	565.00
			CHECK PNC 129756 TOTAL FOR FU					1,130.00

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Fund: 101 GENERAL FUND								
09/20/2018	PNC	129761	20182047	WINDER POLICE EQUIPMENT	OPERATING SUPPLIES	746.000	301	759.00
09/20/2018	PNC	129762	8X0091019	SCOTT WITKOWSKI	OPERATING SUPPLIES	746.000	301	248.67
09/20/2018	PNC	129763	011888609/09/15	NOV INTERNET-CABLE-PHONE	OTHER MISC COMMUNICATIONS (INTERNET	882.000	258	2,462.18
09/20/2018	PNC	129764	563774/501E	MARILYN WRIGHT	OPERATING SUPPLIES (MATERIALS&SUPPL	752.100	746	49.00
09/27/2018	PNC	129765	0118896 0118832 0118828	A&W	ENGINEERING SERVICES ENGINEERING SERVICES ENGINEERING SERVICES	946.000 946.000 946.000	366 441 441	750.00 1,700.00 3,965.50
				CHECK PNC 129765 TOTAL FOR FU				7,916.50
09/27/2018	PNC	129766	09-20-18	ALBA PSYCHOLOGICAL SERVICES	MEDICAL PROVIDER SERVICES	843.000	301	558.00
09/27/2018	PNC	129767	42304	AMERICA'S FINEST	OPERATING SUPPLIES (MATERIALS&SUPPL	752.100	260	310.00
09/27/2018	PNC	129769	18-FR01775/BOLTON	JOANNE L. BARR	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	220.00
09/27/2018	PNC	129770	17-FR04272/DUBA3	ELAINE BEZAS	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	225.00
09/27/2018	PNC	129771	18-FR00456/CHANEY	JOHN C. BIERNAT, PLLC	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	375.00
09/27/2018	PNC	129772	17-FR04431/GRIPPIN2	BOROMARITO LAW PLLC	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	75.00
09/27/2018	PNC	129773	62877739 62985832	ROUND TREE MEDICAL	OPERATING SUPPLIES OPERATING SUPPLIES	746.000 746.000	301 301	669.70 187.49
				CHECK PNC 129773 TOTAL FOR FU				857.19
09/27/2018	PNC	129774	18-FR01768/KENDALL 18-FR01130/KENDALL 18-FR01719/GRAYOR	WILLIAM F. BRANCH	INDIGENT COURT APPOINTED ATTORNEY F INDIGENT COURT APPOINTED ATTORNEY F INDIGENT COURT APPOINTED ATTORNEY F	810.000 810.000 810.000	136 136 136	175.00 87.50 75.00
				CHECK PNC 129774 TOTAL FOR FU				337.50
09/27/2018	PNC	129775	00032925 00032925 00032925 00032925 00032925	BRAUN, ROBERT & TAMM	APPLICATION FEE Final Inspection Gas Piping Gas Piping Pressure Test Furnace, Res. up to 560,000btu	277.000 277.000 277.000 277.000 277.000	000 000 000 000 000	5.00 20.00 40.00 31.00 35.00
				CHECK PNC 129775 TOTAL FOR FU				140.00
09/27/2018	PNC	129776	18-FR01799/GLACKNEY	JAMES E. BRENNAN	INDIGENT COURT APPOINTED ATTORNEY F	810.000	136	175.00

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Fund: 101 GENERAL FUND								
09/27/2018	PNC	129778	VV06618	CALIFORNIA CONTRACTORS SUPPLY	MATERIALS & SUPPLIES	742.000	269	317.50
09/27/2018	PNC	129778**	354647803	CINTAS CORPORATION #334	MATERIALS & SUPPLIES	742.000	265	281.21
			354647802		MATERIALS & SUPPLIES	742.000	266	76.53
			354647805		MATERIALS & SUPPLIES	742.000	268	83.08
			354647806		MATERIALS & SUPPLIES	742.000	269	575.35
			CHECK PNC 129778 TOTAL FOR FU					996.22
09/27/2018	PNC	129781	15-FR01323/JACKSON	JAMES P. CONRAD	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	125.00
09/27/2018	PNC	129787	17-FR04278-3 COVING	ERIC D. SHEPARD	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	150.00
09/27/2018	ENC	129788	59317	FIRE EXTINGUISHER SALES & SEROPERATING SUPPLIES		746.000	301	26.95
09/27/2018	PNC	129789	17-FR03367/INGRAM	ERIN FREERS-COLE	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	175.00
09/27/2018	PNC	129790	10-FR01493/WEAVER	DERIK R. GRIFFWOOD	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	175.00
09/27/2018	PNC	129791**	8900122004	SKAINGER	MATERIALS & SUPPLIES	742.000	690	122.65
09/27/2018	PNC	129795	17-FR04093/MCERISON	HAKIM & MEHANNA PLLC	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	160.00
09/27/2018	PNC	129794	18-FR01497/SUSHING	DAVID R. HAUGAN	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	175.00
09/27/2018	PNC	129795	16-FR03558/CLARK	JULIE A BLINA	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	75.00
09/27/2018	PNC	129798	JOHND91018	JOHN MARCHEWITZ	PROFESSIONAL AND CONTRACTUAL SERVICE 801.950		750	543.75
09/27/2018	PNC	129799	MEL091018	MELISEA M. KING, P.C.	PROFESSIONAL SERVICES	801.700	136	1,200.00
09/27/2018	PNC	129801	18-FR01079/SCOOTER	LUCINDY & MANZELLA PC	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	175.00
09/27/2018	PNC	129804	091812018FRASER	METRO SOFTBALL UMPIRES ASSOC. MEMBERSHIPS		915.000	691	1,400.00
09/27/2018	PNC	129807	18-FR01329A/GRESHAM	ROBERT A. NOVAK	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	200.00
09/27/2018	PNC	129808	197033416001	OFFICE DEPOT	SUPPLIES	752.000	136	143.31
			1991273222001		SUPPLIES	752.000	136	10.481
			195127477001		SUPPLIES	752.000	136	110.579
			CHECK PNC 129808 TOTAL FOR FU					138.46
09/27/2018	PNC	129811	18-FR01184/HAUGER	ALICIA M. BUTNAM	INDIGENT COURT APPOINTED ATTORNEY F810.000		136	225.00
09/27/2018	PNC	129813**	8-31-18	REINDEL TRUE VALVE	MATERIALS & SUPPLIES	742.000	265	101.12
			8-31-18		MATERIALS & SUPPLIES	742.000	265	267.69
			8-31-18		MATERIALS & SUPPLIES	742.000	267	5.70

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Fund: 202 MAJOR STREET FUND								
09/13/2018	PNC	129654*	083732	MINI MIX, INC.	PRESERVATION - STREETS	870.000	463	1,430.00
			083731		PRESERVATION - STREETS	870.000	463	1,430.00
			083728		PRESERVATION - STREETS	870.000	463	1,430.00
			083733		PRESERVATION - STREETS	870.000	463	1,430.00
			083463		PRESERVATION - STREETS	870.000	463	375.00
			083403		PRESERVATION - STREETS	870.000	463	1,430.00
			083363		PRESERVATION - STREETS	870.000	463	1,430.00
			083350		PRESERVATION - STREETS	870.000	463	1,430.00
			082343		PRESERVATION - STREETS	870.000	463	1,430.00
			082276		PRESERVATION - STREETS	870.000	463	1,430.00
				CHECK PNC 129654 TOTAL FOR FU				13,245.00
09/20/2018	PNC	129691*	301255	COMPASS MINERALS	WINTER MAINTENANCE - STREETS	871.000	463	0,623.30
09/20/2018	PNC	129723*	F40443	LEBR0 PRODUCTS, LLC	WINTER MAINTENANCE - STREETS	872.000	463	143.71
09/20/2018	PNC	129724	MCROAD/SARFIELD	MACOMB COUNTY DEPARTMENT OF	STREET REHABILITATION	989.000	463	203,520.00
09/27/2018	PNC	129765**	0118934	AKN	ENGINEERING SERVICES	944.000	463	531.00
09/27/2018	PNC	129769*	006600	ASPHALT UNLIMITED, INC	PRESERVATION - STREETS	870.000	463	940.26
09/27/2018	PNC	129800*	F45484	LEBR0 PRODUCTS, LLC	WINTER MAINTENANCE - STREETS	872.000	463	143.71
09/27/2018	PNC	129802*	915475	MACOMB COUNTY DEPARTMENT OF	PRESERVATION - STREETS	870.000	463	18.75
			915477		PRESERVATION - STREETS	870.000	463	3.37
			12727		TRAFFIC SERVICES - STREETS	871.000	463	1,843.57
				CHECK PNC 129802 TOTAL FOR FU				1,865.60
				Total for fund 202 MAJOR STREET FUND				215,015.27

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Fund: 203 LOCAL STREET FUND								
09/13/2018	PNC	123622	12722	CHRISTIAN CONCRETE CUTTING	INPRESERVATION - STREETS	870.000	463	300.00
			12723		PRESERVATION - STREETS	870.000	463	300.00
				CHECK PNC 123622 TOTAL FOR SU				600.00
09/13/2018	PNC	123625	35943	CLANCY EXCAVATING CO.	PRESERVATION - STREETS	870.000	463	3,348.46
09/20/2018	PNC	123691*	301258	COMPASS MINERALS	WINTER MAINTENANCE - STREETS	872.000	463	19,789.59
09/20/2018	PNC	123723*	F40483	LEBRQ PRODUCTS, LLC	WINTER MAINTENANCE - STREETS	872.000	463	615.04
09/27/2018	PNC	123728*	60600	ASPHALT UNLIMITED, INC	PRESERVATION - STREETS	870.000	463	4,032.74
09/27/2018	PNC	123780	38002	CLANCY EXCAVATING CO.	PRESERVATION - STREETS	870.000	463	900.00
09/27/2018	PNC	123830*	F40484	LEBRQ PRODUCTS, LLC	WINTER MAINTENANCE - STREETS	872.000	463	615.04
09/27/2018	PNC	123813*#	8-11-16	REINDEL TRUE VALUE	OPERATING SUPPLIES (MATERIALS)	872.100	463	1,044.72
				Total for fund 203 LOCAL STREET FUND				21,039.53

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Fund: 210 AMBULANCE FUND								
09/13/2018	PNC	119610	19987	ACCUMED BILLING, INC	PROFESSIONAL SERVICES - ACCUMED	801.000	301	1,782.72
09/20/2018	PNC	128747	19-66181	SAMUEL G. STANDIFER	AMBULANCE TRANSPORT FEES	638.000	000	67.58
Total for Fund 210 AMBULANCE FUND								1,850.30

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Fund: 226 GARBAGE AND RUBBISH COLLECTION FUND								
09/13/2018	PNC	129634	2344302	GFL ENVIRONMENTAL USA	WASTE AND RUBBISH DISPOSAL	919.000	508	41,547.68
			2344322		CURBSIDE RECYCLING	925.000	528	7,523.20
			2344322		COMPOSTING	928.000	528	8,927.67
				CHECK PNC 129634 TOTAL FOR FU				58,998.55
09/13/2018	PNC	129675	09/13/2018	WILLIAMS, BRYAN	RECYCLING	001.000	000	16.31
				Total for fund 226 GARBAGE AND RUBBISH COLLECTI				59,014.86

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Fund: 238 LIBRARY								
09/06/2018	PNC	129588	8529101130127769/AD/COMCAST		COMMUNICATIONS (TELEPHONE, CELL, PR)	850.000	738	169.58
09/06/2018	PNC	129595	9815303691	GREENHAVEN PUBLISHING	BOOKS & MATERIALS	744.000	738	37.12
09/06/2018	PNC	129597	INVS5566135	MARCO TECHNOLOGIES, LLC	RENTALS	940.000	738	43.95
09/06/2018	PNC	129599	1350	MICHIGAN LIBRARY ASSOCIATION	CONFERENCES	911.000	738	306.00
			1350		MEMBERSHIPS	916.000	738	569.86
			CHECK PNC 129599 TOTAL FOR FU					875.86
09/13/2018	PNC	129612	974463968393	SECCB/AMAZON	BOOKS & MATERIALS	744.000	738	608.36
			974463965343		SUPPLIES	753.000	738	738.94
			974463968393		PROGRAMMING	961.000	738	151.46
			CHECK PNC 129612 TOTAL FOR FU					1,509.76
09/13/2018	PNC	129621	218063118	CASH	PROGRAMMING	981.000	738	9.91
09/13/2018	PNC	129639	36962946	INGRAM LIBRARY SERVICES	BOOKS & MATERIALS	744.000	738	166.56
09/13/2018	PNC	129653	12.414	MIDWESTERN MI LIBRARY COOPERAC	CONFERENCES	911.000	738	65.00
09/13/2018	PNC	129663	17633869	SCHOLASTIC LIBRARY PUBLISHING	BOOKS & MATERIALS	744.000	738	156.00
09/13/2018	PNC	129667	113781	SIC PROPRIETARY FUND	PROGRAMMING	981.000	738	239.00
			202475		SOFTWARE MAINTENANCE AGREEMENTS	933.000	738	209.55
			202505		SOFTWARE MAINTENANCE AGREEMENTS	933.000	738	220.50
			202457		SOFTWARE MAINTENANCE AGREEMENTS	943.000	738	1,215.40
			CHECK PNC 129667 TOTAL FOR FU					1,940.45
09/20/2018	PNC	129678	57015493	ASSOPURE WATER COMPANY	SUPPLIES	753.000	738	8.00
09/20/2018	PNC	129712	9695336	FINANCIAL SERVICING, LLC	COMMUNICATIONS (TELEPHONE, CELL, PR)	850.000	738	149.70
09/20/2018	PNC	129714	36229186	INGRAM LIBRARY SERVICES	BOOKS & MATERIALS	744.000	738	12.64
			36271526		BOOKS & MATERIALS	744.000	738	166.66
			36330763		BOOKS & MATERIALS	744.000	738	4.39
			36330762		BOOKS & MATERIALS	744.000	738	14.22
			CHECK PNC 129714 TOTAL FOR FU					216.54
09/20/2018	PNC	129717	216	JOE GRIMM	PROGRAMMING	981.000	738	75.90
09/20/2018	PNC	129727	INVS5567762	MARCO TECHNOLOGIES, LLC	RENTALS	940.000	738	48.78

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Check Date	Bank	Check #	Invoice	Payee	Description	Amount	Dept	Amount
Fund: 238 LIBRARY								
09/20/2018	PNC	129741	1724	PROGRAM SOURCE INTERNATIONAL	PROGRAMMING	581.000	738	390.00
09/20/2018	PNC	129745	RO8091118	ROSEVILLE PUBLIC LIBRARY	DUE TO OTHER LIBRARIES	214.225	000	18.55
09/20/2018	PNC	129753	ST6091218 ST6091618	STERLING HEIGHTS PUBLIC LIBRARY	DUE TO OTHER LIBRARIES DUE TO OTHER LIBRARIES	214.225 214.225	000 000	11.99 7.99
				CHECK PNC 129753 TOTAL FOR FU				19.98
09/20/2018	PNC	129758	487244	UNIQUE MANAGEMENT SERVICES, I	PROFESSIONAL AND CONTRACTUAL SERVICES	801.000	738	3.25
09/20/2018	PNC	129760	5005200505 5005200507	WELLS FARGO FINANCIAL LEASING	RENTALS	940.000 940.000	738 738	81.56 82.36
				CHECK PNC 129760 TOTAL FOR FU				173.92
09/27/2018	PNC	129795	8448591	DEMCO, INC.	LIBRARY PROCESSING SUPPLIES	754.000	738	114.89
09/27/2018	PNC	129797	36468426	INGRAM LIBRARY SERVICES	BOOKS & MATERIALS	744.000	738	12.64
09/27/2018	PNC	129810	09-29-18	HARREN CIVIC CENTER LIBRARY	DUE TO OTHER LIBRARIES	214.225	000	20.30
				Total for fund 238 LIBRARY				6,117.95

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 265 DRUG FORFEITURE								
09/27/2018	PNC	129777	55874	C.M.E. DISTRIBUTORS, INC	OPERATING SUPPLIES	746.000	310	1,732.00
Total for Fund 265 DRUG FORFEITURE								1,732.00

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 270 SENIOR HOUSING								
09/06/2018	PNC	129590*#	AUG 30, 2018	UTE ENERGY COMPANY	ELECTRIC	930.000	265	886.23
09/06/2018	PNC	129594*#	45526	GREAT LAKES PEST CONTROL CO.	OTHER REPAIRS AND MAINTENANCE	934.000	265	75.00
09/13/2018	PNC	129608	ABC DES633-A ABC IK4177-B ABC DES887C	ABC WAREHOUSE	OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE	934.000 934.000 934.000	265 265 265	489.00 3,893.00 20.00
				CHECK PNC 129608 TOTAL FOR PU				4,402.00
09/13/2018	PNC	129623*#	354642105	CINTAS CORPORATION #354	MATERIALS & SUPPLIES	742.000	265	59.94
09/13/2018	PNC	129631*#	55059	FIRE EXTINGUISHER SALES & SER	OTHER REPAIRS AND MAINTENANCE	934.000	265	633.00
09/13/2018	PNC	129658	083118	ON THE LEVEL CONCRETE RASING	OTHER REPAIRS AND MAINTENANCE	934.000	265	4,125.00
09/13/2018	PNC	129665*#	25215	SPEED CLEAN SERVICE	OTHER REPAIRS AND MAINTENANCE	934.000	265	205.00
09/20/2018	PNC	129701	430113	BORN NEWHOUSE	OTHER REPAIRS AND MAINTENANCE	934.000	265	75.00
09/20/2018	PNC	129709*#	8-10-18	CITY OF FRASER	WATER	918.000	265	3,519.00
09/20/2018	PNC	129719*#	82-825 A2-816 A1.5L.5-B L3.5-828 A1.75-829 L3A3-834	JOHNSON THERMO TEMP INC.	OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE	934.000 934.000 934.000 934.000 934.000 934.000	265 265 265 265 265 265	337.50 249.00 273.00 829.50 249.50 525.00
				CHECK PNC 129719 TOTAL FOR PU				3,463.60
09/27/2018	PNC	129779*#	354647804	CINTAS CORPORATION #354	MATERIALS & SUPPLIES	742.000	265	59.94
09/27/2018	PNC	129801	81406	MACOMB MECHANICAL, INC	OTHER REPAIRS AND MAINTENANCE	934.000	265	3,282.00
09/27/2018	PNC	129813*#	8-31-18	REINDEL TRUE VALUE	MATERIALS & SUPPLIES	742.000	265	95.70
					Total for fund 270 SENIOR HOUSING			15,913.30

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Check Date	Bank	Check #	Invoice	Payer	Description	Account	Dept	Amount
Fund: 301 GENERAL DEBT SERVICE (CITY HALL)								
09/27/2018	PNC	123786	7166	HUNTINGTON NATIONAL BANK	PAYING AGENT FEES	391.000	343	125.00
Total for Fund 301 GENERAL DEBT SERVICE (CITY H)								125.00

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND								
09/06/2018	PNC	129587	373341A	AUDIO SENTRY CORPORATION	OTHER REPAIRS AND MAINTENANCE (LIFT)	934.500	527	47.50
09/06/2018	PNC	129590*	09/20, 2018	WTE ENERGY COMPANY	ELECTRIC	920.000	527	180.25
09/13/2018	PNC	129629	52377	DALE'S LANDSCAPING SUPPLY	OTHER REPAIRS AND MAINTENANCE	934.000	526	1,950.00
			52386		OTHER REPAIRS AND MAINTENANCE	934.000	526	2,990.00
			52662		OTHER REPAIRS AND MAINTENANCE	934.000	526	2,950.00
				CHECK PNC 129629 TOTAL FOR FU				
								6,890.00
09/13/2018	PNC	129636	89329	GUNNERS METERS & PARTS, INC	OPERATING SUPPLIES (MATERIALS&SUPPL)	932.100	526	2,100.00
09/13/2018	PNC	129648	8064-2018	MACOMB COUNTY PUBLIC WORKS COSEWAGE		917.000	527	217,844.72
09/13/2018	PNC	129649	144637	MAIL PLUS	MAIL OR POSTAGE	851.000	526	12.40
09/13/2018	PNC	129654**	287195	MINI MIX, INC	OTHER REPAIRS AND MAINTENANCE	934.000	526	1,078.50
			282655		OTHER REPAIRS AND MAINTENANCE	934.000	526	725.00
			281649		OTHER REPAIRS AND MAINTENANCE	934.000	526	735.00
			281794		OTHER REPAIRS AND MAINTENANCE	934.000	526	1,020.00
			281795		OTHER REPAIRS AND MAINTENANCE	934.000	526	1,430.00
			282175		OTHER REPAIRS AND MAINTENANCE	934.000	526	1,049.00
				CHECK PNC 129654 TOTAL FOR FU				
								6,577.50
09/20/2018	PNC	129679*	0118930	AEM	SEWER SYSTEM	154.000	600	1,544.70
			0118931		CIP - 2016 SEP SEWER DISCONNECT	150.100	600	302.50
			0118929		OTHER REPAIRS & MAINTENANCE (SAW GR)	934.000	527	6,260.10
				CHECK PNC 129679 TOTAL FOR FU				
								80,127.30
09/20/2018	PNC	129688	12742	CHRISTIAN CONCRETE CUTTING	INPROFESSIONAL AND CONTRACTUAL SERVICE	901.000	526	300.00
			12783		OTHER REPAIRS AND MAINTENANCE	934.000	526	800.00
			12739		OTHER REPAIRS AND MAINTENANCE	934.000	526	300.00
				CHECK PNC 129688 TOTAL FOR FU				
								900.00
09/20/2018	PNC	129695*	6078967	CONTRACTORS PIPE & SUPPLY	OPERATING SUPPLIES (MATERIALS&SUPPL)	752.100	526	85.02
09/20/2018	PNC	129706	0055654	FERGUSON WATERWORKS	OPERATING SUPPLIES (MATERIALS&SUPPL)	752.100	526	732.00
09/26/2018	PNC	129709**	18-16-18	CITY OF FRASER	WATER	918.000	526	93.06
09/26/2018	PNC	129726	8072-2018	MACOMB COUNTY PUBLIC WORKS COSEWAGE		917.000	527	58.75

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND								
09/26/2018	ENC	129734	MFWA91718	MICHIGAN RURAL WATER ASSOCIAT	PROFESSIONAL DEVELOPMENT	918.000	527	560.00
09/27/2018	ENC	129765*	0119824	AEW	ENGINEERING SERVICES	946.000	527	9,225.00
09/27/2018	ENC	129782	0313707427	CONSUMERS ENERGY	OTHER REPAIRS AND MAINTENANCE	934.000	526	1,596.52
09/27/2018	ENC	129783	6080168	CONTRACTORS PIPE & SUPPLY CO	SUPPLIES	752.000	526	48.97
			6081208		OPERATING SUPPLIES (MATERIALS&SUPPL)	752.100	526	19.61
			6081238		OPERATING SUPPLIES (MATERIALS&SUPPL)	752.100	526	10.51
				CHECK ENC.129783 TOTAL FOR FU				78.11
09/27/2018	ENC	129784	52916	DALE'S LANDSCAPING SUPPLY, INC	OTHER REPAIRS AND MAINTENANCE	954.000	526	393.00
09/27/2018	ENC	129786	8-30-18	GREAT LAKES WATER AUTHORITY	SEWAGE	917.000	527	4,960.88
09/27/2018	ENC	129791*	9901234279	GRAINGER	OPERATING SUPPLIES (MATERIALS&SUPPL)	752.100	527	942.97
09/27/2018	ENC	129809	41109	OLIVER SOD FARM	OTHER REPAIRS AND MAINTENANCE	934.000	526	42.00
09/27/2018	ENC	129813*	8-31-18	REINDEL TRUE VALUE	OPERATING SUPPLIES (MATERIALS&SUPPL)	752.100	526	34.26
				Total for fund 592 WATER AND SEWER FUND				264,972.29

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 645 MEDICAL SELF INSURANCE FUND								
09/04/2018	PNC	322(E)		BLUE CROSS BLUE SHIELD OF MICHIGAN	BLUE CROSS BLUE SHIELD OF MICHIGAN	837.000	999	23,903.93
09/11/2018	PNC	406(E)		BLUE CROSS BLUE SHIELD OF MICHIGAN	BLUE CROSS BLUE SHIELD OF MICHIGAN	837.000	999	3,216.82
09/18/2018	PNC	416(E)		BLUE CROSS BLUE SHIELD OF MICHIGAN	BLUE CROSS BLUE SHIELD OF MICHIGAN	837.000	999	21,579.83
09/25/2018	PNC	418(E)		BLUE CROSS BLUE SHIELD OF MICHIGAN	BLUE CROSS BLUE SHIELD OF MICHIGAN	837.000	999	53,587.12
Total for fund 645 MEDICAL SELF INSURANCE FUND								101,287.70

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL								
09/13/2018	PNC	129611	9355474241 9355474242 9355673551	AIRGAS USA, LLC	OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE	934.000 934.000 934.000	249 249 249	56.70 84.52 56.34
				CHECK PNC 129611 TOTAL FOR FU				197.56
09/13/2018	PNC	129628	38958	CRUISERS	VEHICLE REPAIRS AND MAINTENANCE	932.000	249	380.00
09/13/2018	PNC	129631**	59270 55411	FIRE EXTINGUISHER SALES & SERVICE	OTHER REPAIRS AND MAINTENANCE OTHER REPAIRS AND MAINTENANCE	934.000 934.000	249 249	93.60 95.00
				CHECK PNC 129631 TOTAL FOR FU				198.60
09/13/2018	PNC	129632	20671 20674	FRASER AUTO BODY, INC	VEHICLE REPAIRS AND MAINTENANCE VEHICLE REPAIRS AND MAINTENANCE	932.000 932.000	249 249	138.10 334.40
				CHECK PNC 129632 TOTAL FOR FU				472.50
09/13/2018	PNC	129646	2100205	LESLIE TIRE SERVICE, INC.	EQUIPMENT REPAIRS	931.000	249	810.00
09/13/2018	PNC	129651	ED8000997	MICHIGAN CAT	EQUIPMENT REPAIRS	931.000	249	189.14
09/13/2018	PNC	129665**	25266	SPEED CLEAN SERVICE	OTHER REPAIRS AND MAINTENANCE	934.000	249	135.00
09/13/2018	PNC	129669	6270	TAG TINTS & GRAPHX LLC	VEHICLE REPAIRS AND MAINTENANCE	932.000	249	192.50
09/13/2018	PNC	129671**	823959	UNITED AUTO PARTS	EQUIPMENT REPAIRS	931.000	249	45.00
09/13/2018	PNC	129674	10403331-01 10403747-00	WEINGARTS	EQUIPMENT REPAIRS OTHER REPAIRS AND MAINTENANCE	931.000 934.000	249 249	56.99 14.99
				CHECK PNC 129674 TOTAL FOR FU				71.98
09/18/2018	PNC	4176E		ENTERPRISE FM TRUST	ENTERPRISE FLEET MANAGEMENT	609.000	249	10,145.32
09/20/2018	PNC	129696	39015	CRUISERS	VEHICLE REPAIRS AND MAINTENANCE	932.000	249	12,860.50
09/20/2018	PNC	129707	260-235730	FISHER AUTO PARTS, INC	VEHICLE REPAIRS AND MAINTENANCE	932.000	249	14.64
09/20/2018	PNC	129708	W16307-001	FLUID SYSTEMS ENGINEERING, INC	EQUIPMENT REPAIRS	931.000	249	11.29
09/20/2018	PNC	129737	69227	PALCO CAMPER	EQUIPMENT REPAIRS	931.000	249	15.36
09/20/2018	PNC	129751	564949 564950	SPEENER OIL COMPANY	DIESEL FUEL GASOLINE	758.000 758.000	249 249	1,508.32 3,863.17

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Fund: 661 MOTOR POOL								
				CHECK PNC 129751 TOTAL FOR FU				5,471.56
09/20/2018	PNC	129759	10407000-01	WEINGART	EQUIPMENT REPAIRS	931.000	249	138.42
			10407000-06		EQUIPMENT REPAIRS	931.000	249	7.99
			10406614-00		EQUIPMENT REPAIRS	931.000	249	64.86
				CHECK PNC 129759 TOTAL FOR FU				191.27
09/27/2018	PNC	129791*	996124297	GRAINGER	EQUIPMENT REPAIRS	931.000	249	45.26
09/27/2018	PNC	129805	08589	NIKE'S PUMP SERVICE	EQUIPMENT REPAIRS	931.000	249	139.35
09/27/2018	PNC	129812	59356	RAE FIRE TRUCK REPAIR, INC	VEHICLE REPAIRS AND MAINTENANCE	932.000	249	556.54
09/27/2018	PNC	129813**	8-21-18	REINDEL TRUE VALUE	EQUIPMENT REPAIRS	931.000	249	171.27
09/27/2018	PNC	129617	820335	UNITED AUTO PARTS	VEHICLE REPAIRS AND MAINTENANCE	932.000	249	214.26
				Total for Fund 661 MOTOR POOL				32,566.00

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Fund: 701 TRUST & AGENCY FUND								
09/06/2018	PNC	129602	BB189970	STEVEN & LINDA CORBAT	BUILDING BONDS	283.100	000	189.99
09/06/2018	PNC	129605	64928	ULTRA STITCH EMBROIDERY, INC.	PUBLIC SAFETY - COP PROGRAM	214.400	000	169.00
09/13/2018	PNC	129617	BAH090118	CARNYARD EXPRESS	REC PROGRAM REVOLVING	243.000	000	550.00
09/13/2018	PNC	129619	62214	BOUNCE ABOUT RENTALS	REC PROGRAM REVOLVING	243.000	000	335.00
09/13/2018	PNC	129681	BB170169	SAC WIRELESS	BUILDING BONDS	283.100	000	100.90
09/20/2018	PNC	129697*	09-11-18	CASH	REC PROGRAM REVOLVING	243.000	000	302.50
09/20/2018	PNC	129699	01906-3	DETROIT TIGERS, INC	REC PROGRAM REVOLVING	243.000	000	160.00
09/20/2018	PNC	129757	66997	ULTRA STITCH EMBROIDERY, INC.	PUBLIC SAFETY - COP PROGRAM	214.400	000	132.00
09/27/2018	PNC	129783	BON091818	RONNIE HARRIS	DC - SECURITY FEE - DCI COSTS IC	228.500	600	495.00
09/27/2018	PNC	129806	7334194Y	NATIONAL FIRE PROTECTION ASSOC	PUBLIC SAFETY - COP PROGRAM	214.400	000	478.95
09/27/2018	PNC	129810	27900	ON-SITE TESTING SPECIALISTS,	PUBLIC SAFETY - COP PROGRAM	214.400	000	194.00
09/27/2018	PNC	129815	839858127	THOMSON REUTERS - WEST	DC - TECHNOLOGY FUND - DIST CT- TL	228.600	000	90.67
Total for fund 701 TRUST & AGENCY FUND								3,007.12

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount	
Fund: 703 SUMMER TAX COLLECTION FUND									
09/15/2018	PNC	409(E)		NACOMBE COUNTY	DISB # 5	274.000	000	508,503.75	
09/15/2018	PNC	410(E)		NACOMBE COUNTY STATE EDUCATION	DISB # 5	274.000	000	619,134.04	
09/15/2018	PNC	411(E)		FRASER PUBLIC SCHOOLS	DISB # 5	274.000	000	1,679,573.75	
09/15/2018	PNC	412(E)		NACOMBE INTERMEDIATE SCHOOL	DISB # 5	274.000	000	324,403.16	
09/15/2018	PNC	413(E)		NACOMBE COMMUNITY COLLEGE	DISB # 5	274.000	000	164,075.80	
09/20/2018	PNC	129677	03-11-32-405-009	38662 JAMES POMPO LLC	ALL UNDISTRIUTED TAXES	274.000	000	28,655.93	
			03-11-32-406-009		ALL UNDISTRIUTED TAXES	274.000	000	2,211.42	
				CHECK PNC 129677 TOTAL FOR FU					30,867.35
09/20/2018	PNC	129680	03-14-05-376-012	ANGELA BENETTI-SELLICK	ALL UNDISTRIUTED TAXES	274.000	000	130.21	
09/20/2018	PNC	129682	03-14-05-316-004	ARTHUR EGLESTON	ALL UNDISTRIUTED TAXES	274.000	000	2,033.24	
09/20/2018	PNC	129702	03-14-06-453-017	EDMUND T ADAMCZYK	ALL UNDISTRIUTED TAXES	274.000	000	5.00	
09/20/2018	PNC	129703	03-14-05-428-001	E2 PROPERTY MANAGEMENT LLC	ALL UNDISTRIUTED TAXES	274.000	000	2,913.98	
09/20/2018	PNC	129704	03-14-05-428-046	E2PROPERTY MANAGEMENT LLC	ALL UNDISTRIUTED TAXES	274.000	000	2,847.63	
09/20/2018	PNC	129705	03-14-05-32814-00	FAULMANN & WALSH FUNERAL HOME	ALL UNDISTRIUTED TAXES	274.000	000	137.24	
09/20/2018	PNC	129710	03-14-05-279-019	JOSEPH L AUGUSTYN	ALL UNDISTRIUTED TAXES	274.000	000	2,416.80	
09/20/2018	PNC	129733	03-11-32-176-003	KUSTASZ, LORRAINE (TRUST)	ALL UNDISTRIUTED TAXES	274.000	000	15.29	
09/20/2018	PNC	129729	03-14-05-456-047	MARK SOULIER	ALL UNDISTRIUTED TAXES	274.000	000	2,257.75	
09/20/2018	PNC	129743	03-14-06-402-010	REBECCA DISE	ALL UNDISTRIUTED TAXES	274.000	000	75.20	
				TOTAL - ALL FUNDS					3,334,438.48
				Total for fund 703 SUMMER TAX COLLECTION FUND					4,428,332.40

***-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND
 #-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT



City of Fraser

CENTENNIAL COMMUNITY

CITY MANAGER
D. Wayne O'Neal
CITY CLERK
Kelly Ann Dolland

MAYOR
Michael Carnegie
MAYOR PRO-TEM
Kathy Blanke
COUNCIL
Yvette Foster
Suzanne Kalka
Michael Lesich
Patrice M. Schornak
David Winowiecki

September 20, 2018

City Council
33000 Garfield Rd
Fraser, MI 48026

Dear City Council,

I have prepared the Budget to Actual Report through the month end August 2018. Tax collections have significantly increased from July with summer millages at 65% collected. General Fund revenues are 39% and expenditures are 17% which are within normal operational ranges. Department of Public Works is at 22% which has experienced increased expenditures due to correctly allocating expenses out of special funds and into the General Fund. Park Maintenance is currently at 35% expenditures due to temporary employees mowing during the summer.

Very truly yours,

Timothy Matthew Sadowski

Timothy Matthew Sadowski
City Treasurer
(586) 293-3100 ext 120
tims@micityoffraser.com

CITY OF FRASER, MACOMB COUNTY, MI (MUNICODE: 502030)
BUDGET TO ACTUAL REPORT - AUGUST 2018

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 101 - GENERAL FUND					
Revenues					
Dept 000					
101-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	7,442,592.00	4,871,718.37	2,570,873.63	65.46
101-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	692,668.00	455,441.23	237,226.77	65.75
101-000-415.000	TAXES - ALLOWANCE FOR CHARGEBACKS	(1,020.00)	0.00	(1,020.00)	0.00
101-000-427.000	TAXES - COMMUNITY-WIDE SPECIAL ASSESSMEN	3,636,811.00	529,005.49	3,107,805.51	14.55
101-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	39,117.00	0.00	39,117.00	0.00
101-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	157,502.00	105,027.78	52,474.22	66.68
101-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	10,000.00	0.00	10,000.00	0.00
101-000-447.000	TAXES - PROPERTY TAX ADMINISTRATION FEE	248,842.00	155,542.58	93,299.42	62.51
101-000-476.200	BUSINESS LICENSES - PAWNBROKER DEALER	500.00	500.00	0.00	100.00
101-000-476.300	BUSINESS LICENSES - SECOND HAND DEALER	1,000.00	500.00	500.00	50.00
101-000-476.400	BUSINESS LICENSES - PRECIOUS METAL DEAL	200.00	150.00	50.00	75.00
101-000-477.000	LICENSES AND PERMITS - CABLE TV (WOW)	94,600.00	0.00	94,600.00	0.00
101-000-477.100	LICENSES AND PERMITS - CABLE TV (COMCAST	156,000.00	0.00	156,000.00	0.00
101-000-478.000	LICENSES AND PERMITS - VIDEO FRANCHISE	43,600.00	0.00	43,600.00	0.00
101-000-479.000	LICENSES AND PERMITS - CELLULAR TOWER	14,111.00	14,534.45	(423.45)	103.00

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
101-000-543.302	STATE GRANTS - TRAINING FUNDS PA 302	7,500.00	0.00	7,500.00	0.00
101-000-543.500	STATE GRANTS - LIQUOR LICENSE FEE	9,500.00	0.00	9,500.00	0.00
101-000-543.600	STATE GRANTS - HIGHWAY SAFETY	21,750.00	0.00	21,750.00	0.00
101-000-543.700	STATE GRANTS - REVENUE SHARING 911	21,600.00	0.00	21,600.00	0.00
101-000-543.800	STATE GRANTS - DRUNK DRIVING CASE FLOW	3,500.00	0.00	3,500.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	621,486.00	0.00	621,486.00	0.00
101-000-574.000	STATE GRANTS - STATE REVENUE SHARING	1,342,000.00	0.00	1,342,000.00	0.00
101-000-627.000	BUILDING INSPECTION AND PERMIT FEES	438,500.00	55,414.80	383,085.20	12.64
101-000-628.000	PLANNING COMMISSION FEES	10,000.00	4,875.00	5,125.00	48.75
101-000-629.000	ZONING BOARD OF APPEALS FEES	2,500.00	1,600.00	900.00	64.00
101-000-645.000	CHARGES FOR SERVICES - PUBLIC SAFETY	126,900.00	30,951.50	95,948.50	24.39
101-000-646.000	CHARGES FOR SERVICES - PUBLIC WORKS	9,850.00	15,593.04	(5,743.04)	158.30
101-000-647.000	CHARGES FOR SERVICES - CITY CLERK	20,000.00	2,740.10	17,259.90	13.70
101-000-648.000	CHARGES FOR SERVICES - FINANCE	1,020.00	136.20	883.80	13.35
101-000-649.000	CHARGES FOR SERVICES - RECREATION	71,400.00	11,052.50	60,347.50	15.48
101-000-649.100	CHARGES FOR SERVICES - PARK RENTALS	11,220.00	1,558.50	9,661.50	13.89
101-000-649.150	CHARGES FOR SERVICES - CENTER RENTAL	17,340.00	4,665.00	12,675.00	26.90
101-000-649.200	CHARGES FOR SERVICES - CITY PICNIC	10,200.00	8,000.00	2,200.00	78.43
101-000-649.500	CHARGES FOR SERVICES - SENIOR CENTER	25,500.00	4,782.50	20,717.50	18.75
101-000-650.000	TRANSACTION FEES (PAWN SHOP)	7,293.00	846.00	6,447.00	11.60
101-000-655.000	DISTRICT COURT - FINES/COSTS-DIST CT.	370,000.00	36,976.27	333,023.73	9.99
101-000-655.100	DISTRICT COURT - CRIME VICTIM FEE	4,900.00	272.50	4,627.50	5.56
101-000-655.200	DISTRICT COURT - 20% PENALTY - D.C.	46,500.00	2,716.35	43,783.65	5.84
101-000-658.000	DISTRICT COURT - CLEARANCE FEES-D.C.	15,000.00	847.66	14,152.34	5.65
101-000-659.000	DISTRICT COURT - PROBATION FEES	6,600.00	1,655.85	4,944.15	25.09
101-000-661.000	DISTRICT COURT - 10% BOND FEE-D.C.	1,250.00	85.00	1,165.00	6.80
101-000-663.000	DISTRICT COURT - DIST CT NO PROOF INS	13,000.00	525.00	12,475.00	4.04

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
101-000-664.000	INTEREST INCOME AND RENT CONTROL	24,000.00	5,815.62	18,184.38	24.23
101-000-671.500	OTHER REVENUE	25,000.00	(0.87)	25,000.87	0.00
101-000-673.000	GAIN OR LOSS ON SALE OF ASSETS	0.00	10,910.00	(10,910.00)	100.00
101-000-676.001	OTHER REVENUE - REIMBURSEMENTS (WCF)	0.00	13,501.36	(13,501.36)	100.00
101-000-676.202	ADMIN SERVICES - MAJOR STREETS	24,574.00	4,095.66	20,478.34	16.67
101-000-676.203	ADMIN SERVICES - LOCAL STREETS	17,246.00	2,874.32	14,371.68	16.67
101-000-676.210	ADMIN SERVICES - AMBULANCE	56,770.00	9,461.66	47,308.34	16.67
101-000-676.526	ADMIN SERVICES - WATER	192,991.00	32,165.16	160,825.84	16.67
101-000-676.527	ADMIN SERVICES - SEWER	124,831.00	20,805.16	104,025.84	16.67
101-000-679.000	DISTRICT COURT - STATE REIMBURSEMENT	27,250.00	6,813.60	20,436.40	25.00
101-000-682.000	OTHER REVENUE - RETIREE HEALTH CARE	23,000.00	9,482.65	13,517.35	41.23
101-000-688.000	OTHER REVENUE - SMART PROGRAM	34,545.00	0.00	34,545.00	0.00
101-000-689.000	OTHER REVENUE - CASH OVER OR SHORT	0.00	89.58	(89.58)	100.00
101-000-689.300	DISTRICT COURT - ATTORNEY FEES REIMBURSE	60,000.00	2,328.50	57,671.50	3.88
101-000-697.000	DISTRICT COURT - BOND FORFEIT	14,000.00	0.00	14,000.00	0.00
Total Dept. 000		16,397,039.00	6,436,056.07	9,960,982.93	39.25
TOTAL REVENUES		16,397,039.00	6,436,056.07	9,960,982.93	39.25

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 101 - CITY COUNCIL					
101-101-703.000	SALARIES	48,600.00	2,820.12	45,779.88	5.80
101-101-709.000	FICA	3,106.00	349.70	2,756.30	11.26
101-101-711.000	MEDICARE	694.00	81.80	612.20	11.79
101-101-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	130.00	83.17	46.83	63.98
101-101-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	4,800.00	0.00	4,800.00	0.00
101-101-880.000	COMMUNITY PROMOTION	5,000.00	0.00	5,000.00	0.00
101-101-900.000	PRINTING AND PUBLISHING	25,750.00	342.00	25,408.00	1.33
101-101-911.000	CONFERENCES	2,500.00	0.00	2,500.00	0.00
101-101-915.200	MEMBERSHIPS (MML)	6,272.00	6,216.00	56.00	99.11
101-101-915.300	MEMBERSHIPS (SEMCOG)	1,621.00	1,599.00	22.00	98.64
Total Dept 101 - CITY COUNCIL		98,473.00	11,491.79	86,981.21	11.67

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 136 - DISTRICT COURT					
101-136-702.000	WAGES - FULL TIME EMPLOYEES	118,493.00	13,128.01	105,364.99	11.08
101-136-703.000	SALARIES	28,840.00	2,286.21	26,553.79	7.93
101-136-704.000	WAGES - PART TIME EMPLOYEES	14,345.00	7,094.25	7,250.75	49.45
101-136-705.000	VACATION PAY	6,929.00	1,276.48	5,652.52	18.42
101-136-706.000	HOLIDAY PAY	9,485.00	595.48	8,889.52	6.28
101-136-709.000	FICA	9,332.00	1,676.89	7,655.11	17.97
101-136-711.000	MEDICARE	2,183.00	392.17	1,790.83	17.96
101-136-714.000	LONGEVITY PAY	1,260.00	0.00	1,260.00	0.00
101-136-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	15,600.00	2,878.43	12,721.57	18.45
101-136-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	43,933.00	8,082.94	35,850.06	18.40
101-136-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	677.00	64.77	612.23	9.57
101-136-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	3,750.00	240.40	3,509.60	6.41
101-136-752.000	SUPPLIES	6,180.00	749.40	5,430.60	12.13
101-136-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	958.00	0.00	958.00	0.00
101-136-801.700	PROFESSIONAL AND CONTRACTUAL SERVICES	16,068.00	1,500.00	14,568.00	9.34
101-136-810.000	INDIGENT COURT APPOINTED ATTORNEY FEES	77,250.00	10,837.50	66,412.50	14.03
101-136-811.000	JUROR FEES	515.00	0.00	515.00	0.00
101-136-823.000	INTERPRETER FEES	515.00	0.00	515.00	0.00
101-136-851.000	MAIL OR POSTAGE	5,459.00	0.00	5,459.00	0.00
101-136-860.000	TRANSPORTATION	309.00	0.00	309.00	0.00
101-136-911.000	CONFERENCES	515.00	0.00	515.00	0.00
101-136-940.000	RENTALS	251,105.00	0.00	251,105.00	0.00
101-136-955.000	MISCELLANEOUS	7,725.00	0.00	7,725.00	0.00
Total Dept 136 - DISTRICT COURT		621,426.00	50,802.93	570,623.07	8.18

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDOGT USED
Dept 171 - CITY MANAGER					
101-171-703.000	SALARIES	133,900.00	15,649.03	118,250.97	11.69
101-171-705.000	VACATION PAY	14,420.00	0.00	14,420.00	0.00
101-171-706.000	HOLIDAY PAY	4,864.00	504.81	4,359.19	10.38
101-171-709.000	FICA	10,062.00	1,295.33	8,766.67	12.87
101-171-711.000	MEDICARE	4,282.00	302.94	3,979.06	7.07
101-171-716.000	DEFINED CONTRIBUTION PENSION (401A-457B)	8,652.00	1,615.40	7,036.60	18.67
101-171-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	53,674.00	0.00	53,674.00	0.00
101-171-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	33,784.00	3,472.95	30,311.05	10.28
101-171-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,298.00	955.29	342.71	73.60
101-171-752.000	SUPPLIES	1,339.00	(46.90)	1,385.90	(3.50)
101-171-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	2,060.00	66.03	1,993.97	3.21
101-171-791.000	SUBSCRIPTIONS AND PUBLICATIONS	1,030.00	549.00	481.00	53.30
101-171-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	0.00	1,145.00	(1,145.00)	100.00
101-171-801.300	PROFESSIONAL SERVICES (CORNERSTONE)	14,420.00	0.00	14,420.00	0.00
101-171-843.000	MEDICAL PROVIDER SERVICES	0.00	400.38	(400.38)	100.00
101-171-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	618.00	0.00	618.00	0.00
101-171-851.000	MAIL OR POSTAGE	515.00	0.94	514.06	0.18
101-171-860.000	TRANSPORTATION	5,562.00	350.00	5,212.00	6.29
101-171-911.000	CONFERENCES	2,575.00	462.87	2,112.13	17.98
101-171-915.000	MEMBERSHIPS	2,060.00	1,407.20	652.80	68.31
101-171-955.000	MISCELLANEOUS	515.00	0.00	515.00	0.00
Total Dept 171 - CITY MANAGER		295,630.00	28,130.27	267,499.73	9.52

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 209 - ASSESSING					
101-209-703.000	SALARIES	1,545.00	135.00	1,410.00	8.74
101-209-709.000	FICA	155.00	0.00	155.00	0.00
101-209-711.000	MEDICARE	23.00	0.00	23.00	0.00
101-209-752.000	SUPPLIES	2,987.00	105.56	2,881.44	3.53
101-209-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	1,854.00	59.27	1,794.73	3.20
101-209-801.500	PROFESSIONAL SERVICES (ASSESSOR)	98,880.00	16,000.00	82,880.00	16.18
101-209-851.000	MAIL OR POSTAGE	3,296.00	50.04	3,245.96	1.52
101-209-910.000	PROFESSIONAL DEVELOPMENT	103.00	0.00	103.00	0.00
Total Dept 209 - ASSESSING		108,843.00	16,349.87	92,493.13	15.02
Dept 210 - LEGAL					
101-210-801.800	PROFESSIONAL SERVICES (LEGAL)	109,180.00	10,996.25	98,183.75	10.07
Total Dept 210 - LEGAL		109,180.00	10,996.25	98,183.75	10.07

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 215 - CLERK					
101-215-703.000	SALARIES	28,957.00	7,677.24	21,279.76	26.51
101-215-704.000	WAGES - PART TIME EMPLOYEES	21,675.00	3,307.86	18,367.14	15.26
101-215-705.000	VACATION PAY	6,287.00	261.44	6,025.56	4.16
101-215-706.000	HOLIDAY PAY	4,674.00	366.65	4,307.35	7.84
101-215-707.000	TEMPORARY EMPLOYEES	31,415.00	13,072.83	18,342.17	41.61
101-215-709.000	FICA	5,767.00	928.39	4,838.61	16.10
101-215-711.000	MEDICARE	1,855.00	217.13	1,637.87	11.71
101-215-713.000	OVERTIME	10,300.00	0.00	10,300.00	0.00
101-215-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	68,575.00	23,531.61	45,043.39	34.32
101-215-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	14,832.00	4,373.14	10,458.86	29.48
101-215-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	412.00	303.22	108.78	73.60
101-215-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	52.00	11.35	40.65	21.83
101-215-752.000	SUPPLIES	2,884.00	309.85	2,574.15	10.74
101-215-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	15,000.00	1,320.71	13,679.29	8.80
101-215-791.500	SUBSCRIPTIONS AND PUBLICATIONS (CODE)	5,459.00	350.00	5,109.00	6.41
101-215-801.800	PROFESSIONAL SERVICES	2,884.00	425.27	2,458.73	14.75
101-215-851.000	MAIL OR POSTAGE	5,665.00	1,178.66	4,486.34	20.81
101-215-911.000	CONFERENCES	3,605.00	0.00	3,605.00	0.00
101-215-915.000	MEMBERSHIPS	618.00	0.00	618.00	0.00
Total Dept 215 - CLERK		230,916.00	57,635.35	173,280.65	24.96

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 258 - INFORMATION TECHNOLOGY					
101-258-703.000	SALARIES	70,175.00	9,643.92	60,531.08	13.74
101-258-705.000	VACATION PAY	7,210.00	0.00	7,210.00	0.00
101-258-706.000	HOLIDAY PAY	2,575.00	247.28	2,327.72	9.60
101-258-709.000	FICA	4,535.00	858.61	3,676.39	18.93
101-258-711.000	MEDICARE	1,707.00	200.80	1,506.20	11.76
101-258-712.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	3,399.00	275.00	3,124.00	8.09
101-258-716.000	DEFINED CONTRIBUTION PENSION (401A-457B)	3,362.00	791.32	2,570.68	23.54
101-258-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	345.90	(345.90)	100.00
101-258-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	350.00	257.59	92.41	73.60
101-258-752.000	SUPPLIES	9,725.00	1,117.16	8,607.84	11.49
101-258-801.100	PROFESSIONAL SERVICES	30,000.00	0.00	30,000.00	0.00
101-258-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	28,000.00	1,828.97	26,171.03	6.53
101-258-851.000	MAIL OR POSTAGE	3,263.00	100.40	3,162.60	3.08
101-258-852.000	OTHER MISC COMMUNICATIONS (INTERNET)	49,000.00	5,583.49	43,416.51	11.39
101-258-910.000	PROFESSIONAL DEVELOPMENT	1,030.00	0.00	1,030.00	0.00
101-258-933.000	SOFTWARE MAINTENANCE AGREEMENTS	163,000.00	23,349.71	139,650.29	14.32
101-258-983.000	LEASED ASSETS	29,000.00	5,941.20	23,058.80	20.49
101-258-985.000	HARDWARE	195,000.00	5,217.29	189,782.71	2.68
Total Dept 258 - INFORMATION TECHNOLOGY		601,331.00	55,758.64	545,572.36	9.27

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 260 - FINANCE					
101-260-702.000	WAGES - FULL TIME EMPLOYEES	110,000.00	7,070.58	102,929.42	6.43
101-260-703.000	SALARIES	80,255.00	12,259.62	67,995.38	15.28
101-260-704.000	WAGES - PART TIME EMPLOYEES	19,055.00	2,522.89	16,532.11	13.24
101-260-705.000	VACATION PAY	11,488.00	407.49	11,080.51	3.55
101-260-706.000	HOLIDAY PAY	11,488.00	1,026.55	10,461.45	8.94
101-260-708.000	UNEMPLOYMENT COMPENSATION	26,719.00	0.00	26,719.00	0.00
101-260-709.000	FICA	18,758.00	1,845.13	16,912.87	9.84
101-260-711.000	MEDICARE	5,300.00	431.52	4,868.48	8.14
101-260-712.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	3,399.00	275.00	3,124.00	8.09
101-260-713.000	OVERTIME	2,060.00	0.00	2,060.00	0.00
101-260-716.000	DEFINED CONTRIBUTION PENSION (401A-457B)	7,004.00	1,046.16	5,957.84	14.94
101-260-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	12,760.00	1,114.62	11,645.38	8.74
101-260-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	52,510.00	4,785.87	47,724.13	9.11
101-260-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,171.00	861.83	309.17	73.60
101-260-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	5,000.00	480.80	4,519.20	9.62
101-260-752.000	SUPPLIES	2,853.00	832.74	2,020.26	29.19
101-260-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	7,519.00	(168.73)	7,687.73	(2.24)
101-260-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	56,650.00	4,667.24	51,982.76	8.24
101-260-801.050	BANK SERVICE CHARGES	10,300.00	2,162.35	8,137.65	20.99
101-260-801.100	PROFESSIONAL SERVICES (ACCOUNTING)	20,000.00	0.00	20,000.00	0.00
101-260-825.000	LATE FEES	3,605.00	0.00	3,605.00	0.00
101-260-851.000	MAIL OR POSTAGE	17,459.00	708.33	16,750.67	4.06
101-260-910.000	PROFESSIONAL DEVELOPMENT	1,030.00	0.00	1,030.00	0.00
101-260-911.000	CONFERENCES	1,545.00	0.00	1,545.00	0.00
101-260-915.000	MEMBERSHIPS	618.00	190.00	428.00	30.74
Total Dept 260 - FINANCE		488,546.00	42,519.99	446,026.01	8.70

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 265 - CITY HALL					
101-265-704.000	WAGES - PART TIME EMPLOYEES	30,900.00	3,913.00	26,987.00	12.66
101-265-707.000	TEMPORARY EMPLOYEES	1,030.00	0.00	1,030.00	0.00
101-265-709.000	FICA	1,916.00	311.93	1,604.07	16.28
101-265-711.000	MEDICARE	453.00	72.94	380.06	16.10
101-265-742.000	MATERIALS & SUPPLIES	20,600.00	1,506.39	19,093.61	7.31
101-265-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	5,278.00	100.51	5,177.49	1.90
101-265-852.000	OTHER MISC COMMUNICATIONS (INTERNET)	556.00	0.00	556.00	0.00
101-265-918.000	WATER	15,862.00	26.26	15,835.74	0.17
101-265-920.000	ELECTRIC	68,959.00	11,419.58	57,539.42	16.56
101-265-921.000	NATURAL GAS	23,896.00	853.79	23,042.21	3.57
101-265-934.000	OTHER REPAIRS AND MAINTENANCE	68,959.00	14,757.49	54,201.51	21.40
101-265-946.000	ENGINEERING SERVICES	0.00	2,760.00	(2,760.00)	100.00
101-265-975.000	BUILDING, BUILDING ADDITIONS AND IMPROV	175,000.00	0.00	175,000.00	0.00
Total Dept 265 - CITY HALL		413,409.00	35,721.89	377,687.11	8.64
Dept 266 - ACTIVITY CENTER					
101-266-704.000	WAGES - PART TIME EMPLOYEES	10,300.00	1,509.00	8,791.00	14.65
101-266-709.000	FICA	639.00	117.73	521.27	18.42
101-266-711.000	MEDICARE	155.00	27.55	127.45	17.77
101-266-742.000	MATERIALS & SUPPLIES	9,064.00	546.34	8,517.66	6.03
101-266-918.000	WATER	7,004.00	261.27	6,742.73	3.73
101-266-920.000	ELECTRIC	23,896.00	3,997.99	19,898.01	16.73
101-266-921.000	NATURAL GAS	10,609.00	323.76	10,285.24	3.05
101-266-934.000	OTHER REPAIRS AND MAINTENANCE	31,415.00	11,066.14	20,348.86	35.23
101-266-946.000	ENGINEERING SERVICES	0.00	407.50	(407.50)	100.00
Total Dept 266 - ACTIVITY CENTER		93,082.00	18,257.28	74,824.72	19.61

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 267 - BAUMGARTNER HOUSE					
101-267-742.000	MATERIALS & SUPPLIES	3,605.00	94.56	3,510.44	2.62
101-267-852.000	OTHER MISC COMMUNICATIONS (INTERNET)	412.00	0.00	412.00	0.00
101-267-918.000	WATER	2,122.00	132.86	1,989.14	6.26
101-267-920.000	ELECTRIC	3,708.00	301.23	3,406.77	8.12
101-267-921.000	NATURAL GAS	2,987.00	60.64	2,926.36	2.03
101-267-934.000	OTHER REPAIRS AND MAINTENANCE	4,120.00	1,718.01	2,401.99	41.70
Total Dept 267 - BAUMGARTNER HOUSE		16,954.00	2,307.30	14,646.70	13.61
Dept 268 - LIBRARY BUILDING					
101-268-704.000	WAGES - PART TIME EMPLOYEES	8,930.00	988.00	7,942.00	11.06
101-268-707.000	TEMPORARY EMPLOYEES	1,030.00	0.00	1,030.00	0.00
101-268-709.000	FICA	554.00	77.37	476.63	13.97
101-268-711.000	MEDICARE	167.00	18.09	148.91	10.83
101-268-742.000	MATERIALS & SUPPLIES	6,180.00	238.61	5,941.39	3.86
101-268-918.000	WATER	5,253.00	144.63	5,108.37	2.75
101-268-920.000	ELECTRIC	17,510.00	2,884.20	14,625.80	16.47
101-268-921.000	NATURAL GAS	6,386.00	0.00	6,386.00	0.00
101-268-934.000	OTHER REPAIRS AND MAINTENANCE	15,450.00	5,155.36	10,294.64	33.37
Total Dept 268 - LIBRARY BUILDING		61,460.00	9,506.26	51,953.74	15.47

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 269 - DPW BUILDING					
101-269-704.000	WAGES - PART TIME EMPLOYEES	7,210.00	617.50	6,592.50	8.56
101-269-707.000	TEMPORARY EMPLOYEES	1,030.00	0.00	1,030.00	0.00
101-269-709.000	FICA	447.00	47.96	399.04	10.73
101-269-711.000	MEDICARE	109.00	11.23	97.77	10.30
101-269-742.000	MATERIALS & SUPPLIES	18,025.00	2,907.03	15,117.97	16.13
101-269-918.000	WATER	1,957.00	152.06	1,804.94	7.77
101-269-920.000	ELECTRIC	12,875.00	2,681.23	10,193.77	20.83
101-269-921.000	NATURAL GAS	16,480.00	188.71	16,291.29	1.15
101-269-934.000	OTHER REPAIRS AND MAINTENANCE	18,540.00	4,411.96	14,128.04	23.80
101-269-975.000	BUILDING, BUILDING ADDITIONS AND IMPROV	257,000.00	0.00	257,000.00	0.00
Total Dept 269 - DPW BUILDING		333,673.00	11,017.68	322,655.32	9.30

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 301 - PUBLIC SAFETY					
101-301-702.000	WAGES - FULL TIME EMPLOYEES	2,824,260.00	305,203.08	2,519,056.92	10.81
101-301-703.000	SALARIES	93,268.00	0.00	93,268.00	0.00
101-301-704.000	WAGES - PART TIME EMPLOYEES	44,388.00	2,428.60	41,959.40	5.47
101-301-704.500	WAGES - PART TIME EMPLOYEES	19,055.00	128.70	18,926.30	0.68
101-301-705.000	VACATION PAY	417,150.00	82,380.93	334,769.07	19.75
101-301-706.000	HOLIDAY PAY	141,454.00	2,326.87	139,127.13	1.64
101-301-709.000	FICA	202,910.00	36,173.91	166,736.09	17.83
101-301-711.000	MEDICARE	53,560.00	8,460.03	45,099.97	15.80
101-301-712.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	26,400.00	2,150.00	24,250.00	8.14
101-301-713.000	OVERTIME	357,000.00	66,484.31	290,515.69	18.62
101-301-714.000	LONGEVITY PAY	68,392.00	6,562.50	61,829.50	9.60
101-301-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	2,218,144.00	260,180.38	1,957,963.62	11.73
101-301-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	590,406.00	91,169.28	499,236.72	15.44
101-301-721.000	CLOTHING ALLOWANCE	56,702.00	1,237.50	55,464.50	2.18
101-301-731.000	EDUCATION ALLOWANCE	28,620.00	4,073.48	24,546.52	14.23
101-301-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	122,784.00	80,575.89	42,208.11	65.62
101-301-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	44,353.00	1,441.46	42,911.54	3.25
101-301-746.000	OPERATING SUPPLIES	41,900.00	6,214.50	35,685.50	14.83
101-301-752.000	SUPPLIES	12,953.00	351.29	12,601.71	2.71
101-301-791.000	SUBSCRIPTIONS AND PUBLICATIONS	100.00	0.00	100.00	0.00
101-301-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	30,950.00	2,130.00	28,820.00	5.88
101-301-816.000	FEE (SEX OFFENDER REGISTRATION)	850.00	240.00	610.00	28.24
101-301-843.000	MEDICAL PROVIDER SERVICES	5,800.00	550.00	5,250.00	9.48
101-301-850.500	COMMUNICATIONS (VEHICLES)	1,700.00	1,688.37	11.63	99.32
101-301-851.000	MAIL OR POSTAGE	1,200.00	199.59	1,000.41	15.63
101-301-910.000	PROFESSIONAL DEVELOPMENT	28,800.00	3,800.00	25,000.00	13.19
101-301-910.032	PROFESSIONAL DEVELOPMENT (PA 32)	2,500.00	0.00	2,500.00	0.00
101-301-910.302	PROFESSIONAL DEVELOPMENT (PA 302)	7,500.00	490.00	7,010.00	6.53
101-301-915.000	MEMBERSHIPS	975.00	0.00	975.00	0.00
101-301-932.000	VEHICLE REPAIRS AND MAINTENANCE	290,034.00	48,339.00	241,695.00	16.67
101-301-949.000	COMPUTER SERVICES (CLEMIS)	37,050.00	0.00	37,050.00	0.00
101-301-956.000	BAD DEBT EXPENSE	20,600.00	0.00	20,600.00	0.00
Total Dept 301 - PUBLIC SAFETY		7,791,758.00	1,014,979.67	6,776,778.33	13.03

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 325 - COMMUNICATIONS/DISPATCH					
101-325-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	0.00	6,506.00	(6,506.00)	100.00
101-325-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	0.00	61,208.00	(61,208.00)	100.00
Total Dept 325 - COMMUNICATIONS/DISPATCH		0.00	67,714.00	(67,714.00)	100.00
Dept 371 - BUILDING DEPARTMENT					
101-371-702.000	WAGES - FULL TIME EMPLOYEES	103,000.00	12,033.67	90,966.33	11.68
101-371-703.000	SALARIES	14,420.00	0.00	14,420.00	0.00
101-371-703.100	MECHANICAL INSP.	14,420.00	0.00	14,420.00	0.00
101-371-703.200	PLUMBING INSP.	15,450.00	217.00	15,233.00	1.40
101-371-703.300	BUILDING INSP.	515.00	0.00	515.00	0.00
101-371-704.000	WAGES - PART TIME EMPLOYEES	109,611.00	13,424.75	96,186.25	12.25
101-371-705.000	VACATION PAY	14,420.00	805.84	13,614.16	5.59
101-371-706.000	HOLIDAY PAY	9,991.00	644.75	9,346.25	6.45
101-371-709.000	FICA	16,853.00	2,105.77	14,747.23	12.49
101-371-711.000	MEDICARE	3,953.00	492.49	3,460.51	12.46
101-371-712.000	CASH IN LIEU OF BENEFITS (INS OPT-OUT)	2,700.00	225.00	2,475.00	8.33
101-371-713.000	OVERTIME	515.00	101.67	413.33	19.74
101-371-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	42,430.00	1,969.75	40,460.25	4.64
101-371-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	13,390.00	4,349.33	9,040.67	32.48
101-371-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	6,283.00	2,659.07	3,623.93	42.32
101-371-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	2,575.00	240.40	2,334.60	9.34
101-371-752.000	SUPPLIES	3,863.00	2,448.24	1,414.76	63.38
101-371-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	9,682.00	222.75	9,459.25	2.30
101-371-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	0.00	5,800.00	(5,800.00)	100.00
101-371-850.100	COMMUNICATIONS (CELL)	5,562.00	0.00	5,562.00	0.00
101-371-851.000	MAIL OR POSTAGE	1,030.00	356.63	673.37	34.62
101-371-910.000	PROFESSIONAL DEVELOPMENT	773.00	0.00	773.00	0.00
101-371-911.000	CONFERENCES	2,060.00	0.00	2,060.00	0.00
101-371-915.000	MEMBERSHIPS	1,030.00	0.00	1,030.00	0.00
101-371-932.000	VEHICLE REPAIRS AND MAINTENANCE	47,258.00	7,876.32	39,381.68	16.67
Total Dept 371 - BUILDING DEPARTMENT		441,784.00	55,973.43	385,810.57	12.67

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 410 - ZONING BOARD OF APPEALS					
101-410-703.000	SALARIES	1,854.00	0.00	1,854.00	0.00
101-410-709.000	FICA	115.00	0.00	115.00	0.00
101-410-711.000	MEDICARE	27.00	0.00	27.00	0.00
101-410-713.000	OVERTIME	309.00	0.00	309.00	0.00
101-410-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	220.00	0.00	220.00	0.00
101-410-718.050	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	206.00	0.00	206.00	0.00
101-410-900.000	PRINTING AND PUBLISHING	927.00	216.00	711.00	23.30
Total Dept 410 - ZONING BOARD OF APPEALS		3,658.00	216.00	3,442.00	5.90

		2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
GL NUMBER	DESCRIPTION				
Dept 441 - DEPARTMENT OF PUBLIC WORKS					
101-441-702.000	WAGES - FULL TIME EMPLOYEES	61,800.00	18,054.62	43,745.38	29.21
101-441-703.000	SALARIES	76,220.00	9,478.83	66,741.17	12.44
101-441-704.000	WAGES - PART TIME EMPLOYEES	24,720.00	0.00	24,720.00	0.00
101-441-705.000	VACATION PAY	27,810.00	3,898.96	23,911.04	14.02
101-441-706.000	HOLIDAY PAY	8,858.00	538.22	8,319.78	6.08
101-441-707.000	TEMPORARY EMPLOYEES	0.00	5,480.00	(5,480.00)	100.00
101-441-709.000	FICA	10,345.00	2,213.89	8,131.11	21.40
101-441-711.000	MEDICARE	2,427.00	517.78	1,909.22	21.33
101-441-713.000	OVERTIME	12,360.00	1,468.03	10,891.97	11.88
101-441-714.000	LONGEVITY PAY	0.00	2,300.00	(2,300.00)	100.00
101-441-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	44,960.00	4,993.21	39,966.79	11.11
101-441-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	38,110.00	8,729.81	29,380.19	22.91
101-441-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	4,738.00	7,750.53	(3,012.53)	163.58
101-441-741.000	UNIFORMS	18,952.00	0.00	18,952.00	0.00
101-441-752.000	SUPPLIES	2,575.00	4,439.91	(1,864.91)	172.42
101-441-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	7,004.00	59.27	6,944.73	0.85
101-441-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	0.00	3,092.50	(3,092.50)	100.00
101-441-801.950	PROFESSIONAL AND CONTRACTUAL SERVICES	1,030.00	0.00	1,030.00	0.00
101-441-843.000	MEDICAL PROVIDER SERVICES	1,854.00	0.00	1,854.00	0.00
101-441-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	0.00	14.02	(14.02)	100.00
101-441-850.100	COMMUNICATIONS (CELL)	4,635.00	0.00	4,635.00	0.00
101-441-851.000	MAIL OR POSTAGE	618.00	230.51	387.49	37.30
101-441-910.000	PROFESSIONAL DEVELOPMENT	515.00	0.00	515.00	0.00
101-441-911.000	CONFERENCES	515.00	0.00	515.00	0.00
101-441-915.000	MEMBERSHIPS	1,030.00	0.00	1,030.00	0.00
101-441-932.000	VEHICLE REPAIRS AND MAINTENANCE	14,209.00	2,368.16	11,840.84	16.67
101-441-946.000	ENGINEERING SERVICES	0.00	8,389.50	(8,389.50)	100.00
101-441-974.000	CAP IMPROV - TREE FARM	2,575.00	0.00	2,575.00	0.00
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		367,860.00	84,017.75	283,842.25	22.84

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 448 - STREET LIGHTING					
101-448-920.000	ELECTRIC	2,575.00	307.55	2,267.45	11.94
101-448-920.100	ELECTRIC (STREET LIGHTING)	192,000.00	31,538.61	160,461.39	16.43
101-448-983.000	LEASED ASSETS	81,400.00	13,566.34	67,833.66	16.67
Total Dept 448 - STREET LIGHTING		275,975.00	45,412.50	230,562.50	16.46
Dept 690 - PARK MAINTENANCE					
101-690-707.000	TEMPORARY EMPLOYEES	40,170.00	19,026.50	21,143.50	47.36
101-690-709.000	FICA	2,503.00	1,477.82	1,025.18	59.04
101-690-711.000	MEDICARE	587.00	345.62	241.38	58.88
101-690-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,339.00	0.00	1,339.00	0.00
101-690-742.000	MATERIALS & SUPPLIES	31,930.00	6,615.95	25,314.05	20.72
101-690-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	0.00	1,375.00	(1,375.00)	100.00
101-690-918.000	WATER	412.00	0.00	412.00	0.00
101-690-930.000	POND MAINTENANCE	3,090.00	1,130.00	1,960.00	36.57
101-690-932.000	VEHICLE REPAIRS AND MAINTENANCE	3,553.00	592.16	2,960.84	16.67
101-690-934.000	OTHER REPAIRS AND MAINTENANCE	8,240.00	2,345.00	5,895.00	28.46
101-690-946.000	ENGINEERING SERVICES	386.00	150.00	236.00	38.86
Total Dept 690 - PARK MAINTENANCE		92,210.00	33,058.05	59,151.95	35.85

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 691 - RECREATION					
101-691-702.000	WAGES - FULL TIME EMPLOYEES	31,846.00	2,884.88	28,961.12	9.06
101-691-703.000	SALARIES	28,501.00	4,547.18	23,953.82	15.95
101-691-703.700	SALARIES (RECREATION COMMISSION)	1,250.00	150.00	1,100.00	12.00
101-691-705.000	VACATION PAY	6,820.00	4,298.00	2,522.00	63.02
101-691-706.000	HOLIDAY PAY	3,176.00	528.76	2,647.24	16.65
101-691-707.000	TEMPORARY EMPLOYEES	70,280.00	25,686.86	44,593.14	36.55
101-691-709.000	FICA	8,921.00	2,868.58	6,052.42	32.16
101-691-711.000	MEDICARE	2,087.00	670.94	1,416.06	32.15
101-691-712.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	3,300.00	275.00	3,025.00	8.33
101-691-713.000	OVERTIME	2,000.00	232.89	1,767.11	11.64
101-691-714.000	LONGEVITY PAY	1,125.00	0.00	1,125.00	0.00
101-691-716.000	DEFINED CONTRIBUTION PENSION (401A-457B)	4,635.00	692.32	3,942.68	14.94
101-691-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	3,807.00	482.82	3,324.18	12.68
101-691-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	23,690.00	801.89	22,888.11	3.38
101-691-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	3,399.00	2,837.92	561.08	83.49
101-691-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	128.21	(128.21)	100.00
101-691-742.000	MATERIALS & SUPPLIES	0.00	114.81	(114.81)	100.00
101-691-752.000	SUPPLIES	2,060.00	151.76	1,908.24	7.37
101-691-801.950	PROFESSIONAL AND CONTRACTUAL SERVICES	21,630.00	5,435.25	16,194.75	25.13
101-691-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	0.00	6.97	(6.97)	100.00
101-691-850.100	COMMUNICATIONS (CELL)	1,545.00	0.00	1,545.00	0.00
101-691-851.000	MAIL OR POSTAGE	309.00	83.40	225.60	26.99
101-691-880.000	COMMUNITY PROMOTION	0.00	9,077.84	(9,077.84)	100.00
101-691-881.000	PROGRAMMING	25,750.00	0.00	25,750.00	0.00
101-691-911.000	CONFERENCES	1,030.00	0.00	1,030.00	0.00
101-691-915.000	MEMBERSHIPS	412.00	0.00	412.00	0.00
101-691-932.000	VEHICLE REPAIRS AND MAINTENANCE	19,042.00	3,173.66	15,868.34	16.67
Total Dept 691 - RECREATION		266,615.00	65,129.94	201,485.06	24.43

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 746 - HISTORICAL COMMISSION					
101-746-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	1,500.00	70.00	1,430.00	4.67
101-746-934.000	OTHER REPAIRS AND MAINTENANCE	600.00	0.00	600.00	0.00
Total Dept 746 - HISTORICAL COMMISSION		2,100.00	70.00	2,030.00	3.33
Dept 750 - SENIOR ACTIVITY CENTER					
101-750-702.000	WAGES - FULL TIME EMPLOYEES	10,616.00	2,884.88	7,731.12	27.17
101-750-703.000	SALARIES	28,501.00	2,644.35	25,856.65	9.28
101-750-704.000	WAGES - PART TIME EMPLOYEES	33,063.00	10,066.72	22,996.28	30.45
101-750-704.500	WAGES - PART TIME EMPLOYEES	30,900.00	0.00	30,900.00	0.00
101-750-705.000	VACATION PAY	5,188.00	106.97	5,081.03	2.06
101-750-706.000	HOLIDAY PAY	3,848.00	164.05	3,683.95	4.26
101-750-709.000	FICA	6,952.00	1,277.05	5,674.95	18.37
101-750-711.000	MEDICARE	1,626.00	298.64	1,327.36	18.37
101-750-714.000	LONGEVITY PAY	375.00	0.00	375.00	0.00
101-750-716.000	DEFINED CONTRIBUTION PENSION (401A-457B)	4,635.00	692.32	3,942.68	14.94
101-750-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	2,824.00	420.62	2,403.38	14.89
101-750-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	3,399.00	732.91	2,666.09	21.56
101-750-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,034.00	965.60	68.40	93.38
101-750-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	112.19	(112.19)	100.00
101-750-752.000	SUPPLIES	2,060.00	654.11	1,405.89	31.75
101-750-801.950	PROFESSIONAL AND CONTRACTUAL SERVICES	5,150.00	929.25	4,220.75	18.04
101-750-850.100	COMMUNICATIONS (CELL)	979.00	0.00	979.00	0.00
101-750-851.000	MAIL OR POSTAGE	258.00	10.34	247.66	4.01
101-750-881.000	PROGRAMMING	18,952.00	157.47	18,794.53	0.83
101-750-932.000	VEHICLE REPAIRS AND MAINTENANCE	19,763.00	3,293.84	16,469.16	16.67
Total Dept 750 - SENIOR ACTIVITY CENTER		180,123.00	25,411.31	154,711.69	14.11

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Dept 801 - PLANNING COMMISSION					
101-801-703.000	SALARIES	2,575.00	0.00	2,575.00	0.00
101-801-709.000	FICA	167.00	0.00	167.00	0.00
101-801-711.000	MEDICARE	39.00	0.00	39.00	0.00
101-801-713.000	OVERTIME	412.00	0.00	412.00	0.00
101-801-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	220.00	0.00	220.00	0.00
101-801-801.900	PROFESSIONAL SERVICES (PLANNING)	10,506.00	4,490.25	6,015.75	42.74
101-801-900.000	PRINTING AND PUBLISHING	1,545.00	360.00	1,185.00	23.30
101-801-946.000	ENGINEERING SERVICES	12,360.00	3,005.44	9,354.56	24.32
Total Dept 801 - PLANNING COMMISSION		27,824.00	7,855.69	19,968.31	28.23
Dept 861 - RETIREE HEALTHCARE					
101-861-712.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	13,500.00	900.00	12,600.00	6.67
101-861-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	600,000.00	600,000.00	0.00	100.00
101-861-723.000	RETIREE HEALTH CARE - OPEB	1,890,732.00	195,038.15	1,695,693.85	10.32
101-861-840.000	INSURANCE PREMIUM (LIFE)	2,136.00	327.72	1,808.28	15.34
Total Dept 861 - RETIREE HEALTHCARE		2,506,368.00	796,265.87	1,710,102.13	31.77
Dept 951 - INSURANCE					
101-951-935.000	PROPERTY LIABILITY INSURANCE	249,863.00	240,895.00	8,968.00	96.41
Total Dept 951 - INSURANCE		249,863.00	240,895.00	8,968.00	96.41
TOTAL EXPENDITURES		15,679,061.00	2,787,494.71	12,891,566.29	17.78
Fund 101 - GENERAL FUND:					
TOTAL REVENUES		16,397,039.00	6,436,056.07	9,960,982.93	39.25
TOTAL EXPENDITURES		15,679,061.00	2,787,494.71	12,891,566.29	17.78
NET OF REVENUES & EXPENDITURES		717,978.00	3,648,561.36	(2,930,583.36)	508.17

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 202 - MAJOR STREET FUND					
Revenues					
Dept 000					
202-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	747,670.00	82,622.98	665,047.02	11.05
202-000-548.000	STATE GRANTS - METRO ACT	7,752.00	0.00	7,752.00	0.00
202-000-664.000	INTEREST INCOME AND RENT CONTROL	1,334.00	650.25	683.75	48.74
202-000-671.500	OTHER REVENUE	0.00	212.97	(212.97)	100.00
Total Dept 000		756,756.00	83,486.20	673,269.80	11.03
TOTAL REVENUES		756,756.00	83,486.20	673,269.80	11.03

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 463					
202-463-702.000	WAGES - FULL TIME EMPLOYEES	133,900.00	8,155.81	125,744.19	6.09
202-463-705.000	VACATION PAY	8,652.00	383.16	8,268.84	4.43
202-463-706.000	HOLIDAY PAY	2,060.00	434.08	1,625.92	21.07
202-463-709.000	FICA	9,094.00	790.92	8,303.08	8.70
202-463-711.000	MEDICARE	2,133.00	184.98	1,948.02	8.67
202-463-713.000	OVERTIME	20,600.00	1,138.52	19,461.48	5.53
202-463-714.000	LONGEVITY PAY	1,751.00	0.00	1,751.00	0.00
202-463-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	55,103.00	4,150.89	50,952.11	7.53
202-463-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	77,250.00	3,309.71	73,940.29	4.28
202-463-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	11,021.00	5,873.44	5,147.56	53.29
202-463-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	428.00	0.00	428.00	0.00
202-463-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	36,050.00	0.00	36,050.00	0.00
202-463-803.101	ADMINISTRATIVE SERVICES (GENERAL FUND)	25,311.00	4,095.66	21,215.34	16.18
202-463-870.000	PRESERVATION - STREETS	30,900.00	15,174.87	15,725.13	49.11
202-463-871.000	TRAFFIC SERVICES - STREETS	10,300.00	966.72	9,333.28	9.39
202-463-872.000	WINTER MAINTENANCE - STREETS	41,200.00	0.00	41,200.00	0.00
202-463-932.000	VEHICLE REPAIRS AND MAINTENANCE	80,935.00	13,489.16	67,445.84	16.67
202-463-946.000	ENGINEERING SERVICES	5,150.00	7,950.00	(2,800.00)	154.37
202-463-989.000	STREET REHABILITATION	190,000.00	0.00	190,000.00	0.00
202-463-995.000	INTERFUND TRANSFER OUT	75,000.00	25,000.00	50,000.00	33.33
Total Dept 463		816,838.00	91,097.92	725,740.08	11.15
TOTAL EXPENDITURES					
		816,838.00	91,097.92	725,740.08	11.15
Fund 202 - MAJOR STREET FUND:					
TOTAL REVENUES		756,756.00	83,486.20	673,269.80	11.03
TOTAL EXPENDITURES		816,838.00	91,097.92	725,740.08	11.15
NET OF REVENUES & EXPENDITURES		(60,082.00)	(7,611.72)	(52,470.28)	12.67

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 203 - LOCAL STREET FUND					
Revenues					
Dept 000					
203-000-546.000	STATE GRANTS - HIGHWAY AND STREETS	322,374.00	35,657.74	286,716.26	11.06
203-000-548.000	STATE GRANTS - METRO ACT	33,048.00	0.00	33,048.00	0.00
203-000-664.000	INTEREST INCOME AND RENT CONTROL	106.00	561.29	(455.29)	529.52
203-000-671.500	OTHER REVENUE	357.00	911.46	(554.46)	255.31
203-000-699.000	INTERFUND TRANSFERS IN	75,000.00	25,000.00	50,000.00	33.33
Total Dept 000		430,885.00	62,130.49	368,754.51	14.42
TOTAL REVENUES		430,885.00	62,130.49	368,754.51	14.42

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 463					
203-463-702.000	WAGES - FULL TIME EMPLOYEES	132,870.00	8,282.42	124,587.58	6.23
203-463-705.000	VACATION PAY	1,545.00	107.56	1,437.44	6.96
203-463-706.000	HOLIDAY PAY	2,060.00	0.00	2,060.00	0.00
203-463-709.000	FICA	8,593.00	672.23	7,920.77	7.82
203-463-711.000	MEDICARE	2,016.00	157.21	1,858.79	7.80
203-463-713.000	OVERTIME	5,150.00	343.42	4,806.58	6.67
203-463-714.000	LONGEVITY PAY	1,957.00	0.00	1,957.00	0.00
203-463-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	38,582.00	3,528.16	35,053.84	9.14
203-463-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	24,720.00	3,092.97	21,627.03	12.51
203-463-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	10,403.00	5,873.44	4,529.56	56.46
203-463-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	36,050.00	558.71	35,491.29	1.55
203-463-803.101	ADMINISTRATIVE SERVICES (GENERAL FUND)	17,763.00	2,874.32	14,888.68	16.18
203-463-870.000	PRESERVATION - STREETS	25,750.00	9,611.51	16,138.49	37.33
203-463-871.000	TRAFFIC SERVICES - STREETS	5,150.00	0.00	5,150.00	0.00
203-463-872.000	WINTER MAINTENANCE - STREETS	56,650.00	0.00	56,650.00	0.00
203-463-932.000	VEHICLE REPAIRS AND MAINTENANCE	46,780.00	7,796.66	38,983.34	16.67
Total Dept 463		416,039.00	42,898.61	373,140.39	10.31
TOTAL EXPENDITURES		416,039.00	42,898.61	373,140.39	10.31
Fund 203 - LOCAL STREET FUND:					
TOTAL REVENUES		430,885.00	62,130.49	368,754.51	14.42
TOTAL EXPENDITURES		416,039.00	42,898.61	373,140.39	10.31
NET OF REVENUES & EXPENDITURES		14,846.00	19,231.88	(4,385.88)	129.54

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 210 - AMBULANCE FUND					
Revenues					
Dept 000					
210-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	396,712.00	259,675.82	137,036.18	65.46
210-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	36,291.00	24,277.26	12,013.74	66.90
210-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	901.00	0.00	901.00	0.00
210-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	8,395.00	5,598.58	2,796.42	66.69
210-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,098.00	0.00	1,098.00	0.00
210-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	37,403.00	0.00	37,403.00	0.00
210-000-638.000	AMBULANCE TRANSPORT FEES	308,756.00	56,800.43	251,955.57	18.40
210-000-664.000	INTEREST INCOME AND RENT CONTROL	0.00	978.87	(978.87)	100.00
Total Dept 000		789,556.00	347,330.96	442,225.04	43.99
TOTAL REVENUES		789,556.00	347,330.96	442,225.04	43.99

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures:					
Dept 301 - PUBLIC SAFETY					
210-301-702.000	WAGES - FULL TIME EMPLOYEES	223,922.00	30,016.48	193,905.52	13.40
210-301-704.000	WAGES - PART TIME EMPLOYEES	60,000.00	0.00	60,000.00	0.00
210-301-705.000	VACATION PAY	26,170.00	4,062.38	22,107.62	15.52
210-301-706.000	HOLIDAY PAY	12,875.00	0.00	12,875.00	0.00
210-301-709.000	FICA	19,356.00	2,617.60	16,738.40	13.52
210-301-711.000	MEDICARE	4,540.00	612.21	3,927.79	13.48
210-301-713.000	OVERTIME	27,900.00	1,951.32	25,948.68	6.99
210-301-714.000	LONGEVITY PAY	2,271.00	0.00	2,271.00	0.00
210-301-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	96,602.00	14,738.01	81,863.99	15.26
210-301-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	89,610.00	11,426.96	78,183.04	12.75
210-301-721.000	CLOTHING ALLOWANCE	6,750.00	0.00	6,750.00	0.00
210-301-722.000	FOOD ALLOWANCE	6,000.00	0.00	6,000.00	0.00
210-301-731.000	EDUCATION ALLOWANCE	2,060.00	153.84	1,906.16	7.47
210-301-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	14,626.00	7,562.13	7,063.87	51.70
210-301-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	10,994.00	722.14	10,271.86	6.57
210-301-746.000	OPERATING SUPPLIES	18,975.00	0.00	18,975.00	0.00
210-301-752.000	SUPPLIES	175.00	0.00	175.00	0.00
210-301-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	381.00	115.24	265.76	30.25
210-301-801.200	PROFESSIONAL SERVICES (ACCUMED)	29,475.00	3,459.63	26,015.37	11.74
210-301-803.101	ADMINISTRATIVE SERVICES (GENERAL FUND)	56,770.00	9,461.66	47,308.34	16.67
210-301-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	0.00	11.28	(11.28)	100.00
210-301-850.100	COMMUNICATIONS (CELL)	275.00	0.00	275.00	0.00
210-301-910.000	PROFESSIONAL DEVELOPMENT	500.00	0.00	500.00	0.00
210-301-932.000	VEHICLE REPAIRS AND MAINTENANCE	69,261.00	11,543.50	57,717.50	16.67
Total Dept 301 - PUBLIC SAFETY		779,488.00	98,454.38	681,033.62	12.63
Fund 210 - AMBULANCE FUND:					
TOTAL REVENUES		789,556.00	347,330.96	442,225.04	43.99
TOTAL EXPENDITURES		779,488.00	98,454.38	681,033.62	12.63
NET OF REVENUES & EXPENDITURES		10,068.00	248,876.58	(238,808.58)	2,471.96

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND					
Revenues					
Dept 000					
226-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	565,708.00	370,296.53	195,411.47	65.46
226-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	52,651.00	34,619.32	18,031.68	65.75
226-000-412.000	TAXES - DELINQUENT PERSONAL PROPERTY	1,906.00	0.00	1,906.00	0.00
226-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	1,265.00	0.00	1,265.00	0.00
226-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	11,972.00	7,983.42	3,988.58	66.68
226-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,541.00	0.00	1,541.00	0.00
226-000-637.000	RECYCLING FEES	106,800.00	8,983.10	97,816.90	8.41
226-000-664.000	INTEREST INCOME AND RENT CONTROL	1,389.00	395.08	993.92	28.44
Total Dept 000		743,232.00	422,277.45	320,954.55	56.82
TOTAL REVENUES		743,232.00	422,277.45	320,954.55	56.82

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 528 - REFUSE COLLECTION/ DISPOSAL					
226-528-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	1,061.00	0.00	1,061.00	0.00
226-528-919.000	WASTE AND RUBBISH DISPOSAL	545,900.00	83,667.64	462,232.36	15.33
226-528-925.000	RECYCLING	94,245.00	15,046.40	79,198.60	15.97
226-528-926.000	COMPOSTING	101,970.00	19,855.34	82,114.66	19.47
226-528-956.000	BAD DEBT EXPENSE	56.00	0.00	56.00	0.00
Total Dept 528 - REFUSE COLLECTION/ DISPOSAL		743,232.00	118,569.38	624,662.62	15.95
TOTAL EXPENDITURES		743,232.00	118,569.38	624,662.62	15.95
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND:					
TOTAL REVENUES		743,232.00	422,277.45	320,954.55	56.82
TOTAL EXPENDITURES		743,232.00	118,569.38	624,662.62	15.95
NET OF REVENUES & EXPENDITURES		0.00	303,708.07	(303,708.07)	100.00

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 238 - LIBRARY					
Revenues					
Dept 000					
238-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	404,072.00	264,493.84	139,578.16	65.46
238-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	37,608.00	24,728.08	12,879.92	65.75
238-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	904.00	0.00	904.00	0.00
238-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	8,551.00	5,702.43	2,848.57	66.69
238-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,118.00	0.00	1,118.00	0.00
238-000-567.000	STATE AID LIBRARY	9,500.00	5,348.04	4,151.96	56.30
238-000-655.500	DISTRICT COURT - PENAL FINES	12,750.00	0.00	12,750.00	0.00
238-000-655.600	OVERDUE BOOK FINES	5,600.00	773.22	4,826.78	13.81
238-000-664.000	INTEREST INCOME AND RENT CONTROL	1,000.00	356.91	643.09	35.69
238-000-667.500	RENT (VIDEO)	1,000.00	162.00	838.00	16.20
238-000-667.600	RENT (ROOM)	1,000.00	75.00	925.00	7.50
238-000-671.500	OTHER REVENUE	6,630.00	1,098.60	5,531.40	16.57
238-000-685.000	OTHER REVENUE - DONATIONS	0.00	73.37	(73.37)	100.00
238-000-685.100	RESTRICTED DONATIONS - LIBRARY IMPROVEME	0.00	485.02	(485.02)	100.00
Total Dept 000		489,733.00	303,296.51	186,436.49	61.93
TOTAL REVENUES		489,733.00	303,296.51	186,436.49	61.93

		2018-19	8/31/2018	8/31/2018	8/31/2018
		AMENDED			% BDGT
GL NUMBER	DESCRIPTION	BUDGET	YTD BALANCE	DIFFERENCE	USED
Expenditures					
Dept 738 - LIBRARY					
238-738-702.000	WAGES - FULL TIME EMPLOYEES	44,000.00	5,867.82	38,132.18	13.34
238-738-703.000	SALARIES	48,000.00	0.00	48,000.00	0.00
238-738-704.000	WAGES - PART TIME EMPLOYEES	166,000.00	28,983.58	137,016.42	17.46
238-738-705.000	VACATION PAY	11,000.00	2,446.90	8,553.10	22.24
238-738-706.000	HOLIDAY PAY	9,000.00	738.70	8,261.30	8.21
238-738-709.000	FICA	17,937.00	3,069.69	14,867.31	17.11
238-738-711.000	MEDICARE	4,208.00	717.92	3,490.08	17.06
238-738-712.000	CASH IN LIEU OF BENEFITS (INS OPT OUT)	2,781.00	225.00	2,556.00	8.09
238-738-714.000	LONGEVITY PAY	2,271.00	0.00	2,271.00	0.00
238-738-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	5,675.00	986.50	4,688.50	17.38
238-738-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	13,493.00	646.54	12,846.46	4.79
238-738-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	546.00	542.41	3.59	99.34
238-738-744.000	BOOKS & MATERIALS	40,000.00	6,168.14	33,831.86	15.42
238-738-752.000	SUPPLIES	5,000.00	1,588.46	3,411.54	31.77
238-738-754.000	LIBRARY PROCESSING SUPPLIES	4,000.00	221.65	3,778.35	5.54
238-738-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	50,000.00	10,311.80	39,688.20	20.62
238-738-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	3,400.00	758.03	2,641.97	22.30
238-738-851.000	MAIL OR POSTAGE	1,000.00	19.74	980.26	1.97
238-738-860.000	TRANSPORTATION	500.00	0.00	500.00	0.00
238-738-881.000	PROGRAMMING	7,000.00	558.14	6,441.86	7.97
238-738-911.000	CONFERENCES	2,000.00	365.00	1,635.00	18.25
238-738-915.000	MEMBERSHIPS	7,000.00	589.86	6,410.14	8.43
238-738-933.000	SOFTWARE MAINTENANCE AGREEMENTS	8,000.00	1,420.95	6,579.05	17.76
238-738-940.000	RENTALS	6,500.00	997.00	5,503.00	15.34
238-738-980.000	OFFICE EQUIPMENT AND FURNITURE	5,000.00	0.00	5,000.00	0.00
238-738-985.000	HARDWARE	4,000.00	3,890.07	109.93	97.25
Total Dept 738 - LIBRARY		468,311.00	71,113.90	397,197.10	15.19
TOTAL EXPENDITURES					
		468,311.00	71,113.90	397,197.10	15.19
Fund 238 - LIBRARY:					
TOTAL REVENUES		489,733.00	303,296.51	186,436.49	61.93
TOTAL EXPENDITURES		468,311.00	71,113.90	397,197.10	15.19
NET OF REVENUES & EXPENDITURES		21,422.00	232,182.61	(210,760.61)	1,083.85

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 265 - DRUG FORFEITURE					
Revenues					
Dept 000					
265-000-655.950	FINES AND FORFEITURES (DRUG)	30,000.00	0.00	30,000.00	0.00
265-000-664.000	INTEREST INCOME AND RENT CONTROL	300.00	271.77	28.23	90.59
265-000-673.000	GAIN OR LOSS ON SALE OF ASSETS	20,000.00	9,205.00	10,795.00	46.03
Total Dept 000		50,300.00	9,476.77	40,823.23	18.84
TOTAL REVENUES		50,300.00	9,476.77	40,823.23	18.84

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 310 - DRUG FORFEITURE					
265-310-709.000	FICA	186.00	0.00	186.00	0.00
265-310-711.000	MEDICARE	44.00	0.00	44.00	0.00
265-310-713.000	OVERTIME	3,000.00	0.00	3,000.00	0.00
265-310-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	960.00	0.00	960.00	0.00
265-310-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	500.00	0.00	500.00	0.00
265-310-746.000	OPERATING SUPPLIES	5,000.00	265.00	4,735.00	5.30
265-310-752.000	SUPPLIES	200.00	0.00	200.00	0.00
265-310-801.700	PROFESSIONAL AND CONTRACTUAL SERVICES	18,000.00	0.00	18,000.00	0.00
265-310-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	10,000.00	5.13	9,994.87	0.05
265-310-850.100	COMMUNICATIONS (CELL)	50.00	0.00	50.00	0.00
265-310-851.000	MAIL OR POSTAGE	100.00	0.00	100.00	0.00
265-310-910.000	PROFESSIONAL DEVELOPMENT	600.00	0.00	600.00	0.00
Total Dept 310 - DRUG FORFEITURE		38,640.00	270.13	38,369.87	0.70
TOTAL EXPENDITURES		38,640.00	270.13	38,369.87	0.70
Fund 265 - DRUG FORFEITURE:					
TOTAL REVENUES		50,300.00	9,476.77	40,823.23	18.84
TOTAL EXPENDITURES		38,640.00	270.13	38,369.87	0.70
NET OF REVENUES & EXPENDITURES		11,660.00	9,206.64	2,453.36	78.96

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 267 - GAMBLING FORFEITURE					
Revenues					
Dept 000					
267-000-655.800	FINES AND FORFEITURES (GAMBLING)	5,000.00	0.00	5,000.00	0.00
267-000-655.900	FINES AND FORFEITURES (GAMBLING NON ADJ)	4,000.00	0.00	4,000.00	0.00
267-000-664.000	INTEREST INCOME AND RENT CONTROL	2,000.00	2,521.11	(521.11)	126.06
Total Dept 000		11,000.00	2,521.11	8,478.89	22.92
TOTAL REVENUES		11,000.00	2,521.11	8,478.89	22.92
Expenditures					
Dept 301 - PUBLIC SAFETY					
267-301-702.000	WAGES - FULL TIME EMPLOYEES	2,000.00	0.00	2,000.00	0.00
267-301-709.000	FICA	124.00	0.00	124.00	0.00
267-301-711.000	MEDICARE	29.00	0.00	29.00	0.00
267-301-713.000	OVERTIME	1,000.00	0.00	1,000.00	0.00
267-301-752.000	SUPPLIES	300.00	0.00	300.00	0.00
267-301-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	3,500.00	0.00	3,500.00	0.00
267-301-801.700	PROFESSIONAL AND CONTRACTUAL SERVICES	2,000.00	0.00	2,000.00	0.00
267-301-970.000	CAPITAL OUTLAY	8,000.00	0.00	8,000.00	0.00
Total Dept 301 - PUBLIC SAFETY		16,953.00	0.00	16,953.00	0.00
TOTAL EXPENDITURES		16,953.00	0.00	16,953.00	0.00
Fund 267 - GAMBLING FORFEITURE:					
TOTAL REVENUES		11,000.00	2,521.11	8,478.89	22.92
TOTAL EXPENDITURES		16,953.00	0.00	16,953.00	0.00
NET OF REVENUES & EXPENDITURES		(5,953.00)	2,521.11	(8,474.11)	42.35

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 270 - SENIOR HOUSING					
Revenues					
Dept 000					
270-000-600.000	RENT	559,212.00	93,235.98	465,976.02	16.67
270-000-664.000	INTEREST INCOME AND RENT CONTROL	650.00	248.95	401.05	38.30
270-000-676.000	REIMBURSEMENTS	4,000.00	0.00	4,000.00	0.00
Total Dept 000		563,862.00	93,484.93	470,377.07	16.58
TOTAL REVENUES		563,862.00	93,484.93	470,377.07	16.58

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 265 - CITY HALL					
270-265-704.000	WAGES - PART TIME EMPLOYEES	41,200.00	5,150.00	36,050.00	12.50
270-265-709.000	FICA	3,193.00	401.76	2,791.24	12.58
270-265-711.000	MEDICARE	597.00	93.95	503.05	15.74
270-265-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	0.00	127.88	(127.88)	100.00
270-265-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	1,030.00	0.00	1,030.00	0.00
270-265-742.000	MATERIALS & SUPPLIES	14,420.00	3,900.37	10,519.63	27.05
270-265-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	5,150.00	0.00	5,150.00	0.00
270-265-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	49,364.00	0.00	49,364.00	0.00
270-265-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	0.00	1,102.35	(1,102.35)	100.00
270-265-850.100	COMMUNICATIONS (CELL)	670.00	0.00	670.00	0.00
270-265-852.000	OTHER MISC COMMUNICATIONS (INTERNET)	1,310.00	95.61	1,214.39	7.30
270-265-918.000	WATER	49,337.00	2,984.13	46,352.87	6.05
270-265-920.000	ELECTRIC	12,772.00	1,905.57	10,866.43	14.92
270-265-921.000	NATURAL GAS	2,060.00	80.41	1,979.59	3.90
270-265-934.000	OTHER REPAIRS AND MAINTENANCE	77,250.00	19,257.16	57,992.84	24.93
270-265-935.000	PROPERTY LIABILITY INSURANCE	40,533.00	43,701.51	(3,168.51)	107.82
270-265-968.000	DEPRECIATION AND DEPLETION	91,979.00	0.00	91,979.00	0.00
Total Dept 265 - CITY HALL		390,865.00	78,800.70	312,064.30	20.16
Dept 945 - DEBT					
270-945-991.000	PRINCIPAL	1.00	0.00	1.00	0.00
270-945-992.000	INTEREST EXPENSE	1,885.00	0.00	1,885.00	0.00
Total Dept 945 - DEBT		1,886.00	0.00	1,886.00	0.00
TOTAL EXPENDITURES		392,751.00	78,800.70	313,950.30	20.06
Fund 270 - SENIOR HOUSING:					
TOTAL REVENUES		563,862.00	93,484.93	470,377.07	16.58
TOTAL EXPENDITURES		392,751.00	78,800.70	313,950.30	20.06
NET OF REVENUES & EXPENDITURES		171,111.00	14,684.23	156,426.77	8.58

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 301 - GENERAL DEBT SERVICE (CITY HALL)					
Revenues					
Dept 000					
301-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	533,378.00	349,133.91	184,244.09	65.46
301-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	49,642.00	32,640.62	17,001.38	65.75
301-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	1,174.00	0.00	1,174.00	0.00
301-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	11,287.00	7,527.18	3,759.82	66.69
301-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	1,476.00	0.00	1,476.00	0.00
301-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	105,078.00	0.00	105,078.00	0.00
301-000-664.000	INTEREST INCOME AND RENT CONTROL	724.00	316.84	407.16	43.76
Total Dept 000		702,759.00	389,618.55	313,140.45	55.44
TOTAL REVENUES		702,759.00	389,618.55	313,140.45	55.44
Expenditures					
Dept 945 - DEBT					
301-945-991.000	PRINCIPAL	510,000.00	0.00	510,000.00	0.00
301-945-992.000	INTEREST EXPENSE	26,763.00	0.00	26,763.00	0.00
301-945-993.000	PAYING AGENT FEES	1,250.00	0.00	1,250.00	0.00
Total Dept 945 - DEBT		538,013.00	0.00	538,013.00	0.00
TOTAL EXPENDITURES		538,013.00	0.00	538,013.00	0.00
Fund 301 - GENERAL DEBT SERVICE (CITY HALL):					
TOTAL REVENUES		702,759.00	389,618.55	313,140.45	55.44
TOTAL EXPENDITURES		538,013.00	0.00	538,013.00	0.00
NET OF REVENUES & EXPENDITURES		164,746.00	389,618.55	(224,872.55)	236.50

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 307 - DEBT SERVICE (2015 STREET BOND)					
Revenues					
Dept 000					
307-000-402.000	TAXES - CURRENT REAL PROPERTY TAXES	913,227.00	597,772.65	315,454.35	65.46
307-000-410.000	TAXES - CURRENT PERSONAL PROPERTY TAXES	84,993.00	55,885.04	29,107.96	65.75
307-000-432.000	TAXES - PAYMENT IN LIEU OF TAXES	1,943.00	0.00	1,943.00	0.00
307-000-437.000	TAXES - INDUSTRIAL FACILITY TAX	19,326.00	12,887.48	6,438.52	66.68
307-000-445.000	TAXES - PENALTIES AND INTEREST ON TAXES	2,528.00	0.00	2,528.00	0.00
307-000-664.000	INTEREST INCOME AND RENT CONTROL	465.00	167.51	297.49	36.02
Total Dept 000		1,022,482.00	666,712.68	355,769.32	65.21
TOTAL REVENUES		1,022,482.00	666,712.68	355,769.32	65.21
Expenditures					
Dept 945 - DEBT					
307-945-991.000	PRINCIPAL	865,000.00	0.00	865,000.00	0.00
307-945-992.000	INTEREST	50,325.00	0.00	50,325.00	0.00
307-945-993.000	PAYING AGENT FEES	1,000.00	0.00	1,000.00	0.00
Total Dept 945 - DEBT		916,325.00	0.00	916,325.00	0.00
TOTAL EXPENDITURES		916,325.00	0.00	916,325.00	0.00
Fund 307 - DEBT SERVICE (2015 STREET BOND):					
TOTAL REVENUES		1,022,482.00	666,712.68	355,769.32	65.21
TOTAL EXPENDITURES		916,325.00	0.00	916,325.00	0.00
NET OF REVENUES & EXPENDITURES		106,157.00	666,712.68	(560,555.68)	628.04

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 402 - 2015 STREET BONDS CONSTRUCTION FUND					
Revenues					
Dept 000					
402-000-664.000	INTEREST INCOME AND RENT CONTROL	0.00	108.15	(108.15)	100.00
Total Dept 000		0.00	108.15	(108.15)	100.00
TOTAL REVENUES		0.00	108.15	(108.15)	100.00
Expenditures					
Dept 463					
402-463-989.900	STREET REHABILITATION	0.00	172.77	(172.77)	100.00
Total Dept 463		0.00	172.77	(172.77)	100.00
TOTAL EXPENDITURES		0.00	172.77	(172.77)	100.00
Fund 402 - 2015 STREET BONDS CONSTRUCTION FUND:					
TOTAL REVENUES		0.00	108.15	(108.15)	100.00
TOTAL EXPENDITURES		0.00	172.77	(172.77)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(64.62)	64.62	100.00

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 592 - WATER AND SEWER FUND					
Revenues					
Dept 000					
592-000-633.000	CROSS CONNECTION FEES	0.00	30.00	(30.00)	100.00
592-000-642.100	SALES - WATER COMMODITY	1,764,000.00	234,059.84	1,529,940.16	13.27
592-000-642.200	SALES - WATER RTS	1,164,000.00	98,035.14	1,065,964.86	8.42
592-000-642.300	SALES - SEWER COMMODITY	4,568,000.00	405,402.50	4,162,597.50	8.87
592-000-642.400	SALES - SEWER RTS	756,000.00	63,681.74	692,318.26	8.42
592-000-642.500	SALES - METER REPLACEMENT FEE	63,600.00	5,379.00	58,221.00	8.46
592-000-642.600	SALES - WATER TAP FEES	30,600.00	0.00	30,600.00	0.00
592-000-642.700	SALES - SEWER TAP FEES	15,300.00	0.00	15,300.00	0.00
592-000-655.700	PENALTIES	81,600.00	15,436.96	66,163.04	18.92
592-000-664.000	INTEREST INCOME AND RENT CONTROL	13,566.00	4,672.93	8,893.07	34.45
Total Dept 000		8,456,666.00	826,698.11	7,629,967.89	9.78
TOTAL REVENUES		8,456,666.00	826,698.11	7,629,967.89	9.78

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Expenditures					
Dept 526 - WATER					
592-526-702.000	WAGES - FULL TIME EMPLOYEES	278,100.00	39,393.49	238,706.51	14.17
592-526-704.000	WAGES - PART TIME EMPLOYEES	64,890.00	0.00	64,890.00	0.00
592-526-705.000	VACATION PAY	56,650.00	4,063.95	52,586.05	7.17
592-526-706.000	HOLIDAY PAY	17,304.00	1,291.83	16,012.17	7.47
592-526-707.000	TEMPORARY EMPLOYEES	2,575.00	8,600.00	(6,025.00)	333.98
592-526-709.000	FICA	26,780.00	5,233.72	21,546.28	19.54
592-526-711.000	MEDICARE	6,180.00	1,224.05	4,955.95	19.81
592-526-713.000	OVERTIME	55,620.00	15,059.06	40,560.94	27.07
592-526-714.000	LONGEVITY PAY	3,502.00	2,300.00	1,202.00	65.68
592-526-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	198,664.00	20,918.73	177,745.27	10.53
592-526-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	111,240.00	21,358.00	89,882.00	19.20
592-526-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	8,240.00	7,933.80	306.20	96.28
592-526-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	618.00	275.56	342.44	44.59

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
592-526-752.000	SUPPLIES	15,450.00	89.97	15,360.03	0.58
592-526-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	128,750.00	20,955.21	107,794.79	16.28
592-526-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	0.00	2,475.00	(2,475.00)	100.00
592-526-801.100	PROFESSIONAL SERVICES (ACCOUNTING)	0.00	300.00	(300.00)	100.00
592-526-803.101	ADMINISTRATIVE SERVICES (GENERAL FUND)	192,991.00	32,165.16	160,825.84	16.67
592-526-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	0.00	13.09	(13.09)	100.00
592-526-850.100	COMMUNICATIONS (CELL)	1,545.00	0.00	1,545.00	0.00
592-526-851.000	MAIL OR POSTAGE	23,690.00	3,737.62	19,952.38	15.78
592-526-915.000	MEMBERSHIPS	0.00	785.00	(785.00)	100.00
592-526-918.000	WATER	824.00	83.06	740.94	10.08
592-526-918.500	WATER (GREAT LAKES WATER AUTHORITY)	1,339,000.00	114,711.78	1,224,288.22	8.57
592-526-932.000	VEHICLE REPAIRS AND MAINTENANCE	81,103.00	13,517.16	67,585.84	16.67
592-526-934.000	OTHER REPAIRS AND MAINTENANCE	41,200.00	19,623.31	21,576.69	47.63
592-526-946.000	ENGINEERING SERVICES	103,000.00	0.00	103,000.00	0.00
592-526-956.000	BAD DEBT EXPENSE	20,600.00	137.65	20,462.35	0.67
592-526-968.100	DEPRECIATION AND DEPLETION	1,073,260.00	0.00	1,073,260.00	0.00
592-526-972.000	CAPITAL OUTLAY (WATER SYSTEM)	1.00	0.00	1.00	0.00
592-526-991.000	PRINCIPAL	1.00	0.00	1.00	0.00
592-526-992.000	INTEREST EXPENSE	19,938.00	0.00	19,938.00	0.00
Total Dept 526 - WATER		3,871,716.00	336,246.20	3,535,469.80	8.68
Dept 527 - SEWER					
592-527-702.000	WAGES - FULL TIME EMPLOYEES	204,970.00	28,663.49	176,306.51	13.98
592-527-705.000	VACATION PAY	16,480.00	7,898.16	8,581.84	47.93
592-527-706.000	HOLIDAY PAY	9,270.00	858.87	8,411.13	9.27
592-527-709.000	FICA	15,450.00	3,045.78	12,404.22	19.71
592-527-711.000	MEDICARE	4,120.00	712.31	3,407.69	17.29
592-527-713.000	OVERTIME	25,750.00	2,158.23	23,591.77	8.38
592-527-714.000	LONGEVITY PAY	0.00	1,050.00	(1,050.00)	100.00
592-527-715.150	POST EMPLOYMENT BENEFITS	440,840.00	0.00	440,840.00	0.00
592-527-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	138,123.00	16,079.86	122,043.14	11.64
592-527-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	72,100.00	13,389.30	58,710.70	18.57

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
592-527-721.000	CLOTHING ALLOWANCE	0.00	1,100.00	(1,100.00)	100.00
592-527-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	2,575.00	3,247.85	(672.85)	126.13
592-527-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	721.00	237.25	483.75	32.91
592-527-752.100	OPERATING SUPPLIES (MATERIALS&SUPPLIES)	12,360.00	667.50	11,692.50	5.40
592-527-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	358,800.00	0.00	358,800.00	0.00
592-527-803.101	ADMINISTRATIVE SERVICES (GENERAL FUND)	124,831.00	20,805.16	104,025.84	16.67
592-527-850.000	COMMUNICATIONS (TELEPHONE, CELL, PHONE)	0.00	13.08	(13.08)	100.00
592-527-850.100	COMMUNICATIONS (CELL)	876.00	0.00	876.00	0.00
592-527-851.000	MAIL OR POSTAGE	13,390.00	2,041.30	11,348.70	15.24
592-527-910.000	PROFESSIONAL DEVELOPMENT	1,545.00	1,800.00	(255.00)	116.50
592-527-917.000	SEWAGE	2,781,000.00	444,850.32	2,336,149.68	16.00
592-527-920.000	ELECTRIC	2,472.00	476.54	1,995.46	19.28
592-527-932.000	VEHICLE REPAIRS AND MAINTENANCE	196,640.00	32,773.34	163,866.66	16.67
592-527-934.500	OTHER REPAIRS AND MAINTENANCE (LIFT ST)	20,600.00	237.50	20,362.50	1.15
592-527-934.900	OTHER REPAIRS & MAINTENANCE (SAW GRANT)	0.00	32,139.83	(32,139.83)	100.00
592-527-946.000	ENGINEERING SERVICES	103,000.00	3,075.00	99,925.00	2.99
592-527-956.000	BAD DEBT EXPENSE	10,300.00	0.00	10,300.00	0.00
592-527-968.100	DEPRECIATION AND DEPLETION	332,690.00	0.00	332,690.00	0.00
592-527-991.000	PRINCIPAL	1.00	0.00	1.00	0.00
592-527-992.000	INTEREST EXPENSE	626,036.00	42,414.03	583,621.97	6.78
592-527-993.000	PAYING AGENT FEES	1,000.00	23.14	976.86	2.31
Total Dept 527 - SEWER		5,515,940.00	659,757.84	4,856,182.16	11.96
TOTAL EXPENDITURES		9,387,656.00	996,004.04	8,391,651.96	10.61
Fund 592 - WATER AND SEWER FUND:					
TOTAL REVENUES		8,456,666.00	826,698.11	7,629,967.89	9.78
TOTAL EXPENDITURES		9,387,656.00	996,004.04	8,391,651.96	10.61
NET OF REVENUES & EXPENDITURES		(930,990.00)	(169,305.93)	(761,684.07)	18.19

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 645 - MEDICAL SELF INSURANCE FUND					
Revenues					
Dept 000					
645-000-664.000	INTEREST INCOME AND RENT CONTROL	726.00	483.43	242.57	66.59
645-000-700.000	HCARE ISF CHARGES FOR SERVICES	650,760.00	92,724.95	558,035.05	14.25
Total Dept 000		651,486.00	93,208.38	558,277.62	14.31
TOTAL REVENUES		651,486.00	93,208.38	558,277.62	14.31
Expenditures					
Dept 999 - SELF INSURANCE					
645-999-837.000	HEALTH INSURANCE CLAIMS	651,486.00	78,163.36	573,322.64	12.00
Total Dept 999 - SELF INSURANCE		651,486.00	78,163.36	573,322.64	12.00
TOTAL EXPENDITURES		651,486.00	78,163.36	573,322.64	12.00
Fund 645 - MEDICAL SELF INSURANCE FUND:					
TOTAL REVENUES		651,486.00	93,208.38	558,277.62	14.31
TOTAL EXPENDITURES		651,486.00	78,163.36	573,322.64	12.00
NET OF REVENUES & EXPENDITURES		0.00	15,045.02	(15,045.02)	100.00

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	8/31/2018 YTD BALANCE	8/31/2018 DIFFERENCE	8/31/2018 % BDGT USED
Fund 661 - MOTOR POOL					
Revenues					
Dept 000					
661-000-643.000	EQUIPMENT RENTAL	868,578.00	144,762.96	723,815.04	16.67
661-000-664.000	INTEREST INCOME AND RENT CONTROL	350.00	574.40	(224.40)	164.11
Total Dept 000		868,928.00	145,337.36	723,590.64	16.73
TOTAL REVENUES		868,928.00	145,337.36	723,590.64	16.73

GL NUMBER	DESCRIPTION	2018-19	8/31/2018	8/31/2018	8/31/2018
		AMENDED BUDGET	YTD BALANCE	DIFFERENCE	% BDGT USED
Expenditures					
Dept 249 - MOTOR POOL					
661-249-702.000	WAGES - FULL TIME EMPLOYEES	59,300.00	8,203.04	51,096.96	13.83
661-249-705.000	VACATION PAY	3,383.00	455.72	2,927.28	13.47
661-249-706.000	HOLIDAY PAY	2,761.00	455.72	2,305.28	16.51
661-249-709.000	FICA	4,172.00	796.56	3,375.44	19.09
661-249-711.000	MEDICARE	979.00	186.28	792.72	19.03
661-249-713.000	OVERTIME	2,884.00	1,433.48	1,450.52	49.70
661-249-717.000	DEFINED BENEFIT PENSION PLAN (MERS)	26,035.00	4,245.54	21,789.46	16.31
661-249-718.000	HEALTH INSURANCE PREMIUMS (EMPLOYEES)	9,373.00	1,302.25	8,070.75	13.89
661-249-732.000	WORKERS COMPENSATION INSURANCE EXPENSE	2,266.00	1,834.05	431.95	80.94
661-249-733.000	RETIREE HEALTH SAVINGS PLAN (ICMA)	0.00	197.04	(197.04)	100.00
661-249-758.000	DIESEL FUEL	15,450.00	6,898.54	8,551.46	44.65
661-249-759.000	GASOLINE	91,876.00	11,697.33	80,178.67	12.73
661-249-760.000	OIL	2,575.00	0.00	2,575.00	0.00
661-249-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES	979.00	750.00	229.00	76.61
661-249-805.000	ENTERPRISE FLEET MANAGEMENT	139,297.00	27,120.99	112,176.01	19.47
661-249-850.100	COMMUNICATIONS (CELL)	1,380.00	0.00	1,380.00	0.00
661-249-931.000	EQUIPMENT REPAIRS	142,140.00	6,589.65	135,550.35	4.64
661-249-932.000	VEHICLE REPAIRS AND MAINTENANCE	113,300.00	32,374.08	80,925.92	28.57
661-249-934.000	OTHER REPAIRS AND MAINTENANCE	51,500.00	1,000.98	50,499.02	1.94
661-249-936.000	VEHICLE LIABILITY INSURANCE	83,119.00	79,993.00	3,126.00	96.24
661-249-955.000	MISCELLANEOUS	3,296.00	0.00	3,296.00	0.00
661-249-968.000	DEPRECIATION AND DEPLETION	98,880.00	0.00	98,880.00	0.00
661-249-981.000	CAPITAL OUTLAY (VEHICLES)	191,121.00	0.00	191,121.00	0.00
661-249-991.000	PRINCIPAL	1.00	0.00	1.00	0.00
661-249-992.000	INTEREST EXPENSE	3,449.00	0.00	3,449.00	0.00
Total Dept 249 - MOTOR POOL		1,049,516.00	185,534.25	863,981.75	17.68
TOTAL EXPENDITURES		1,049,516.00	185,534.25	863,981.75	17.68
Fund 661 - MOTOR POOL:					
TOTAL REVENUES		868,928.00	145,337.36	723,590.64	16.73
TOTAL EXPENDITURES		1,049,516.00	185,534.25	863,981.75	17.68
NET OF REVENUES & EXPENDITURES		(180,588.00)	(40,196.89)	(140,391.11)	22.26

City of Fraser Retiree Health Care Plan

Actuarial Valuation Report

As of June 30, 2017



Retire Healthcare
evaluation
Consent agenda
Review & file -

10.2018

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September 21, 2018

Mr. Timothy Sadowski
City Treasurer
City of Fraser
33000 Garfield Road
Fraser, Michigan 48026

Dear Mr. Sadowski:

Submitted in this report are the results of an actuarial valuation of the assets and liabilities associated with the employer financed retiree health benefits provided by the City of Fraser. The date of the valuation was June 30, 2017.

This report was prepared at the request of the City of Fraser and is intended for use by the City and those designated or approved by the City. This report may be provided to parties other than the City of Fraser only in its entirety and only with the permission of the City. GRS is not responsible for unauthorized use of this report.

The purposes of the valuation are to measure the Plan's funding progress and to determine the Actuarially Computed Employer Contributions for the fiscal years ending June 30, 2020 and June 30, 2021. This report should not be relied on for any purpose other than the purposes described herein. Determinations of the liability associated with the benefits described in this report for purposes other than those identified above may be significantly different. This report does not satisfy Governmental Accounting Standards Board (GASB) Statements No. 74 or No. 75.

The findings in this report are based on data and other information through June 30, 2017 and the understanding that all Dispatch actives were removed from the Plan on June 30, 2018. Future actuarial measurements may differ significantly from the current measurements presented in this report due to such factors as the following: plan experience differing from that anticipated by the economic or demographic assumptions; changes in economic or demographic assumptions; increases or decreases expected as part of the natural operation of the methodology used for these measurements (such as the end of an amortization period, or additional cost or contribution requirements based on the plan's funded status); and changes in plan provisions or applicable law. The scope of an actuarial valuation does not include an analysis of the potential range of such future measurements.

Mr. Timothy Sadowski
September 21, 2018
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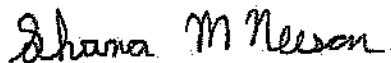
The valuation was based upon information furnished by the City of Fraser concerning retiree health benefits, financial transactions, plan provisions and active members, terminated members, retirees and beneficiaries. We checked for internal reasonability and year-to-year consistency, but did not audit the data. We are not responsible for the accuracy or completeness of the information provided by the City of Fraser.

This report has been prepared by actuaries who have substantial experience valuing public employee retiree health plans. To the best of our knowledge, the information contained in this report is accurate and fairly presents the actuarial position of the City of Fraser Retiree Health Care Plan as of the valuation date. All calculations have been made in conformity with generally accepted actuarial principles and practices and with the Actuarial Standards of Practice issued by the Actuarial Standards Board.

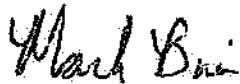
The signing actuaries are independent of the plan sponsor.

Shana M. Neeson and Mark Buis are Members of the American Academy of Actuaries (MAAA) and meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinions contained herein.

Respectfully submitted,



Shana M. Neeson, ASA, FCA, MAAA



Mark Buis, FSA, EA, FCA, MAAA

SMN/MB:bd



EXECUTIVE SUMMARY

Executive Summary

Actuarially Computed Employer Contribution

Please note that beginning with the fiscal year ending June 30, 2017, GASB Statement No. 43 was replaced by GASB Statement No. 74. Also, beginning with the fiscal year ending June 30, 2018, GASB Statement No. 45 was replaced by GASB Statement No. 75. A separate GASB report will be required to comply with the actuarial requirements of GASB Statements No. 74 and No. 75 for the fiscal year ending June 30, 2018. As such, there will no longer be an "Annual Required Contribution" calculated in the valuation report. Therefore, we have determined the "Actuarially Computed Employer Contribution."

We have calculated the Actuarially Computed Employer Contribution for the fiscal years ending June 30, 2020 and June 30, 2021 under the interest rate assumption of 5.75%. Below is a summary of the results. The Actuarially Computed Employer Contributions and estimated premiums shown below include the impact of any implicit rate subsidy.

For additional details please refer to Section A, "Valuation Results."

Fiscal Year Ending	Actuarially Computed Employer Contribution	Estimated Claims and Premiums Paid for Retirees
June 30, 2020	\$4,345,400	\$ 1,913,823
June 30, 2021	4,345,413	2,060,982

Liabilities and Assets - As of June 30, 2017

1. Present Value of Future Benefit Payments	\$43,650,756
2. Actuarial Accrued Liability	39,143,978
3. Plan Assets	0
4. Unfunded Actuarial Accrued Liability (2) – (3)	39,143,978
5. Funded Ratio (3)/(2)	0.0%

The Present Value of Future Benefit Payments (PVFB) is the present value of all benefits projected to be paid from the plan for past and future service to current members. The Actuarial Accrued Liability is the portion of the PVFB allocated to past service by the Plan's funding method (see the Section titled "Actuarial Cost Method and Actuarial Assumptions").

SECTION A

VALUATION RESULTS

City of Fraser - Results As of June 30, 2017

A. Present Value of Future Benefits	
i) Retirees and Beneficiaries	\$25,819,072
ii) Vested Terminated Members	2,707,899
iii) Active Members	<u>15,123,785</u>
Total Present Value of Future Benefits	\$43,650,756
B. Present Value of Future Normal Costs	4,506,778
C. Actuarial Accrued Liability (A.-B.)	39,143,978
D. Actuarial Value of Assets	0
E. Unfunded Actuarial Accrued Liability (C.-D.)	\$39,143,978
F. Funded Ratio (D./C.)	0.0%
G. Fiscal Year Ending June 30, 2020	
i) Employer Normal Cost	\$ 605,105
ii) Amortization of UAAL*	<u>3,740,295</u>
Actuarially Computed Employer Contribution	\$ 4,345,400
H. Fiscal Year Ending June 30, 2021	
Actuarially Computed Employer Contribution	\$ 4,345,413

** The Unfunded Actuarial Accrued Liabilities (UAAL) were amortized as a level dollar amount over a closed period of 19 years for the fiscal year ending June 30, 2020 and decreasing by one each year thereafter.*

The long-term rate of investment return used in this valuation was 5.75%.

Comments

Comment A: Overall Plan experience was more favorable than expected. Factors contributing to this favorable experience include, but are not limited to:

- Increasing the long-term rate of investment return from 4.50% to 5.75%;
- It is our understanding that all Dispatch actives were removed from the Plan on June 30, 2018;
- Updating the mortality tables and other demographic assumptions to be consistent with the MERS pension assumptions;
- More favorable premium rate and claims experience than projected; and
- Decreasing the ultimate trend assumption from 4.00% to 3.75%.

Partially offsetting these factors were increases due to:

- Public Act 152 updates; and
- Resetting the health care trend rates.

While Plan experience of liabilities was more favorable than expected, the recommended contribution increased from about \$3.6 million to \$4.3 million. This was primarily attributable to additional interest charges associated with the change in assumed return and lower than expected contributions.

Comment B: One of the key assumptions used in any valuation of the cost of postemployment benefits is the rate of return on the assets that will be used to pay Plan benefits. Higher assumed investment returns will tend to decrease the Actuarially Computed Employer Contribution. Lower returns will tend to increase the computed Actuarially Computed Employer Contribution. We have calculated the liability and the resulting Actuarially Computed Employer Contribution using an assumed annual rate of investment return of 5.75%. This investment return assumption was used at the request of the City and is classified as a provision for adverse deviation under Section 3.12 of Actuarial Standard of Practice (ASOP) number 42.

Comment C: The plan sponsor is required by GASB to perform actuarial valuations at least biennially or more frequently if significant changes in the OPEB are made in the interim.

Comment D: The contribution amounts shown in this report were based on a closed 19-year amortization of the unfunded actuarial accrued liability, beginning with the fiscal year ending June 30, 2020.

Comment E: It is our understanding that the City has established a qualifying trust with MERS for purposes of funding the retiree health benefits. The calculations within this report do not incorporate any assets (as of June 30, 2017) because it is our understanding that the first contribution to the trust took place during calendar year 2018. As a result, the applicable assets will be included in the next valuation, as of June 30, 2019.

Comments

Comment F: The “Cadillac” tax is a 40% excise tax paid by the coverage provider (employer and/or insurer) on the value of health plan costs in excess of certain thresholds, effective in 2022. The initial thresholds are \$10,200 for single coverage or \$27,500 for family coverage. Many plans are below the thresholds today, but are likely to exceed them in the next decade. The thresholds will be indexed at CPI-U, which is lower than the medical inflation rates affecting the cost of the plans. There is considerable uncertainty about how the tax would be applied, and considerable latitude in grouping of participants for tax purposes. Combining early retiree and Medicare eligible retiree costs is allowed and can keep plans under the thresholds for a longer period of time. For this valuation, there was no load applied to the health care liabilities to approximate the cost for future excise tax, based on the current plan provisions and assumptions. We have not identified any other specific provision of health care reform that would be expected to have a significant impact on the measured obligation. As additional guidance on the legislation is issued, we will review and monitor the impact.

Comment G: The GASB issued Statement Nos. 74 and 75 for OPEB valuations similar to the new pension standards. GASB Statement No. 74 for the plan OPEB disclosures is effective for fiscal years beginning after June 15, 2016. GASB Statement No. 75 for employer OPEB disclosures is effective for employer fiscal years beginning after June 15, 2017. The GASB implementation guides for Statement Nos. 74 and 75 provide additional clarification related to the implementation of these Statements. It is our understanding that the City of Fraser will need to comply with GASB Statement No. 75 beginning with the fiscal year ending June 30, 2018. The information necessary for GASB Statement No. 75 will need to be developed at a later date. The basis for the GASB Statement No. 75 information is expected to be this valuation (as of June 30, 2017), rolled-forward to the measurement date.

Comment H: Michigan Public Act 202 of 2017 created new reporting and other requirements for local units of government. As such, we can work with the City of Fraser Retiree Health Care Plan to develop a funding policy to document Plan procedures and facilitate compliance.

Comment I: Unless otherwise indicated, a funded status measurement presented in this report is based upon the actuarial accrued liability and the actuarial value of assets. Unless otherwise indicated, with regards to any funded status measurements presented in this report:

- The measurement is inappropriate for assessing the sufficiency of Plan assets to cover the estimated cost of settling the Plan's benefit obligations, and
- The measure is inappropriate for assessing the need for or the amount of future employer contributions.

SECTION B

RETIREE PREMIUM RATE DEVELOPMENT

Retiree Premium Rate Development

Premium rates for the City of Fraser were developed separately for the self-insured pre-65 portion and the fully-insured post-65 portion.

The self-insured initial premium rates were developed for the pre-65 portion only. The rates were calculated by using incurred claims experience and exposure data for the period of January 2015 to December 2017 adjusted for catastrophic claims, plus the load for administration, network access fee, and stop loss premiums. The self-insured medical and prescription drug data were provided by the City of Fraser. Since the prescription drug claims and the medical claims exhibit different trends and claim payment patterns, we analyzed these claims separately.

The fully-insured initial premium rates were developed for the post-65 retirees. The January 1, 2018 fully-insured Medicare Advantage rates provided by the City of Fraser were utilized to determine the appropriate premium rates. For the post-65 retirees, the fully-insured premium rate is used as the basis of the initial per capita cost without adjustments since the rate reflects the demographics of the post-65 retiree group.

The Post-65 plan is a Medicare Advantage Program. In a Medicare Advantage Program, the liability is based on the difference between the present value of future claims minus the present value of future reimbursements from CMS. Each of these items will experience future growth under arguably differing forces. Recently announced changes to the Medicare Advantage Program will most likely result in decreases in the reimbursements from CMS within the next few years. This, in turn, will cause the net employer cost to trend upward at a rate above usual market trends for healthcare costs. When the plan is insured, this effect is buried in the rates being charged by the insurer. To account for this expectation, we have increased the Medicare rates to account for the expected CMS reimbursement lagging behind medical increases. This adjustment will be revisited at the time of the next valuation.

The benefit options available to future retirees are different than current retirees. Future retirees take whatever insurance they have while active with them into retirement. We have developed separate premium rates for future retirees in order to reflect the benefit differences.

Age graded and sex distinct premiums are utilized by this valuation. The premiums developed by the preceding process are appropriate for the unique age and sex distribution currently existing. Over the future years covered by this valuation, the age and sex distribution will most likely change. Therefore, our process "distributes" the average premium over all age/sex combinations and assigns a unique premium for each combination. The age/sex specific premiums more accurately reflect the health care utilization and cost at that age.

Retiree Premium Rate Development

The combined monthly one-person medical and drug premiums used in this valuation of the Plan (at select ages) are shown below:

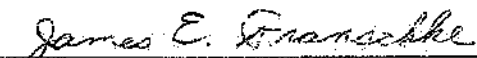
For Those Not Eligible for Medicare (Pre-65)				
Age	Future Retirees		Current Retirees	
	Male	Female	Male	Female
40	\$ 333.88	\$ 542.53	\$ 334.62	\$ 543.73
50	541.21	666.72	542.41	668.20
60	919.81	905.70	921.85	907.71
64	1,118.52	1,055.58	1,121.00	1,057.92

For Those Eligible for Medicare (Post-65)				
Age	Future Retirees		Current Retirees	
	Male	Female	Male	Female
65	\$ 482.45	\$ 455.05	\$ 531.99	\$ 501.77
75	564.47	550.79	622.42	607.35
85	596.89	603.92	658.17	665.93

We did not "age grade" the dental and vision premium rates for this valuation, since dental and vision claims do not vary significantly by age. The average monthly dental premiums used in this valuation are \$33.45 for the first person with coverage and \$29.25 for the second person with coverage. The monthly vision premium used in this valuation is \$3.13 for the first person with coverage and \$3.13 for the second person with coverage.

In addition to the benefits detailed above, the City also has a program which funds the pre-65 retiree deductible in a retiree Health Savings Account up to \$3,000 for single coverage, or \$6,000 for 2-person/family coverage at the beginning of July.

James E. Pranschke is a Member of the American Academy of Actuaries (MAAA) and meets the Qualification Standards of the American Academy of Actuaries to certify the per capita retiree health care rates shown above.


James E. Pranschke, FSA, MAAA

SECTION C

SUMMARY OF BENEFITS

City of Fraser

Summary of the Benefits as of June 30, 2017

Health insurance coverage is provided by the City outside the Retirement System on the following basis:

- To eligible retired members of the Retirement System who meet the pension eligibility (age 50 with 25 years of service or age 55 with 10 years of service for most employees).
- To eligible spouses of retirees during the retiree's lifetime.
- To eligible surviving spouses after the retiree's death.
- To vested deferred retirements hired before July 1, 1999.
- Retirees pay their own Medicare Part B premiums.
- For any eligible retiree hired before July 1, 1999, the City pays 100% of the cost of coverage for both the retiree and spouse. For those hired after June 30, 1999, the City will pay a portion of the total cost based on the following schedule.

	<u>Portion Paid By City</u>
10 years	40 %
15 years	60
20 years	80
25 years or more of service	100

- The portion of retiree health care costs paid by the City on behalf of eligible retirees (hired after 6/30/2000), is based on the following formula: 4% per year of service.
- Per the 7/1/2008 – 6/30/2011 DPW contract, the 7/1/2009 – 6/30/2012 POLC contract, and the 7/1/2009 – 6/30/2012 PSO/POAM contract, employees hired after each contract was signed shall not be eligible for retiree medical benefits from this Plan. The Office and Management divisions are closed to new hires after 2/12/2009. For all other groups, the plan is closed to new hires effective 7/1/2009. Instead they will have a Health Care Savings Plan (HCSP), and no access to the retiree health care plan.
- Effective 6/30/2018 the Dispatcher division was eliminated from the Plan and the service was contracted outside the Plan.
- Effective August 1, 2012, eligible retirees from City employment will receive the same health benefit plan that they had at the time their City employment ended.
- Members of the POLC and PSO/POAM groups are eligible for non-duty and duty disability retiree health care after accruing 10 years of service.

This is a brief summary of the City of Fraser's Retiree Health Care Benefit provisions. In the event that any description contained herein differs from the actual eligibility or benefit, the appropriate employee contract or governing document will prevail.



SECTION D

SUMMARY OF PARTICIPANT DATA

City of Fraser
Total Eligible Active Members[^] as of June 30, 2017
by Age and Years of Service

Age	Years of Service on Valuation Date							Totals
	0-4	5-9	10-14	15-19	20-24	25-29	30 Plus	No.
20-24								
25-29		1						1
30-34			1					1
35-39		1	2	5				8
40-44			2	6				8
45-49				6	9	1		16
50-54			1		4	3		8
55-59								
60-64			1	1				2
65 & Over								
Totals		2	7	18	13	4		44

While not used in the financial computations, the following group averages are computed and shown because of their general interest.

Age: 45.2 years
Service: 18.7 years

[^] Excludes Dispatcher employees who were terminated effective 6/30/2018.

City of Fraser

Inactive Members as of June 30, 2017

Number of Retiree and Beneficiary Contracts[#]

	Opt-Out/ Ineligible	One-Person Coverage	Two-Person Coverage*	Total
Male	1	11	52	64
Female	0	25	13	38
Total	1	36	65	102

[#] Contract counts based on medical/prescription drug coverage elections with the exception of one retiree reported with two-person dental coverage only.

* Includes family coverage.

Age	Current Retirees Number of Contracts
0-44	
45-49	
50-54	5
55-59	13
60-64	16
65-69	26
70-74	18
75-79	6
80-84	11
85-89	5
90-94	1
95+	
Totals	101

Fourteen terminated members eligible for deferred Plan benefits were reported in connection with this valuation of the health plan. The average age of these members as of the valuation date is 50.3.

SECTION E

ACTUARIAL COST METHOD AND ACTUARIAL ASSUMPTIONS

Actuarial Methods for City of Fraser As of June 30, 2017

Actuarial Cost Method. Normal cost and the allocation of benefit values between service rendered before and after the valuation date was determined using an **Individual Entry-Age Actuarial Cost Method** having the following characteristics:

- (i) the annual normal cost for each individual active member, payable from the date of employment to the date of retirement, is sufficient to accumulate the value of the member's benefit at the time of retirement; and
- (ii) each annual normal cost is a constant percentage of the member's year by year projected covered pay.

Actuarial gains (losses), as they occur, reduce (increase) the Unfunded Actuarial Accrued Liability.

Financing of Unfunded Actuarial Accrued Liabilities. Unfunded Actuarial Accrued Liabilities (UAAL) were amortized using the level dollar amortization method. The UAAL was determined using the actuarial value of assets and actuarial accrued liability calculated as of the valuation date and projected to the beginning of the fiscal year at the assumed rate of investment return.

Actuarial Value of Assets. The Actuarial Value of Assets is set equal to the reported market value of assets.

Amortization Factors. The following amortization factors were used in developing the Actuarially Computed Employer Contributions for the fiscal years shown:

	Fiscal Year Ending June 30,	
	2020	2021
Level Dollar Factor	11.7036	11.3481

Actuarial Assumptions for City of Fraser As of June 30, 2017

All assumptions are expectations of future experience, not market measures. The rationale for the rates of merit and longevity salary increase, base wage inflation, rates of mortality, early retirement rates, rates of separation from active membership, and disability rates used in this valuation is included in the MERS 5-year experience study for the period January 1, 2009 to December 31, 2013 performed by the prior MERS pension actuary. We have not performed an independent analysis of plan experience, but we anticipate beginning the next 5-year experience study for the period January 1, 2014 to December 31, 2018 following the completion of the December 31, 2018 pension valuations.

The rate of investment return was 5.75% a year, compounded annually net after investment expenses.

Rates of price inflation are not specifically used for this valuation. However, a rate of price inflation of 2.50% would be consistent with other assumptions in this report.

The rates of salary increase used for individual members are in accordance with the following table. This assumption is used to project a member's current salary to the salaries upon which future contributions will be based.

Sample Ages	% Increase in Salary at Sample Ages		
	Merit & Seniority	Base (Economic)	Increase Next Year
20	11.00 %	3.75 %	14.75 %
25	7.20	3.75	10.95
30	3.10	3.75	6.85
35	1.90	3.75	5.65
40	1.20	3.75	4.95
45	0.81	3.75	4.56
50	0.52	3.75	4.27
55	0.30	3.75	4.05
60	0.00	3.75	3.75

Actuarial Assumptions for City of Fraser As of June 30, 2017

The rates of mortality used for individual members are in accordance with the following tables.

The mortality table used to project the mortality experience of non-disabled plan members is a 50% Male - 50% Female blend of the following tables:

1. The RP-2014 Healthy Annuitant Mortality Tables, with rates multiplied by 105%
2. The RP-2014 Employee Mortality Tables
3. The RP-2014 Juvenile Mortality Tables

For ages 0-17, we use the rates in Table 3; for ages 18-49, we use the rates in Table 2; for ages 70 and older, we use the rates in Table 1; and for ages 50-69, we blend Table 2 and Table 1 as follows:

- a. Age 50, use 60% of Table 2 and 40% of Table 1
- b. Age 51, use 57% of Table 2 and 43% of Table 1
- c. Etc. ...
- d. Age 69, use 3% of Table 2 and 97% of Table 1

The mortality table used to project the mortality experience of disabled plan members is a 50% Male - 50% Female blend of the RP-2014 Disabled Retiree Mortality Tables.

Ninety percent (90%) of active member deaths are assumed to be non-duty deaths and 10% of the deaths are assumed to be duty related.

Possible future mortality improvements are reflected in the mortality assumption. The mortality assumptions include a 10% margin for future mortality improvements, relative to the actual mortality experience seen in the 2009-2013 Experience Study, as performed by the prior MERS pension actuary.

Actuarial Assumptions for City of Fraser As of June 30, 2017

The life expectancies and mortality rates projected for non-disabled members are shown below for selected ages:

Ages	Expected Years of Life Remaining	Mortality Rates
20	63.06	0.03%
25	58.15	0.03
30	53.24	0.03
35	48.33	0.04
40	43.43	0.05
45	38.56	0.08
50	33.74	0.23
55	29.18	0.37
60	24.79	0.58
65	20.59	0.94
70	16.66	1.56
75	13.07	2.51
80	9.85	4.18

The life expectancies and mortality rates projected for disabled members are shown below for selected ages:

Ages	Expected Years of Life Remaining	Mortality Rates
20	46.95	0.47%
25	43.14	0.54
30	39.24	0.55
35	35.33	0.65
40	31.52	0.82
45	27.98	1.30
50	24.87	1.62
55	21.91	1.89
60	18.97	2.18
65	16.04	2.63
70	13.19	3.43
75	10.54	4.77
80	8.18	6.88

Actuarial Assumptions for City of Fraser As of June 30, 2017

Retirement Rates

A schedule of retirement rates is used to measure the probability of eligible members retiring during the next year. To reflect the impact plan design may have on retirement experience, separate retirement rates apply to valuation divisions with pension benefit multipliers less than or equal to 2.50% and greater than 2.50%. Certain retirement ages may not apply, depending on the benefit age of first eligibility.

Normal Retirement - Age Based Benefit Provisions

Retirement Ages	Percent of Eligible Active Members Retiring within Next Year**	
	Benefit Multiplier Less Than or Equal to 2.50%	Benefit Multiplier Greater Than 2.50%
50	20%	23%
51	20	23
52	20	24
53	20	26
54	20	26
55	20	30
56	20	33
57	21	35
58	21	39
59	21	42
60	21	43
61	22	48
62	22	49
63	22	49
64	23	50
65	25	50
66	25	50
67	26	50
68	28	50
69	30	50
70	100	100

* For those eligible prior to age 50, the retirement rate is 22% per year. Members in a defined contribution plan follow the retirement pattern of those with a defined benefit multiplier of less than or equal to 2.50% per year.

All members who reach eligibility for normal retirement pension benefits before reaching eligibility for retiree health benefits are assumed to retire at the rate of 3% per year during the period when they are not eligible for health.

**Actuarial Assumptions for
City of Fraser
As of June 30, 2017**

Early Retirement - Reduced Pension Benefit

Retirement Ages	Percent of Eligible Active Members Retiring within Next Year
50	2.00%
51	2.00
52	3.30
53	3.80
54	5.60
55	4.30
56	4.20
57	4.10
58	5.00
59	6.20

Actuarial Assumptions for City of Fraser As of June 30, 2017

Rates of separation from active membership are used to estimate the number of employees at each age that are expected to terminate employment before qualifying for retirement benefits. The rates of separation from active membership do not apply to members eligible to retire, and do not include separation on account of death or disability. The assumed rates of separation applied in the current valuation are based on years of service and scaled up or down according to each group's experience.

Group	Separation Rate Scaling Factor
All Divisions	30%

The base separation rates (see the table below) are multiplied by the scaling factor to obtain the assumed separation rates. Sample rates of separation from active employment, before application of the scaling factor, are shown below.

Samples Years of Service	% of Active Members Separating within the Next Year
0	19.60%
1	16.30
2	13.30
3	10.50
4	8.60
5	6.90
10	4.60
15	3.40
20	2.60
25	2.20
30 and over	2.20

Actuarial Assumptions for City of Fraser As of June 30, 2017

Disability Rates

Disability rates are used in the valuation to estimate the incidence of member disability in future years. The assumed rates of disablement at various ages are shown below:

Sample Ages	Percent Becoming Disabled within the Next Year
20	0.02%
25	0.02
30	0.02
35	0.05
40	0.08
45	0.20
50	0.29
55	0.38
60	0.39
65	0.39

80% of the disabilities are assumed to be non-duty and 20% of the disabilities are assumed to be duty related. For those plans which have adopted disability provision D-2, for pension benefit purposes, 40% of the disabilities are assumed to be non-duty and 60% are assumed to be duty related.

Actuarial Assumptions for City of Fraser As of June 30, 2017

Health care cost trend rates are displayed in the following table:

Year After Valuation	Health Care Trend Inflation Rates	
	Medical/Drug	Dental/Vision
1	9.00%	3.75%
2	8.25	3.75
3	7.50	3.75
4	6.75	3.75
5	6.25	3.75
6	5.75	3.75
7	5.25	3.75
8	4.75	3.75
9	4.25	3.75
10 +	3.75	3.75

Miscellaneous and Technical Assumptions for City of Fraser As of June 30, 2017

Administrative Expenses	No explicit assumption has been made for administrative expenses.
Decrement Operation	Disability and withdrawal do not operate during retirement eligibility.
Decrement Relativity	Decrement rates are used directly from the experience study, without adjustment for multiple decrement table effects.
Decrement Timing	Decrements of all types are assumed to occur mid-year.
Eligibility Testing	Eligibility for benefits is determined based upon the age nearest birthday and service nearest whole year on the date the decrement is assumed to occur.
Incidence of Contributions	Contributions are assumed to be received continuously throughout the year based upon the computed contribution shown in this report.
Marriage Assumption	70% of males and 70% of females are assumed to be married for purposes of death-in-service benefits. Male spouses are assumed to be three years older than female spouses for active member valuation purposes.
Medicare Coverage	Assumed to be available for all covered employees on attainment of age 65. Disabled retirees were assumed to be eligible for Medicare coverage at age 65.
Deferred Vested Retirements	For purposes of determining the liabilities, we assumed all deferred vested members will elect one-person coverage upon commencement of their retiree health benefit.
Health Care Coverage at Retirement	The table below shows the assumed portion of future retirees electing one-person or two-person/family coverage, or opting out of coverage entirely.

	One-Person	Two-Person/Family		Opt-Out
		Electing	Continuing	
Male	20%	80%	100%	0%
Female	20%	80%	100%	0%

APPENDIX



GLOSSARY

Glossary

Accrued Service. The service credited under the plan which was rendered before the date of the actuarial valuation.

Actuarial Accrued Liability. The difference between (i) the actuarial present value of future plan benefits, and (ii) the actuarial present value of future normal cost. Sometimes referred to as "accrued liability" or "past service liability."

Actuarial Assumptions. Estimates of future plan experience with respect to rates of mortality, disability, turnover, retirement, rate or rates of investment income and salary increases. Decrement assumptions (rates of mortality, disability, turnover and retirement) are generally based on past experience, often modified for projected changes in conditions. Economic assumptions (salary increases and investment income) consist of an underlying rate in an inflation-free environment plus a provision for a long-term average rate of inflation.

Actuarial Cost Method. A mathematical budgeting procedure for allocating the dollar amount of the "actuarial present value of future plan benefits" between the actuarial present value of future normal cost and the actuarial accrued liability. Sometimes referred to as the "actuarial funding method."

Actuarial Equivalent. A single amount or series of amounts of equal value to another single amount or series of amounts, computed on the basis of the rate(s) of interest and mortality tables used by the plan.

Actuarial Present Value. The amount of funds presently required to provide a payment or series of payments in the future. It is determined by discounting the future payments at a predetermined rate of interest, taking into account the probability of payment.

Amortization. Paying off an interest-bearing liability by means of periodic payments of interest and principal, as opposed to paying it off with a lump sum payment.

Actuarially Computed Employer Contribution. The Actuarially Computed Employer Contribution is the normal cost plus the portion of the unfunded actuarial accrued liability to be amortized in the current period. The Actuarially Computed Employer Contribution is an amount that, if paid on an ongoing basis, would be expected to provide sufficient resources to fund both the normal cost for each year and the amortized unfunded actuarial accrued liability.

Governmental Accounting Standards Board (GASB). GASB is the private, nonpartisan, nonprofit organization that works to create and improve the rules U.S. state and local governments follow when accounting for their finances and reporting them to the public.

Implicit Rate Subsidy. It is common practice for employers to allow retirees to continue in the employer's group health insurance plan (which also covers active employees), often charging the retiree some portion of the premium charged for active employees. Under the theory that retirees have higher utilization of services, the difference between the true cost of providing retiree coverage and what the retiree is being charged is known as the implicit rate subsidy.

Glossary

Medical Trend Rate (Health Care Inflation). The increase in the cost of providing health care benefits over time. Trend includes such elements as pure price inflation, changes in utilization, advances in medical technology, and cost shifting.

Normal Cost. The annual cost assigned, under the actuarial funding method, to current and subsequent plan years. Sometimes referred to as "current service cost." Any payment toward the unfunded actuarial accrued liability is not part of the normal cost.

Other Postemployment Benefits (OPEB). OPEB are postemployment benefits other than pensions. OPEB generally takes the form of health insurance, dental, vision, prescription drugs, life insurance or other health care benefits.

Reserve Account. An account used to indicate that funds have been set aside for a specific purpose and are not generally available for other uses.

Unfunded Actuarial Accrued Liability. The difference between the actuarial accrued liability and valuation assets. Sometimes referred to as "unfunded actuarial accrued liability."

Valuation Assets. The value of current plan assets recognized for valuation purposes.

E

Fraser Parks & Recreation Commission
Minutes of the Regular Meeting
September 4th 2018
Fraser Municipal Building

A regular meeting of the Fraser Parks and Recreation Commission was conducted on the above date at the Fraser Municipal Building, located at 33000 Garfield Road, Fraser, and County of Macomb, Michigan.

Present: [REDACTED] Vice Chairperson Laura Lesich; Commissioners Nancy Berube, Cheryl LaCasse, Renee Paoletti

Also Present: Christina Woods, Recreation Director

Absent: Chairperson Sherry Stein, Secretary Sarah Kelley, Commissioner David Bogdan

1. Call Meeting to Order

Vice Chairperson Lesich called meeting to order at 7:02 pm.

2. Pledge of Allegiance

3. Approval of Agenda for September 4 2018

COMMISSIONER LACASSE MOVED, SECONDED BY COMMISSIONER PAOLETTI TO APPROVE THE RECREATION COMMISSION REGULAR MEETING AGENDA FOR SEPTEMBER 4 2018.

Motion carried unanimously.

4. Approval of Minutes from August 14th 2018

COMMISSIONER LACASSE MOVED, SECONDED BY COMMISSIONER PAOLETTI TO APPROVE THE MINUTES OF THE RECREATION COMMISSION REGULAR MEETING OF AUGUST 14TH 2018

Motion carried unanimously.

5. Fraser Parks and Recreation and Senior Center Gratitudes

Thank you to: the Senior Tech Helpers from Fraser High School, Rachel and Veronica. Thank you to Rachel Agusti for volunteering to teach another Junk Drawer Science class. Thank you Michele Kwaitkowski who has been working with the department a lot getting the phones, Civic Rec and investigating cameras and locks for the park.

6. Updates on McKinley Barrier Free Park

McKinley Barrier Free Park project is going to the Michigan Municipal League conference in September to compete for the Community Excellence Award. Swings should be going in mid September, and FFBC is working on a grant for the Sensory Garden and outdoor exercise equipment. Thank you to those who helped with the little libraries – Cub Scouts 1461 and Girl Scouts 7035 as well as Nancy Berube and Bruce and Karen Silverthorn. Global Giving is still active. On September 23rd there will be a battle of the bands sponsored by Liver Rite and Fraser First. Fraser First is also looking into cameras for the park.

7. Updates on Fraser Fresh Farmers Market

Commissioner Berube invited all to come out to the market. The last one of the year is Saturday, September 8th from 5-9 pm.

Fraser Parks & Recreation Commission
Minutes of the Regular Meeting
September 4th 2018
Fraser Municipal Building

8. Overview Report from Parks and Recreation Director

Director Woods stated that office helper Sebastian has left for an internship and DPW Director BJ VanFleteren has retired. Recreation is working on programming and getting the newsletter and Civic Rec up and running. The Director hopes to have an example of CivicRec to show the commission next month.

9. Report on Senior Business

Director Woods stated that they are working on programming and getting the master membership list in order. Christina and the IT Director Michele will be working at the senior housing to get seniors signed up for Smart 911 which is available for anyone and is a way to share important information with public safety in case of an emergency.

10. Report on Recreation Business

Fall adult leagues have started and we have 15 teams for our short fall season. We are working on programming.

11. Report on Special Events

A. Fall Festival

The Fall Festival has 31 crafters/vendors so far. There is only 1 chili cook-off person registered. DPW will bring their cars and we will have the petting zoo, library, police demos and paws. Rec will have a craft and information flyers.

B. Children's Halloween Party

Director Woods stated that it is still unknown if the Lions will be contributing to the Halloween party. If they are not doing anything for Halloween the recreation will focus more on having a presence at the trunk or treat and walk and roll.

C. Christmas in Fraser

Director Woods stated that there won't be a lot of lights put up at city hall and asked the commission if they still saw value in the event without a large "lighting". The commission gave ideas such as a scavenger hunt, coloring contest, art show, gingerbread house and Puppet show. There were also ideas of having a holiday karaoke and possible solutions for a tree. We will go forward with Christmas in Fraser but emphasize more of the event aspect as opposed to a "lighting"

D. Daddy Daughter Dance

Director Woods stated that she checked into pricing for having the event at either the Vintage House or Infinity Hall. She stated that Vintage House charges more but has a larger capacity, while Infinity has a smaller capacity but also charges less. The commission asked to discuss at the next meeting.

Fraser Parks & Recreation Commission
Minutes of the Regular Meeting
September 4th 2018
Fraser Municipal Building

12. Report on Parks

The Director asked the commission if they wanted to have a park clean up in October, however the director would not be available. The commission choose to hold it November 10th. We won't be offering any type of lunch afterwards but we will hold a fall clean up. Christina will update the flyer and start promoting this. Christina also reminded commissioners as well as anyone listening to report suspicious activity in parks because it is the best way of deterring vandals.

13. Other New Business

There was no other new business

14. Citizen Participation

There were no citizens with concerns.

15. Commission members with concerns

Commissioner Berube — reminded people about the Upcoming Farmers market and invited kids to fill out a letter to Santa at the event to help out the Goodfellows. Vice Chair Lesich – Had no concerns and thanked the Recreation Department for all their work.

Commissioner Paoletti – Reminded anyone watching to be vigilant and aware of their surroundings, even when people are in a park or walking on a sidewalk.

Commissioner LaCasse – Reminded people that it is getting darker earlier and people should wear reflective garments if going out at night to stay visible.

16. Adjournment

COMMISSIONER BERUBE MOVED, SECONDED BY SECRETARY KELLY TO
**ADJOURN THE RECREATION COMMISSION MEETING OF SEPTEMBER 4 2018
AT 8:12 PM.**

Motion carried unanimously.

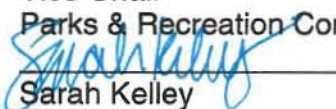
Respectfully Submitted,



Sherry Stein
Chairperson
Parks & Recreation Commission

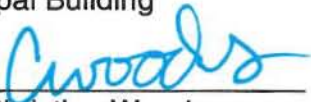


Laura Lesich
Vice Chair
Parks & Recreation Commission



Sarah Kelley
Secretary
Parks & Recreation Commission

Fraser Parks & Recreation Commission
Minutes of the Regular Meeting
September 4th 2018
Fraser Municipal Building



Christina Woods
Director Parks & Recreation

DRAFT

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

PRESENT: CHAIRWOMAN: CZARNECKI, MEMBERS: BARR, COOK, EHRKE, FARINA, KEIL

EXCUSED ABSENCE: QUERTERMOUS

ALSO PRESENT: CLARK ANDREWS CITY ATTORNEY
SARAH TRAXLER CITY PLANNER
LEAH BROWN RECORDING SECRETARY

1. CALL MEETING TO ORDER:

Chairwoman Czarnecki called the meeting to order at 7:00 PM

2.	Chairwoman:	Czarnecki	Present
	Members:	Barr	Present
		Cook	Present
		Ehrke	Present
		Farina	Present
		Keil	Present
		Quertermous	Absent

3. APPROVAL OF AGENDA ~ Regular meeting of September 5th, 2018

Motion by Member: EHRKE Support by Member: FARINA

Discussion for item 8A to follow item 5A.

TO: APPROVE the agenda of September 5th, 2018 as amended.

AYES: 6

NAYS: 0

MOTION CARRIED

4. APPROVAL OF MINUTES:

a. July 16th 2018

Motion by: FARINA Support by Member: EHRKE

TO: APPROVE the minutes of July 16th, 2018 as submitted.

AYES: 6

NAYS: 0

MOTION CARRIED

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

a. August 1st 2018

Motion by: EHRKE

Support by Member: FARINA

TO: APPROVE the minutes of August 1st, 2018 as amended.

AYES: 6

NAYS: 0

MOTION CARRIED

5. PUBLIC HEARING:

A. Zoning Ordinance Amendments – Chapter 32 – Various Sections:

i. Amendment to Section 32-3 of Article I to add Definitions, Section 32-153 of Article XII and Section 228 of Article XIV to Grant Authority to City Council, Section 32-261 of Article XVI to Provide Standards and Procedures as provided for under PA 110 of 2006, the Zoning Enabling Act

The City Attorney reviewed the ordinance amendment.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Chairwoman Czarnecki closed the public hearing.

Motion by Member FARINA

Support by Member KEIL

TO: Recommend to City Council the approval of the amendment to Section 32-3 of Article I to add Definitions, Section 32-153 of Article XII and Section 228 of Article XIV to Grant Authority to City Council, Section 32-261 of Article XVI to Provide Standards and Procedures as provided for under PA 110 of 2006, the Zoning Enabling Act

AYES: 6

NAYS: 0

MOTION CARRIED

ii. Amendment to Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246, 248 and 250 of Article XV to Authorize the Implementation of Reasonable Conditions Upon Issuance of Certificates of Occupancy

The City Attorney reviewed the ordinance amendment.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Chairwoman Czarnecki closed the public hearing.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

Motion by Member EHRKE

Support by Member BARR

TO: Recommend to City Council the approval of the amendment to Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246, 248 and 250 of Article XV to Authorize the Implementation of Reasonable Conditions Upon Issuance of Certificates of Occupancy

AYES: 6

NAYS: 0

MOTION CARRIED

iii. Amendment to subparagraph (4) a. 1 of Section 32-123 of Article IX to Amend the Limitation on Number of Stories of Multiple Family Residential Buildings.

The City Attorney reviewed the ordinance amendment.

Ms. Traxler reviewed the benefits of allowing a third story and reiterated that the maximum height will not change.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Chairwoman Czarnecki closed the public hearing.

Motion by Member KEIL

Support by Member EHRKE

TO: Recommend to City Council the approval of the amendment to subparagraph (4) a. 1 of Section 32-123 of Article IX to Amend the Limitation on Number of Stories of Multiple Family Residential Buildings

AYES: 6

NAYS: 0

MOTION CARRIED

B. Nonconforming Class A Request by 32230 Garfield, JMJ Building Co, Spec Industrial Building

Ms. Traxler reviewed her report with the board. Based on her findings she recommends approval of the Class A status.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Mr Vitale had no comments.

Chairwoman Czarnecki closed the public hearing.

Motion by Member KEIL

Support by Member COOK

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

TO: Approve the nonconforming Class A Request by 32230 Garfield, JMJ Building Co, Spec Industrial Building

AYES: 6

NAYS: 0

MOTION CARRIED

C. Nonconforming Class A Request by 33300 Utica, St. Joseph Mercy, Fraser Villa

Before beginning the review of her report, Ms. Traxler commented that the site is consistent with the master plan. She then went on to review her findings and concluded that she is recommending approval.

Ms. Traxler explained that Nonconforming Class A simply allows them to enter the development review process, whereas Class B does not allow for any alterations/modifications what so ever.

Chairwoman Czarnecki opened the public hearing.

Fraser resident Michael Busche lives at a neighboring property. He has concerns about the wall separating the two properties. The wall is in need of repair and is only about 4ft in height. He would like a taller wall.

John Palmer, the administrator for Fraser Villa commented that they plan to update the wall during an upcoming project. They will consider making the wall taller.

No one else wished to be heard.

Chairwoman Czarnecki closed the public hearing.

Motion by Member FARINA

Support by Member EHRKE

TO: Approve the nonconforming Class A Request by 33300 Utica, St. Joseph Mercy, Fraser Villa.

AYES: 6

NAYS: 0

MOTION CARRIED

6. UNFINISHED BUSINESS:

a. #05-18SP/ ARTAN GJOKA / 18380 MALYN BLVD / CONSTRUCT A NEW BUILDING USING EXISTING FOOTINGS IN THE IC – INDUSTRIAL CONTROLLED ZONING DISTRICT

The applicant was not present at the meeting and revised plans were not submitted.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

Motion by Member: BARR

Support by Member: FARINA

TO: TABLE UNTIL FURTHER NOTICE FROM THE APPLICANT/ #05-18SP/ ARTAN GJOKA / 18380 MALYN BLVD /
CONSTRUCT A NEW BUILDING USING EXISTING FOOTINGS IN THE IC – INDUSTRIAL CONTROLLED ZONING DISTRICT

AYES: 6

NAYS: 0

MOTION CARRIED

**b. #06-18SP / JOE VITALE – JMJ BUILDING / 32230 GARFIELD / REPLACE DEMOLISHED PORTION OF BUILDING WITH
PARKING IN THE IR – INDUSTRIAL RESTRICTED ZONING DISTRICT**

Ms. Traxler explained that the applicant has been in contact with her regarding the variances that are required in order to continue with the improvements to the site.

Ms. Traxler confirmed that the northern wall of the building was the northern wall of the building before the front portion of the building was demolished. In terms of the Class A status, that is an existing legal non-conforming situation.

Ms. Traxler shared the fire review regarding the width of the drive. The drive meets the width requirement.

Previous concerns regarding fire hydrants and emergency vehicle access to the property were addressed.

The City Engineers have been in contact with the County Department of Roads regarding the improvement of the right-of-way area in front of the building.

Ms. Traxler commented that the plan still has a few deficiencies, but the applicant has been actively working with her to address them.

Mr. Vitale has a mutual agreement with the property to the north to share the drive.

Mr. Vitale does not have any issue with adding parking in the back.

Mr. Vitale has a revised plan that addresses the deficiencies, but was unable to get it to the board in time. He will submit the revised plan and attend the October 3rd meeting.

Motion by Member: FARINA

Support by Member: EHRKE

TO: POSTPONE TO OCTOBER 3RD MEETING #06-18SP/ JMJ BUILDING / 32230 GARFIELD / REPLACE DEMOLISHED
PORTION OF BUILDING WITH PARKING IN THE IR – INDUSTRIAL RESTRICTED ZONING DISTRICT

AYES: 6

NAYS: 0

MOTION CARRIED

**c. #07-18SP / STEPHEN VECCHI / 33300 UTICA RD / ST. JOSEPH MERCY, FRASER - FRASER VILLA SENIOR
COMMUNITY CENTER ADDITION AND GENERATOR REPLACEMENT IN THE RH - RESIDENTIAL HIGH ZONING
DISTRICT**

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

- a. Approval of HealthMark Industries Request for a Plant Rehabilitation District on Parcel #03-11-278-011

**RESOLUTION TO ESTABLISH A PLANT REHABILITATION DISTRICT
HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the City Council of the City of Fraser, held on October 11, 2018,
at 33000 Garfield in the City of Fraser at 7:00 PM:

PRESENT:

ABSENT:

The following preamble and resolution were offered by: _____ and
supported by: _____.

Resolution Establishing a Plant Rehabilitation District for HealthMark Industries Co., Inc.

WHEREAS, pursuant to PA 198 of 1974, as amended, this Fraser City Council has the authority
to establish "Plant Rehabilitation Districts" within the City of Fraser; and

WHEREAS, **HealthMark Industries Co., Inc.** has petitioned this Fraser City Council to
establish a Plant Rehabilitation District on its property located in the City of Fraser hereinafter
described; and

WHEREAS, construction, acquisition, alteration, or installation of a proposed facility has not
commenced at the time of filing the request to establish this district; and

WHEREAS, written notice has been given by mail to all owners of real property located within
the district, and to the public by newspaper advertisement in the C&G Newspaper and/or public
posting of the hearing on the establishment of the proposed district; and

WHEREAS, on October 11, 2018 a public hearing was held at which all owners of real property
within the proposed Plant Rehabilitation District and all residents and taxpayers of the City of
Fraser were afforded an opportunity to be heard thereon; and

WHEREAS, the Fraser City Council deems it to be in the public interest of the City of Fraser to
establish the Plant Rehabilitation District as proposed; and

IT IS HEREBY DETERMINED that the property comprising not less than 50 percent of the
state equalized valuation of the property within the proposed Plant Rehabilitation District is
obsolete; and"

NOW, THEREFORE, BE IT RESOLVED by the Fraser City Council of City of Fraser that the
following described parcel of land situated in the City of Fraser, Macomb, and State of
Michigan, to wit:

34260 James J. Pompo, Fraser MI, 48026, Parcel #03-11-32-278-011

is established as a Plant Rehabilitation District pursuant to the provisions of PA 198 of 1974, as amended, to be known as HealthMark Plant Rehabilitation District No. 1.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Fraser City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

ORIGINAL

CITY OF FRASER
APPLICATION FOR ESTABLISHMENT OF AN
INDUSTRIAL DEVELOPMENT DISTRICT
OR A PLANT REHABILITATION

P.A. 198 of 1974 As Amended

Please file original and three (3) copies with the City Clerk's Office

1. Applicant (Company Name) BCP Limited, LLC (Healthmark Industries)
Address of Proposed Project 34260 James J Pompo fka 34200-216
(number & street) Fraser, MI 48026
- Present Location BCP Limited, LLC (Healthmark Industries)
(number & street) 33671 Doreka, Fraser, MI 48026
(City, State, Zip)

2. Legal description of Proposed District:
CATALLO INDUSTRIAL PARK NELY 14.98 FT OF LOT 21, ALL OF LOT 22 & SWLY 65.0 FT OF LOT 23 CITY OF FRASER

3. Do you own the property? ☒ Yes ☐ No
- If no: Option _____ Purchase Agreement _____
Other _____ (attach copy)

4. Type of District Requested:
- ☐ Industrial Development (IDD) ☒ Plant Rehabilitation (PRD)

5. Description of Proposed Project including product proposed to be manufactured, size and general description of Project: See Attachment A

6. Give an estimated cost of the following components for the proposed project:

Land Improvements (excluding land)	<u>\$540,100</u>
Building Improvements	<u>\$6,136,500</u>
Machinery & Equipment	<u>\$3,000,000</u>
Furniture & Fixtures	<u>\$1,000,000</u>

If request for district establishment is granted, itemized cost figures will be required when application for Industrial Facilities Exemption Certificate is filed.

Application for Establishment of IDD or PRD
PAGE TWO

7. Time schedule for start and completion of construction and equipment installation:

BUILDING		EQUIPMENT INSTALLATION
Start Date:	<u>3/15/19</u>	Start Date: <u>12/14/20</u>
Completion Date:	<u>3/14/21</u>	Completion Date: <u>3/14/21</u>

8. Will Machinery & Equipment be: ☒ Owned or ☐ Leased by applicant?
Will Machinery & Equipment be: ☒ Owned or ☐ Leased by applicant?

If either item above will be leased, applicant must be responsible for taxes in order to apply for Exemption Certificate. A complete copy of leases will be required when application for Industrial Facilities Exemption Certificate is filed.

9. How many employees do you currently have? 198
and how many employees will you have when this project is completed? 337

10. When project is completed what number of employees will be:

Management/Professional	<u>63</u>	Un-Skilled	<u>36</u>
Skilled	<u>40</u>	Office	<u> </u>
Semi-Skilled	<u> </u>	TOTAL ESTIMATED PAYROLL \$	<u>8,300,000</u>

Will this project cause a relocation of facilities from another Michigan government unit to this community? ☐ Yes ☒ No

If yes, a certified copy of a resolution passed by that governmental unit consenting to the relocation will be required when the application for Industrial Facilities Exemption Certificate is filed.

12. If this request is for a Plant Rehabilitation District, please complete the following:

Current Year S.E.V. of Personal Property	<u>\$0</u>
Current Year S.E.V. of Real Property (excluding land)	<u>\$540,100</u>

PRINTED NAME & TITLE OF COMPANY OFFICER: Mark Basile, President

SIGNATURE OF OFFICER: 

DATE: 8/10/18

AN APPLICATION FILING FEE OF \$500 (NON-REFUNDABLE)
MUST BE INCLUDED WITH THIS APPLICATION

RETURN APPLICATION TO:

CITY OF FRASER
CITY CLERK'S OFFICE
33000 GARFIELD ROAD
FRASER, MI 48026

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

- b. Approval of HealthMark Industries Request for an Industrial Facilities Exemption Certificate (IFEC) for a Replacement Facility on Parcel #03-11-278-011

**RESOLUTION APPROVING AN IFEC APPLICATION FOR A
REPLACEMENT FACILITY - HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the Fraser City Council of the City of Fraser, held on October 11, 2018, at 33000 Garfield, in Fraser, MI, at 7:00 PM.

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____
and supported by _____.

Resolution Approving Application of HealthMark Industries Co., Inc. for Industrial Facilities Exemption Certificate for a Replacement Facility.

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on October 11, 2018, this city council by resolution established **Plant Rehabilitation District**; and

WHEREAS, **HealthMark Industries Co., Inc.** has filed an application for an Industrial Facilities Exemption Certificate with respect to a Replacement facility to be acquired and installed within the Industrial Development/Plant Rehabilitation District; and

WHEREAS, before acting on said application, the City of Fraser held a hearing on October 11, 2018, at the 33000 Garfield, in City Hall, at 7:00 PM, at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation of new machinery and equipment had not begun earlier than six (6) months before August 9, 2018, the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Fraser, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Fraser that:

1. The City Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974, shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser:

2. The application from HealthMark Industries Co., Inc. for an Industrial Facilities Exemption Certificate, with respect to a Replacement Facility on the following described parcel of real property situated within the Industrial Plant Rehabilitation District, to wit: 34260 James J. Pompo, Fraser MI 48026, Parcel #03-11-32-278-011be and the same is hereby approved.

3. The Industrial Facilities Exemption Certificate when issued shall be and remain in force for a period of (1-12) years after completion.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of Public Act 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form, call (517) 373-3302.

To be completed by Clerk of Local Government Unit	
Signature of Clerk	Date Received by Local Unit
STC Use Only	
Application Number	Date Received by STC

APPLICANT INFORMATION

All boxes must be completed.

1a. Company Name (Applicant must be the occupant/operator of the facility) Healthmark Industries	1b. Standard Industrial Classification (SIC) Code - Sec. 2(10) (4 or 6 Digit Code) 325410
1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34260 fka 34200-216 James J Pompo Drive, Fraser, MI 48026	1d. City/Township/Village (indicate which) City of Fraser
2. Type of Approval Requested ☒ New (Sec. 2(5)) ☐ Speculative Building (Sec. 3(8)) ☐ Research and Development (Sec. 2(10))	1e. County Macomb 3a. School District where facility is located Fraser Public Schools 3b. School Code 50100
☐ Transfer ☐ Rehabilitation (Sec. 3(6)) ☐ Increase/Amendment	4. Amount of years requested for exemption (1-12 Years) 12 years

5. Per section 5, the application shall contain or be accompanied by a general description of the facility and a general description of the proposed use of the facility, the general nature and extent of the restoration, replacement, or construction to be undertaken, a descriptive list of the equipment that will be part of the facility. Attach additional page(s) if more room is needed.

See Attachment A.

6a. Cost of land and building improvements (excluding cost of land) * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.	\$4,385,338 Real Property Costs
6b. Cost of machinery, equipment, furniture and fixtures * Attach itemized listing with month, day and year of beginning of installation, plus total	Personal Property Costs
6c. Total Project Costs * Round Costs to Nearest Dollar	\$4,385,338 Total of Real & Personal Costs

7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.

Begin Date (M/D/Y)	End Date (M/D/Y)	
3/15/19	3/14/21	Real Property Improvements ☒ Owned ☐ Leased
		Personal Property Improvements ☒ Owned ☐ Leased

8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No

9. No. of existing jobs at this facility that will be retained as a result of this project. 198	10. No. of new jobs at this facility expected to create within 2 years of completion. 139
---	---

11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of SEV for the entire plant rehabilitation district and obsolescence statement for property. The Taxable Value (TV) data below must be as of December 31 of the year prior to the rehabilitation.

a. TV of Real Property (excluding land)	376,421
b. TV of Personal Property (excluding inventory)	0
c. Total TV	376,421

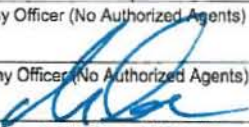
12a. Check the type of District the facility is located in:
☐ Industrial Development District ☒ Plant Rehabilitation District

12b. Date district was established by local government unit (contact local unit)	12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No
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APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Mark Basile	13b. Telephone Number 586-774-7600	13c. Fax Number 586-774-6473	13d. E-mail Address mdbasile@hmark.com
14a. Name of Contact Person Mark Basile	14b. Telephone Number 586-774-7600	14c. Fax Number 586-774-6473	14d. E-mail Address mdbasile@hmark.com
15a. Name of Company Officer (No Authorized Agents) Mark Basile			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number 586-774-6473	15d. Date 8/2/18
15e. Mailing Address (Street, City, State, ZIP Code) 34260 James J Pompo Drive, Fraser, MI 48026		15f. Telephone Number 586-774-7600	15g. E-mail Address mdbasile@hmark.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

16. Action taken by local government unit ☐ Abatement Approved for _____ Yrs Real (1-12), _____ Yrs Pers (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)	
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.		16c. LUCI Code	
17. Name of Local Government Body		16d. School Code	
		18. Date of Resolution Approving/Denying this Application	

Attached hereto is an original application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time, and that any leases show sufficient tax liability.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

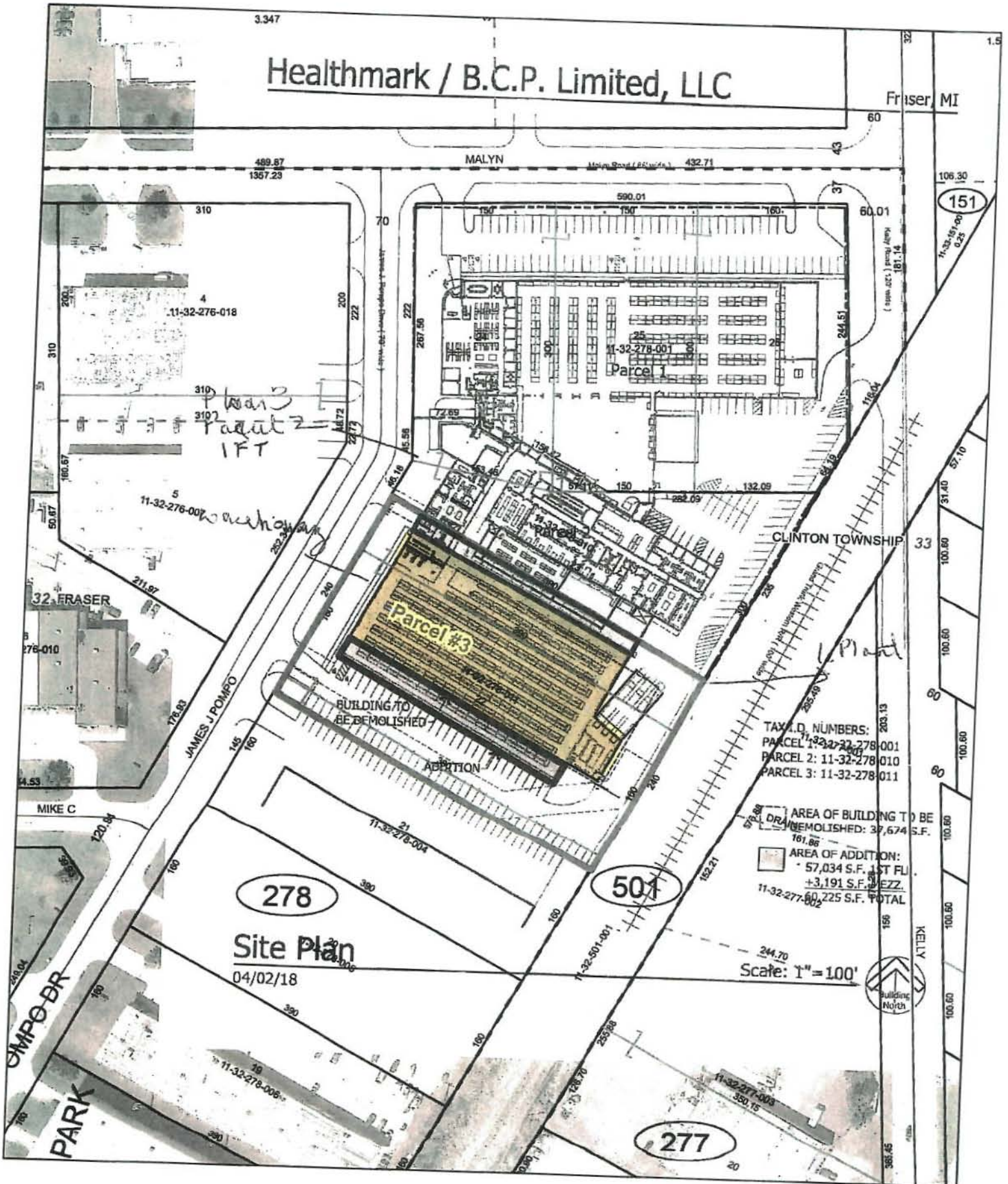
**Michigan Department of Treasury
State Tax Commission
PO Box 30471
Lansing, MI 48909**

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY				
▶ LUCI Code	▶ Begin Date Real	▶ Begin Date Personal	▶ End Date Real	▶ End Date Personal

Healthmark / B.C.P. Limited, LLC

Fraser, MI



FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

c. Approval of HealthMark Industries Request for an Industrial Facilities Exemption Certificate (IFEC) for a New Facility on Parcel #03-11-278-011

**RESOLUTION APPROVING AN IFEC APPLICATION FOR A NEW
FACILITY - HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the Fraser City Council of the City of Fraser, held on October 11, 2018, at 33000 Garfield, in Fraser, MI, at 7:00 PM.

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____
and supported by _____

Resolution Approving Application of HealthMark Industries Co., Inc. for Industrial Facilities Exemption Certificate for a New Facility.

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on October 11, 2018, this city council by resolution established **Plant Rehabilitation District**; and

WHEREAS, **HealthMark Industries Co., Inc.** has filed an application for an Industrial Facilities Exemption Certificate with respect to a New facility to be acquired and installed within the Industrial Development/Plant Rehabilitation District; and

WHEREAS, before acting on said application, the City of Fraser held a hearing on October 11, 2018, at the 33000 Garfield, in City Hall, at 7:00 PM, at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation of new machinery and equipment had not begun earlier than six (6) months before August 9, 2018, the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Fraser, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Fraser that:

1. The City Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974, shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser.

2. The application from HealthMark Industries Co., Inc. for an Industrial Facilities Exemption Certificate, with respect to a New Facility on the following described parcel of real property situated within the Industrial Plant Rehabilitation District, to wit: 34260 James J. Pompo, Fraser MI, 48026, Parcel #03-11-32-278-011be and the same is hereby approved.

3. The Industrial Facilities Exemption Certificate when issued shall be and remain in force for a period of (1-12) years after completion.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of Public Act 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form, call (517) 373-3302.

To be completed by Clerk of Local Government Unit	
Signature of Clerk	Date Received by Local Unit
STC Use Only	
Date Received by STC	Application Number

APPLICANT INFORMATION

All boxes must be completed.

1a. Company Name (Applicant must be the occupant/operator of the facility) Healthmark Industries		1b. Standard Industrial Classification (SIC) Code - Sec. 2(10) (4 or 6 Digit Code) 325410	
1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34260 fka 34200-216 James J Pompo Drive, Fraser, MI 48026		1d. City/Township/Village (indicate which) City of Fraser	1e. County Macomb
2. Type of Approval Requested ☒ New (Sec. 2(5)) ☐ Transfer ☐ Speculative Building (Sec. 3(8)) ☐ Rehabilitation (Sec. 3(6)) ☐ Research and Development (Sec. 2(10)) ☐ Increase/Amendment		3a. School District where facility is located Fraser Public Schools	3b. School Code 50100
		4. Amount of years requested for exemption (1-12 Years) 12 years	

5. Per section 5, the application shall contain or be accompanied by a general description of the facility and a general description of the proposed use of the facility, the general nature and extent of the restoration, replacement, or construction to be undertaken, a descriptive list of the equipment that will be part of the facility. Attach additional page(s) if more room is needed.

See Attachment A.

6a. Cost of land and building improvements (excluding cost of land) * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.	▶ \$1,485,525 Real Property Costs
6b. Cost of machinery, equipment, furniture and fixtures * Attach itemized listing with month, day and year of beginning of installation, plus total	▶ Personal Property Costs
6c. Total Project Costs * Round Costs to Nearest Dollar	▶ \$1,485,525 Total of Real & Personal Costs

7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.

	Begin Date (M/D/Y)	End Date (M/D/Y)	
Real Property Improvements ▶	3/15/19	3/14/21	▶ ☒ Owned ☐ Leased
Personal Property Improvements ▶			▶ ☐ Owned ☐ Leased

8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No

9. No. of existing jobs at this facility that will be retained as a result of this project. 198	10. No. of new jobs at this facility expected to create within 2 years of completion. 139
---	---

11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of SEV for the entire plant rehabilitation district and obsolescence statement for property. The Taxable Value (TV) data below must be as of December 31 of the year prior to the rehabilitation.

a. TV of Real Property (excluding land)	N/A
b. TV of Personal Property (excluding inventory)	
c. Total TV	

12a. Check the type of District the facility is located in:

☒ Industrial Development District ☐ Plant Rehabilitation District

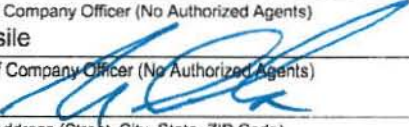
12b. Date district was established by local government unit (contact local unit)
6/16/77

12c. Is this application for a speculative building (Sec. 3(8))?
☐ Yes ☒ No

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Mark Basile	13b. Telephone Number 586-774-7600	13c. Fax Number 586-774-6473	13d. E-mail Address mdbasile@hmark.com
14a. Name of Contact Person Mark Basile	14b. Telephone Number 586-774-7600	14c. Fax Number 586-774-6473	14d. E-mail Address mdbasile@hmark.com
15a. Name of Company Officer (No Authorized Agents) Mark Basile			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number 586-774-6473	15d. Date 9/6/18
15e. Mailing Address (Street, City, State, ZIP Code) 34260 James J Pompo Drive, Fraser, MI 48026		15f. Telephone Number 586-774-7600	15g. E-mail Address mdbasile@hmark.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

16. Action taken by local government unit: ☐ Abatement Approved for _____ Yrs Real (1-12), _____ Yrs Pers (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)	
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.			
16c. LUCI Code		16d. School Code	
17. Name of Local Government Body		18. Date of Resolution Approving/Denying this Application	

Attached hereto is an original application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time, and that any leases show sufficient tax liability.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

**Michigan Department of Treasury
State Tax Commission
PO Box 30471
Lansing, MI 48909**

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY				
▶ LUCI Code	▶ Begin Date Real	▶ Begin Date Personal	▶ End Date Real	▶ End Date Personal

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

d. Approval of HealthMark Industries Request for an Industrial Facilities Exemption Certificate (IFEC) for a New Facility on Parcel #03-11-278-010 for Real Property

**RESOLUTION APPROVING AN IFEC APPLICATION FOR A NEW
FACILITY REAL PROPERTY - HEALTHMARK INDUSTRIES
34260 JAMES J. POMPO
FRASER, MI 48026**

Minutes of a regular meeting of the Fraser City Council of the City of Fraser, held on October 11, 2018, at 33000 Garfield, in Fraser, MI, at 7:00 PM.

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____
and supported by _____.

Resolution Approving Application of HealthMark Industries Co., Inc. for Industrial Facilities Exemption Certificate for a New Facility Real property.

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on October 11, 2018, this city council by resolution established **Plant Rehabilitation District**; and

WHEREAS, **HealthMark Industries Co., Inc.** has filed an application for an Industrial Facilities Exemption Certificate with respect to a New facility to be acquired and installed within the Industrial Development/Plant Rehabilitation District; and

WHEREAS, before acting on said application, the City of Fraser held a hearing on October 11, 2018, at the 33000 Garfield, in City Hall, at 7:00 PM, at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation of new machinery and equipment had not begun earlier than six (6) months before August 9, 2018; the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Fraser, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Fraser that:

1. The City Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974, shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser.

2. The application from HealthMark Industries Co., Inc. for an Industrial Facilities Exemption Certificate, with respect to a New Facility Real property on the following described parcel of real property situated within the Industrial Plant Rehabilitation District, to-wit: 34260 James J. Pompo, Fraser MI. 48026, Parcel #03-11-32-278-010 Real Property be and the same is hereby approved.

3. The Industrial Facilities Exemption Certificate when issued shall be and remain in force for a period of (1-12) years after completion.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, Michigan, at a regular meeting held on October 11, 2018.

Kelly Ann Dolland,
Fraser Clerk

ORIGINAL

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of Public Act 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form, call (517) 373-3302.

To be completed by Clerk of Local Government Unit	
Signature of Clerk	Date Received by Local Unit
STC Use Only	
Date Received by STC	Application Number

APPLICANT INFORMATION

All boxes must be completed.

1a. Company Name (Applicant must be the occupant/operator of the facility) Healthmark Industries		1b. Standard Industrial Classification (SIC) Code - Sec. 2(10) (4 or 6 Digit Code) 325410	
1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34260 James J Pompo Drive, Fraser, MI 48026		1d. City/Township/Village (indicate which) City of Fraser	1e. County Macomb
2. Type of Approval Requested ☒ New (Sec. 2(5)) ☐ Transfer ☐ Speculative Building (Sec. 3(8)) ☐ Rehabilitation (Sec. 3(6)) ☐ Research and Development (Sec. 2(10)) ☐ Increase/Amendment		3a. School District where facility is located Fraser Public Schools	3b. School Code 50100
		4. Amount of years requested for exemption (1-12 Years) 12 years	

5. Per section 5, the application shall contain or be accompanied by a general description of the facility and a general description of the proposed use of the facility, the general nature and extent of the restoration, replacement, or construction to be undertaken, a descriptive list of the equipment that will be part of the facility. Attach additional page(s) if more room is needed.

See Attachment A.

6a. Cost of land and building improvements (excluding cost of land) * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.	▶ \$1,139,462 Real Property Costs
6b. Cost of machinery, equipment, furniture and fixtures * Attach itemized listing with month, day and year of beginning of installation, plus total	▶ Personal Property Costs
6c. Total Project Costs * Round Costs to Nearest Dollar	▶ \$1,139,462 Total of Real & Personal Costs

7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.

	Begin Date (M/D/Y)	End Date (M/D/Y)	
Real Property Improvements	▶ 3/15/19	3/14/21	▶ ☒ Owned ☐ Leased
Personal Property Improvements	▶		▶ ☒ Owned ☐ Leased

8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No

9. No. of existing jobs at this facility that will be retained as a result of this project. 198	10. No. of new jobs at this facility expected to create within 2 years of completion. 139
---	---

11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of SEV for the entire plant rehabilitation district and obsolescence statement for property. The Taxable Value (TV) data below must be as of December 31 of the year prior to the rehabilitation.

a. TV of Real Property (excluding land)	▶ N/A
b. TV of Personal Property (excluding inventory)	▶
c. Total TV	▶

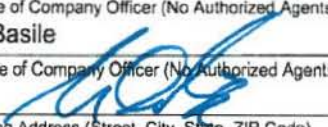
12a. Check the type of District the facility is located in:
☒ Industrial Development District ☐ Plant Rehabilitation District

12b. Date district was established by local government unit (contact local unit) 6/16/77	12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No
--	---

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Mark Basile	13b. Telephone Number 586-774-7600	13c. Fax Number 586-774-6473	13d. E-mail Address mdbasile@hmark.com
14a. Name of Contact Person Mark Basile	14b. Telephone Number 586-774-7600	14c. Fax Number 586-774-6473	14d. E-mail Address mdbasile@hmark.com
▶ 15a. Name of Company Officer (No Authorized Agents) Mark Basile			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number 586-774-6473	15d. Date 8/8/18
▶ 15e. Mailing Address (Street, City, State, ZIP Code) 34260 James J Pompo Drive, Fraser, MI 48026		15f. Telephone Number 586-774-7600	15g. E-mail Address mdbasile@hmark.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

▶ 16. Action taken by local government unit ☐ Abatement Approved for _____ Yrs Real (1-12), _____ Yrs Pers (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)	
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.		16d. School Code	
16c. LUCI Code		▶ 18. Date of Resolution Approving/Denying this Application	
17. Name of Local Government Body			

Attached hereto is an original application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time, and that any leases show sufficient tax liability.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

**Michigan Department of Treasury
State Tax Commission
PO Box 30471
Lansing, MI 48909**

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY				
▶ LUCI Code	▶ Begin Date Real	▶ Begin Date Personal	▶ End Date Real	▶ End Date Personal

Healthmark / B.C.P. Limited, LLC

Fraser MI

MALYN

151

CLINTON TOWNSHIP

TAX I.D. NUMBERS:
PARCEL 1: 11-32-278-001
PARCEL 2: 11-32-278-010
PARCEL 3: 11-32-278-011

AREA OF BUILDING TO BE
DEMOLISHED: 37,674 S.F.
AREA OF ADDITION:
57,034 S.F. 1ST FL.
+ 3,191 S.F. 2ND FL.
60,225 S.F. TOTAL

Scale: 1" = 100'



Site Plan

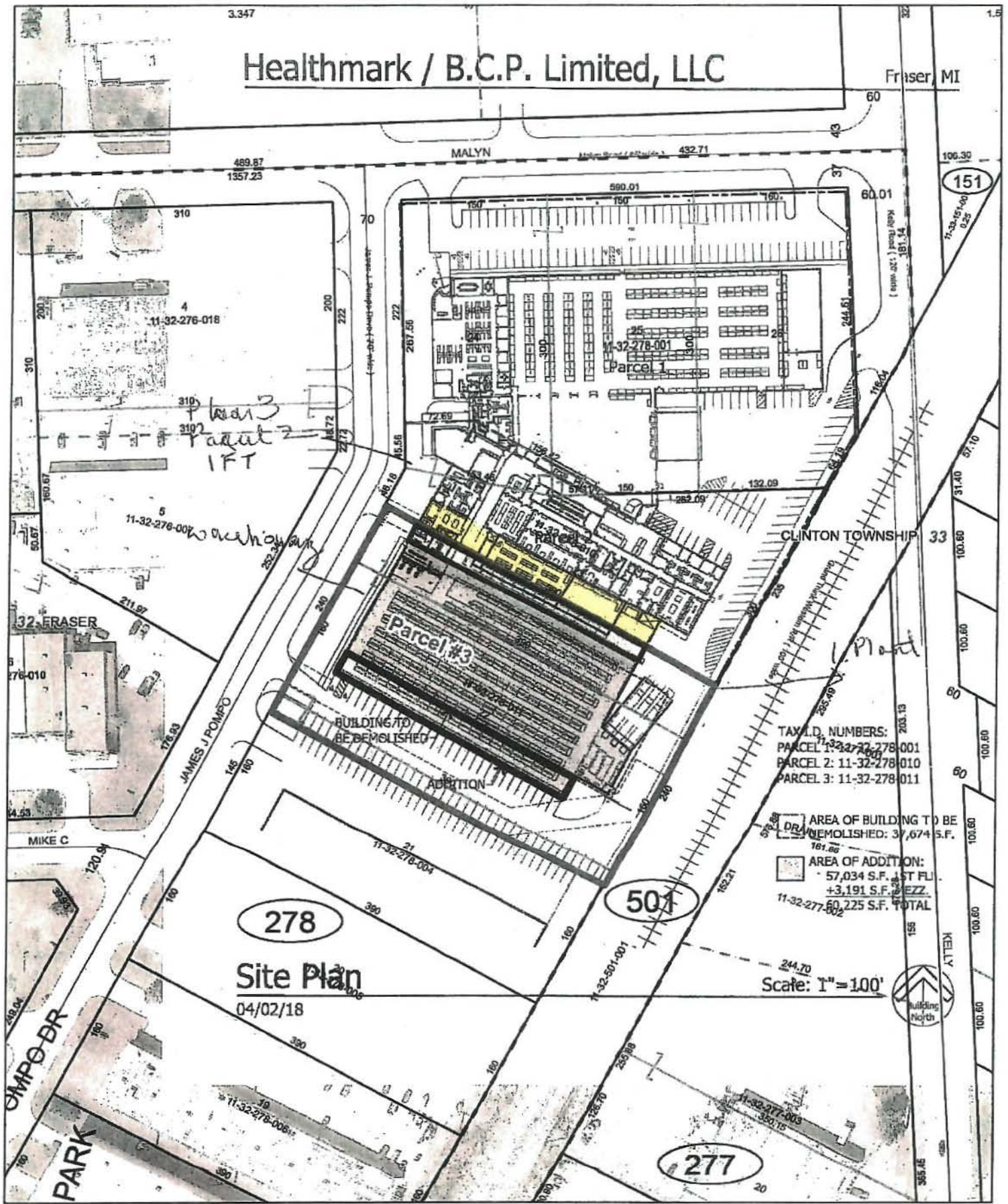
04/02/18

278

501

277

32 FRASER
MIKE C
POMPO BR
PARK



FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

- e. Approval of Resolution Designating Street Administrator

RESOLUTION FOR DESIGNATION OF STREET ADMINISTRATOR

*This information is required by Act 51, P.A. 1951 as amended. Failure
to supply this information will result in funds being withheld.*

MAIL TO: Michigan Department of Transportation, Financial Operations
Division, P.O. Box 30050, Lansing, MI 48909,
or Fax to: 517-373-6266

NOTE: Indicate, if possible, where Street Administrator can usually be reached during normal
working hours, if different than City or Village Office. List any other office held by the Administrator.

Councilperson or Commissioner _____
offered the following resolution and moved its adoption:

Whereas, Section 13(9) of Act 51, Public Acts of 1951 provided that each incorporated city and village to which funds are returned under the provisions of this section, that, "the responsibility for street improvements, maintenance, and traffic operations work, and the development, construction, or repair of off-street parking facilities and construction or repair of street lighting shall be coordinated by a single administrator to be designated by the governing body who shall be responsible for and shall represent the municipality in transactions with the State Transportation Department pursuant to this act."

Therefore, be it resolved, that this Honorable Body designate _____

_____ as the single Street Administrator for the City or Village of

_____ in all transactions with the State Transportation Department
as provided in Section 13 of the Act.

Supported by the Councilperson or Commissioner _____

Yeas _____

Nays _____

I hereby certify that the foregoing is a true and correct copy of a resolution made and adopted at a regular meeting
of the governing body of this municipality on the _____ day of

CITY OR VILLAGE CLERK (SIGNATURE)	EMAIL ADDRESS	DATE
STREET ADMINISTRATOR (SIGNATURE)	EMAIL ADDRESS	DATE
ADDRESS OF CITY OR VILLAGE OFFICE		P.O.BOX
CITY OR VILLAGE	ZIP CODE	PHONE NUMBER

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

f. Actual Report on New Water and Sewer Rate Structure – 2017-2018 Forecast to Actual June 30, 2018



CITY MANAGER
D. Wayne O'Neal
CITY CLERK
Kelly Ann Dolland

City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Michael Carnagie
MAYOR PRO-TEM
Kathy Blanke
COUNCIL
Yvette Foster
Suzanne Kalka
Michael Lesich
Patrice M. Schornak
David Winowiecki

September 20, 2018

City Council
33000 Garfield Rd
Fraser, MI 48026

Re: Actual Report on New Rate Structure

Dear City Council,

I have compared the new rate structure using the 2017-2018 Fiscal Year Water and Sewer Rate Forecast (prepared by Plante Moran) to actual through June 30, 2018 equivalent to 9.43 months. 404,905 units of water were sold compared to 434,528 units projected to be sold.

Service	2017-18 Forecast	Actual	Difference	% Collected
Water Commodity Sales	1,430,568.31	1,520,850.78	(90,282.47)	94.1%
Water Ready to Serve	919,167.54	943,330.00	(24,162.46)	97.4%
Sewer Commodity Sales	3,624,126.62	3,736,963.28	(112,836.66)	97.0%
Sewer Ready to Serve	599,042.43	628,886.67	(29,844.24)	95.3%
Total	6,572,904.90	6,830,030.72	(257,125.82)	96.2%
Units of Water	434,528	404,905	(29,623)	93.2%

*1 Unit of Water = 100 cubic feet = 748 gallons

Very truly yours,

Timothy Matthew Sadowski

Timothy Matthew Sadowski
City Treasurer
(586) 293-3100 ext 120
tims@micityoffraser.com

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

g. Approval of Zoning Ordinance Amendment – an Ordinance to amend Section 32-123 of Article IX of the City of Fraser Zoning Ordinance to Allow Three (3) Stories for Multiple Family Residential Developments

**ATTORNEY-CLIENT PRIVILEGED
MEMORANDUM**

TO: City Council

FROM: Donald P. DeNault, Jr., City Attorney

RE: Zoning Text Amendment - Three (3) Story Limitation on Multiple Family Residential Developments

DATE: October 1, 2018

Summary

At its meeting on September 5, 2018, the Planning Commission voted to recommend a Zoning Ordinance text amendment that will change the current height restrictions for apartment buildings in the RL and RM Multiple Family Residential zoning districts from 2½ stories or 35 feet in height to 3 stories or 35 feet in height. The proposed change was supported by the City Planner. Our analysis follows.

Background

During the course of the review of the Utica Park Apartment Conditional Rezoning and Site Plan Review, an issue surfaced relating to the maximum number of stories/maximum building height applicable to apartment buildings in the RL and RM Multiple Family Residential zoning districts. Although Section 32-123 (4) a. 2 allows a 35 foot high building, Section 32-123 (4) a. 1. currently contains a more restrictive “two and one-half” story limitation.

The Utica Park apartment development proposed a three (3) story building which did not exceed the thirty-five (35) foot building height limitation. Our office concluded that the proposal required the developer to obtain a one-half (1/2) story variance to permit a three (3) story building, even though the proposed building did not exceed the thirty-five (35) foot height limitation. Therefore, the developer sought - and obtained - a one-half (1/2) story variance from the Zoning Board of Appeals.

At the City Council meeting regarding that project, we discussed the reasons for the two and one-half (2½) story limitation, particularly the fact that it likely evolved from the fact that attics can affect the story limitation. A “story” is a measure of height. However, despite common belief, one story does not necessarily equal 10 feet unless defined that way. In Fraser, the definition of “story” is the part of the building between the surface of one floor and the surface of the next floor above (or the ceiling). That definition is similar to Webster’s. If more than 50% of it is below the height of the adjoining ground, it doesn’t count as a story.

In districts that don’t get a choice of stories or height, the City created a “half story” definition to allow for attics, so “half story” is defined as an uppermost story lying under a sloping roof, if the

useable floor area does not exceed 2/3 of the floor area in the story directly below at a height of 4 feet above the floor, and the height above at least 200 square feet of floor space is 7'6".

In other words, in districts where a building is allowed to have 2½ stories, such as the REC district, the building could have 2 floors *plus* what would essentially amount to an attic space above those two floors, so long as it meets the definition.

By changing the limit from 2½ to 3 stories, the proposed amendment will allow apartment buildings to be constructed with 3 stories (and existing apartment buildings could be modified to 3 stories) without the need for a variance, except for developments that include an attic consisting of the dimensions in the definition of "half story." If that type of development is ever proposed, a variance will still be required, because the attic space would elevate the project to 3½ stories. However, the City Planner has advised that she believes it would be a rare situation where a multiple family development building would propose the inclusion of an attic.

Proposed Ordinance Amendment

Attached is the ordinance, as recommended by the Planning Commission, that changes the story limitation to three (3) instead of two and one-half (2½) for apartment buildings in the RL and RM Multiple Family Residential zoning districts. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance.

Suggested Action:

I move to enact an ordinance to amend Section 32-123 of Article IX of the City of Fraser Zoning Ordinance to increase the number of stories permitted for multiple family residential buildings in RL and RM zoning districts from 2½ to 3 stories.

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM
AGENDA

- g. Approval of Zoning Ordinance Amendment – an Ordinance to amend Section 32-123 of Article IX of the City of Fraser Zoning Ordinance to Allow Three (3) Stories for Multiple Family Residential Developments

**ATTORNEY-CLIENT PRIVILEGED
MEMORANDUM**

TO: City Council

FROM: Donald P. DeNault, Jr., City Attorney

RE: Zoning Text Amendment - Three (3) Story Limitation on Multiple Family Residential Developments

DATE: October 1, 2018

Summary

At its meeting on September 5, 2018, the Planning Commission voted to recommend a Zoning Ordinance text amendment that will change the current height restrictions for apartment buildings in the RL and RM Multiple Family Residential zoning districts from 2½ stories or 35 feet in height to 3 stories or 35 feet in height. The proposed change was supported by the City Planner. Our analysis follows.

Background

During the course of the review of the Utica Park Apartment Conditional Rezoning and Site Plan Review, an issue surfaced relating to the maximum number of stories/maximum building height applicable to apartment buildings in the RL and RM Multiple Family Residential zoning districts. Although Section 32-123 (4) a. 2 allows a 35 foot high building, Section 32-123 (4) a. 1. currently contains a more restrictive “two and one-half” story limitation.

The Utica Park apartment development proposed a three (3) story building which did not exceed the thirty-five (35) foot building height limitation. Our office concluded that the proposal required the developer to obtain a one-half (1/2) story variance to permit a three (3) story building, even though the proposed building did not exceed the thirty-five (35) foot height limitation. Therefore, the developer sought - and obtained - a one-half (1/2) story variance from the Zoning Board of Appeals.

At the City Council meeting regarding that project, we discussed the reasons for the two and one-half (2½) story limitation, particularly the fact that it likely evolved from the fact that attics can affect the story limitation. A “story” is a measure of height. However, despite common belief, one story does not necessarily equal 10 feet unless defined that way. In Fraser, the definition of “story” is the part of the building between the surface of one floor and the surface of the next floor above (or the ceiling). That definition is similar to Webster’s. If more than 50% of it is below the height of the adjoining ground, it doesn’t count as a story.

In districts that don’t get a choice of stories or height, the City created a “half story” definition to allow for attics, so “half story” is defined as an uppermost story lying under a sloping roof, if the

useable floor area does not exceed $\frac{2}{3}$ of the floor area in the story directly below at a height of 4 feet above the floor, and the height above at least 200 square feet of floor space is 7'6".

In other words, in districts where a building is allowed to have $2\frac{1}{2}$ stories, such as the REC district, the building could have 2 floors *plus* what would essentially amount to an attic space above those two floors, so long as it meets the definition.

By changing the limit from $2\frac{1}{2}$ to 3 stories, the proposed amendment will allow apartment buildings to be constructed with 3 stories (and existing apartment buildings could be modified to 3 stories) without the need for a variance, except for developments that include an attic consisting of the dimensions in the definition of "half story." If that type of development is ever proposed, a variance will still be required, because the attic space would elevate the project to $3\frac{1}{2}$ stories. However, the City Planner has advised that she believes it would be a rare situation where a multiple family development building would propose the inclusion of an attic.

Proposed Ordinance Amendment

Attached is the ordinance, as recommended by the Planning Commission, that changes the story limitation to three (3) instead of two and one-half ($2\frac{1}{2}$) for apartment buildings in the RL and RM Multiple Family Residential zoning districts. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance.

Suggested Action:

I move to enact an ordinance to amend Section 32-123 of Article IX of the City of Fraser Zoning Ordinance to increase the number of stories permitted for multiple family residential buildings in RL and RM zoning districts from $2\frac{1}{2}$ to 3 stories.

DRAFT

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

PRESENT: CHAIRWOMAN: CZARNECKI, MEMBERS: BARR, COOK, EHRKE, FARINA, KEIL

EXCUSED ABSENCE: QUERTERMOUS

ALSO PRESENT: CLARK ANDREWS CITY ATTORNEY
SARAH TRAXLER CITY PLANNER
LEAH BROWN RECORDING SECRETARY

1. CALL MEETING TO ORDER:

Chairwoman Czarnecki called the meeting to order at 7:00 PM

2.	Chairwoman:	Czarnecki	Present
	Members:	Barr	Present
		Cook	Present
		Ehrke	Present
		Farina	Present
		Keil	Present
		Quertermous	Absent

3. APPROVAL OF AGENDA ~ Regular meeting of September 5th, 2018

Motion by Member: EHRKE Support by Member: FARINA

Discussion for item 8A to follow item 5A.

TO: APPROVE the agenda of September 5th, 2018 as amended.

AYES: 6

NAYS: 0

MOTION CARRIED

4. APPROVAL OF MINUTES:

a. July 16th 2018

Motion by: FARINA Support by Member: EHRKE

TO: APPROVE the minutes of July 16th, 2018 as submitted.

AYES: 6

NAYS: 0

MOTION CARRIED

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

a. August 1st 2018

Motion by: EHRKE

Support by Member: FARINA

TO: APPROVE the minutes of August 1st, 2018 as amended.

AYES: 6

NAYS: 0

MOTION CARRIED

5. PUBLIC HEARING:

A. Zoning Ordinance Amendments – Chapter 32 – Various Sections:

i. Amendment to Section 32-3 of Article I to add Definitions, Section 32-153 of Article XII and Section 228 of Article XIV to Grant Authority to City Council, Section 32-261 of Article XVI to Provide Standards and Procedures as provided for under PA 110 of 2006, the Zoning Enabling Act

The City Attorney reviewed the ordinance amendment.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Chairwoman Czarnecki closed the public hearing.

Motion by Member FARINA

Support by Member KEIL

TO: Recommend to City Council the approval of the amendment to Section 32-3 of Article I to add Definitions, Section 32-153 of Article XII and Section 228 of Article XIV to Grant Authority to City Council, Section 32-261 of Article XVI to Provide Standards and Procedures as provided for under PA 110 of 2006, the Zoning Enabling Act

AYES: 6

NAYS: 0

MOTION CARRIED

ii. Amendment to Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246, 248 and 250 of Article XV to Authorize the Implementation of Reasonable Conditions Upon Issuance of Certificates of Occupancy

The City Attorney reviewed the ordinance amendment.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Chairwoman Czarnecki closed the public hearing.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

Motion by Member EHRKE

Support by Member BARR

TO: Recommend to City Council the approval of the amendment to Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246, 248 and 250 of Article XV to Authorize the Implementation of Reasonable Conditions Upon Issuance of Certificates of Occupancy

AYES: 6

NAYS: 0

MOTION CARRIED

iii. Amendment to subparagraph (4) a. 1 of Section 32-123 of Article IX to Amend the Limitation on Number of Stories of Multiple Family Residential Buildings

The City Attorney reviewed the ordinance amendment.

Ms. Traxler reviewed the benefits of allowing a third story and reiterated that the maximum height will not change.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Chairwoman Czarnecki closed the public hearing.

Motion by Member KEIL

Support by Member EHRKE

TO: Recommend to City Council the approval of the amendment to subparagraph (4) a. 1 of Section 32-123 of Article IX to Amend the Limitation on Number of Stories of Multiple Family Residential Buildings

AYES: 6

NAYS: 0

MOTION CARRIED

B. Nonconforming Class A Request by 32230 Garfield, JMJ Building Co, Spec Industrial Building

Ms. Traxler reviewed her report with the board. Based on her findings she recommends approval of the Class A status.

Chairwoman Czarnecki opened the public hearing.

No one wished to speak.

Mr Vitale had no comments.

Chairwoman Czarnecki closed the public hearing.

Motion by Member KEIL

Support by Member COOK

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

TO: Approve the nonconforming Class A Request by 32230 Garfield, JMJ Building Co, Spec Industrial Building

AYES: 6

NAYS: 0

MOTION CARRIED

C. Nonconforming Class A Request by 33300 Utica, St. Joseph Mercy, Fraser Villa

Before beginning the review of her report, Ms. Traxler commented that the site is consistent with the master plan. She then went on to review her findings and concluded that she is recommending approval.

Ms. Traxler explained that Nonconforming Class A simply allows them to enter the development review process, whereas Class B does not allow for any alterations/modifications what so ever,

Chairwoman Czarnecki opened the public hearing.

Fraser resident Michael Busche lives at a neighboring property. He has concerns about the wall separating the two properties. The wall is in need of repair and is only about 4ft in height. He would like a taller wall.

John Palmer, the administrator for Fraser Villa commented that they plan to update the wall during an upcoming project. They will consider making the wall taller.

No one else wished to be heard.

Chairwoman Czarnecki closed the public hearing.

Motion by Member FARINA

Support by Member EHRKE

TO: Approve the nonconforming Class A Request by 33300 Utica, St. Joseph Mercy, Fraser Villa.

AYES: 6

NAYS: 0

MOTION CARRIED

6. UNFINISHED BUSINESS:

a. #05-18SP/ ARTAN GJOKA / 18380 MALYN BLVD / CONSTRUCT A NEW BUILDING USING EXISTING FOOTINGS IN THE IC – INDUSTRIAL CONTROLLED ZONING DISTRICT

The applicant was not present at the meeting and revised plans were not submitted.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, SEPTEMBER 5TH, 2018 ~ 7:00 P.M.
MINUTES**

Motion by Member: BARR

Support by Member: FARINA

TO: TABLE UNTIL FURTHER NOTICE FROM THE APPLICANT/ #05-18SP/ ARTAN GJOCA / 18380 MALYN BLVD / CONSTRUCT A NEW BUILDING USING EXISTING FOOTINGS IN THE IC – INDUSTRIAL CONTROLLED ZONING DISTRICT

AYES: 6

NAYS: 0

MOTION CARRIED

b. #06-18SP / JOE VITALE – JMJ BUILDING / 32230 GARFIELD / REPLACE DEMOLISHED PORTION OF BUILDING WITH PARKING IN THE IR – INDUSTRIAL RESTRICTED ZONING DISTRICT

Ms. Traxler explained that the applicant has been in contact with her regarding the variances that are required in order to continue with the improvements to the site.

Ms. Traxler confirmed that the northern wall of the building was the northern wall of the building before the front portion of the building was demolished. In terms of the Class A status, that is an existing legal non-conforming situation.

Ms. Traxler shared the fire review regarding the width of the drive. The drive meets the width requirement.

Previous concerns regarding fire hydrants and emergency vehicle access to the property were addressed.

The City Engineers have been in contact with the County Department of Roads regarding the improvement of the right-of-way area in front of the building.

Ms. Traxler commented that the plan still has a few deficiencies, but the applicant has been actively working with her to address them.

Mr. Vitale has a mutual agreement with the property to the north to share the drive.

Mr. Vitale does not have any issue with adding parking in the back.

Mr. Vitale has a revised plan that addresses the deficiencies, but was unable to get it to the board in time. He will submit the revised plan and attend the October 3rd meeting.

Motion by Member: FARINA

Support by Member: EHRKE

TO: POSTPONE TO OCTOBER 3RD MEETING #06-18SP/ JMJ BUILDING / 32230 GARFIELD / REPLACE DEMOLISHED PORTION OF BUILDING WITH PARKING IN THE IR – INDUSTRIAL RESTRICTED ZONING DISTRICT

AYES: 6

NAYS: 0

MOTION CARRIED

c. #07-18SP / STEPHEN VECCHI / 33300 UTICA RD / ST. JOSEPH MERCY, FRASER - FRASER VILLA SENIOR COMMUNITY CENTER ADDITION AND GENERATOR REPLACEMENT IN THE RH - RESIDENTIAL HIGH ZONING DISTRICT

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. ____

AN ORDINANCE TO AMEND SUBPARAGRAPH (4) a. 1. OF
SECTION 32-123 OF ARTICLE IX OF THE ZONING ORDINANCE TO
AMEND THE LIMITATION ON THE NUMBER OF STORIES OF
MULTIPLE FAMILY RESIDENTIAL BUILDINGS IN RL AND RM
MULTIPLE FAMILY RESIDENTIAL ZONING DISTRICTS

THE CITY OF FRASER ORDAINS:

Section 1. Subparagraph (4) a. 1. of Section 32-123 of Article IX of the Fraser Zoning Ordinance shall be amended to read as follows:

(4) *Building requirements.*

a. Maximum height of each building:

1. *In stories:* ~~Three Two and one-half~~ (32½)
2. *In feet:* Thirty-five (35). (No dwelling units shall be allowed below grade.)

Section 2. All other provisions of the Zoning Ordinance which are not specifically amended by this Ordinance shall remain in full force and effect.

Section 3. This Ordinance shall become effective seven (7) days after publication of a notice of adoption.

This ordinance was adopted at a meeting of the City Council of the City of Fraser on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

NOTICE OF ADOPTION OF ORDINANCE

CITY OF FRASER

ORDINANCE NO: _____

The City of Fraser has adopted an ordinance to amend Subparagraph (4) a. 1. of Section 32-123 of Article IX of the Zoning Ordinance of the City of Fraser to amend the limitation on the number of stories of multiple family residential buildings in the RL and RM Multiple Family Residential Districts to three (3) stories. This amendment shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. ____

AN ORDINANCE TO AMEND SUBPARAGRAPH (4) a. 1. OF
SECTION 32-123 OF ARTICLE IX OF THE ZONING ORDINANCE TO
AMEND THE LIMITATION ON THE NUMBER OF STORIES OF
MULTIPLE FAMILY RESIDENTIAL BUILDINGS IN RL AND RM
MULTIPLE FAMILY RESIDENTIAL ZONING DISTRICTS

THE CITY OF FRASER ORDAINS:

Section 1. Subparagraph (4) a. 1. of Section 32-123 of Article IX of the Fraser Zoning Ordinance shall be amended to read as follows:

(4) *Building requirements.*

a. Maximum height of each building:

1. *In stories:* Three (3)
2. *In feet:* Thirty-five (35). (No dwelling units shall be allowed below grade.)

Section 2. All other provisions of the Zoning Ordinance which are not specifically amended by this Ordinance shall remain in full force and effect.

Section 3. This Ordinance shall become effective seven (7) days after publication of a notice of adoption.

This ordinance was adopted at a meeting of the City Council of the City of Fraser
| on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

NOTICE OF ADOPTION OF ORDINANCE

CITY OF FRASER

ORDINANCE NO: _____

The City of Fraser has adopted an ordinance to amend Subparagraph (4) a. 1. of Section 32-123 of Article IX of the Zoning Ordinance of the City of Fraser to amend the limitation on the number of stories of multiple family residential buildings in the RL and RM Multiple Family Residential Districts to three (3) stories. This amendment shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

h. Approval of Zoning Ordinance Amendment – An Ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246 of Article XV, and Section 32-248 of Article XV of the City of Fraser Zoning Ordinance – Fence Regulations

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. ____

AN ORDINANCE TO AMEND SECTION 32-44 OF ARTICLE III OF THE ZONING ORDINANCE TO REVISE THE REGULATIONS PERTAINING TO FENCES IN DISTRICTS OTHER THAN SINGLE-FAMILY RESIDENTIAL; SECTION 32-228 OF ARTICLE XIV TO PROVIDE FOR THE EXPIRATION OF VARIANCES; AND SECTION 32-246, SECTION 32-248, AND SECTION 32-250 OF ARTICLE XV TO AUTHORIZE THE IMPOSITION OF REASONABLE CONDITIONS UPON ISSUANCE OF CERTIFICATES OF OCCUPANCY, TEMPORARY CERTIFICATES OF OCCUPANCY, AND TEMPORARY USE APPROVALS BY THE CITY MANAGER

THE CITY OF FRASER ORDAINS:

Section 1. Section 32-44 of Article III of the Fraser Zoning Ordinance shall be amended to read as follows:

Sec. 32-44. - Fences in other than single-family zoning districts.

- (a) *Planning Commission approval with site plan.* All fences erected in multiple-family, commercial, industrial, and any other non-residential zoning district shall require approval by the planning commission as part of site plan review, when site plan approval is otherwise required per Section 32-103.
- (b) *Administrative approval without site plan.* All fences erected in multiple-family, commercial, industrial, and any other non-residential zoning districts shall require administrative approval and the issuance of a zoning permit under Sections 32-242 and 32-243 when site plan approval is not otherwise required under Section 32-103.
- (c) *Location.* Such fences shall not be located in the required front yard or enclose any required parking area.
- (d) *Design and Prohibited Materials.*
 - (1) All fences hereafter erected shall be of an ornamental nature.
 - (2) Barbed wire, razor wire, spikes, nails, or any other sharp point or similar instrument of any kind on top or on the sides of any fence, and electric current or charge in such fences are prohibited.

Cross reference--- Fences, Ch. 9.

Section 2. Section 32-228 of Article XIV of the Fraser Zoning Ordinance shall be amended to add paragraph (d) which shall read as follows:

- (d) *Expiration of variance.* A variance approved by the zoning board of appeals shall expire one (1) year from the date of approval by the zoning board of appeals based upon the date written notice of the board's decision is sent to or delivered to the applicant (or the date of approval of the minutes for the meeting at which such action was taken if no notice is given or delivered to the applicant), unless the variance is used by the applicant or its successor within such time period as evidenced by applying for a building permit, site plan approval, zoning or other required permits, or a special land use approval required for the applicant's intended use. If the applicant or its successor has not begun using the variance by the date the variance expires, the variance shall be null and void, and that applicant must reapply for a new variance and obtain a new approval from the zoning board of appeals in order to have the benefit of the variance.

Section 3. Section 32-246 of Article XV of the Fraser Zoning Ordinance shall be amended to read as follows:

Sec. 32-246. - Certificate of occupancy.

No land or building hereafter erected or altered shall be occupied, used, or changed in use until a certificate of occupancy shall have been issued by the building official stating that the land or building or proposed use of a building or land complies with all the building and health laws and ordinances and the provisions of this chapter. The building official may impose reasonable conditions upon the issuance of a certificate of occupancy in order to ensure that the building, use, or approved activity complies with the applicable provisions of the Zoning Ordinance, or other applicable provisions of the City Code, Michigan statutes, and other applicable laws or regulations.

Section 4. Section 32-248 of Article XV of the Fraser Zoning Ordinance shall be amended to read as follows:

Section 32-248. - Temporary certificate of occupancy.

The building official may issue a temporary certificate of occupancy for a part of a building prior to the occupation of the entire building, provided such temporary certificate shall not remain in force for a period in excess of six (6) months nor more than five (5) days after the building is fully completed and ready for occupancy; and provided, further, that the owners provide a performance guarantee at the time of occupancy and shall execute and sign a statement of willingness to comply with all conditions set forth in the certificate under penalty of revocation thereof. The building official may impose reasonable conditions upon the issuance of a temporary certificate of occupancy in order to ensure that the building, use, or approved activity complies with the applicable

provisions of the Zoning Ordinance, or other applicable provisions of the City Code, Michigan statutes, and other applicable laws or regulations.

Section 5. Section 32-250(15) of Article XV of the Fraser Zoning Ordinance shall be amended to read as follows:

- (15) The city manager may impose reasonable conditions upon the approval of a temporary use under this section in order to ensure that the temporary use complies with the applicable provisions of this section, the Zoning Ordinance, and other applicable provisions of the City Code, Michigan statutes, or other applicable laws or regulations. If the proposed temporary use or any part does not meet all of the conditions determined to be applicable by the city manager, the use shall not receive administrative approval and may be reviewed and considered for approval only by the zoning board of appeals under the temporary use powers set forth in Section 32-230.

Section 6. All other provisions of the Fraser Zoning Ordinance not specifically amended by this ordinance shall remain in full force and effect.

Section 7. This ordinance shall take effect seven (7) days after publication of a notice of adoption of this ordinance.

This ordinance was adopted at a meeting of the City Council of the City of Fraser on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

NOTICE OF ADOPTION OF ORDINANCE

CITY OF FRASER

ORDINANCE NO: _____

The City of Fraser has adopted an ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, and Sections 32-246, 32-248, and 32-250 of Article XV of the Zoning Ordinance of the City of Fraser to revise the regulations of fences in districts other than single-family residential, provide for the one (1) year expiration of unused variances, and authorize the imposition of reasonable conditions upon issuance of certificates of occupancy, issuance of temporary certificates of occupancy by the Building Official, and issuance of temporary use approvals by the City Manager. This amendment shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. ____

AN ORDINANCE TO AMEND SECTION 32-44 OF ARTICLE III OF THE ZONING ORDINANCE TO REVISE THE REGULATIONS PERTAINING TO FENCES IN DISTRICTS OTHER THAN SINGLE-FAMILY RESIDENTIAL; SECTION 32-228 OF ARTICLE XIV TO PROVIDE FOR THE EXPIRATION OF VARIANCES; AND SECTION 32-246, SECTION 32-248, AND SECTION 32-250 OF ARTICLE XV TO AUTHORIZE THE IMPOSITION OF REASONABLE CONDITIONS UPON ISSUANCE OF CERTIFICATES OF OCCUPANCY, TEMPORARY CERTIFICATES OF OCCUPANCY, AND TEMPORARY USE APPROVALS BY THE CITY MANAGER

THE CITY OF FRASER ORDAINS:

Section 1. Section 32-44 of Article III of the Fraser Zoning Ordinance shall be amended to read as follows:

Sec. 32-44. - Fences in other than single-family zoning districts.

- (a) Planning Commission approval with site plan. All fences erected in multiple-family, commercial, industrial, and any other ~~such any~~ non-residential zoning districts shall require approval by the planning commission as part of site plan review, when site plan approval is otherwise required per Section 32-103. ~~Such fences shall not be located in the required front yard or enclose any required parking area.~~
- (b) Administrative approval without site plan. All fences erected in multiple-family, commercial, industrial, and any other such non-residential zoning districts shall require administrative approval and the issuance of a zoning permit under Sections 32-242 and 32-243 when site plan approval is not otherwise required under Section 32-103.
- ~~(b)(c)~~ Location. Such fences shall not be located in the required front yard or enclose any required parking area.
- ~~(e)(d)~~ Design and Prohibited Materials.
 - (1) All fences hereafter erected shall be of an ornamental nature.
 - (2) Barbed wire, razor wire, spikes, nails, or any other sharp point or similar instrument of any kind on top or on the sides of any fence, and ~~or~~ electric current or charge in ~~said-such~~ fences ~~are~~ prohibited.

Cross reference--- Fences, Ch. 9.

Section 2. Section 32-228 of Article XIV of the Fraser Zoning Ordinance shall be amended to add paragraph (d) which shall read as follows:

(d) Expiration of variance. A variance approved by the zoning board of appeals shall expire one (1) year from the date of approval by the zoning board of appeals based upon the date written notice of the board's decision is sent to or delivered to the applicant (or the date of approval of the minutes for the meeting at which such action was taken if no notice is given or delivered to the applicant), unless the variance is used by the applicant or its successor within such time period as evidenced by applying for a building permit, site plan approval, zoning or other required permits, or a special land use approval required for the applicant's intended use. If the applicant or its successor has not begun using the variance by the date the variance expires, the variance shall be null and void, and that applicant must reapply for a new variance and obtain a new approval from the zoning board of appeals in order to have the benefit of the variance.

Section 3. Section 32-246 of Article XV of the Fraser Zoning Ordinance shall be amended to read as follows:

Sec. 32-246. - Certificate of occupancy.

No land or building hereafter erected or altered shall be occupied, used, or changed in use until a certificate of occupancy shall have been issued by the building official stating that the land or building or proposed use of a building or land complies with all the building and health laws and ordinances and the provisions of this chapter. The building official may impose reasonable conditions upon the issuance of a certificate of occupancy in order to ensure that the building, use, or approved activity complies with the applicable provisions of the Zoning Ordinance, or other applicable provisions of the City Code, Michigan statutes, and other applicable laws or regulations.

Section 4. Section 32-248 of Article XV of the Fraser Zoning Ordinance shall be amended to read as follows:

Section 32-248. - Temporary certificate of occupancy.

The building official may issue a temporary certificate of occupancy for a part of a building prior to the occupation of the entire building, provided such temporary certificate shall not remain in force for a period in excess of six (6) months nor more than five (5) days after the building is fully completed and ready for occupancy; and provided, further, that the owners provide a performance guarantee at the time of occupancy and shall execute and sign a statement of willingness to comply with all conditions set forth in the certificate under penalty of revocation thereof. The building official may impose reasonable conditions upon the issuance of a temporary certificate of occupancy in order

to ensure that the building, use, or approved activity complies with the applicable provisions of the Zoning Ordinance, or other applicable provisions of the City Code, Michigan statutes, and other applicable laws or regulations.

Section 5. Section 32-250(15) of Article XV of the Fraser Zoning Ordinance shall be amended to read as follows:

- (15) The city manager may impose reasonable conditions upon the approval of a temporary use under this section in order to ensure that the temporary use complies with the applicable provisions of this section, the Zoning Ordinance, and other applicable provisions of the City Code, Michigan statutes, or other applicable laws or regulations. If the proposed temporary use or any part does not meet all of the conditions determined to be applicable by the city manager, the use shall not receive administrative approval and may be reviewed and considered for approval only by the zoning board of appeals under the temporary use powers set forth in Section 32-230.

Section 6. All other provisions of the Fraser Zoning Ordinance not specifically amended by this ordinance shall remain in full force and effect.

Section 7. This ordinance shall take effect seven (7) days after publication of a notice of adoption of this ordinance.

This ordinance was adopted at a meeting of the City Council of the City of Fraser on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

NOTICE OF ADOPTION OF ORDINANCE

CITY OF FRASER

ORDINANCE NO: _____

The City of Fraser has adopted an ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, and Sections 32-246, 32-248, and 32-250 of Article XV of the Zoning Ordinance of the City of Fraser to revise the regulations of fences in districts other than single-family residential, provide for the one (1) year expiration of unused variances, and authorize the imposition of reasonable conditions upon issuance of certificates of occupancy, issuance of temporary certificates of occupancy by the Building Official, and issuance of temporary use approvals by the City Manager. This amendment shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

- i. Approval of Zoning Amendment - An Ordinance to amend Section 9-1, Section 9-2, Section 9-3, Section 9-4, Section 9-5, and Section 9-7 of Article I, and Section 9-32 of Article II, of the Fraser City Code to update the City's regulations pertaining to fences and screening hedges.

**ATTORNEY-CLIENT PRIVILEGED
MEMORANDUM**

TO: City Council

FROM: Donald P. DeNault, Jr., City Attorney

RE: City Code Amendment and Zoning Text Amendment (Separate Ordinances) -
Fences and Hedges, Variances, and City Manager Approvals

DATE: October 1, 2018

Summary

At its meeting on September 5, 2018, the Planning Commission voted to recommend a Zoning Ordinance text amendment that will update the fence regulations in the Zoning Ordinance for zoning districts other than single-family residential. The amendment also includes a new provision governing the expiration of unused variances after 1 year, and new provisions authorizing the imposition of reasonable conditions upon certificates of occupancy and temporary use approvals. The proposed changes were supported by the City Planner.

In coordination with the Zoning Ordinance changes, an ordinance to amend the regulatory provisions in the City Code governing fences was also prepared. The Planning Commission had no jurisdiction to recommend approval or rejection of the regulatory changes, but the proposed ordinance was nevertheless provided to the Planning Commission for additional context, and it was considered during the review of the proposed changes to the Zoning Ordinance.

Our analysis of both ordinances follows.

Background

The City Planner, through Sarah Traxler, proposed various changes to the City Code and Zoning Ordinance in order to address issues that have arisen under the current regulations. The ordinance recommended by the Planning Commission incorporates the following changes:

- Specifies that fences on properties that require a site plan must be reviewed and approved by the Planning Commission as part of a site plan review
- Provides that fences on properties not requiring site plan approval may be administratively reviewed and approved
- Establishes a prohibition on razor fences in the Zoning Ordinance
- Provides that any variance will expire in one year if not used

- Authorizes the building official to impose reasonable conditions upon the issuance of certificates of occupancy (final or temporary)
- Authorizes the city manager to impose reasonable conditions upon the issuance of temporary use approvals

In addition, the regulatory ordinance would update the City Code with the following changes:

- Redefine “front building line” so that it will be measured from the front facade of the building to the side lot line instead of from the front setback line
- Amend the definition of “non-sight obscuring fence” to clarify that fences whose members have 3” or greater gaps between them (measured facing them or viewed at an angle from the side) will be considered non-sight obscuring
- Amend the definition of “privacy screen” so that fences whose members have gaps of less than 3” will be considered a privacy screen
- Eliminate two (2) inch angle irons as a permitted fence fixture
- Prohibit razor fences as well as barbed wire fences
- Change the current requirement for fence hardware to be on the side facing the property with the higher address number to the side facing the property that is installing the fence
- Clarify the nature of the hardware that must face the property that is installing the fence, absent a written waiver from the adjoining neighbor
- Specify that the written waiver must be on a City recordable form that will be recorded with the Register of Deeds
- Clarify the hedge and shrub planting location requirements
- Authorize the Zoning Board of Appeals to impose reasonable conditions upon the approval of a variance pertaining to a fence under the fence ordinance regulations of the City Code

Proposed Ordinance Amendment

Attached is the ordinance, as recommended by the Planning Commission, that incorporates the above-listed changes to the Zoning Ordinance for fences. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance.

In addition, an ordinance to amend the City Code is also attached for City Council consideration.

Should any questions arise relating to the proposed amendments, I am happy to answer them in advance of, or during, the October meeting of the City Council.

Suggested Actions:

- (1) I move to enact an ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246 of Article XV, Section 32-248 of Article XV, and Section 32-250 of Article XV of the City of Fraser Zoning Ordinance to update the City's fence regulations in districts other than single-family residential; to address the expiration of unused variances after 1 year; and to authorize the imposition of reasonable conditions upon the issuance of certificates of occupancy, temporary certificates of occupancy, and temporary use approvals.
- (2) I move to enact an ordinance to amend Section 9-1, Section 9-2, Section 9-3, Section 9-4, Section 9-5, and Section 9-7 of Article I, and Section 9-32 of Article II, of the Fraser City Code to update the City's regulations pertaining to fences and screening hedges.

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. _____

AN ORDINANCE TO AMEND SECTION 9-1, SECTION 9-2, SECTION 9-3, SECTION 9-4, SECTION 9-5, AND SECTION 9-7 OF ARTICLE I, AND SECTION 9-32 OF ARTICLE II OF THE FRASER CITY CODE TO AMEND THE DEFINITIONS OF THE TERM "FRONT BUILDING LINE," "NON-SIGHT OBSCURING FENCE," AND "PRIVACY SCREEN," AND CLARIFY AND UPDATE THE REGULATIONS PERTAINING TO FENCES AND SCREENING HEDGES IN THE CITY OF FRASER

THE CITY OF FRASER ORDAINS:

Section 1. The following definitions in Section 9-1 of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Front building line means a line parallel to the front lot line extending from the facade of the building (or part of it) which is closest to the street to the side lot lines.

Non-sight obscuring fence means a non-opaque fence that can be seen through by persons outside its confines and which does not act as a privacy screen. A fence with gaps between vertical members of three (3") inches or more (measured facing the fence or viewed at an angle from the side) shall be considered a non-sight obscuring fence.

Privacy screen means an obscuring fence intended to block the line of sight into a premises. A fence with gaps between vertical members of less than three (3") inches (measured facing the fence or viewed at an angle from the side) shall be considered a privacy screen.

Section 2. Section 9-2(c)(1) of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

(1) All fences shall be constructed of a minimum of:

- a. Two (2) inch iron pipe; or
- b. Four (4) inch wooden posts; or
- c. Four (4) inch reinforced concrete posts;

or any other member having equal stability. All posts shall be sunk in the soil to a depth of at least (3) feet.

Section 3. Section 9-2(c)(3) of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

(3) No person shall erect or cause to be erected a fence which:

- a. Is made with or upon which is razor or barbed wire; or
- b. Has any projective spike, nail, or other sharp or pointed object;
- c. Is charged with electric current;

provided, however, that a fence in a nonresidential area may be erected with razor or barbed wire or arms or brackets extending inward over such property upon application and approval by the zoning board of appeals.

Section 4. Section 9-2 of Article I of Chapter 9 of the Fraser City Code shall be amended to add a new paragraph (d), which shall read as follows:

- (d) *Supporting posts, cross-members, protruding bolts, screws, and/hardware of residential fences.* The supporting posts, cross-members, protruding bolts, screws, and/or hardware of residential fences shall be installed facing inward toward the property of the property owner applying for the fence permit, unless the property owner(s) abutting the proposed fence execute and deliver to the City a written waiver(s) in recordable form prescribed by the City of Fraser indicating that the supporting posts, cross-members, protruding bolts, screws, and/or hardware may be installed facing such adjacent property owners' property. The written waiver shall be recorded against the property of the property owner(s) granting the waiver to give notice of such waiver to subsequent owners of such property.

Section 5. Section 9-3(a) of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

- (a) *Residential fences.* Except as otherwise provided herein, all fences in residential areas shall be located on the lot line of the property.

Section 6. Section 9-4 of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Sec. 9-4. - Hedges.

- (a) A shrubbery hedge may be planted in lieu of a fence, if the height and location requirements are complied with by the owner of the property where the hedge is, or is proposed to be, planted. All shrubs shall be planted on the side of the lot line of the person planting them and shall not grow or extend over or under the lot line onto the adjoining property.
- (b) Hedges, shrubs, and/or any combination of such plantings that provide screening from an adjacent residential property shall not be permitted to be planted or maintained closer than two (2) feet from an adjacent existing residential lot or property line unless the property owner(s) adjacent to the plantings execute and deliver to the City a written waiver in recordable form prescribed by the City indicating that the plantings may be located closer than two (2) feet to their property line. The written waiver shall be recorded against the property of the property owner granting the waiver to give notice of such waiver to subsequent owners of such property.

Section 7. Section 9-7 of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Sec. 9-7. - Contractors.

Contractors installing fences must be licensed as required by the State of Michigan.

Section 8. Section 9-31 of Article II of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Sec. 9-31. - Review by board of appeals.

The zoning board of appeals shall, after review of the application, affirm, reverse, or modify the decision of the building department. Any of the minimum standards of this chapter may be waived upon a showing by the applicant of unnecessary hardship or practical difficulties. The zoning board of appeals may impose reasonable conditions upon approval of any variance in order to uphold the spirit and intent of the fence ordinance provisions and protect the respective rights of affected property owners and the public. A notice of fence ordinance variance in recordable form prescribed by the City of Fraser shall be executed by the property owner(s) for whom the variance was approved and delivered to the City for recording against the property to provide notice of the variance and any conditions pertaining to it to subsequent owners of such property.

Section 9. All other provisions of the Fraser City Code not specifically amended by this ordinance amendment shall remain in full force and effect.

Section 10. This ordinance shall take effect seven (7) days after publication of a notice of adoption of this ordinance.

This ordinance was adopted at a meeting of the City Council of the City of Fraser
on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of
Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the
City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

CITY OF FRASER

ORDINANCE NO: _____

NOTICE OF ADOPTION OF ORDINANCE

The City of Fraser has adopted an ordinance which amends various sections of Article I and Article II of Chapter 9 of the Fraser City Code of Ordinances to revise the definitions of "front building line," "non-sight obscuring fence," and "privacy screen," and clarify and update the regulations pertaining to fences and screening hedges in the City of Fraser. The ordinance shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026 during normal business hours.

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. _____

AN ORDINANCE TO AMEND SECTION 9-1, SECTION 9-2, SECTION 9-3, SECTION 9-4, SECTION 9-5, AND SECTION 9-7 OF ARTICLE I, AND SECTION 9-32 OF ARTICLE II OF THE FRASER CITY CODE TO AMEND THE DEFINITIONS OF THE TERM "FRONT BUILDING LINE," "NON-SIGHT OBSCURING FENCE," AND "PRIVACY SCREEN," AND CLARIFY AND UPDATE THE REGULATIONS PERTAINING TO FENCES AND SCREENING HEDGES IN THE CITY OF FRASER

THE CITY OF FRASER ORDAINS:

Section 1. The following definitions in Section 9-1 of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Front building line means a line parallel to the front lot line formed by extending the line from the facade of the building (or part of it) which is closest to the street formed by the building setback line to the side lot lines.

Non-sight obscuring fence means a non-opaque fence that can be seen through by persons outside its confines and which does not act as a privacy screen. A fence with gaps between vertical members of three (3") inches or more (measured facing the fence or viewed at an angle from the side) shall be considered a non-sight obscuring fence.

Privacy screen means an obscuring fence intended to block the line of sight into a premises. A fence with gaps between vertical members of less than three (3") inches (measured facing the fence or viewed at an angle from the side) shall be considered a privacy screen.

Section 2. Section 9-2(c)(1) of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

(1) All fences shall be constructed of a minimum of:

a. Two (2) inch iron pipe; or

~~b. Two (2) inch angle iron; or~~

~~c.b.~~ Four (4) inch wooden posts; or

~~d.c.~~ Four (4) inch reinforced concrete posts;

or any other member having equal stability. All posts shall be sunk in the soil to a depth of at least (3) feet.

Section 3. Section 9-2(c)(3) of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

(3) No person shall erect or cause to be erected a fence which ~~is~~:

- a. ~~Is M~~made with or upon which is ~~fixed-razor or~~ barbed wire; or
- b. Has any projective spike, nail, or other sharp or pointed object;
- c. ~~Is C~~charged with electric current;

provided, however, that a fence in a nonresidential area may be erected with razor or barbed wire or arms or brackets extending inward over such property upon application and approval by the zoning board of appeals.

Section 4. Section 9-2 of Article I of Chapter 9 of the Fraser City Code shall be amended to add a new paragraph (d), which shall read as follows:

(d) Supporting posts, cross-members, protruding bolts, screws, and/hardware of residential fences. The supporting posts, cross-members, protruding bolts, screws, and/or hardware of residential fences shall be installed facing inward toward the property of the property owner applying for the fence permit, unless the property owner(s) abutting the proposed fence execute and deliver to the City a written waiver(s) in recordable form prescribed by the City of Fraser indicating that the supporting posts, cross-members, protruding bolts, screws, and/or hardware may be installed facing such adjacent property owners' property. The written waiver shall be recorded against the property of the property owner(s) granting the waiver to give notice of such waiver to subsequent owners of such property.

Section 5. Section 9-3(a) of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

- (a) *Residential fences.* Except as otherwise provided herein, all fences in residential areas shall be located on the lot line of the property. ~~Posts of all fences shall be placed on the side of the lot line for the premises having the higher address number, and the junction of the posts and facing material shall be on the lot line.~~

Section 6. Section 9-4 of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Sec. 9-4. - Hedges.

- (a) A shrubbery hedge may be planted in lieu of a fence, if the height and location requirements are complied with by the owner of the property where the hedge is, or is proposed to be, planted. All shrubs ~~planted~~ shall be planted on the side of the lot line of the person planting them and shall not grow or extend over or under the lot line onto the adjoining property.
- (b) Hedges, shrubs, and/or any combination of such plantings that provide screening from an adjacent residential property shall not be permitted to be planted or maintained closer than two (2) feet from an adjacent existing residential lot or property line unless the property owner(s) adjacent to the plantings execute and deliver to the City a written waiver in recordable form prescribed by the City indicating that the plantings may be located closer than two (2) feet to their property line. The written waiver shall be recorded against the property of the property owner granting the waiver to give notice of such waiver to subsequent owners of such property.

Section 7. Section 9-7 of Article I of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Sec. 9-7. - Contractors.

Contractors installing fences must be licensed as required by the Sstate of Michigan pursuant to 383PA 1965 [MCL 338.1501 et seq., MSA 18.86(101) et seq.], as amended.

Section 8. Section 9-31 of Article II of Chapter 9 of the Fraser City Code shall be amended to read as follows:

Sec. 9-31. - Review by board of appeals.

The zoning board of appeals shall, after review of the application, affirm, reverse, or modify the decision of the building department. Any of the minimum standards of this chapter may be waived upon a showing by the applicant of unnecessary hardship or practical difficulties. The zoning board of appeals may impose reasonable conditions upon approval of any variance in order to uphold the spirit and intent of the fence ordinance provisions and protect the respective rights of affected property owners and the public. A notice of fence ordinance variance in recordable form prescribed by the City of Fraser shall be executed by the property owner(s) for whom the variance was approved and delivered to the City for recording against the property to provide notice of the variance and any conditions pertaining to it to subsequent owners of such property.

Section 9. All other provisions of the Fraser City Code not specifically amended by this ordinance amendment shall remain in full force and effect.

Section 10. This ordinance shall take effect seven (7) days after publication of a notice of adoption of this ordinance.

This ordinance was adopted at a meeting of the City Council of the City of Fraser on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

CITY OF FRASER

ORDINANCE NO: _____

NOTICE OF ADOPTION OF ORDINANCE

The City of Fraser has adopted an ordinance which amends various sections of Article I and Article II of Chapter 9 of the Fraser City Code of Ordinances to revise the definitions of "front building line," "non-sight obscuring fence," and "privacy screen," and clarify and update the regulations pertaining to fences and screening hedges in the City of Fraser. The ordinance shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026 during normal business hours.

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

8. REQUESTS FOR COUNCIL ACTION

j. Approval of Zoning Amendment - An Ordinance to amend Section 32-1 of Article I, Section 32-153 of Article XII, Section 32-228 of Article XVI, and to add Subsection (F) to Section 32-261 of Article XVI of the City of Fraser Zoning Ordinance to provide standards and procedures for the consideration of conditional rezoning amendments of the Zoning Ordinance

**ATTORNEY-CLIENT PRIVILEGED
MEMORANDUM**

TO: City Council

FROM: Donald P. DeNault, Jr., City Attorney

RE: City Code Amendment and Zoning Text Amendment (Separate Ordinances) -
Fences and Hedges, Variances, and City Manager Approvals

DATE: October 1, 2018

Summary

At its meeting on September 5, 2018, the Planning Commission voted to recommend a Zoning Ordinance text amendment that will update the fence regulations in the Zoning Ordinance for zoning districts other than single-family residential. The amendment also includes a new provision governing the expiration of unused variances after 1 year, and new provisions authorizing the imposition of reasonable conditions upon certificates of occupancy and temporary use approvals. The proposed changes were supported by the City Planner.

In coordination with the Zoning Ordinance changes, an ordinance to amend the regulatory provisions in the City Code governing fences was also prepared. The Planning Commission had no jurisdiction to recommend approval or rejection of the regulatory changes, but the proposed ordinance was nevertheless provided to the Planning Commission for additional context, and it was considered during the review of the proposed changes to the Zoning Ordinance.

Our analysis of both ordinances follows.

Background

The City Planner, through Sarah Traxler, proposed various changes to the City Code and Zoning Ordinance in order to address issues that have arisen under the current regulations. The ordinance recommended by the Planning Commission incorporates the following changes:

- Specifies that fences on properties that require a site plan must be reviewed and approved by the Planning Commission as part of a site plan review
- Provides that fences on properties not requiring site plan approval may be administratively reviewed and approved
- Establishes a prohibition on razor fences in the Zoning Ordinance
- Provides that any variance will expire in one year if not used

- Authorizes the building official to impose reasonable conditions upon the issuance of certificates of occupancy (final or temporary)
- Authorizes the city manager to impose reasonable conditions upon the issuance of temporary use approvals

In addition, the regulatory ordinance would update the City Code with the following changes:

- Redefine “front building line” so that it will be measured from the front facade of the building to the side lot line instead of from the front setback line
- Amend the definition of “non-sight obscuring fence” to clarify that fences whose members have 3” or greater gaps between them (measured facing them or viewed at an angle from the side) will be considered non-sight obscuring
- Amend the definition of “privacy screen” so that fences whose members have gaps of less than 3” will be considered a privacy screen
- Eliminate two (2) inch angle irons as a permitted fence fixture
- Prohibit razor fences as well as barbed wire fences
- Change the current requirement for fence hardware to be on the side facing the property with the higher address number to the side facing the property that is installing the fence
- Clarify the nature of the hardware that must face the property that is installing the fence, absent a written waiver from the adjoining neighbor
- Specify that the written waiver must be on a City recordable form that will be recorded with the Register of Deeds
- Clarify the hedge and shrub planting location requirements
- Authorize the Zoning Board of Appeals to impose reasonable conditions upon the approval of a variance pertaining to a fence under the fence ordinance regulations of the City Code

Proposed Ordinance Amendment

Attached is the ordinance, as recommended by the Planning Commission, that incorporates the above-listed changes to the Zoning Ordinance for fences. A public hearing was held at the September meeting of the Planning Commission, and no objections were raised. After the public hearing was closed, the Planning Commission voted unanimously to recommend that the City Council enact the proposed ordinance.

In addition, an ordinance to amend the City Code is also attached for City Council consideration.

Should any questions arise relating to the proposed amendments, I am happy to answer them in advance of, or during, the October meeting of the City Council.

Suggested Actions:

- (1) I move to enact an ordinance to amend Section 32-44 of Article III, Section 32-228 of Article XIV, Section 32-246 of Article XV, Section 32-248 of Article XV, and Section 32-250 of Article XV of the City of Fraser Zoning Ordinance to update the City's fence regulations in districts other than single-family residential; to address the expiration of unused variances after 1 year; and to authorize the imposition of reasonable conditions upon the issuance of certificates of occupancy, temporary certificates of occupancy, and temporary use approvals.
- (2) I move to enact an ordinance to amend Section 9-1, Section 9-2, Section 9-3, Section 9-4, Section 9-5, and Section 9-7 of Article I, and Section 9-32 of Article II, of the Fraser City Code to update the City's regulations pertaining to fences and screening hedges.

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. ____

AN ORDINANCE TO AMEND SECTION 32-3 OF ARTICLE I OF THE ZONING ORDINANCE TO ADD DEFINITIONS OF THE TERMS "CONDITIONAL REZONING," "CONDITIONAL REZONING AGREEMENT," "CONDITIONAL REZONING PLAN," AND "REZONING CONDITIONS"; TO AMEND SECTION 32-153 OF ARTICLE XII AND SECTION 32-228 OF ARTICLE XIV TO GRANT AUTHORITY TO CITY COUNCIL TO CONSIDER AND APPROVE SPECIAL LAND USES, TEMPORARY USES, AND VARIANCES PURSUANT TO A CONDITIONAL REZONING AGREEMENT; AND TO ADD SUBSECTION (F) TO SECTION 32-261 OF ARTICLE XVI OF THE ZONING ORDINANCE TO PROVIDE STANDARDS AND PROCEDURES FOR THE CONSIDERATION OF CONDITIONAL REZONING AMENDMENTS OF THE ZONING ORDINANCE UNDER THE MICHIGAN ZONING ENABLING ACT, P.A. 110 OF 2006, AS AMENDED

THE CITY OF FRASER ORDAINS:

Section 1. Section 32-3 of Article I of the Fraser Zoning Ordinance shall be amended to add definitions of the following terms to be placed in their proper alphabetical order in Section 3:

Conditional Rezoning (CR). A rezoning of land which authorizes use or development of property in accordance with specific Rezoning Conditions and a specific Conditional Rezoning Plan agreed upon between the property owner and the City, the terms of which are incorporated into a written Conditional Rezoning Agreement.

Conditional Rezoning Agreement. A written agreement approved and executed by the City and property owner which sets forth Rezoning Conditions, a Conditional Rezoning Plan, and other mutually agreeable terms under which property may be developed or used under a rezoning approved by the City with Rezoning Conditions as authorized under Section 405 of the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended.

Conditional Rezoning Plan. A plan prepared by a licensed civil engineer or architect for a development or use of property to be developed or used under a Conditional Rezoning approved by the City which depicts the location, size, height, design, architecture, or other measures or features of buildings, structures, improvements, landscaping, setbacks and other site components of the property which is the subject of a Conditional Rezoning, and where appropriate, adjacent property.

Rezoning Conditions. Commitments or conditions proposed by the applicant that, after review and recommendation by the Planning Commission, are accepted by the City Council, are incorporated into a Conditional Rezoning Agreement, and constitute legally binding regulations in connection with the development and use of the property under the Conditional Rezoning.

Section 2. Section 32-153 of Article XII of the Fraser Zoning Ordinance shall be amended to add the following new paragraph at the end of the section:

Notwithstanding the other provisions of this section, the City Council (and not the Planning Commission) shall have the authority to consider, approve, or deny special land uses which are proposed to be developed under a Conditional Rezoning as part of City Council's review and approval of a Conditional Rezoning Agreement under Section 32-261.

Section 3. Section 32-228 of Article XIV of the Fraser Zoning Ordinance shall be amended to add subsection (d), which shall read as follows:

- (d) Notwithstanding the other provisions of this section, the City Council (and not the Zoning Board of Appeals) shall have the authority to consider, approve, or deny variances and temporary uses which are proposed to be developed under a Conditional Rezoning as part of City Council's review and approval of a Conditional Rezoning Agreement under Section 32-261.

Section 4. Section 32-261 of Article XVI of the Fraser Zoning Ordinance shall be amended to add subsection (f), which shall read as follows:

- (f) The Planning Commission and City Council have recognized that, in certain instances, it would be advantageous to both the City and property owners seeking rezoning if a plan, along with conditions and limitations that may be relied upon by the City, could be proposed as part of a petition for rezoning. Therefore, it is the intent of this subsection to provide an election to property owners in connection with the submission of petitions seeking the amendment of this Zoning Ordinance for approval of a rezoning with conditions pursuant to the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended.
 - (1) A property owner shall have the option of making an election under this subsection in conjunction with the submission of a petition seeking a rezoning. Such election may be made at the time the application for rezoning is filed, or at a subsequent point in the process of review of the proposed rezoning. The election shall be made by filing an application conforming with this subsection for approval of a Conditional Rezoning that would establish site-specific use authorization if the petition for Conditional Rezoning is granted. Such election shall be to seek a Conditional Rezoning

under the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended, which would represent a legislative amendment of the Zoning Ordinance.

- (2) In order to be eligible for the proposal and review of a Conditional Rezoning, a property owner must propose a rezoning of property to a new zoning district classification, and must, as part of such proposal, voluntarily offer certain site-specific regulations (i.e., Rezoning Conditions that may be incorporated into a Conditional Rezoning Agreement and which will be graphically set forth in a Conditional Rezoning Plan) which are, in material respects, equally or more strict or limiting than the regulations that would apply to the property under the proposed new zoning district, such as, but not limited to, the items set forth below:
- a. The location, size, height, or other measure for and/or of buildings, structures, improvements, setbacks, landscaping, buffers, design, architecture, and other features shown on the Conditional Rezoning Plan.
 - b. Specification of maximum density or intensity of development and/or use, expressed in terms fashioned for the particular development and/or use, for example, and without limitation, units per acre, maximum usable floor area, hours of operation, and the like.
 - c. Preservation of natural resources and/or features.
 - d. Facilities to address drainage/water quality.
 - e. Facilities to address traffic issues.
 - f. Preservation of open space.
 - g. A written agreement for permanent maintenance of natural resources, features, and/or facilities to address drainage/water quality, traffic, open space, and/or other features or improvements, including authorization of, and reimbursement for, maintenance performed by or on behalf of the City in the event the property owner(s) fail(s) to timely perform after notice.
 - h. Signage, lighting, landscaping, and/or building materials for the exterior of some or all structures.
 - i. Permissible uses of the property.

- j. Preservation of historic structures or sites to preserve the history of the City of Fraser.
- k. Donation of land for open space, using a land conservancy or other means, to protect the open space for future generations.
- l. Paving, making substantial improvements to, or funding of improvements to major City roads where the entire community benefits.
- m. Construction and/or donation of community buildings where the need has been identified and defined by the City.
- n. Provide usable and contiguous open space amounting to a defined percentage of the site, ideally 40% or more, using the concept of clustering.
- o. Provide additional landscaping beyond ordinance requirements.
- p. Reclaim, re-use, or redevelop land, particularly where previous use of land caused significant development difficulties or blight.
- q. Install streetscape on an arterial road, beyond ordinance requirements, compatible with City guidelines concerning trees, streetlights, and landscaping.
- r. Install drainage improvements beyond ordinance requirements, using best management practices.
- s. Provide public art, sculpture, or monuments or other landmarks to enhance the City or identify City boundaries.
- t. Offer other conditions deemed important to the development by the applicant.

Rezoning Conditions shall not authorize uses or developments of greater intensity or density that are not permitted in the district proposed by the rezoning, or permit uses or development expressly or implicitly prohibited in the Conditional Rezoning Agreement.

- (3) An application for Conditional Rezoning shall not be presented to the Planning Commission for consideration unless it contains all of the following information:
- a. A completed application signed by the applicant and the owner of the property which is the subject of the request (if different), accompanied by the application fee.
 - b. Proof that the applicant has a legal interest in the property sufficient to submit the application (deed, land contract, option agreement, purchase agreement, etc.)
 - c. The Rezoning Conditions proposed by the applicant.
 - d. A proposed Conditional Rezoning Plan, which will serve as a preliminary plan submitted in connection with the Conditional Rezoning request, and which shall not replace the site plan review, special land use approval review, plat review and approval, condominium plan review, or other development procedures applicable to the proposed development under the Zoning Ordinance or other applicable ordinances or regulations.
 - e. A list of any special land use approvals required for the proposed development or use of the property, as City Council has the authority to consider, approve, or deny any special land uses proposed under the Conditional Rezoning as part of its review and approval of the Conditional Rezoning Agreement.
 - f. A list of any variances or temporary uses needed for the proposed development or use of the property, as City Council has the authority to consider, approve, or deny any variances or temporary uses needed for the development or use proposed under the Conditional Rezoning as part of its review and approval of the Conditional Rezoning Agreement.
 - g. A legal review fee deposit in an amount estimated by the City Attorney to be sufficient to cover the cost of legal review of the Conditional Rezoning Agreement by the City Attorney. The applicant will be required to reimburse the City for the actual amount of attorney fees expended. If the deposit exceeds the actual legal fees expended, the surplus will be returned to the applicant. If the actual legal fees expended exceed the deposit, the applicant will be required to pay the deficiency to the City Treasurer prior to the Conditional

Rezoning being placed on a City Council agenda for consideration.

(4) The Conditional Rezoning process shall include the following:

- a. Prior to the time of making application for a Conditional Rezoning, the applicant shall schedule a pre-application submission meeting with the City Manager, the City Planner, the City Engineer, the City Building Official, and the City Attorney, or their designees, for a preliminary review of the application for Conditional Rezoning and so that the applicant has a thorough understanding of the process. The applicant shall pay a non-refundable fee, established in the City's approved fee schedule, for the City's costs and expenses incurred for this meeting at the time the applicant submits its request for the pre-application submission meeting.
- b. A property owner may submit an application for approval of a Conditional Rezoning at the time of making application for amendment of this Zoning Ordinance seeking a rezoning of property, or at a later time during the process of the City considering such rezoning, after first participating in the pre-application submission meeting required in the preceding subsection.
- c. The application, which may be amended during the process, shall include a Conditional Rezoning Plan proposed by the applicant and shall specify the Rezoning Conditions proposed by the applicant, recognizing that Rezoning Conditions shall not authorize uses or development not permitted in the district proposed by the rezoning.
- d. The proposed Conditional Rezoning shall be noticed for public hearing before the Planning Commission as a Map amendment to the Zoning Ordinance in accordance with this section and applicable provisions of the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended.
- e. The Planning Commission shall conduct a public hearing, and then deliberate and make a recommendation to the City Council on the proposed Conditional Rezoning.
- f. Upon receipt of the recommendation of the Planning Commission, the applicant or its counsel shall prepare a draft of a Conditional Rezoning Agreement in recordable form for review and approval by the City Attorney. The

Conditional Rezoning Agreement shall include the Rezoning Conditions, the Conditional Rezoning Plan, and other terms and conditions mutually acceptable to the applicant and the City.

- g. After the City Attorney approves the draft of the Conditional Rezoning Agreement, the Conditional Rezoning application, the Conditional Rezoning Plan, the draft of the Conditional Rezoning Agreement, and the Planning Commission's recommendation shall be submitted to the City Council for consideration of the Conditional Rezoning and the Conditional Rezoning Agreement and Conditional Rezoning Plan.
- h. At the City Council meeting to consider the Conditional Rezoning Agreement and the related Map Amendment to the Zoning Ordinance, the City Council shall have authority to take public comment and review, approve, or deny any special land use and any variance(s) or temporary uses needed for the proposed development or use of the property, and the City Council's determination(s) may not be overridden or amended by any board, commission, or personnel of the City unless otherwise provided in this section.
- i. The applicant shall have the burden of demonstrating that the following requirements and standards are met by the Conditional Rezoning, Conditional Rezoning Agreement, and Conditional Rezoning Plan:
 - i. The Conditional Rezoning, Conditional Rezoning Agreement, and Conditional Rezoning Plan will result in development of the property or establishment of a land use that (a) is beneficial to the applicant, the City, and the public, (b) will not be detrimental to neighboring properties or the public, (c) will enhance the area in a way that would be unlikely to be achieved or would not be assured in the absence of the use of Conditional Rezoning, and (d) is in the public interest, considering the benefits reasonably expected to accrue from the proposal as compared with foreseeable detriments associated with it.
 - ii. The discretionary standards set forth in this Zoning Ordinance for approval of a special land use have been met.

- iii. The standards for any variance or temporary use set forth in this Zoning Ordinance have been met.
 - iv. The applicant may voluntarily propose and/or agree to additional conditions in order to ensure that the standards are met; however, the City may not unilaterally require or impose additional conditions as a condition of approval.
- j. If the City Council approves the Conditional Rezoning, Conditional Rezoning Agreement, and Conditional Rezoning Plan, the zoning district classification of the rezoned property shall be changed to the zoning district to which the property has been rezoned, accompanied by a reference to "CR Conditional Rezoning." The Zoning Map shall specify the new zoning district plus a reference to "CR" (for example, the district classification for the property might be CN - Commercial Neighborhood with CR, Conditional Zoning, with a zoning map designation of CN/CR) and use of the property so classified and approved shall be restricted to the permission granted in the Conditional Rezoning Agreement, and no other development or use shall be permitted.
- k. After the Conditional Rezoning has been approved, the use of the subject property shall comply with all regulations governing the development and use within the zoning district to which the property has been rezoned, including, without limitation, permitted uses, lot sizes, setbacks, height limits, required facilities, buffers, open space areas, and land use density, together with the more restrictive requirements set forth in the Conditional Rezoning Agreement and the Conditional Rezoning Plan. In the event of inconsistency between these requirements, the stricter requirements of the Conditional Rezoning Agreement and Conditional Rezoning Plan shall control.
- (5) The Conditional Rezoning Agreement shall contain, at a minimum, the following terms:
- a. The Conditional Rezoning was proposed by the applicant to induce the City to grant the rezoning.
 - b. The Rezoning Conditions and Conditional Rezoning Agreement are authorized by, and in compliance with, all applicable state and federal laws and constitutions.

- c. The Conditional Rezoning Agreement is valid and was entered into on a voluntary basis, and represents a permissible exercise of authority by the City.
- d. The property in question shall not be developed or used in a manner inconsistent with the Conditional Rezoning Plan and Conditional Rezoning Agreement, unless modified by mutual agreement of the property owner and the City, except that the property may still be developed or used in strict conformance with the zoning of the property as it existed immediately preceding the Conditional Rezoning approval.
- e. The property owner agrees to continuously operate and maintain the development or use in compliance with all of the terms and conditions of the Conditional Rezoning Agreement and Conditional Rezoning Plan, and failure to satisfy such terms and conditions shall constitute a separate violation of the Zoning Ordinance and a breach of the Conditional Rezoning Agreement.
- f. The property owner agrees to comply with any terms and conditions imposed with respect to approval of any special land use, variance(s), or temporary use.
- g. The Rezoning Conditions and other terms and conditions of the Conditional Rezoning Agreement and Conditional Rezoning Plan shall not be altered or added to except in an amendment executed by the parties and recorded with the Macomb County Register of Deeds.
 - i. Substantial amendments to the Conditional Rezoning Agreement and Conditional Rezoning Plan shall be proposed, reviewed, and approved as a new case in the same manner as the original Conditional Rezoning proposal.
 - ii. Minor changes within the scope authorized by the Conditional Rezoning Agreement may be approved by the city planner.
- h. Unless extended by the City Council for good cause, the Conditional Rezoning shall expire following a period of two (2) years from the effective date of the Conditional Rezoning, unless construction on the development of the property pursuant to the required permits or establishment of the approved use has commenced as evidenced by approvals issued by the City within such two (2)-year period and

proceeds diligently and in good faith as required by ordinance to completion, which time period may be extended by the City for good cause upon request of the applicant received prior to the expiration of the time period.

- i. If the property owner or applicant fails to commence construction on the development of the property or establish the approved use within the required time period (including any extensions granted by the City), then the zoning of the property shall revert to its former zoning classification. Rezoning of the property back to the former zoning classification of the property (i.e. reversion) shall be done by the City in accordance with the rezoning amendment procedures set forth in the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended, and the provisions of the Zoning Ordinance. Until such time that the reverted zoning classification of the property becomes effective and is recorded with the Macomb County Register of Deeds, no development shall be undertaken or permits for development issued.
- j. Where deemed appropriate by the City Council in order to guarantee performance and to ensure that the City does not incur any costs associated with non-performance, the City may require that the applicant or property owner undertaking the development or establishing the use under the Conditional Rezoning provide a Letter of Credit or cash deposit in an amount specified in the City's approved fee schedule at the time development or establishment of the use begins.
- k. The Conditional Rezoning approval and Conditional Rezoning Agreement shall be binding upon and inure to the benefit of the property owner and City, and their respective heirs, successors, assigns, and transferees.
- l. The Map Amendment to the Zoning Ordinance implementing the Conditional Rezoning shall be completed in compliance with the requirements of the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended. If the Conditional Rezoning is declared invalid by a court of competent jurisdiction, or becomes void for any reason, no development shall be undertaken or permits for development issued until a new zoning district classification of the property has been established, except for development that is in strict conformance with the zoning of the property prior to the Conditional Rezoning.

- m. Each of the requirements and conditions in the Conditional Rezoning Agreement represents a necessary and reasonable measure which, when considered with all other conditions and requirements, is roughly proportional to the increased impact created by the use represented in the approved Conditional Rezoning, taking into consideration the changed zoning district classification and the specific development or land use authorized by the Conditional Rezoning.
- n. If the development is undertaken or the use established on the property subject to the Conditional Rezoning which does not comply with the terms and conditions of the Conditional Rezoning Agreement and Conditional Rezoning Plan, such development or use shall constitute a nuisance per se. In such instances, the City may issue a stop work order or cease and desist order relative to such development or use, and pursue any available lawful remedy. Until curative action is taken to bring the property into compliance with the Conditional Rezoning Agreement, the City may withhold, or following notice, revoke permits and certificates, in addition to or in lieu of other lawful action to achieve compliance.
- o. The property owner or person operating the development or use established under the Conditional Rezoning shall be responsible for reimbursing the City for attorney fees incurred by the City in preparing or negotiating the Conditional Rezoning Agreement, which sums may be directly retained from the deposit(s) paid by the owner or applicant in accordance with the requirements of the Zoning Ordinance, and for enforcing the terms of it in the event that the property owner or person operating the development or use fails to comply with its terms and conditions.
- p. The Conditional Rezoning shall be effective within seven (7) days after publication of a notice of adoption of the Zoning Map Amendment to the Zoning Ordinance and recording of the Conditional Rezoning Agreement with Conditional Rezoning Plan attached with the Macomb County Register of Deeds, unless a different effective date is set forth in the Conditional Rezoning Agreement. Any amendments shall be in writing, and shall be completed in the same manner as the original Conditional Rezoning and Zoning Map Amendment.

State law reference— Conditional rezoning, MCL 125.3405

Section 5. All other provisions of the Fraser Zoning Ordinance not specifically amended by this Ordinance shall remain in full force and effect.

Section 6. This Ordinance shall become effective seven (7) days after publication of a notice of adoption.

This ordinance was adopted at a meeting of the City Council of the City of Fraser on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C. & G. NEWSPAPERS

NOTICE OF ADOPTION OF ORDINANCE

CITY OF FRASER

ORDINANCE NO: _____

The City of Fraser has adopted an ordinance to amend Section 32-3 of Article I of the Zoning Ordinance to add definitions of the terms "Conditional Rezoning," "Conditional Rezoning Agreement," "Conditional Rezoning Plan," and "Rezoning Conditions"; to amend Section 32-153 of Article XII and Section 32-228 of Article XIV to grant authority to City Council to consider and approve special land uses, temporary uses, and variances pursuant to a conditional rezoning agreement; and to add Subsection (F) to Section 32-261 of Article XVI of the Zoning Ordinance to provide standards and procedures for the consideration of conditional rezoning amendments of the Zoning Ordinance under the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended. This amendment shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.

CITY OF FRASER
MACOMB COUNTY, MICHIGAN
ORDINANCE NO. ____

AN ORDINANCE TO AMEND SECTION 32-3 OF ARTICLE I OF THE ZONING ORDINANCE TO ADD DEFINITIONS OF THE TERMS "CONDITIONAL REZONING," "CONDITIONAL REZONING AGREEMENT," "CONDITIONAL REZONING PLAN," AND "REZONING CONDITIONS"; TO AMEND SECTION 32-153 OF ARTICLE XII AND SECTION 32-228 OF ARTICLE XIV TO GRANT AUTHORITY TO CITY COUNCIL TO CONSIDER AND APPROVE SPECIAL LAND USES, TEMPORARY USES, AND VARIANCES PURSUANT TO A CONDITIONAL REZONING AGREEMENT; AND TO ADD SUBSECTION (F) TO SECTION 32-261 OF ARTICLE XVI OF THE ZONING ORDINANCE TO PROVIDE STANDARDS AND PROCEDURES FOR THE CONSIDERATION OF CONDITIONAL REZONING AMENDMENTS OF THE ZONING ORDINANCE UNDER THE MICHIGAN ZONING ENABLING ACT, P.A. 110 OF 2006, AS AMENDED

THE CITY OF FRASER ORDAINS:

Section 1. Section 32-3 of Article I of the Fraser Zoning Ordinance shall be amended to add definitions of the following terms to be placed in their proper alphabetical order in Section 3:

Conditional Rezoning (CR). A rezoning of land which authorizes use or development of property in accordance with specific Rezoning Conditions and a specific Conditional Rezoning Plan agreed upon between the property owner and the City, the terms of which are incorporated into a written Conditional Rezoning Agreement.

Conditional Rezoning Agreement. A written agreement approved and executed by the City and property owner which sets forth Rezoning Conditions, a Conditional Rezoning Plan, and other mutually agreeable terms under which property may be developed or used under a rezoning approved by the City with Rezoning Conditions as authorized under Section 405 of the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended.

Conditional Rezoning Plan. A plan prepared by a licensed civil engineer or architect for a development or use of property to be developed or used under a Conditional Rezoning approved by the City which depicts the location, size, height, design, architecture, or other measures or features of buildings, structures, improvements, landscaping, setbacks and other site components of the property which is the subject of a Conditional Rezoning, and where appropriate, adjacent property.

Rezoning Conditions. Commitments or conditions proposed by the applicant that, after review and recommendation by the Planning Commission, are accepted by the City Council, are incorporated into a Conditional Rezoning Agreement, and constitute legally binding regulations in connection with the development and use of the property under the Conditional Rezoning.

Section 2. Section 32-153 of Article XII of the Fraser Zoning Ordinance shall be amended to add the following new paragraph at the end of the section:

Notwithstanding the other provisions of this section, the City Council (and not the Planning Commission) shall have the authority to consider, approve, or deny special land uses which are proposed to be developed under a Conditional Rezoning as part of City Council's review and approval of a Conditional Rezoning Agreement under Section 32-261.

Section 3. Section 32-228 of Article XIV of the Fraser Zoning Ordinance shall be amended to add subsection (d), which shall read as follows:

(d) Notwithstanding the other provisions of this section, the City Council (and not the Zoning Board of Appeals) shall have the authority to consider, approve, or deny variances and temporary uses which are proposed to be developed under a Conditional Rezoning as part of City Council's review and approval of a Conditional Rezoning Agreement under Section 32-261.

Section 4. Section 32-261 of Article XVI of the Fraser Zoning Ordinance shall be amended to add subsection (f), which shall read as follows:

(f) The Planning Commission and City Council have recognized that, in certain instances, it would be advantageous to both the City and property owners seeking rezoning if a plan, along with conditions and limitations that may be relied upon by the City, could be proposed as part of a petition for rezoning. Therefore, it is the intent of this subsection to provide an election to property owners in connection with the submission of petitions seeking the amendment of this Zoning Ordinance for approval of a rezoning with conditions pursuant to the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended.

(1) A property owner shall have the option of making an election under this subsection in conjunction with the submission of a petition seeking a rezoning. Such election may be made at the time the application for rezoning is filed, or at a subsequent point in the process of review of the proposed rezoning. The election shall be made by filing an application conforming with this subsection for approval of a Conditional Rezoning that would establish site-specific use authorization if the petition for Conditional Rezoning is granted. Such election shall be to seek a Conditional Rezoning

under the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended, which would represent a legislative amendment of the Zoning Ordinance.

(2) In order to be eligible for the proposal and review of a Conditional Rezoning, a property owner must propose a rezoning of property to a new zoning district classification, and must, as part of such proposal, voluntarily offer certain site-specific regulations (i.e., Rezoning Conditions that may be incorporated into a Conditional Rezoning Agreement and which will be graphically set forth in a Conditional Rezoning Plan) which are, in material respects, equally or more strict or limiting than the regulations that would apply to the property under the proposed new zoning district, such as, but not limited to, the items set forth below:

- a. The location, size, height, or other measure for and/or of buildings, structures, improvements, setbacks, landscaping, buffers, design, architecture, and other features shown on the Conditional Rezoning Plan.
- b. Specification of maximum density or intensity of development and/or use, expressed in terms fashioned for the particular development and/or use, for example, and without limitation, units per acre, maximum usable floor area, hours of operation, and the like.
- c. Preservation of natural resources and/or features.
- d. Facilities to address drainage/water quality.
- e. Facilities to address traffic issues.
- f. Preservation of open space.
- g. A written agreement for permanent maintenance of natural resources, features, and/or facilities to address drainage/water quality, traffic, open space, and/or other features or improvements, including authorization of, and reimbursement for, maintenance performed by or on behalf of the City in the event the property owner(s) fail(s) to timely perform after notice.
- h. Signage, lighting, landscaping, and/or building materials for the exterior of some or all structures.
- i. Permissible uses of the property.
- j. Preservation of historic structures or sites to preserve the

history of the City of Fraser.

- k. Donation of land for open space, using a land conservancy or other means, to protect the open space for future generations.
- l. Paving, making substantial improvements to, or funding of improvements to major City roads where the entire community benefits.
- m. Construction and/or donation of community buildings where the need has been identified and defined by the City.
- n. Provide usable and contiguous open space amounting to a defined percentage of the site, ideally 40% or more, using the concept of clustering.
- o. Provide additional landscaping beyond ordinance requirements.
- p. Reclaim, re-use, or redevelop land, particularly where previous use of land caused significant development difficulties or blight.
- q. Install streetscape on an arterial road, beyond ordinance requirements, compatible with City guidelines concerning trees, streetlights, and landscaping.
- r. Install drainage improvements beyond ordinance requirements, using best management practices.
- s. Provide public art, sculpture, or monuments or other landmarks to enhance the City or identify City boundaries.
- t. Offer other conditions deemed important to the development by the applicant.

Rezoning Conditions shall not authorize uses or developments of greater intensity or density that are not permitted in the district proposed by the rezoning, or permit uses or development expressly or implicitly prohibited in the Conditional Rezoning Agreement.

- (3) An application for Conditional Rezoning shall not be presented to the Planning Commission for consideration unless it contains all of the following information:

- a. A completed application signed by the applicant and the owner of the property which is the subject of the request (if different), accompanied by the application fee.
- b. Proof that the applicant has a legal interest in the property sufficient to submit the application (deed, land contract, option agreement, purchase agreement, etc.)
- c. The Rezoning Conditions proposed by the applicant.
- d. A proposed Conditional Rezoning Plan, which will serve as a preliminary plan submitted in connection with the Conditional Rezoning request, and which shall not replace the site plan review, special land use approval review, plat review and approval, condominium plan review, or other development procedures applicable to the proposed development under the Zoning Ordinance or other applicable ordinances or regulations.
- e. A list of any special land use approvals required for the proposed development or use of the property, as City Council has the authority to consider, approve, or deny any special land uses proposed under the Conditional Rezoning as part of its review and approval of the Conditional Rezoning Agreement.
- f. A list of any variances or temporary uses needed for the proposed development or use of the property, as City Council has the authority to consider, approve, or deny any variances or temporary uses needed for the development or use proposed under the Conditional Rezoning as part of its review and approval of the Conditional Rezoning Agreement.
- g. A legal review fee deposit in an amount estimated by the City Attorney to be sufficient to cover the cost of legal review of the Conditional Rezoning Agreement by the City Attorney. The applicant will be required to reimburse the City for the actual amount of attorney fees expended. If the deposit exceeds the actual legal fees expended, the surplus will be returned to the applicant. If the actual legal fees expended exceed the deposit, the applicant will be required to pay the deficiency to the City Treasurer prior to the Conditional Rezoning being placed on a City Council agenda for consideration.

(4) The Conditional Rezoning process shall include the following:

- a. Prior to the time of making application for a Conditional Rezoning, the applicant shall schedule a pre-application submission meeting with the City Manager, the City Planner, the City Engineer, the City Building Official, and the City Attorney, or their designees, for a preliminary review of the application for Conditional Rezoning and so that the applicant has a thorough understanding of the process. The applicant shall pay a non-refundable fee, established in the City's approved fee schedule, for the City's costs and expenses incurred for this meeting at the time the applicant submits its request for the pre-application submission meeting.
- b. A property owner may submit an application for approval of a Conditional Rezoning at the time of making application for amendment of this Zoning Ordinance seeking a rezoning of property, or at a later time during the process of the City considering such rezoning, after first participating in the pre-application submission meeting required in the preceding subsection.
- c. The application, which may be amended during the process, shall include a Conditional Rezoning Plan proposed by the applicant and shall specify the Rezoning Conditions proposed by the applicant, recognizing that Rezoning Conditions shall not authorize uses or development not permitted in the district proposed by the rezoning.
- d. The proposed Conditional Rezoning shall be noticed for public hearing before the Planning Commission as a Map amendment to the Zoning Ordinance in accordance with this section and applicable provisions of the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended.
- e. The Planning Commission shall conduct a public hearing, and then deliberate and make a recommendation to the City Council on the proposed Conditional Rezoning.
- f. Upon receipt of the recommendation of the Planning Commission, the applicant or its counsel shall prepare a draft of a Conditional Rezoning Agreement in recordable form for review and approval by the City Attorney. The Conditional Rezoning Agreement shall include the Rezoning Conditions, the Conditional Rezoning Plan, and other terms

and conditions mutually acceptable to the applicant and the City.

- g. After the City Attorney approves the draft of the Conditional Rezoning Agreement, the Conditional Rezoning application, the Conditional Rezoning Plan, the draft of the Conditional Rezoning Agreement, and the Planning Commission's recommendation shall be submitted to the City Council for consideration of the Conditional Rezoning and the Conditional Rezoning Agreement and Conditional Rezoning Plan.
- h. At the City Council meeting to consider the Conditional Rezoning Agreement and the related Map Amendment to the Zoning Ordinance, the City Council shall have authority to take public comment and review, approve, or deny any special land use and any variance(s) or temporary uses needed for the proposed development or use of the property, and the City Council's determination(s) may not be overridden or amended by any board, commission, or personnel of the City unless otherwise provided in this section.
- i. The applicant shall have the burden of demonstrating that the following requirements and standards are met by the Conditional Rezoning, Conditional Rezoning Agreement, and Conditional Rezoning Plan:

 - i. The Conditional Rezoning, Conditional Rezoning Agreement, and Conditional Rezoning Plan will result in development of the property or establishment of a land use that (a) is beneficial to the applicant, the City, and the public, (b) will not be detrimental to neighboring properties or the public, (c) will enhance the area in a way that would be unlikely to be achieved or would not be assured in the absence of the use of Conditional Rezoning, and (d) is in the public interest, considering the benefits reasonably expected to accrue from the proposal as compared with foreseeable detriments associated with it.
 - ii. The discretionary standards set forth in this Zoning Ordinance for approval of a special land use have been met.
 - iii. The standards for any variance or temporary use set forth in this Zoning Ordinance have been met.

- iv. The applicant may voluntarily propose and/or agree to additional conditions in order to ensure that the standards are met; however, the City may not unilaterally require or impose additional conditions as a condition of approval.
 - j. If the City Council approves the Conditional Rezoning, Conditional Rezoning Agreement, and Conditional Rezoning Plan, the zoning district classification of the rezoned property shall be changed to the zoning district to which the property has been rezoned, accompanied by a reference to "CR Conditional Rezoning." The Zoning Map shall specify the new zoning district plus a reference to "CR" (for example, the district classification for the property might be CN - Commercial Neighborhood with CR, Conditional Zoning, with a zoning map designation of CN/CR) and use of the property so classified and approved shall be restricted to the permission granted in the Conditional Rezoning Agreement, and no other development or use shall be permitted.
 - k. After the Conditional Rezoning has been approved, the use of the subject property shall comply with all regulations governing the development and use within the zoning district to which the property has been rezoned, including, without limitation, permitted uses, lot sizes, setbacks, height limits, required facilities, buffers, open space areas, and land use density, together with the more restrictive requirements set forth in the Conditional Rezoning Agreement and the Conditional Rezoning Plan. In the event of inconsistency between these requirements, the stricter requirements of the Conditional Rezoning Agreement and Conditional Rezoning Plan shall control.
- (5) The Conditional Rezoning Agreement shall contain, at a minimum, the following terms:
 - a. The Conditional Rezoning was proposed by the applicant to induce the City to grant the rezoning.
 - b. The Rezoning Conditions and Conditional Rezoning Agreement are authorized by, and in compliance with, all applicable state and federal laws and constitutions.
 - c. The Conditional Rezoning Agreement is valid and was entered into on a voluntary basis, and represents a permissible exercise of authority by the City.

- d. The property in question shall not be developed or used in a manner inconsistent with the Conditional Rezoning Plan and Conditional Rezoning Agreement, unless modified by mutual agreement of the property owner and the City, except that the property may still be developed or used in strict conformance with the zoning of the property as it existed immediately preceding the Conditional Rezoning approval.
- e. The property owner agrees to continuously operate and maintain the development or use in compliance with all of the terms and conditions of the Conditional Rezoning Agreement and Conditional Rezoning Plan, and failure to satisfy such terms and conditions shall constitute a separate violation of the Zoning Ordinance and a breach of the Conditional Rezoning Agreement.
- f. The property owner agrees to comply with any terms and conditions imposed with respect to approval of any special land use, variance(s), or temporary use.
- g. The Rezoning Conditions and other terms and conditions of the Conditional Rezoning Agreement and Conditional Rezoning Plan shall not be altered or added to except in an amendment executed by the parties and recorded with the Macomb County Register of Deeds.
 - i. Substantial amendments to the Conditional Rezoning Agreement and Conditional Rezoning Plan shall be proposed, reviewed, and approved as a new case in the same manner as the original Conditional Rezoning proposal.
 - ii. Minor changes within the scope authorized by the Conditional Rezoning Agreement may be approved by the city planner.
- h. Unless extended by the City Council for good cause, the Conditional Rezoning shall expire following a period of two (2) years from the effective date of the Conditional Rezoning, unless construction on the development of the property pursuant to the required permits or establishment of the approved use has commenced as evidenced by approvals issued by the City within such two (2)-year period and proceeds diligently and in good faith as required by ordinance to completion, which time period may be extended by the City for good cause upon request of the applicant received prior to the expiration of the time period.

- i. If the property owner or applicant fails to commence construction on the development of the property or establish the approved use within the required time period (including any extensions granted by the City), then the zoning of the property shall revert to its former zoning classification. Rezoning of the property back to the former zoning classification of the property (i.e. reversion) shall be done by the City in accordance with the rezoning amendment procedures set forth in the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended, and the provisions of the Zoning Ordinance. Until such time that the reverted zoning classification of the property becomes effective and is recorded with the Macomb County Register of Deeds, no development shall be undertaken or permits for development issued.
- j. Where deemed appropriate by the City Council in order to guarantee performance and to ensure that the City does not incur any costs associated with non-performance, the City may require that the applicant or property owner undertaking the development or establishing the use under the Conditional Rezoning provide a Letter of Credit or cash deposit in an amount specified in the City's approved fee schedule at the time development or establishment of the use begins.
- k. The Conditional Rezoning approval and Conditional Rezoning Agreement shall be binding upon and inure to the benefit of the property owner and City, and their respective heirs, successors, assigns, and transferees.
- l. The Map Amendment to the Zoning Ordinance implementing the Conditional Rezoning shall be completed in compliance with the requirements of the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended. If the Conditional Rezoning is declared invalid by a court of competent jurisdiction, or becomes void for any reason, no development shall be undertaken or permits for development issued until a new zoning district classification of the property has been established, except for development that is in strict conformance with the zoning of the property prior to the Conditional Rezoning.
- m. Each of the requirements and conditions in the Conditional Rezoning Agreement represents a necessary and reasonable measure which, when considered with all other conditions and requirements, is roughly proportional to the

increased impact created by the use represented in the approved Conditional Rezoning, taking into consideration the changed zoning district classification and the specific development or land use authorized by the Conditional Rezoning.

- n. If the development is undertaken or the use established on the property subject to the Conditional Rezoning which does not comply with the terms and conditions of the Conditional Rezoning Agreement and Conditional Rezoning Plan, such development or use shall constitute a nuisance per se. In such instances, the City may issue a stop work order or cease and desist order relative to such development or use, and pursue any available lawful remedy. Until curative action is taken to bring the property into compliance with the Conditional Rezoning Agreement, the City may withhold, or following notice, revoke permits and certificates, in addition to or in lieu of other lawful action to achieve compliance.
- o. The property owner or person operating the development or use established under the Conditional Rezoning shall be responsible for reimbursing the City for attorney fees incurred by the City in preparing or negotiating the Conditional Rezoning Agreement, which sums may be directly retained from the deposit(s) paid by the owner or applicant in accordance with the requirements of the Zoning Ordinance, and for enforcing the terms of it in the event that the property owner or person operating the development or use fails to comply with its terms and conditions.
- p. The Conditional Rezoning shall be effective within seven (7) days after publication of a notice of adoption of the Zoning Map Amendment to the Zoning Ordinance and recording of the Conditional Rezoning Agreement with Conditional Rezoning Plan attached with the Macomb County Register of Deeds, unless a different effective date is set forth in the Conditional Rezoning Agreement. Any amendments shall be in writing, and shall be completed in the same manner as the original Conditional Rezoning and Zoning Map Amendment.

State law reference— Conditional rezoning, MCL 125.3405

Section 5. All other provisions of the Fraser Zoning Ordinance not specifically amended by this Ordinance shall remain in full force and effect.

Section 6. This Ordinance shall become effective seven (7) days after publication of a notice of adoption.

This ordinance was adopted at a meeting of the City Council of the City of Fraser
| on the _____ day of _____, 2018.

MICHAEL CARNAGIE, Mayor

KELLY DOLLAND, City Clerk

CERTIFICATION

I, Kelly Dolland, City Clerk for the City of Fraser, County of Macomb, State of Michigan, certify that this is a true copy of an Ordinance adopted by the Council of the City of Fraser at its _____ meeting on Thursday, _____, 2018.

KELLY DOLLAND, CITY CLERK

PUBLICATION DATE:

Monday, _____, 2018

C & G NEWSPAPERS

NOTICE OF ADOPTION OF ORDINANCE

CITY OF FRASER

ORDINANCE NO: _____

The City of Fraser has adopted an ordinance to amend Section 32-3 of Article I of the Zoning Ordinance to add definitions of the terms "Conditional Rezoning," "Conditional Rezoning Agreement," "Conditional Rezoning Plan," and "Rezoning Conditions"; to amend Section 32-153 of Article XII and Section 32-228 of Article XIV to grant authority to City Council to consider and approve special land uses, temporary uses, and variances pursuant to a conditional rezoning agreement; and to add Subsection (F) to Section 32-261 of Article XVI of the Zoning Ordinance to provide standards and procedures for the consideration of conditional rezoning amendments of the Zoning Ordinance under the Michigan Zoning Enabling Act, P.A. 110 of 2006, as amended. This amendment shall be effective seven (7) days after publication of this Notice of Adoption. A copy of the ordinance can be inspected or obtained from the City Clerk's office in City Hall, 33000 Garfield Road, Fraser, Michigan 48026, during normal business hours.

FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – October 11th, 2018 @ 7:00PM

- 8. REQUESTS FOR COUNCIL ACTION
- k. Approval of Purchase of Replacement Fire Hose – Federal Grant Funding