



CITY MANAGER

Richard E. Haberman

CITY CLERK

Kathy Kacanowski

City of Fraser

CENTENNIAL COMMUNITY

MAYOR

Doug Hagerty

COUNCIL

Dan Accavitti, Mayor Pro-Tem

William A. Morelli, Acting Mayor

Kathy A. Blanke

Michael C. Carnagie

Paul A. Cilluffo

Barbara L. Jennings

**FRASER CITY COUNCIL – REGULAR MEETING
THURSDAY – MAY 9, 2013 – 7:00 P.M.
CITY HALL
AGENDA**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
4. CITIZEN PARTICIPATION ON AGENDA ITEMS
5. PRESENTATIONS
 - a. Presentation by Detroit Institute of Arts relative to artwork display and Fraser Community Weekend
6. PUBLIC HEARINGS
 - a. Public Hearing and Council Consideration to approve two separate Industrial Facilities Tax Exemption requests from HGS Aerospace, located at 34480 Commerce and 34550 Commerce, in the amount of \$2,846,574 for building improvements and new equipment estimated to retain 50 jobs and create 30 new jobs.
 - b. Fiscal Year 2013-2014 Proposed Budget.
7. CONSENT AGENDA
 - a. Approval of Minutes of the Regular Council Meeting of 04/11/13.
 - b. Approval of the Minutes of the Special Council Meeting of 04/16/13
 - c. Approval of Bills for the Month of April 2013 in the amount of \$571,535.95
 - d. Receive and File minutes of the 03/05/13 meeting of the Parks and Recreation Commission.
 - e. Approval Authorizing the Administration to sign the contract with Wolverine Fireworks in the amount of \$9,500 for the annual City Picnic Fireworks Display.

8. REQUESTS FOR COUNCIL ACTION

- a. Request Council adopt the Fiscal Year 2013-2014 Budget.
- b. Request Council set a Public Hearing for June 13, 2013 at 7:00 p.m. for the Industrial Facilities Tax Exemption application from Enmark Tool & Gage Co., located at 18100 Cross Lane, Fraser, MI in the amount of \$2,674,500 for building improvements and new equipment retaining 45 jobs and creating 3 new jobs..

9. REPORT OF THE CITY ADMINISTRATION/PENDING ITEMS.

10. REPORT OF MAYOR AND CITY COUNCIL/NEW BUSINESS

11. CITIZEN PARTICIPATION

12. ADJOURNMENT

(Posted Friday May 3, 2013 4:30p.m.)

THE CITY OF FRASER WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WITH DISABILITIES AT THE MEETING UPON FOUR DAYS NOTICE TO:

RANDY WARUNEK, BUILDING DEPARTMENT
(586) 293-3100 EXT 154

IT IS THE POLICY OF THE CITY OF FRASER THAT NO PERSON, ON THE BASIS OF RACE, CREED, COLOR, RELIGION, NATIONAL ORIGIN, OR ANCESTRY, AGE, SEX, MARITAL STATUS, OR DISABILITY SHALL BE DISCRIMINATED AGAINST, EXCLUDED FROM PARTICIPATION, DENIED THE BENEFITS OF, OR OTHERWISE SUBJECTED TO DISCRIMINATION IN ANY PROGRAM OR ACTIVITY FOR WHICH IT IS RESPONSIBLE.

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of P.A. 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form or would like to request an informational packet, call (517) 373-3272.p

To be completed by Clerk of Local Government Unit	
Signature of Clerk <i>Kathy Kacarsinski</i>	Date received by Local Unit <i>March 21, 2013</i>
STC Use Only	
Application number	Date received by STC

APPLICANT INFORMATION

All boxes must be completed.

▶ 1a. Company Name (Applicant must be occupant/operator of the facility) HGS Aerospace		▶ 1b. Standard Industrial Classification (SIC) Code -- Sec. 2(10) (4 or 6 Digit Code) 334511, 541611													
▶ 1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34480 Commerce Rd., Fraser, MI 48026		▶ 1d. City/Township/Village (indicate which) City of Fraser	▶ 1e. County Macomb												
▶ 2. Type of Approval Requested ☒ New ☐ Speculative Building (Sec. 3(8)) ☐ Research and Development (Sec. 2(9))		▶ 3a. School District where facility is located Fraser	▶ 3b. School Code 50100												
		▶ 4. Amount of years requested for exemption (1 -12 years) 12 Years													
5. Thoroughly describe the project for which exemption is sought: Real Property (Type of Improvements to Land, Building, Size of Addition); Personal Property (Explain New; Used, Transferred from Out-of-State, etc.) and Proposed Use of Facility. (Please attach additional page(s) if more room is needed). Company is an innovative and cost-effective supplier of engineering and assembly solutions for aerospace manufacturing. We produce flexible tools and automated machinery for virtually any application -- from manually performed operations on aerospace jigs and fixtures to automated assembly equipment. The machining, fabrication and assembly facilities fabricate tooling and manufacturing solutions for carbon fiber, aluminum and titanium products. HGS also engineers and produces tooling and automated systems for fastener install, fiber placement, sealing applications and other complex aerospace automated systems. This investment in new machinery and equipment and building improvements will ensure the company remains competitive and continues to gain additional business from major aerospace firms.															
6a. Cost of land and building improvements (excluding cost of land)..... * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.		▶ \$ 233,775.00 Real Property Costs													
6b. Cost of machinery, equipment, furniture and fixture..... * Attach itemized listing with month, day and year of beginning of installation plus total costs		▶ \$ 2,337,934.00 Personal Property Costs													
6c. Total Project Costs * Round Costs to Nearest Dollar		▶ \$ 2,571,709.00 Total of Real & Personal Costs													
7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC. <table border="0"><thead><tr><th></th><th>Begin Date (M/D/Y)</th><th>End Date (M/D/Y)</th><th></th></tr></thead><tbody><tr><td>Real Property Improvements</td><td><u>10/1/12</u></td><td><u>10/1/14</u></td><td>▶ ☐ Owned ☒ Leased</td></tr><tr><td>Personal Property Improvements</td><td><u>10/1/12</u></td><td><u>10/1/14</u></td><td>▶ ☒ Owned ☐ Leased</td></tr></tbody></table>					Begin Date (M/D/Y)	End Date (M/D/Y)		Real Property Improvements	<u>10/1/12</u>	<u>10/1/14</u>	▶ ☐ Owned ☒ Leased	Personal Property Improvements	<u>10/1/12</u>	<u>10/1/14</u>	▶ ☒ Owned ☐ Leased
	Begin Date (M/D/Y)	End Date (M/D/Y)													
Real Property Improvements	<u>10/1/12</u>	<u>10/1/14</u>	▶ ☐ Owned ☒ Leased												
Personal Property Improvements	<u>10/1/12</u>	<u>10/1/14</u>	▶ ☒ Owned ☐ Leased												
▶ 8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No															
▶ 9. No. of existing jobs at this facility that will be retained as a result of this project. 50 Jobs Retained		▶ 10. No. of new jobs at this facility expected to create within 2 years of completion. 30 Jobs Created													
11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of valuation for the entire plant rehabilitation district and obsolescence statement for property. The SEV data below must be as of December 31 of the year prior to the rehabilitation. a. SEV of Real Property (excluding land) b. SEV of Personal Property (excluding inventory) c. Total SEV															
▶ 12a. Check the type of District the facility is located in: ☒ Industrial Development District ☐ Plant Rehabilitation District															
▶ 12b. Date district was established by local government unit (contact local unit) June 16, 1977		▶ 12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No													

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Valerie Frawley	13b. Telephone Number (586) 293-8660	13c. Fax Number (586) 293-7450	13d. E-mail Address Valerie@frawleyconsulting.com
14a. Name of Contact Person Valerie Frawley	14b. Telephone Number (586) 293-8660	14c. Fax Number (586) 293-7450	14d. E-mail Address Valerie@frawleyconsulting.com
▶15a. Name of Company Officer (No Authorized Agents) Christopher Hubert, Owner			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number (586) 293-7450	15d. Date 03-20-13
▶15e. Mailing Address (Street, City, State, ZIP Code) 34480 Commerce Rd., Fraser. MI 48026		15f. Telephone Number (586) 293-8660	14g. E-mail Address chubert@hgsaero.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

▶16. Action taken by local government unit ☐ Abatement Approved for _____ Years (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)	
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.		16c. LUCI Code	
17. Name of Local Government Body		16d. School Code	
		▶18. Date of Resolution Approving/Denying this Application	

Attached hereto is an original and one copy of the application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

State Tax Commission
Michigan Department of Treasury
P.O. Box 30471
Lansing, MI 48909-7971

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY

▶ LUCI Code	▶ Begin Date Real	▶ Begin Date Personal	▶ End Date Real	▶ End Date Personal
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**APPLICATION
INDUSTRIAL FACILITIES EXEMPTION CERTIFICATE
ATTACHMENT – SECTION 6**

**ATTACHMENT TO 6A – COST OF BUILDING
BUILDER'S ESTIMATE**

**HGS AEROSPACE
34480 Commerce Rd.
Fraser, MI 48026**

Item	Cost
Exterior Paging Speaker System.....	900.00
Layout Building 1.....	1,138.00
Exterior Wall sign.....	7,343.00
Plug Machine pit.....	2,000.00
Concrete work for paint booth.....	7,400.00
Construct partition walls.....	3,060.00
Compressor and circuit board.....	1,542.00
Vent stack, damper cap install.....	2,005.00
Liftmaster Commercial garage door opener.....	1,155.00
Plant lighting update.....	25,887.00
Roofing, Siding on new addition.....	2,198.00
4 lamp T8 retro kit with lamps.....	773.00
North bay floor, wall and door.....	14,526.00
Concrete work.....	12,125.00
Shelving and racks.....	3,106.00
Office renovation.....	1,211.00
Paint Booth.....	5,410.00
Office renovation (Boeing).....	1,861.00
Electrical updates.....	37,135.00
Granite surface plate.....	3,000.00
New facade and exterior improvements.....	100,000.00

BUILDER'S ESTIMATE – TOTAL COST

\$233,775.00

GRAND TOTAL – REAL PROPERTY: \$233,775.00
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IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: **HGS Aerospace - 34480 Commerce**

MACHINERY & EQUIPMENT Page 1 of 3

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V	COLUMN VI	COLUMN VII
ORIGINAL ESTIMATED COST	EXPECTED INSTALLATION DATE M/D/Y	ORIGINAL LIST DESCRIPTION	ACTUAL PURCHASE DATE M/D/Y	ACTUAL INSTALLATION DATE M/D/Y	ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	ACTUAL COST
				2/1/2013	Syncrowave 350 LX Tig runner	\$2,500
				2/1/2013	Millermatic 350P Mig welder	\$6,500
				2/1/2013	12.5 1/4" MAG Press drill	\$1,809
				2/1/2013	Tooling for Mill	\$3,395
				2/1/2013	Merkur 30:1 paint system w/gun	\$3,200
				2/1/2013	Sandblaster	\$4,030
				2/1/2013	CNC Machine NTV158B	\$227,064
				2/1/2013	Tooling for CNC's	\$49,932
				2/1/2013	CNC Machine XV1020A	\$107,618
				7/1/2013	CNC Machines	\$1,000,000
				7/1/2013	NC Boring Mill	\$500,000
				7/1/2013	CMM Machine	\$250,000
\$0	PAGE TOTALS					\$2,156,048

PAGE TOTAL: \$2,156,048

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: HGS Aerospace - 34480 Commerce

MACHINERY & EQUIPMENT Page 2 of 3

COLUMN I ORIGINAL ESTIMATED COST	COLUMN II EXPECTED INSTALLATION DATE M/D/Y	COLUMN III ORIGINAL LIST DESCRIPTION	COLUMN IV ACTUAL PURCHASE DATE M/D/Y	COLUMN V ACTUAL INSTALLATION DATE M/D/Y	COLUMN VI ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	COLUMN VII ACTUAL COST
				10/15/2012	6'x4'x8' Granite surface plate w/stand	\$1,091
				10/15/2012	6'x4'x2' Granite surface plate w/stand	\$1,091
				10/15/2012	72"x48"x8" Mica flat granite surface plate	\$1,091
				10/15/2012	2 SP Master Spindle Sander S/N 121666	\$736
				10/15/2012	64"x140" steel surface plate w/stand	\$1,416
				10/15/2012	4'x6'x1' Rock of ages granite surface plate	\$1,091
				10/15/2012	6'x4'x8' Granite surface plate w/stand	\$1,091
				10/15/2012	6" Anglock Vise Model #HT80- D688P	\$1,048
				2/1/2013	2 8" Machine Vise tool carts	\$3,529
				2/1/2013	Panel Saw	\$1,359
\$0	PAGE TOTALS					\$13,543

PAGE TOTAL: \$13,543

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: HGS Aerospace - 34480 Commerce

MACHINERY & EQUIPMENT Page 3 of 3

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V	COLUMN VI	COLUMN VII
ORIGINAL ESTIMATED COST	EXPECTED INSTALLATION DATE M/D/Y	ORIGINAL LIST DESCRIPTION	ACTUAL PURCHASE DATE M/D/Y	ACTUAL INSTALLATION DATE M/D/Y	ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	ACTUAL COST
				10/15/2012	Bridgeport Mill 42" 1.5HP S/N 157098	\$8,521
				10/15/2012	Bridgeport Mill 48" 2HP S/N 254860	\$7,800
				10/15/2012	Bridgeport Mill 42" 1.5HP S/N 198553	\$8,800
				10/15/2012	Band Saw	\$1,575
				10/15/2012	Focus II L20 Boost Floor Scrubber	\$5,496
				10/15/2012	Styliner Superstinger	\$8,280
				10/15/2012	10'X5' Steel Surface Plate w/stand	\$1,416
				10/15/2012	In-ground digital scale	\$750
				10/15/2012	Stencil Machine	\$3,475
				10/15/2012	9 Ft. Edge Arm S/N E0905120312	\$68,297
\$0	PAGE TOTALS					\$114,410

PAGE TOTAL: \$114,410

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: **HGS Aerospace - 34480 Commerce**

FURNITURE & FIXTURES

Page 1 of 1

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V	COLUMN VI	COLUMN VII
ORIGINAL ESTIMATED COST	EXPECTED INSTALLATION DATE M/D/Y	ORIGINAL LIST DESCRIPTION	ACTUAL PURCHASE DATE M/D/Y	ACTUAL INSTALLATION DATE M/D/Y	ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	ACTUAL COST
				10/1/2012	Lanier LD425SPF Color Digital Imaging system	\$2,565
				10/1/2012	Shelving and racks	\$2,714
				10/1/2012	Ricoh MPC2500SPF Digital imaging system	\$2,420
				10/1/2012	5 - 3 drawer lateral files	\$1,306
				10/1/2012	8 - Office chairs	\$987
				10/1/2012	Exhaust fan	\$998
\$0	PAGE TOTALS					\$10,990

PAGE TOTAL: **\$10,990**

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: HGS Aerospace - 34480 Commerce

COMPUTER EQUIPMENT

Page 1 of 2

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V	COLUMN VI	COLUMN VII
ORIGINAL ESTIMATED COST	EXPECTED INSTALLATION DATE M/D/Y	ORIGINAL LIST DESCRIPTION	ACTUAL PURCHASE DATE M/D/Y	ACTUAL INSTALLATION DATE M/D/Y	ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	ACTUAL COST
				10/1/2012	Dell Precision Workstation 1600	\$2,020
				10/1/2012	Mastercam Software (Maint \$805)	\$11,155
				10/1/2012	Dell Latitude E5520	\$965
				10/1/2012	Dell PC for Mastercam	\$1,071
				10/1/2012	Dell Latitude E5520	\$972
				10/1/2012	Dell Latitude E5520	\$929
				10/1/2012	Dell Latitude E5520	\$929
				10/1/2012	Microsoft Project 2010	\$549
				10/1/2012	Dell Latitude E5520	\$965
				10/1/2012	Microsoft Project 2010	\$549
				10/1/2012	Dell Latitude E5520	\$929
				10/1/2012	Microsoft Project 2010	\$572
				10/1/2012	Dell Optiplex 7010 MT Base	\$1,086
				10/1/2012	Dell Optiplex 7010 MT Base	\$1,086
\$0	PAGE TOTALS					\$23,777

PAGE TOTAL: \$23,777

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: HGS Aerospace - 34480 Commerce

COMPUTER EQUIPMENT

Page 2 of 2

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V	COLUMN VI	COLUMN VII
ORIGINAL ESTIMATED COST	EXPECTED INSTALLATION DATE M/D/Y	ORIGINAL LIST DESCRIPTION	ACTUAL PURCHASE DATE M/D/Y	ACTUAL INSTALLATION DATE M/D/Y	ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	ACTUAL COST
				10/5/2012	Dell 1660 S/N 77NWTV1	\$1,005
				10/5/2012	Data collection software	\$12,870
				10/5/2012	Dell Computer E5520 FCG7-1	\$877
				10/5/2012	Dell Computer E5520 FCG7-1	\$974
				10/5/2012	Dell Mobile Precision computer M6700	\$3,440
\$0	PAGE TOTALS					\$19,166

PAGE TOTAL: \$19,166

GRAND TOTAL - PERSONAL PROPERTY: \$ 2,337,934

IFT LETTER OF AGREEMENT
Per P.A. 334 or 1993

INDUSTRIAL FACILITIES EXEMPTION CERTIFICATE
LETTER OF AGREEMENT:

This agreement between (Company) HGS Aerospace and the City of Fraser is for the requirements of P.A. 198, as amended, P.A. 334, Section 22. In consideration of approval of this exemption certificate, the (company) HGS Aerospace understands that through its investment of (money) \$ 2,571,709.00 and the City of Fraser, by its investment of the IFT, are mutually investing and benefiting from this economic development project, and, furthermore, agree to the following:

N.A.

This agreement is assignable and transferable by either party with advance written consent. The agreement may only be altered upon mutual consent of both parties.

City of Fraser

Date



Applicant Signature

03-20-13

Date

INDUSTRIAL FACILITIES EXEMPTION APPLICATION

AFFIDAVIT OF FEES

In accordance with State Tax Commission Bulletin No. 3 dated January 1998, the Local Unit and Applicant for Industrial Facilities Exemption Certificate do hereby swear and affirm that no payment of any kind, whether they be referred to as "fees," "payments in lieu of taxes," "donations," or by other like terms, such payments are contrary to the legislative intent of Act 198 that exemption certificates have the effect of abating all ad valorem property taxes levied by taxing units with the unit of local government which approves the certificate.

We do swear and affirm by our signatures below that "no payment of any kind in excess of the fee allowed, as amended by Public Act 323 of 1996, has been made or promised in exchange for favorable consideration of an exemption certificate application."

City/Township/Village of: Fraser

Signed: _____

Print Name: _____

Title: _____

Dated: _____

Applicant: HGS Aerospace

Signed:  _____

Print Name: Christopher Hubert _____

Title: Owner _____

Dated: 03-20-13 _____

HGS AEROSPACE

Statement Attached To And Made Part Of
Form 1012
Application for Industrial Facilities Exemption Certificate

**-AFFIDAVIT-
DATE OF PROJECT COMMENCEMENT**

I, Christopher Hubert, Owner do hereby certify that the commencement of the improvement to the real property and the installation date of the personal property occurred on October 1, 2012.



Signature

Owner

Title

03-20-13

Date

HGS AEROSPACE LEGAL DESCRIPTION

34480 Commerce Road
Fraser, MI 48026

Industrial Facilities Tax Exemption Application

Parcel Identification Number: 11-32-127-006

Legal Description: "FRASER INDUSTRIAL SUB ' N" W 325 FT OF FOLL; S 13 FT
LOT 29; LOTS 30 TO 36 INCL; AND N 7 FT OF LOT 37. CITY OF FRASER

General Property Information

City of Fraser

[Back to Non-Printer Friendly Version] [Send To Printer]

Parcel: 11-32-127-006 Unit: CITY OF FRASER Data Current As Of: 1/30/2013 3:52:26 AM

Property Address

[collapse]

34480 COMMERCE
FRASER, MI 48026

Owner Information

[collapse]

SHARP DIE & MOLD COMPANY
34480 COMMERCE
Fraser, MI 48026

Unit: 50-33

Taxpayer Information

[collapse]

SEE OWNER INFORMATION

General Information for Tax Year 2012

[collapse]

Property Class:	301 - 301 IMPROVED INDUSTRIAL	Assessed Value:	\$256,110
School District:	50100 - FRASER	Taxable Value:	\$256,110
State Equalized Value:	\$256,110	Map #	50 33 074 006 00
USER NUM IDX	0	Date of Last Name Chg:	01/08/2009

Date Filed:

Notes: N/A

Historical District: N/A

Census Block Group: N/A

Principal Residence Exemption	June 1st	Final
2013	0.0000 %	-
2012	0.0000 %	0.0000 %

Previous Year Info	MBOR Assessed	Final S.E.V.	Final Taxable
2011	\$285,091	\$285,091	\$285,091
2010	\$351,101	\$351,101	\$351,101

Land Information

[collapse]

	Frontage	Depth
Lot 1:	160.00 Ft.	325.00 Ft.
Lot 2:	0.00 Ft.	0.00 Ft.
Lot 3:	0.00 Ft.	0.00 Ft.
Total Frontage:	160.00 Ft.	Average Depth: 325.00 Ft.

Total Acreage: 1.19

Zoning Code: IC

Land Value: \$139,958

Mortgage Code:

Land Improvements:	\$41,074	Lot Dimensions/Comments:	N/A
Renaissance Zone:	NO		
Renaissance Zone Expiration Date:			

Legal Information for 11-32-127-006[\[collapse\]](#)

"FRASER INDUSTRIAL SUB ' N" W 325 FT OF FOLL; S 13 FT LOT 29; LOTS 30 TO 36 INCL; AND N 7 FT OF LOT 37. CITY OF FRASER

Sales Information

0 sale record(s) found.

Sale Date	Sale Price	Instrument	Grantor	Grantee	Terms Of Sale	Liber/Page
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****Disclaimer:** BS&A Software provides this Web Site as a way for municipalities to display information online and is not responsible for the content or accuracy of the data herein. This data is provided for reference only and WITHOUT WARRANTY of any kind, expressed or inferred. Please contact your local municipality if you believe there are errors in the data.

[Privacy Policy](#)







34480 COMMERCE RD
FRASER, MI 48026



CITIZENS
BANK

FLINT, MI 48502
www.citizensbanking.com

74-52-724

PAY

TO THE
ORDER OF

***SIX HUNDRED FIFTY DOLLARS
AND ZERO CENTS***

DATE

AMOUNT

3/19/2013

\$650.00

CITY OF FRASER

AUTHORIZED SIGNATURE

Security features. Details on back.



⑈008796⑈ ⑆072400528⑆ 4536223656⑈

HGS AEROSPACE, INC.

8796

CITY OF FRASER

3/19/2013

\$650.00

APPLICATION FEE

650.00

650.00

Application for Industrial Facilities Tax Exemption Certificate

Issued under authority of P.A. 198 of 1974, as amended. Filing is mandatory.

INSTRUCTIONS: File the original and two copies of this form and the required attachments (three complete sets) with the clerk of the local government unit. The State Tax Commission (STC) requires two complete sets (one original and one copy). One copy is retained by the clerk. If you have any questions regarding the completion of this form or would like to request an informational packet, call (517) 373-3272.p

To be completed by Clerk of Local Government Unit	
Signature of Clerk <i>Kathy Kacanowski</i>	► Date received by Local Unit <i>March 21, 2013</i>
STC Use Only	
► Application number	► Date received by STC

APPLICANT INFORMATION**All boxes must be completed.**

► 1a. Company Name (Applicant must be occupant/operator of the facility) HGS Aerospace		► 1b. Standard Industrial Classification (SIC) Code – Sec. 2(10) (4 or 6 Digit Code) 334511, 541611	
► 1c. Facility Address (City, State, ZIP Code) (real and/or personal property location) 34550 Commerce Rd., Fraser, MI 48026		► 1d. City/Township/Village (indicate which) City of Fraser	► 1e. County Macomb
► 2. Type of Approval Requested ☒ New ☐ Speculative Building (Sec. 3(8)) ☐ Research and Development (Sec.2(9))		☐ Transfer (1 copy only) ☐ Rehabilitation (Sec. 3(1))	► 3a. School District where facility is located Fraser ► 3b. School Code 50100
		► 4. Amount of years requested for exemption (1 -12 years) 12 Years	
5. Thoroughly describe the project for which exemption is sought: Real Property (Type of Improvements to Land, Building, Size of Addition); Personal Property (Explain New, Used, Transferred from Out-of-State, etc.) and Proposed Use of Facility. (Please attach additional page(s) if more room is needed). Company is an innovative and cost-effective supplier of engineering and assembly solutions for aerospace manufacturing. We produce flexible tools and automated machinery for virtually any application – from manually performed operations on aerospace jigs and fixtures to automated assembly equipment. The machining, fabrication and assembly facilities fabricate tooling and manufacturing solutions for carbon fiber, aluminum and titanium products. HGS also engineers and produces tooling and automated systems for fastener install, fiber placement, sealing applications and other complex aerospace automated systems. This investment in new machinery and equipment and building improvements will ensure the company remains competitive and continues to gain additional business from major aerospace firms.			
6a. Cost of land and building improvements (excluding cost of land)..... * Attach list of improvements and associated costs. * Also attach a copy of building permit if project has already begun.		► \$ 172,300.00 Real Property Costs	
6b. Cost of machinery, equipment, furniture and fixture..... * Attach itemized listing with month, day and year of beginning of installation plus total costs		► \$ 102,565.00 Personal Property Costs	
6c. Total Project Costs * Round Costs to Nearest Dollar		► \$ 274,865.00 Total of Real & Personal Costs	
7. Indicate the time schedule for start and finish of construction and equipment installation. Projects must be completed within a two year period of the effective date of the certificate unless otherwise approved by the STC.			
Begin Date (M/D/Y)		End Date (M/D/Y)	
Real Property Improvements	<u>10/1/12</u>	<u>10/1/14</u>	► ☒ Owned ☐ Leased
Personal Property Improvements	<u>10/1/12</u>	<u>10/1/14</u>	► ☒ Owned ☐ Leased
► 8. Are State Education Taxes reduced or abated by the Michigan Economic Development Corporation (MEDC)? If yes, applicant must attach a signed MEDC Letter of Commitment to receive this exemption. ☐ Yes ☒ No			
► 9. No. of existing jobs at this facility that will be retained as a result of this project. 0 Jobs Retained		► 10. No. of new jobs at this facility expected to create within 2 years of completion. 0 Jobs Created	
11. Rehabilitation applications only: Complete a, b and c of this section. You must attach the assessor's statement of valuation for the entire plant rehabilitation district and obsolescence statement for property. The SEV data below must be as of December 31 of the year prior to the rehabilitation.			
a. SEV of Real Property (excluding land).....		_____	
b. SEV of Personal Property (excluding inventory)		_____	
c. Total SEV		_____	
► 12a. Check the type of District the facility is located in: ☒ Industrial Development District ☐ Plant Rehabilitation District			
► 12b. Date district was established by local government unit (contact local unit) June 16, 1977		► 12c. Is this application for a speculative building (Sec. 3(8))? ☐ Yes ☒ No	

APPLICANT CERTIFICATION - complete all boxes.

The undersigned, authorized officer of the company making this application certifies that, to the best of his/her knowledge, no information contained herein or in the attachments hereto is false in any way and that all are truly descriptive of the industrial property for which this application is being submitted.

It is further certified that the undersigned is familiar with the provisions of P.A. 198 of 1974, as amended, being Sections 207.551 to 207.572, inclusive, of the Michigan Compiled Laws; and to the best of his/her knowledge and belief, (s)he has complied or will be able to comply with all of the requirements thereof which are prerequisite to the approval of the application by the local unit of government and the issuance of an Industrial Facilities Exemption Certificate by the State Tax Commission.

13a. Preparer Name Valerie Frawley	13b. Telephone Number (586) 293-8660	13c. Fax Number (586) 293-7450	13d. E-mail Address Valerie@frawleyconsulting.com
14a. Name of Contact Person Valerie Frawley	14b. Telephone Number (586) 293-8660	14c. Fax Number (586) 293-7450	14d. E-mail Address Valerie@frawleyconsulting.com
▶15a. Name of Company Officer (No Authorized Agents) Christopher Hubert, Owner			
15b. Signature of Company Officer (No Authorized Agents) 		15c. Fax Number (586) 293-7450	15d. Date 03-20-13
▶15e. Mailing Address (Street, City, State, ZIP Code) 34550 Commerce Rd., Fraser, MI 48026		15f. Telephone Number (586) 293-8660	14g. E-mail Address chubert@hgsaero.com

LOCAL GOVERNMENT ACTION & CERTIFICATION - complete all boxes.

This section must be completed by the clerk of the local governing unit before submitting application to the State Tax Commission. Check items on file at the Local Unit and those included with the submittal.

▶16. Action taken by local government unit ☐ Abatement Approved for _____ Years (1-12) After Completion ☐ Yes ☐ No ☐ Denied (Include Resolution Denying)		16b. The State Tax Commission Requires the following documents be filed for an administratively complete application: Check or Indicate N/A if Not Applicable ☐ 1. Original Application plus attachments, and one complete copy ☐ 2. Resolution establishing district ☐ 3. Resolution approving/denying application. ☐ 4. Letter of Agreement (Signed by local unit and applicant) ☐ 5. Affidavit of Fees (Signed by local unit and applicant) ☐ 6. Building Permit for real improvements if project has already begun ☐ 7. Equipment List with dates of beginning of installation ☐ 8. Form 3222 (if applicable) ☐ 9. Speculative building resolution and affidavits (if applicable)
16a. Documents Required to be on file with the Local Unit Check or Indicate N/A if Not Applicable ☐ 1. Notice to the public prior to hearing establishing a district. ☐ 2. Notice to taxing authorities of opportunity for a hearing. ☐ 3. List of taxing authorities notified for district and application action. ☐ 4. Lease Agreement showing applicants tax liability.		16d. School Code
16c. LUCI Code	▶18. Date of Resolution Approving/Denying this Application	
17. Name of Local Government Body		

Attached hereto is an original and one copy of the application and all documents listed in 16b. I also certify that all documents listed in 16a are on file at the local unit for inspection at any time.

19a. Signature of Clerk	19b. Name of Clerk	19c. E-mail Address
19d. Clerk's Mailing Address (Street, City, State, ZIP Code)		
19e. Telephone Number	19f. Fax Number	

State Tax Commission Rule Number 57: Complete applications approved by the local unit and received by the State Tax Commission by October 31 each year will be acted upon by December 31. Applications received after October 31 may be acted upon in the following year.

Local Unit: Mail one original and one copy of the completed application and all required attachments to:

State Tax Commission
Michigan Department of Treasury
P.O. Box 30471
Lansing, MI 48909-7971

(For guaranteed receipt by the STC, it is recommended that applications are sent by certified mail.)

STC USE ONLY

▶LUCI Code	▶Begin Date Real	▶Begin Date Personal	▶End Date Real	▶End Date Personal
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**APPLICATION
INDUSTRIAL FACILITIES EXEMPTION CERTIFICATE
ATTACHMENT – SECTION 6**

**ATTACHMENT TO 6A – COST OF BUILDING
BUILDER’S ESTIMATE**

**HGS AEROSPACE
34550 Commerce Rd.
Fraser, MI 48026**

Item	Cost
Cable, Wiring, Jacks and Outlets.....	3,357.00
Computer and Phone system cabling.....	7,296.00
HVAC install.....	6,500.00
New Alarm install.....	7,631.00
Bathroom renovation.....	6,166.00
Building west door installation.....	1,350.00
New plant lighting 2013.....	40,000.00
New facade and exterior improvements.....	100,000.00

BUILDER’S ESTIMATE – TOTAL COST	\$172,300.00
--	---------------------

GRAND TOTAL – REAL PROPERTY: \$172,300.00
--

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: HGS Aerospace - 34550 Commerce

MACHINERY & EQUIPMENT Page 1 of 1

COLUMN I ORIGINAL ESTIMATED COST	COLUMN II EXPECTED INSTALLATION DATE M/D/Y	COLUMN III ORIGINAL LIST DESCRIPTION	COLUMN IV ACTUAL PURCHASE DATE M/D/Y	COLUMN V ACTUAL INSTALLATION DATE M/D/Y	COLUMN VI ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	COLUMN VII ACTUAL COST
				7/1/2013	Misc shop equipment	\$100,000
\$0	PAGE TOTALS					\$100,000

PAGE TOTAL: **\$100,000**

IFEC APPLICATION — ATTACHMENT (Sec. 6B)

APPLICANT COMPANY: **HGS Aerospace - 34550 Commerce**

FURNITURE & FIXTURES

Page 1 of 1

COLUMN I ORIGINAL ESTIMATED COST	COLUMN II EXPECTED INSTALLATION DATE M/D/Y	COLUMN III ORIGINAL LIST DESCRIPTION	COLUMN IV ACTUAL PURCHASE DATE M/D/Y	COLUMN V ACTUAL INSTALLATION DATE M/D/Y	COLUMN VI ACTUAL DESCRIPTION ON DEPRECIATION SCHEDULE	COLUMN VII ACTUAL COST
				10/1/2012	Ricoh MPC2500SPF Digital Imaging System	\$2,565
\$0	PAGE TOTALS					\$2,565

PAGE TOTAL: **\$2,565**

GRAND TOTAL - PERSONAL PROPERTY = \$102,565.00

IFT LETTER OF AGREEMENT
Per P.A. 334 or 1993

INDUSTRIAL FACILITIES EXEMPTION CERTIFICATE
LETTER OF AGREEMENT:

This agreement between (Company) HGS Aerospace and the City of Fraser is for the requirements of P.A. 198, as amended, P.A. 334, Section 22. In consideration of approval of this exemption certificate, the (company) HGS Aerospace understands that through its investment of (money) \$ 274,865.000 and the City of Fraser, by its investment of the IFT, are mutually investing and benefiting from this economic development project, and, furthermore, agree to the following:

N.A.

This agreement is assignable and transferable by either party with advance written consent. The agreement may only be altered upon mutual consent of both parties.

City of Fraser

Date



Applicant Signature

03-20-13
Date

INDUSTRIAL FACILITIES EXEMPTION APPLICATION

AFFIDAVIT OF FEES

In accordance with State Tax Commission Bulletin No. 3 dated January 1998, the Local Unit and Applicant for Industrial Facilities Exemption Certificate do hereby swear and affirm that no payment of any kind, whether they be referred to as "fees," "payments in lieu of taxes," "donations," or by other like terms, such payments are contrary to the legislative intent of Act 198 that exemption certificates have the effect of abating all ad valorem property taxes levied by taxing units with the unit of local government which approves the certificate.

We do swear and affirm by our signatures below that "no payment of any kind in excess of the fee allowed, as amended by Public Act 323 of 1996, has been made or promised in exchange for favorable consideration of an exemption certificate application."

City/Township/Village of: Fraser

Signed: _____

Print Name: _____

Title: _____

Dated: _____

Applicant: HGS Aerospace

Signed:  _____

Print Name: Christopher Hubert

Title: Owner

Dated: 03-20-13

HGS AEROSPACE

Statement Attached To And Made Part Of
Form 1012
Application for Industrial Facilities Exemption Certificate

**-AFFIDAVIT-
DATE OF PROJECT COMMENCEMENT**

I, Christopher Hubert, Owner, do hereby certify that the commencement of the improvement to the real property and the installation date of the personal property occurred on October 1, 2012.



Signature

Owner

Title

03-20-13

Date

HGS AEROSPACE LEGAL DESCRIPTION

34550 Commerce Road
Fraser, MI 48026

Industrial Facilities Tax Exemption Application

Parcel Identification Number: 11-32-127-019

**Legal Description: FRASER INDUSTRIAL SUB; LOTS 23-28 INCL & S 13 FT OF
LOT 22 & N 7 FT OF LOT 29; EXC EAST 151.46 FT.**

General Property Information

City of Fraser

[Back to Non-Printer Friendly Version] [Send To Printer]

Parcel: 11-32-127-019 Unit: CITY OF FRASER Data Current As Of: 3/14/2013 4:16:29 AM

Property Address [collapse]

34550 COMMERCE
FRASER, MI 48026

Owner Information [collapse]

MICHIGAN STRIP STEEL INC
34550 COMMERCE
FRASER, MI 48026

Unit: 50-33

Taxpayer Information [collapse]

SEE OWNER INFORMATION

General Information for Tax Year 2012 [collapse]

Property Class:	301 - 301 IMPROVED INDUSTRIAL	Assessed Value:	\$309,903
School District:	50100 - FRASER	Taxable Value:	\$309,903
State Equalized Value:	\$309,903	Map #	50 33 074 003 00
USER NUM IDX	2	Date of Last Name Chg:	03/04/2002

Date Filed:

Notes: N/A

Historical District: N/A

Census Block Group: N/A

Principal Residence Exemption	June 1st	Final
2013	0.0000 %	-
2012	0.0000 %	0.0000 %

Previous Year Info	MBOR Assessed	Final S.E.V.	Final Taxable
2011	\$348,528	\$348,528	\$348,528
2010	\$439,376	\$439,376	\$439,376

Land Information [collapse]

	Frontage	Depth
Lot 1:	140.00 Ft.	400.00 Ft.
Lot 2:	0.00 Ft.	0.00 Ft.
Lot 3:	0.00 Ft.	0.00 Ft.
Total Frontage:	140.00 Ft.	Average Depth: 400.00 Ft.

Total Acreage: 1.29

Zoning Code: IC

Land Value: \$151,718

Mortgage Code:

Land Improvements:	\$6,079	Lot Dimensions/Comments:	N/A
Renaissance Zone:	NO		
Renaissance Zone Expiration Date:			

Legal Information for 11-32-127-019[\[collapse\]](#)

FRASER INDUSTRIAL SUB; LOTS 23-28 INCL & S 13 FT OF LOT 22 & N 7 FT OF LOT 29; EXC EAST 151.46 FT.

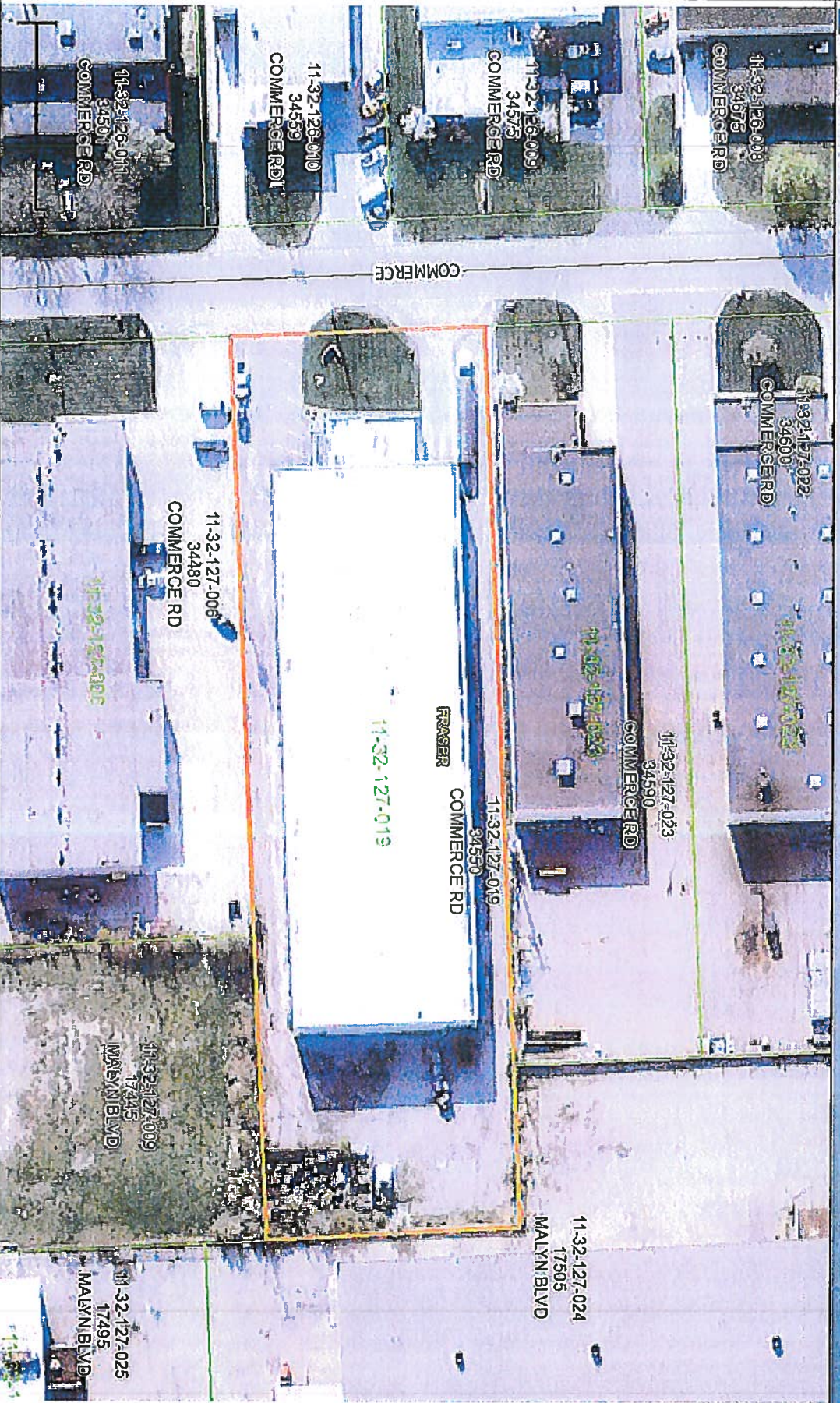
Sales Information**2 sale record(s) found.**

Sale Date	Sale Price	Instrument	Grantor	Grantee	Terms Of Sale	Liber/Page
06/28/1995	\$675,000.00	WD	34550 COMMERCE ROAD INC	MICHIGAN STRIP STEEL INC	Arms-Length	6626/449
09/07/1993	\$575,000.00	WD	MICHIGAN STRIP STEEL INC		Arms-Length	6266/445

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RESOLUTION APPROVING IFT APPLICATION

Minutes of a Regular Meeting of the Council of the City of Fraser, held on Thursday, May 9, 2013 at 7:00 p.m. in the Council Chambers of the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

PRESENT: Mayor Hagerty, Council Members Accavitti, Blanke, Carnagie, Cilluffo, Jennings and Morelli

ABSENT: None

The following preamble and resolution were offered by Council Member _____, and seconded by Council Member _____:

Resolution Approving Application of HGS Aerospace For Industrial Facilities Exemption Certificate For Real and Personal Property

WHEREAS, pursuant to P.A. 198 of 1974, M.C.L. 207.551 et seq., after a duly noticed public hearing held on June 16, 1977, the City of Fraser City Council by resolution established Industrial Development District 1; and

WHEREAS, HGS Aerospace has filed an application for an Industrial Facilities Exemption with respect to real and personal property to be acquired and installed within the Industrial Development District 1; and

WHEREAS, before acting on said application the City of Fraser held a hearing on May 9, 2013 at the Fraser Municipal Building at 7:00 p.m. at which hearing the applicant, the Assessor and a representative of the affected taxing units were given written notice and were afforded an opportunity to be heard on said application; and

WHEREAS, construction of the facility and installation on new machinery and equipment had not begun earlier than six (6) months before the date of acceptance of the application for the Industrial Facilities Exemption Certificate; and

WHEREAS, completion of the facility is calculated to and will at the time of issuance of the certificate have the reasonable likelihood to retain, create or prevent the loss of employment in the City of Fraser; and

WHEREAS, the aggregate SEV of real and personal property exempt from ad valorem taxes with the City of Fraser, after granting this certificate, will exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV of personal and real property thus exempted.

IFT Resolution: **HGS Aerospace**

May 9, 2013

Page Two

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Fraser that:

1. The City of Fraser Council finds and determines that the granting of the Industrial Facilities Exemption Certificate considered together with the aggregate amount of certificates previously granted and currently in force under Act No. 198 of the Public Acts of 1974 and Act No. 255 of the Public Acts of 1978, **shall not have the effect of substantially impeding the operation of the City of Fraser, or impairing the financial soundness of a taxing unit which levies ad valorem property taxes in the City of Fraser.**
1. The application of HGS Aerospace for an Industrial Facilities Exemption Certificate, with respect to personal property on the following described parcel of real property situated within the Industrial Development District, to wit:

34480 Commerce Road
"FRASER INDUSTRIAL SUB ' N" W 325 FT OF FOLL; S 13 FT LOT 29; LOTS 30 TO 36 INCL; AND N 7 FT OF LOT 37. CITY OF FRASER

34550 Commerce Road
FRASER INDUSTRIAL SUB; LOTS 23-28 INCL & S 13 FT OF LOT 22 & N 7 FT OF LOT 29; EXC EAST 151.46 FT.
1. The Industrial Facilities Tax Exemption Certificate, when issued, shall be and remain in force and effect for a period of twelve (12) years after completion.

AYES:
NAYES:
ABSENT:

RESOLUTION DECLARED ADOPTED.

CERTIFICATION

I, KATHY KACANOWSKI, duly appointed City Clerk for and in the City of Fraser, hereby certify that the foregoing constitutes a true and complete copy of a Resolution adopted by the Council of the City of Fraser, County of Macomb, Michigan, at their Regular Meeting held on Thursday, May 9, 2013.

Kathy Kacanowski, City Clerk
City of Fraser, Michigan

/kk

BUDGET NOTES

Budget Categories:

With respect to the tier assignments all services discussed were categorized Tier 1 services with the exception of the Library and Parks and Recreation which were classified as Tier 2. This does not apply to the buildings, but the departments.

Retiree Health Insurance Savings:

The final calculation of savings is 11%. The changes are relatively minor, especially in comparison to changes made to our active employees and future retirees. Current deductible for plans is \$250 per person, \$500 for family per year. To that is added a 80-20 co-pay from the deductible up to \$1,000 per person or up to \$2,000 for family. If the deductible and co-pay is fully used in a given year this will add an additional \$300 per person, or \$450 for family. The doctor visit co-pay is increased from the current \$10 to \$20 per visit. Also added is a \$100 ER charge unless the patient is admitted.

Below is an annual per capita cost of retiree healthcare over the past six years which provides you a general idea of the cost of healthcare on a per unit basis:

Fiscal Year	Annual Expense	Contracts	Per Contract
April 30, 2012	\$1,550,000	95	\$16,146
June 30, 2012	\$1,573,765	96	\$16,393
June 30, 2011	\$1,517,474	89	\$17,050
June 30, 2010	\$1,462,030	79	\$18,507
June 30, 2009	\$1,362,989	74	\$18,419
June 30, 2008	\$1,218,537	72	\$16,924

The per capita reductions in 2011 and 2012 were the result of minor changes in the coverage's for all retirees undertaken by myself and my predecessor. To put this in perspective under PA 152 the City is limited to a maximum of \$5,693 per single contract, **\$11,383** for a two-person plan and \$15,525 per family plan for our union and non-union active employees including myself. I would suggest that the majority of plans for our retirees would represent the two-person model. If true, then we are paying nearly \$5,000 per year more for a retiree than an active employee. While age and experience rating would be part of this difference the primary driver of the cost difference is the benefit level.

Finally, the cost of this item and pension costs in the proposed budget represent a total of 28% of our FY 2013-2014 Budget. We have frequently discussed the need to address our legacy costs and I want to assure the Council that several steps are underway to address them more comprehensively. However, in the interim, I am suggesting that this change is worthwhile not only to assist us in balancing this budget

and future budgets, but it also helps us moving forward toward finally addressing these issues in a more comprehensive manner.

Drug and Gambling Forfeiture Accounts:

These accounts breakdown as follows:

- Gambling – Federal Funds: \$123,760
- Gambling – Non-adjudicated Funds: \$495,000
- Gambling – Adjudicated Funds: \$355,560

The Federal and Non-adjudicated funds are restricted funds by law. They can only be used for law enforcement purposes and, while they can be used to pay overtime related to drug or gambling cases, cannot be used to replace General Fund paid salaries. The adjudicated funds can be used for general government purposes.

To this we may want to add a cautionary note. First, use of forfeiture money or fund balance triggers the same dynamic we face this year, namely, use of one-time money that needs to be replaced in the following FY budget before you address any other deficit, such as that which will occur due to the loss of PPT related to businesses with less than \$40,000 of personal property. That loss is current estimated to be about \$100,000. Second, the City of Fraser has not had to purchase any Public Safety equipment or vehicles using general fund monies in more than a decade. Having had to pass referenda for this purpose in past communities can complicate the purchase of equipment were we to exhaust or seriously reduce the level of these funds.

Scenarios:

At the request of some on Council we prepared and disseminated several scenarios based on certain assumptions. Those were disseminated electronically so we have added them to the backup file of the agenda so each will receive it in printed format.

GENERAL FUND
5 YEAR BUDGET FORECAST

1 MIL+DPS(1 YEAR ONLY)+WC SAVINGS +ADMIN FEE-RETIREE HEALTH SAVINGS

	<u>Actual</u> FY09	<u>Actual</u> FY10	<u>Actual</u> FY11	<u>Actual</u> FY12	<u>Budget</u> FY13	<u>Budget</u> FY14	<u>Forecast</u>			
							FY15	FY16	FY17	FY18
GENERAL FUND REVENUES										
Taxes	10,892,355	10,338,311	9,956,866	8,557,847	7,840,715	8,422,898	8,356,360	8,239,244	8,404,029	8,572,110
Licenses & Permits	210,617	128,248	272,130	169,428	191,600	185,250	185,250	185,250	185,250	185,250
Intergovernmental	2,395,905	2,243,675	2,140,116	2,354,141	2,427,612	2,437,304	2,517,735	2,600,820	2,686,647	2,775,307
Charges for Services	-	-	384,611	241,900	262,000	182,000	185,640	189,353	193,140	193,140
Interest	84,869	24,366	166,999	344,000	340,000	287,000	287,000	287,000	287,000	292,740
Other Revenues	1,175,365	1,187,524	443,021	404,243	336,000	188,500	188,500	188,500	188,500	188,500
Transfers In					390,273	271,000	71,000	71,000	71,000	71,000
TOTAL GENERAL FUND REVENUES	14,759,111	13,922,124	13,363,743	12,071,559	11,788,200	11,973,952	11,791,485	11,761,167	12,015,566	12,278,046
GENERAL FUND EXPENDITURES										
General Government	2,911,142	2,749,674	2,123,119	2,017,829	2,056,334	1,993,938	2,013,877	2,034,016	2,006,333	2,006,333
Public Safety	7,897,650	7,630,375	6,985,901	6,362,743	5,983,860	6,360,569	6,424,175	6,488,416	6,553,301	6,618,834
Public Works	1,386,080	1,494,273	1,302,149	581,096	465,003	522,757	527,985	533,264	538,597	543,983
Community and Economic Dev.	-	-	29,807	27,815	27,315	23,353	23,587	23,822	24,061	24,301
Recreation and Culture	705,780	498,979	740,534	681,477	683,304	721,971	732,079	739,399	746,793	754,261
Other Governmental Functions	1,113,152	1,071,732	1,754,743	2,400,599	2,465,935	2,353,000	2,423,590	2,496,298	2,571,187	2,648,322
Capital Outlay	-	-	61,991	-	-	-	-	-	-	-
Other Financing Use	918,993	858,046	489,710	-	-	-	-	-	-	-
Workers Comp Savings 2013						(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
TOTAL GENERAL FUND EXPENDITURES	14,932,797	14,303,079	13,487,954	12,071,559	11,681,751	11,900,588	12,070,292	12,240,216	12,365,271	12,521,034
NET OF REVENUES/APPROPRIATIONS	(173,686)	(380,955)	(124,211)	-	106,449	73,364	(278,807)	(479,049)	(349,705)	(242,988)
BEGINNING FUND BALANCE	2,919,798	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,420,759	2,141,952	1,662,903	1,313,198
ENDING FUND BALANCE	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,420,759	2,141,952	1,662,903	1,313,198	1,070,210

REVENUES

Taxes adjusted for new PPT formula

FY 15 Taxes adjusted for 1.5

FY 16-18 adjusted for 2%

IG Revenue assumes 3.3% annual growth (Revenue Sharing, Court Revenue)

Charges for service assumes 2% annual growth

EXPENDITURES

Personnel Costs flatlined-Other Expenses adjusted annually at 3%

Other Governmental Functions Retiree Health Costs adjusted annually at 5%

GENERAL FUND
5 YEAR BUDGET FORECAST
1.5 MIL TAX + ADMIN FEE

	<u>Actual</u> FY09	<u>Actual</u> FY10	<u>Actual</u> FY11	<u>Actual</u> FY12	<u>Budget</u> FY13	<u>Budget</u> FY14	<u>Forecast</u>			
							FY15	FY16	FY17	FY18
GENERAL FUND REVENUES										
Taxes	10,892,355	10,338,311	9,956,866	8,557,847	7,840,715	8,619,080	8,552,542	8,435,426	8,604,135	8,776,218
Licenses & Permits	210,617	128,248	272,130	169,428	191,600	185,250	185,250	185,250	185,250	185,250
Intergovernmental	2,395,905	2,243,675	2,140,116	2,354,141	2,427,612	2,437,304	2,517,735	2,600,820	2,686,647	2,775,307
Charges for Services	-	-	384,611	241,900	262,000	182,000	185,640	189,353	193,140	193,140
Interest	84,869	24,366	166,999	344,000	340,000	287,000	287,000	287,000	287,000	292,740
Other Revenues	1,175,365	1,187,524	443,021	404,243	336,000	188,500	188,500	188,500	188,500	188,500
Transfers In					390,273	271,000				
TOTAL GENERAL FUND REVENUES	14,759,111	13,922,124	13,363,743	12,071,559	11,788,200	12,170,134	11,916,667	11,886,349	12,144,672	12,411,154
GENERAL FUND EXPENDITURES										
General Government	2,911,142	2,749,674	2,123,119	2,017,829	2,056,334	1,993,938	2,013,877	2,034,016	2,006,333	2,006,333
Public Safety	7,897,650	7,630,375	6,985,901	6,362,743	5,983,860	6,360,569	6,424,175	6,488,416	6,553,301	6,618,834
Public Works	1,386,080	1,494,273	1,302,149	581,096	465,003	522,757	527,985	533,264	538,597	543,983
Community and Economic Dev.	-	-	29,807	27,815	27,315	23,353	23,587	23,822	24,061	24,301
Recreation and Culture	705,780	498,979	740,534	681,477	683,304	721,971	732,079	739,399	746,793	754,261
Other Governmental Functions	1,113,152	1,071,732	1,754,743	2,400,599	2,465,935	2,508,000	2,583,240	2,660,737	2,740,559	2,822,776
Capital Outlay	-	-	61,991	-	-	-	-	-	-	-
Other Financing Use	918,993	858,046	489,710	-	-	-	-	-	-	-
Workers Comp Savings 2013						(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
TOTAL GENERAL FUND EXPENDITURES	14,932,797	14,303,079	13,487,954	12,071,559	11,681,751	12,055,588	12,229,942	12,404,656	12,534,644	12,695,488
NET OF REVENUES/APPROPRIATIONS	(173,686)	(380,955)	(124,211)	-	106,449	114,546	(313,275)	(518,307)	(389,972)	(284,334)
BEGINNING FUND BALANCE	2,919,798	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,461,941	2,148,666	1,630,359	1,240,387
ENDING FUND BALANCE	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,461,941	2,148,666	1,630,359	1,240,387	956,053

REVENUES

Taxes adjusted for new PPT formula
FY 15 Taxes adjusted for 1.5
FY 16-18 adjusted for 2%
IG Revenue assumes 3.3% annual growth (Revenue Sharing, Court Revenue)
Charges for service assumes 2% annual growth

EXPENDITURES

Personnel Costs flatlined-Other Expenses adjusted annually at 3%
Other Governmental Functions Retiree Health Costs adjusted annually at 5%

**GENERAL FUND
5 YEAR BUDGET FORECAST**

1.5 mil tax

	<u>Actual</u> FY09	<u>Actual</u> FY10	<u>Actual</u> FY11	<u>Actual</u> FY12	<u>Budget</u> FY13	<u>Budget</u> FY14	<u>Forecast</u>			
							FY15	FY16	FY17	FY18
GENERAL FUND REVENUES										
Taxes	10,892,355	10,338,311	9,956,866	8,557,847	7,840,715	8,544,080	8,477,542	8,360,426	8,527,635	8,698,188
Licenses & Permits	210,617	128,248	272,130	169,428	191,600	185,250	185,250	185,250	185,250	185,250
Intergovernmental	2,395,905	2,243,675	2,140,116	2,354,141	2,427,612	2,437,304	2,517,735	2,600,820	2,686,647	2,775,307
Charges for Services	-	-	384,611	241,900	262,000	182,000	185,640	189,353	193,140	193,140
Interest	84,869	24,366	166,999	344,000	340,000	287,000	287,000	287,000	287,000	292,740
Other Revenues	1,175,365	1,187,524	443,021	404,243	336,000	188,500	188,500	188,500	188,500	188,500
Transfers In					390,273	271,000				
TOTAL GENERAL FUND REVENUES	14,759,111	13,922,124	13,363,743	12,071,559	11,788,200	12,095,134	11,841,667	11,811,349	12,068,172	12,333,124
GENERAL FUND EXPENDITURES										
General Government	2,911,142	2,749,674	2,123,119	2,017,829	2,056,334	1,993,938	2,013,877	2,034,016	2,006,333	2,006,333
Public Safety	7,897,650	7,630,375	6,985,901	6,362,743	5,983,860	6,360,569	6,424,175	6,488,416	6,553,301	6,618,834
Public Works	1,386,080	1,494,273	1,302,149	581,096	465,003	522,757	527,985	533,264	538,597	543,983
Community and Economic Dev.	-	-	29,807	27,815	27,315	23,353	23,587	23,822	24,061	24,301
Recreation and Culture	705,780	498,979	740,534	681,477	683,304	721,971	732,079	739,399	746,793	754,261
Other Governmental Functions	1,113,152	1,071,732	1,754,743	2,400,599	2,465,935	2,508,000	2,583,240	2,660,737	2,740,559	2,822,776
Capital Outlay	-	-	61,991	-	-	-	-	-	-	-
Other Financing Use	918,993	858,046	489,710	-	-	-	-	-	-	-
Workers Comp Savings 2013						(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
TOTAL GENERAL FUND EXPENDITURES	14,932,797	14,303,079	13,487,954	12,071,559	11,681,751	12,055,588	12,229,942	12,404,656	12,534,644	12,695,488
NET OF REVENUES/APPROPRIATIONS	(173,686)	(380,955)	(124,211)	-	106,449	39,546	(388,275)	(593,307)	(466,472)	(362,364)
BEGINNING FUND BALANCE	2,919,798	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,386,941	1,998,666	1,405,359	938,887
ENDING FUND BALANCE	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,386,941	1,998,666	1,405,359	938,887	576,523

REVENUES

Taxes adjusted for new PPT formula

FY 15 Taxes adjusted for 1.5

FY 16-18 adjusted for 2%

IG Revenue assumes 3.3% annual growth (Revenue Sharing, Court Revenue)

Charges for service assumes 2% annual growth

EXPENDITURES

Personnel Costs flatlined-Other Expenses adjusted annually at 3%

Other Governmental Functions Retiree Health Costs adjusted annually at 5%

GENERAL FUND
5 YEAR BUDGET FORECAST
2 MIL TAX + ADMIN FEE

	<u>Actual</u> FY09	<u>Actual</u> FY10	<u>Actual</u> FY11	<u>Actual</u> FY12	<u>Budget</u> FY13	<u>Budget</u> FY14	<u>Forecast</u>			
							FY15	FY16	FY17	FY18
GENERAL FUND REVENUES										
Taxes	10,892,355	10,338,311	9,956,866	8,557,847	7,840,715	8,842,262	8,775,724	8,658,034	8,874,485	9,096,347
Licenses & Permits	210,617	128,248	272,130	169,428	191,600	185,250	194,513	204,238	214,450	225,173
Intergovernmental	2,395,905	2,243,675	2,140,116	2,354,141	2,427,612	2,437,304	2,517,735	2,600,820	2,686,647	2,775,307
Charges for Services	-	-	384,611	241,900	262,000	182,000	185,640	189,353	193,140	193,140
Interest	84,869	24,366	166,999	344,000	340,000	287,000	287,000	287,000	287,000	292,740
Other Revenues	1,175,365	1,187,524	443,021	404,243	336,000	188,500	192,270	196,115	200,038	204,038
Transfers In					390,273	271,000		-	-	-
TOTAL GENERAL FUND REVENUES	14,759,111	13,922,124	13,363,743	12,071,559	11,788,200	12,393,316	12,152,881	12,135,561	12,455,760	12,786,745
GENERAL FUND EXPENDITURES										
General Government	2,911,142	2,749,674	2,123,119	2,017,829	2,056,334	1,993,938	2,013,877	2,034,016	2,006,333	2,006,333
Public Safety	7,897,650	7,630,375	6,985,901	6,362,743	5,983,860	6,360,569	6,424,175	6,488,416	6,553,301	6,618,834
Public Works	1,386,080	1,494,273	1,302,149	581,096	465,003	522,757	527,985	533,264	538,597	543,983
Community and Economic Dev.	-	-	29,807	27,815	27,315	23,353	23,587	23,822	24,061	24,301
Recreation and Culture	705,780	498,979	740,534	681,477	683,304	721,971	732,079	739,399	746,793	754,261
Other Governmental Functions	1,113,152	1,071,732	1,754,743	2,400,599	2,465,935	2,508,000	2,583,240	2,660,737	2,740,559	2,822,776
Capital Outlay	-	-	61,991	-	-	-	-	-	-	-
Other Financing Use	918,993	858,046	489,710	-	-	-	-	-	-	-
Workers Comp Savings 2013						(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
TOTAL GENERAL FUND EXPENDITURES	14,932,797	14,303,079	13,487,954	12,071,559	11,681,751	12,055,588	12,229,942	12,404,656	12,534,644	12,695,488
NET OF REVENUES/APPROPRIATIONS	(173,686)	(380,955)	(124,211)	-	106,449	337,728	(77,061)	(269,095)	(78,884)	91,256
BEGINNING FUND BALANCE	2,919,798	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,685,123	2,608,062	2,338,967	2,260,083
ENDING FUND BALANCE	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,685,123	2,608,062	2,338,967	2,260,083	2,351,340

REVENUES

Taxes adjusted for new PPT formula

FY 15 Taxes adjusted for 1.5

FY 16-18 adjusted for 2%

IG Revenue assumes 3.3% annual growth (Revenue Sharing, Court Revenue)

Charges for service assumes 2% annual growth

EXPENDITURES

Personnel Costs flatlined-Other Expenses adjusted annually at 3%

Other Governmental Functions Retiree Health Costs adjusted annually at 5%

**GENERAL FUND
5 YEAR BUDGET FORECAST**

2 MIL TAX

	<u>Actual</u> FY09	<u>Actual</u> FY10	<u>Actual</u> FY11	<u>Actual</u> FY12	<u>Budget</u> FY13	<u>Budget</u> FY14	<u>Forecast</u>			
							FY15	FY16	FY17	FY18
GENERAL FUND REVENUES										
Taxes	10,892,355	10,338,311	9,956,866	8,557,847	7,840,715	8,767,262	8,700,724	8,583,034	8,797,610	9,017,550
Licenses & Permits	210,617	128,248	272,130	169,428	191,600	185,250	194,513	204,238	214,450	225,173
Intergovernmental	2,395,905	2,243,675	2,140,116	2,354,141	2,427,612	2,437,304	2,517,735	2,600,820	2,686,647	2,775,307
Charges for Services	-	-	384,611	241,900	262,000	182,000	185,640	189,353	193,140	193,140
Interest	84,869	24,366	166,999	344,000	340,000	287,000	287,000	287,000	287,000	292,740
Other Revenues	1,175,365	1,187,524	443,021	404,243	336,000	188,500	192,270	196,115	200,038	204,038
Transfers In					390,273	271,000		-	-	-
TOTAL GENERAL FUND REVENUES	14,759,111	13,922,124	13,363,743	12,071,559	11,788,200	12,318,316	12,077,881	12,060,561	12,378,885	12,707,948
GENERAL FUND EXPENDITURES										
General Government	2,911,142	2,749,674	2,123,119	2,017,829	2,056,334	1,993,938	2,013,877	2,034,016	2,006,333	2,006,333
Public Safety	7,897,650	7,630,375	6,985,901	6,362,743	5,983,860	6,360,569	6,424,175	6,488,416	6,553,301	6,618,834
Public Works	1,386,080	1,494,273	1,302,149	581,096	465,003	522,757	527,985	533,264	538,597	543,983
Community and Economic Dev.	-	-	29,807	27,815	27,315	23,353	23,587	23,822	24,061	24,301
Recreation and Culture	705,780	498,979	740,534	681,477	683,304	721,971	732,079	739,399	746,793	754,261
Other Governmental Functions	1,113,152	1,071,732	1,754,743	2,400,599	2,465,935	2,508,000	2,583,240	2,660,737	2,740,559	2,822,776
Capital Outlay	-	-	61,991	-	-	-	-	-	-	-
Other Financing Use	918,993	858,046	489,710	-	-	-	-	-	-	-
Workers Comp Savings 2013						(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
TOTAL GENERAL FUND EXPENDITURES	14,932,797	14,303,079	13,487,954	12,071,559	11,681,751	12,055,588	12,229,942	12,404,656	12,534,644	12,695,488
NET OF REVENUES/APPROPRIATIONS	(173,686)	(380,955)	(124,211)	-	106,449	262,728	(152,061)	(344,095)	(155,759)	12,460
BEGINNING FUND BALANCE	2,919,798	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,610,123	2,458,062	2,113,967	1,958,208
ENDING FUND BALANCE	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	2,610,123	2,458,062	2,113,967	1,958,208	1,970,668

REVENUES

Taxes adjusted for new PPT formula

FY 15 Taxes adjusted for 1.5

FY 16-18 adjusted for 2%

IG Revenue assumes 3.3% annual growth (Revenue Sharing, Court Revenue)

Charges for service assumes 2% annual growth

EXPENDITURES

Personnel Costs flatlined-Other Expenses adjusted annually at 3%

Other Governmental Functions Retiree Health Costs adjusted annually at 5%

**GENERAL FUND
5 YEAR BUDGET FORECAST**

	<u>Actual</u> FY09	<u>Actual</u> FY10	<u>Actual</u> FY11	<u>Actual</u> FY12	<u>Budget</u> FY13	<u>Budget</u> FY14	<u>Forecast</u>			
							FY15	FY16	FY17	FY18
GENERAL FUND REVENUES										
Taxes	10,892,355	10,338,311	9,956,866	8,557,847	7,840,715	7,901,534	7,834,996	7,717,880	7,872,238	8,029,683
Licenses & Permits	210,617	128,248	272,130	169,428	191,600	185,250	185,250	185,250	185,250	185,250
Intergovernmental	2,395,905	2,243,675	2,140,116	2,354,141	2,427,612	2,437,304	2,517,735	2,600,820	2,686,647	2,775,307
Charges for Services	-	-	384,611	241,900	262,000	182,000	185,640	189,353	193,140	193,140
Interest	84,869	24,366	166,999	344,000	340,000	287,000	287,000	287,000	287,000	292,740
Other Revenues	1,175,365	1,187,524	443,021	404,243	336,000	188,500	188,500	188,500	188,500	188,500
Transfers In					390,273	71,000	71,000	71,000	71,000	71,000
TOTAL GENERAL FUND REVENUES	14,759,111	13,922,124	13,363,743	12,071,559	11,788,200	11,252,588	11,270,121	11,239,803	11,483,775	11,735,619
GENERAL FUND EXPENDITURES										
General Government	2,911,142	2,749,674	2,123,119	2,017,829	2,056,334	1,993,938	2,013,877	2,034,016	2,006,333	2,006,333
Public Safety	7,897,650	7,630,375	6,985,901	6,362,743	5,983,860	6,360,569	6,424,175	6,488,416	6,553,301	6,618,834
Public Works	1,386,080	1,494,273	1,302,149	581,096	465,003	522,757	527,985	533,264	538,597	543,983
Community and Economic Dev.	-	-	29,807	27,815	27,315	23,353	23,587	23,822	24,061	24,301
Recreation and Culture	705,780	498,979	740,534	681,477	683,304	721,971	732,079	739,399	746,793	754,261
Other Governmental Functions	1,113,152	1,071,732	1,754,743	2,400,599	2,465,935	2,508,000	2,583,240	2,660,737	2,740,559	2,822,776
Capital Outlay	-	-	61,991	-	-	-	-	-	-	-
Other Financing Use	918,993	858,046	489,710	-	-	-	-	-	-	-
Workers Comp Savings 2013						(75,000)				
TOTAL GENERAL FUND EXPENDITURES	14,932,797	14,303,079	13,487,954	12,071,559	11,681,751	12,055,588	12,304,942	12,479,656	12,609,644	12,770,488
NET OF REVENUES/APPROPRIATIONS	(173,686)	(380,955)	(124,211)	-	106,449	(803,000)	(1,034,821)	(1,239,853)	(1,125,869)	(1,034,869)
BEGINNING FUND BALANCE	2,919,798	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	1,544,395	509,574	(730,279)	(1,856,148)
ENDING FUND BALANCE	2,746,112	2,365,157	2,240,946	2,240,946	2,347,395	1,544,395	509,574	(730,279)	(1,856,148)	(2,891,017)

REVENUES

Taxes adjusted for new PPT formula

FY 15 Taxes adjusted for 1.5

FY 16-18 adjusted for 2%

IG Revenue assumes 3.3% annual growth (Revenue Sharing, Court Revenue)

Charges for service assumes 2% annual growth

EXPENDITURES

Personnel Costs flatlined-Other Expenses adjusted annually at 3%

Other Governmental Functions Retiree Health Costs adjusted annually at 5%

Fraser City Council - Regular Meeting
Thursday – April 11, 2013 - 7:00 P.M.
Municipal Building

A Regular Meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Hagerty and Council Members Accavitti, Blanke, Carnagie, Cilluffo, Jennings and Morelli

Absent: None

Also Present: Richard E. Haberman, City Manager
Kathy Kacanowski, City Clerk
Jack Dolan, City Attorney

1. **Call Meeting to Order** - Mayor Hagerty called the regular meeting to order at 7:00 p.m.
2. **Pledge of Allegiance**
3. **Approval of Agenda**

Mayor Hagerty moved, seconded by Member Accavitti, to ADD 5e, A PRESENTATION FROM FRASER FIRST BOOSTER CLUB RELATIVE TO THE BARRIER FREE PARK.

The motion carried unanimously.

Member Jennings moved, seconded by Member Blanke, to ADD 8g, REQUEST FOR COUNCIL TO APPROVE THE NOMINATION OF VANIA APPS FOR RECOGNITION BY THE MACOMB COUNTY BOARD OF COMMISSIONERS.

The motion carried unanimously.

Member Accavitti moved, seconded by Member Carnagie, to APPROVE THE AGENDA AS AMENDED.

The motion carried unanimously.

4. **Citizen Participation on Agenda Items** - none
5. **Presentations**
 - a. Presentation by Turning Point Representative, Regina Supinski, who provided information and statistics in recognition of April being Sexual Assault Awareness Month.
 - b. Presentation by Fraser First Booster Club President, Vania Apps, highlighting Art In The Garden.
 - c. Presentation of Certificate of Achievement to Gilbert F. Claunch IV in recognition of his achievement to the rank of Eagle Scout.
 - d. Presentation of the Fiscal Year 2013-2014 budget by City Manager Haberman.
 - e. Vicki Crawford, Burke representative, spoke regarding the play equipment planned for the Barrier Free Park. Linda Davis Kirksey provided an update on the project and Jim Ludwick, Ludwick & Associates, spoke relative to the landscaping.

Mayor Hagerty invited Gary Niedojadlo to speak at this time. Mr. Neidojadlo spoke regarding a recent karaoke fundraiser at Hanover Grove and presented a check to the Fraser First Booster Club in the amount of \$5,420.

Fraser City Council - Regular Meeting
Thursday – April 11, 2013 - 7:00 P.M.
Page Two

6. Public Hearings

- a. Set Public Hearing for IFT request from HGS Aerospace for May 9, 2013 at 7:00 PM

Member Carnegie moved, seconded by Member Accavitti, to SET A PUBLIC HEARING FOR AN INDUSTRIAL FACILITIES TAX EXEMPTION REQUEST FROM HGS AEROSPACE FOR MAY 9, 2013 AT 7:00 PM.

The motion carried unanimously.

- b. Set Public Hearing for May 9, 2013 on FY 2013-2014 Budget.

Member Accavitti moved, seconded by Member Carnegie, to SET A PUBLIC HEARING ON THE 2013-2014 FISCAL YEAR BUDGET FOR MAY 9, 2013 AT 7:00PM.

The motion carried unanimously

7. Consent Agenda

Member Accavitti moved, seconded by Member Carnegie, to APPROVE THE CONSENT AGENDA ITEMS AS PRESENTED.

- a. Approval of Minutes of the Regular Council Meeting of 3/14/13.
- b. Approval of Bills for the Month of March 2013 in the amount of \$864,452.43.
- c. Receive and file minutes of the 2/20/13 meeting of the Planning Commission.
- d. Receive and file minutes of the 1/14/13 meeting of the Library Board.
- e. Receive and file minutes of the 2/4/13 meeting of the Historical Commission.
- f. Receive and file minutes of the 3/4/13 meeting of the Historical Commission.
- g. Approval of proclamation denoting April 26, 2013 Arbor Day in the City of Fraser.

The motion carried unanimously.

8. Requests For Council Action

- a. **Request Council approve the purchase of FRED 1R System for \$8,999.00 and the XRY Office Version-Complete for \$8,010.00 for a total of \$17,009 to replace outdated equipment used for investigation of computer related crimes and to process evidence. Money to come from the Gambling Forfeiture Account.**

Public Safety Director, George Rouhib, and Public Safety Officer, Eric Myers, spoke regarding this item.

Member Jennings moved, seconded by Member Carnegie, TO APPROVE THE PURCHASE OF FRED 1R SYSTEM FOR \$8,999 AND THE XRY OFFICE VERSION-COMplete FOR \$8,010 FOR A TOTAL OF \$17,009 TO REPLACE OUTDATED EQUIPMENT USED FOR INVESTIGATION OF COMPUTER RELATED CRIMES AND TO PROCESS EVIDENCE; MONEY TO COME FROM THE GAMBLING FORFEITURE ACCOUNT.

The motion carried 6-1
with one no vote by Mayor Hagerty.

- b. **Request Council approve the replacement of a HVAC furnace in the Senior Apartment Complex by Johnson Thermol Temp Inc. for \$15,466 with funds to come from account 937.000, Maintenance Expense.**

Fraser City Council - Regular Meeting
Thursday – April 11, 2013 - 7:00 P.M.
Page Three

Discussion ensued regarding the bid specifications used in this bid process.

Member Accavitti moved, seconded by Mayor Hagerty, TO DENY ALL PROPOSALS RELATIVE TO THIS ITEM AND ORDER THE ADMINISTRATION TO PURSUE A NEW PROCESS.

The motion carried unanimously.

- c. **Request Council authorize the ordering of two 2013 Ford Taurus non-pursuit vehicles for Public Safety in the amount of \$25,882 each. These are in the proposed 2013-2014 Gambling Forfeiture budget and will be paid for in July 2013, but ordering them now preserves the 2013 pricing.**

Public Safety Director, George Rouhib, spoke regarding this item. Suggestion was made to provide an additional quote from another vendor.

Member Jennings moved, seconded by Mayor Hagerty, TO POSTPONE THIS ITEM AND DISCUSS THIS AT THE NEXT BUDGET MEETING.

The motion carried unanimously.

- d. **Request Council approve Budget Amendment transferring \$4,000 from IFT Revenue to Baumgartner House line items as follows to meet budget needs:**
- | | |
|----------------|---|
| 742.000 | Materials & Supplies - \$1,500 |
| 920.000 | Water/Sewer - \$1,250 |
| 922.000 | Electric - \$250 |
| 924.000 | Cable - \$500 |
| 937.000 | Repairs & Maintenance - \$500 |

Member Jennings moved, seconded by Member Carnagie, TO APPROVE BUDGET AMENDMENT TRANSFERRING \$4,000 FROM IFT REVENUE TO BAUMGARTNER HOUSE LINE ITEMS AS PRESENTED.

The motion carried unanimously.

- e. **Request Council award bid to Corrado Construction in the amount of \$20,995 for an addition to the Baumgartner Depot Visitors Center.**

Member Cilluffo advised that since Mr. Corrado is his cousin, he is requesting to abstain from voting on this item.

Member Accavitti moved, seconded by Member Jennings, TO ALLOW MEMBER CILLUFFO TO ABSTAIN FROM VOTING ON THIS ITEM.

The motion carried unanimously.

The following residents spoke regarding this item:

Bob Buffa, 31186 Elodie

Gloria Buffa, 31186 Elodie

Joe Chimenti, 33716 Janet

No motion was made on this item.

- f. **Request Council schedule special budget meeting(s) as needed.**

Council discussed date for a special meeting to discuss the budget. The meeting will be televised and department heads are requested to be in attendance.

Fraser City Council - Regular Meeting
Thursday – April 11, 2013 - 7:00 P.M.
Page Four

Member Morelli moved, seconded by Member Carnagie, TO SCHEDULE A SPECIAL BUDGET MEETING FOR TUESDAY, APRIL 16, 2013 AT 7:00PM.

The motion carried unanimously.

g. Request Council approve the nomination of Vania Apps for recognition by the Macomb County Board of Commissioners.

Member Jennings moved, seconded by Member Blanke, to NOMINATE VANIA APPS FOR A VOLUNTEER RECOGNITION AWARD BY THE MACOMB COUNTY BOARD OF COMMISSIONERS.

The following citizens spoke in support of this nomination:

Michael Lesich, 15201 Fairview

Sandy Caloia, 31226 Cyril

Anna Cameron, 34273 Garfield Circle

Christina Woods, Recreation Director

The motion carried unanimously.

9. Report of City Administration/Pending Items

Manager Haberman advised that American Water Resources will be sending out a letter to the residents and noted their services are not sponsored by the City, it is a private company.

He noted the clean up is progressing at the Flamingo Motel.

In addition, he welcomed a new business to the city, Four Slide Technology.

10. Report of Mayor and City Council/New Business

Mayor and Council discussed various topics.

11. Citizen Participation

Chris Mudd, Fertco

Bob Buffa, 31186 Elodie

12. Adjournment

Member Carnagie moved, seconded by Member Accavitti, to ADJOURN THE REGULAR COUNCIL MEETING OF THURSDAY, APRIL 11, 2013 AT 10:38 P.M.

The motion carried unanimously.

Respectfully submitted,

Kathy Kacanowski, City Clerk

Doug Hagerty, Mayor

Fraser City Council - Special Meeting
Tuesday – April 16, 2013 - 7:00 P.M.
Municipal Building

A Special Meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Hagerty and Council Members Accavitti, Blanke, Carnagie, Cilluffo, Jennings and Morelli

Absent: None

Also Present: Richard E. Haberman, City Manager
Kathy Kacanowski, City Clerk
Jack Dolan, City Attorney

1. **Call Meeting to Order** - Mayor Hagerty called the special meeting to order at 7:00 p.m. and announced Attorney Dolan was on his way.
2. **Pledge of Allegiance**
3. **Discussion of Proposed Fiscal Year 2013-2014 Budget**

Manager Haberman provided an overview of the proposed 2013-2014 budget with alternative options. There is an \$830,000 shortfall and he no longer anticipates any one time revenues.

Council discussed how they would review the proposed budget and Attorney Dolan arrived at 7:10pm.

Member Jennings stated she would like to balance the budget with revenues and no tax increase. Member Carnagie agreed with this position. Mayor Hagerty noted the budget is Council's greatest responsibility and should be considered a policy document. He would like to rate each budget as tier 1 or 2. All budgets are tier 1 unless otherwise noted.

City Council

Member Carnagie stated Publications are high and suggested contacting local newspapers to reduce size of ads to save cost.

Member Accavitti is concerned with Conference and Workshop costs. Discussion ensued with suggestions to prepare a policy regarding attendance at conferences or paying on your own.

Member Blanke suggested eliminating the Focus on Fraser; however, Member Jennings does not agree.

Council voted 4-3 (Cilluffo, Jennings & Morelli) to cut 20-25% of City Council budget.

39th District Court

There was some discussion on rental agreement costs and it was noted decreasing revenues are occurring in many communities. At the consensus of Council, this budget was tentatively approved.

City Manager

Conferences line item was discussed and Council requested a 2-2.5% cut in this budget.

Assessing

At the consensus of Council, this budget was tentatively approved.

Legal

At the consensus of Council, this budget was tentatively approved.

Clerk

At the consensus of Council, this budget was tentatively approved.

Fraser City Council - Special Meeting
Tuesday – April 16, 2013 - 7:00 P.M.
Page Two

Finance

Tim McCulloch spoke regarding the budget. At the consensus of Council, this budget was tentatively approved.

City Hall

Suggestion was made to check on long distance bills. At the consensus of Council, this budget was tentatively approved.

Activity Center

Brief discussion on usage of outdoor lights and Member Blanke suggested additional/alternative use of facility, such as adding a beauty shop. Manager Haberman noted the facility has an emergency generator and can be used as a warming/cooling center. At the consensus of Council, this budget was tentatively approved.

Baumgartner

At the consensus of Council, this budget was tentatively approved.

Library Building

At the consensus of Council, this budget was tentatively approved.

DPW Building

At the consensus of Council, this budget was tentatively approved.

Public Safety, Ambulance, Drug Forfeiture, Emergency Management

George Rouhib spoke regarding the budget. At the consensus of Council, these budgets were tentatively approved.

At this time, 8:50 p.m., Mayor Hagerty requested a break. The meeting resumed at 8:58 p.m.

Building, Zoning Board of Appeals

At the consensus of Council, these budgets were tentatively approved.

Department of Public Works

Bernard VanFleteren spoke regarding the budget. Member Jennings stated a committee of three council members (Accavitti, Blanke and Jennings) worked to discuss DPW staffing needs. Her recommendation is to immediately hire a part time year round supervisor at a rate of \$35,000. She further suggested a review after six months.

Member Blanke asked Superintendent VanFleteren what he feels is needed at the DPW and he prefers a full time laborer.

Member Accavitti stated that although the number of employees has significantly been reduced and the city did not get any smaller, he does not know where the money will come from to hire a full time laborer.

Council requested \$36,250 be added to this budget.

Street Lighting, Parks Maintenance, Senior Housing

At the consensus of Council, these budgets were tentatively approved.

Recreation, Senior Activity Center

Christina Woods spoke regarding the budget. At the consensus of Council, these budgets were tentatively approved. Budget/Department rated as tier 2.

Library

Jean Slivka spoke regarding the budget. At the consensus of Council, this budget was tentatively approved. Budget/Department rated as tier 2.

Fraser City Council - Special Meeting
Tuesday – April 16, 2013 - 7:00 P.M.
Page Three

Historical Commission

At the consensus of Council, this budget was tentatively approved.

Planning

At the consensus of Council, this budget was tentatively approved.

Other

Streets, Rubbish, Economic Development Authority, General Debt Service, Lease Payments, Senior Housing Debt Service, Downtown Development Authority, Motor Equipment, Retiree Healthcare

Manager Haberman explained an 11% savings is possible on the retiree health care if there are nominal changes for pre-65 retirees.

At the consensus of Council, these budgets were tentatively approved.

Mayor Hagerty requested suggestions from Council on revenues.

Member Jennings suggested a 1 mil increase in taxes. She explained that the average household value will likely be reduced this year by \$50 and with a 1 mil increase being approximately \$50, this should not be a burden to the taxpayers.

Mayor Hagerty requested a 3 year plan and would like to discuss revenues at the next meeting. Council decided to discuss this at the regular council meeting in May.

4. Citizen Participation - none

5. Adjournment

Member Accavitti moved, seconded by Member Carnagie, to ADJOURN THE SPECIAL COUNCIL MEETING OF TUESDAY, APRIL 16, 2013 AT 11:09 P.M.

The motion carried unanimously.

Respectfully submitted,

Kathy Kacanowski, City Clerk

Doug Hagerty, Mayor

/kk

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank PNC GENERAL CHECKING						
04/05/2013	PNC	110486	360SER	360 SERVICES, INC	2013 ASSESSMENT CHANGE NOTICES	487.13
04/05/2013	PNC	110487	39THRS	39TH DISTRICT COURT ROSEVILLE	NON REPROTING PROBATION FEES-CT	100.00
04/05/2013	PNC	110488	ABOZIA	ZIAD ABOUZEID	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110489	AEW	ANDERSON, ECKSTEIN & WESTRICK, INC	NPDES PHASE II PERMIT	200.00
					GENERAL DPW	2,868.20
					GROSEBECK WATER MAIN REPLACEMENT	150.00
					HMSI PROJECT PERFORMANCE CERT	1,038.40
					MCKINLEY PK BOUNDLESS IMPROVE	200.00
					2012 SANITARY SEWER INVEST S2 GRANT	9,619.30
					HELRO PAVING S.A.D.	1,980.00
					WATER RESERVOIR FEASIBILTY STUDY	10,430.00
					SR HOUSE BIDDING ASSISTANCE	965.10
					CHRIST UN METH CHURCH PLAN REV	125.00
						27,576.00
04/05/2013	PNC	110490	AEW	VOID		V
04/05/2013	PNC	110491	AFLAC	AFLAC	EMPLOYEE PAID HEALTH	1,580.72
04/05/2013	PNC	110492	999FIN	ALLSTATE MECHANICAL LLC	REFUND OVERPAYMENT FOR PERMIT	15.00
04/05/2013	PNC	110493	AMAZON	AMAZON	60457 8781 023221 1 DVD-LIB	232.44
04/05/2013	PNC	110494	AMEFIN	AMERICA'S FINEST	GENERIC ASSESSING BUS CARDS	38.00
					REGULAR ENVELOPES/WK SHEETS/COMPOST	501.00
						539.00
04/05/2013	PNC	110495	AMEBOO	AMERICAN BOOK RETURNS	STEEL CABINET FOR DVD'S-LIB	2,223.00
04/05/2013	PNC	110496	AMEMES	AMERICAN MESSAGING	CITY PAGERS	17.72
04/05/2013	PNC	110497	AMESAN	AMERICAN SANITATION, INC	PORTABLE TOILET RENTAL-PKS	320.00
04/05/2013	PNC	110498	AMEGAS	AMERIGAS-STERLING HEIGHTS	PROPANE	447.57
04/05/2013	PNC	110499	AT&T	AT&T	053 462 5218 001 PHONE-PS	12.34
					030 393 9579 001 PHONE - PS	153.29
						165.63
04/05/2013	PNC	110500	AUDIO	AUDIO SENTRY CORPORATION	GENERAL LIFT STATION	47.50
04/05/2013	PNC	110501	BARJOA	JOANNE L. BARR	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110502	BARPAV	BARRETT PAVING MATERIALS INC	UPM	904.96
					UPM	247.45
						1,152.41
04/05/2013	PNC	110503	BEZELA	ELAINE BEZAS	ATTORNEY FEES-CT	200.00
04/05/2013	PNC	110504	BIECZE	BIEBER & CZECHOWSKI PC	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110505	BIEJON	JON C. BIERNAT, PLLC	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110506	BLAPRI	BLAKEMAN PRINTING CO. INC	REGULAR ENVELOPES-LIB	69.00
04/05/2013	PNC	110507	BLAGAR	GARY R. BLASH	MEALS FOR BOARD OF REVIEW-ASS	90.91
04/05/2013	PNC	110508	BULREC	BULLDOG RECORDS MANAGEMENT	ELECTION DOCUMENT DESTROYED	121.07
04/05/2013	PNC	110509	BUSAND	ANDREW D. BUSS	ATTORNEY FEES-CT	225.00
04/05/2013	PNC	110510	C&GNEW	C & G NEWSPAPERS	LEGAL ADS	202.50
04/05/2013	PNC	110511	CALTHO	THOMAS CALDER	ATTORNEY FEES-CT	262.50
04/05/2013	PNC	110512	CANTOR	CANU, TORRICE & ZALEWSKI PPLC	ATTORNEY FEES-CT	175.00
					ATTORNEY FEES-CT	225.00
						400.00
04/05/2013	PNC	110513	CHALIN	LINDA CHAMPION	ENHANCED ORGANIZATION MEMEBERSHIP-LIB	65.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
04/05/2013	PNC	110514	CHEDMI	D. MICHAEL CHERRY	ATTORNEY FEES-CT ATTORNEY FEES-CT	175.00 262.50 <u>437.50</u>
04/05/2013	PNC	110515	CHICAR	CARL E. CHIOINI PC	ATTORNEY FEES-CT	75.00
04/05/2013	PNC	110516	CINTAS	CINTAS CORPORATION #354	FLOOR MATS/CLEANING SUPPLIES-CENTER FLOOR MATS/CLEANING SUPPLIES-CITY HALL FLOOR MATS/CLEANING SUPPLIES-SR HOUSE FLOOR MATS/CLEANING SUPPLIES-LIB FLOOR MATS/CLEANING SUPPLIES-DPW CAN LINERS-PKS	84.84 156.34 66.59 63.59 708.45 300.00 <u>1,379.81</u>
04/05/2013	PNC	110517	CINFIR	CINTAS FIRST AID & SAFETY	FIRST AID SUPPLIES	36.83
04/05/2013	PNC	110518	CLANCY	CLANCY EXCAVATING CO	BRONKEN CONCRETE DUMPED	75.00
04/05/2013	PNC	110519	COMCAS	COMCAST	09507 743355-02-4 PHONES-CITY HALL 09507 314379-01-5 CABLE/INTERNET-SR HOU	81.90 79.54 <u>161.44</u>
04/05/2013	PNC	110520	COMPLA	COMMUNITY PLANNING & MANAGEMENT, PC	PLANNING/SITE PLAN REVIEW	1,550.00
04/05/2013	PNC	110521	CONENG	CONSUMERS ENERGY	GAS-#323 SR HOUSE GAS SR HOUSE #318	18.13 3.50 <u>21.63</u>
04/05/2013	PNC	110522	CONSTE	CONTRACTORS STEEL COMPANY A CORP	STEEL PLATE-DPW YARD	427.75
04/05/2013	PNC	110523	COSTCO	HSBC BUSINESS SOLUTIONS	SUPPLIES & MATERIALS	34.45
04/05/2013	PNC	110524	CROJAS	JASMIN CROMWELL	SENIOR CHAIR YOGA-REC ADULT YOGA-REC	180.00 672.00 <u>852.00</u>
04/05/2013	PNC	110525	CRUISE	CRUISERS	FACTORY REPAIR L-3 MOBILE VISION-PS GHARGE GUARD TIMER UNIT-PS	263.00 174.00 <u>437.00</u>
04/05/2013	PNC	110526	CZECYN	CYNTHIA R. CZECH	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110527	DANNIC	LAW OFFICE OF NICHOLAS DANIELS	ATTORNEY FEES-CT	200.00
04/05/2013	PNC	110528	DATLTD	DATAMATIC, LTD	MONTHLY MAINTENANCE SERVICE-WTR	529.97
04/05/2013	PNC	110529	DTEENG	DETROIT ENERGY	ELEC-SR HOUSE #116 ELEC SR HOUSE #318 ELEC SR HOUSE #320 ELEC SR HOUSE #323 1065 413 0026 0 SR HOUSE #224	11.31 9.83 10.89 13.38 4.66 <u>50.07</u>
04/05/2013	PNC	110530	DTEENG	DETROIT ENERGY	CITY ELECTRICAL BILLS	5,731.40
04/05/2013	PNC	110531	DTESTR	DETROIT ENERGY STREET LIGHTS	STREET LIGHTS	20,064.69
04/05/2013	PNC	110532	DETWAT	DETROIT WATER & SEWERAGE DEPT	DETROIT WATER	71,012.62
04/05/2013	PNC	110533	DILJOH	JOHN R. DILLON	ATTORNEY FEES-CT	75.00
04/05/2013	PNC	110534	DLUNAN	NANCY L. DLUGOKENSKI	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110535	E-SHRE	E-SHRED	SHREDDING-CT SHREDDING-PS	40.00 50.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
						90.00
04/05/2013	PNC	110536	EBEMIC	MICHELENE EBERHARD	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110537	FEMMIN	FEMMININEO ATTORNEYS PLLC	ATTORNEY FEES-CT	125.00
04/05/2013	PNC	110538	FIREXT	FIRE EXTINGUISHER SALES & SERVICE	FIRE EXT RECHAGE & TAG-PS	50.09
04/05/2013	PNC	110539	FISGAR	FISCHER, GARON, HOYUMPA, RANCILLIO	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110540	FOSTER	FOSTER'S TOWING & REPAIRS, INC	TOWING	250.00
04/05/2013	PNC	110541	FRAUBO	FRASER AUTO BODY, INC	REPAIR/LABOR/MATERIALS-2000 GMC3500 PS	3,580.20
					REPAIR/LABOR/MATERIALS-#31 PS	641.51
						4,221.71
04/05/2013	PNC	110542	FCOA	FRASER COMMAND OFFICERS ASSOC	POLC UNION DUES	540.00
04/05/2013	PNC	110543	FRADIS	FRASER DISPATCHERS ASSOCIATION	DISPATCHER UNION DUES	405.00
04/05/2013	PNC	110544	FRALIE	FRASER LIEUTENANTS ASSOCIATION	LIEUTENANTS UNION DUES	120.00
04/05/2013	PNC	110545	FPOAM	FRASER POLICE OFFICERS ASSOCIATION	POAM UNION DUES	2,092.50
04/05/2013	PNC	110546	FRALIB	FRASER PUBLIC LIBRARY	MISC OFFICE SUPPLIES-LIB	119.80
04/05/2013	PNC	110547	FRAWAT	CITY OF FRASER	CITY WATER BILLS	1,902.57
04/05/2013	PNC	110548	GATJUL	JULIE GATTI	ATTORNEY FEES-CT	225.00
04/05/2013	PNC	110549	GEISLE	J.L. GEISLER CORP.	SIGNATURE STAMP-DPW BJ	40.45
04/05/2013	PNC	110550	GENPOW	GENPOWER PORODUCTS INC	INSPECTION AGREEMENT-C.H.	352.25
04/05/2013	PNC	110551	GREPES	GREAT LAKES PEST CONTROL CO. INC	MONTHLY PEST CONTROL	50.00
04/05/2013	PNC	110552	GREMIC	MICHAEL GREINER	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110553	GUNMET	GUNNERS METERS & PARTS, INC	METERS/CURB BOX KEY-WTR	2,192.00
04/05/2013	PNC	110554	HADROB	ROBERT E. HADER	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110555	HAKMEH	HAKIM & MEHANNA PLLC	ATTORNEY FEES-CT	175.00
					ATTORNEY FEES-CT	225.00
					ATTORNEY FEES-CT	175.00
						575.00
04/05/2013	PNC	110556	999REC	HANNIE LOPEZ	REFUND YOGA-REC	80.00
04/05/2013	PNC	110557	9999BB	HANSONS	BOND RETURN PERMIT 13-20	100.00
04/05/2013	PNC	110558	HDSWW	HD SUPPLY WATERWORKS, LTD	CC BR BUSHING-WTR	168.78
					WTR DEPT SUPPLIES	954.70
					TAPT CAP/MJ CAP-WTR	292.80
						1,416.28
04/05/2013	PNC	110559	HILEDW	EDWARD R. HILL	ATTORNEY FEE-CT	175.00
04/05/2013	PNC	110560	HILJAM	LAW OFFICES OF JAMES R. HILLER PPC	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110561	HOFLAW	LAWRENCE M. HOFMANN	MONTHLY HEALTH CARE REIMBURSE BENIFIT	175.00
04/05/2013	PNC	110562	HOMDEP	HOME DEPOT CREDIT SERVICES	MATERIALS & SUPPLIES	188.92
04/05/2013	PNC	110563	INACOM	INACOMP	TREND MICRO 3 YR LIC/CSTA0005-PS	1,055.68
04/05/2013	PNC	110564	INACOM	INACOMP	XEROX COPY CHARGES	1,676.80
04/05/2013	PNC	110565	INGRAM	INGRAM LIBRARY SERVICES	BOOKS-LIB	66.25
					BOOKS-LIB	149.17
					BOOKS-LIB	348.81
						564.23
04/05/2013	PNC	110566	J&PAUT	J & P AUTO ELECTRIC	ELEC SUPPLIES-FORD TRUCK-DPW	90.00
04/05/2013	PNC	110567	JOHNS	JOHN'S LUMBER	WOOD FOR PICNIC TABLES-PKS	69.52
04/05/2013	PNC	110568	JOHNNTT	JOHNSON THERMOL TEMP INC	SERV CALL/CK UNITS BAD HEAT EXCHG-DPW	225.00
					SERV CALL/CK UNIT HTR BAD THERMOSTATE-DP	375.00
					SERV CALL/REMOVE DEF HWC-SR HOUSE #112	412.50
					SERV CALL/REPLACED HEATER #106 & #212-S	3,450.00
					SERV CALL/LEAK IN CEILING/REPAIR-CITY H	231.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
					SERV CALL/REMOVE DEFECTIVE UNIT-DPW	848.04
					SERV CALL/MAINT/FILTERS-LIB	424.80
					MAINT/FILTERS/CK UNITS-REINDEL PK	107.00
					SERV CALL/PICKED UP HWC HEAT/COOL-SR HO	2,737.50
						<u>8,810.84</u>
04/05/2013	PNC	110569	JOHNTT	VOID		
04/05/2013	PNC	110570	JOHROS	JOHNSON, ROSATI, SCHULTZ	GENERAL EMPLOYMENT MATTERS	135.00
04/05/2013	PNC	110571	KAIGAR	GARY W. KAIN	ATTORNEY FEES-CT	275.00
04/05/2013	PNC	110572	KOLDAN	DAN KOLKE	FOOD PURCHASES FOR FIREFIGHTERS-PS	14.47
04/05/2013	PNC	110573	LEBRO	LEBRO CHEMICAL COMPANY	ICE MELTING COMPOUND	509.15
04/05/2013	PNC	110574	LEGSHI	LEGALSHIELD	EMPLOYEE PAID LEGAL	153.40
04/05/2013	PNC	110575	LESTIR	LESLIE TIRE	GDYR EAGLE TIRES-PS	523.96
04/05/2013	PNC	110576	LUCMAN	LUCIDO & MANZELLA PC	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110577	MCC	MACOMB COMMUNITY COLLEGE	HUMAN TRAFFICKING TRAINING-3 OFFICERS	75.00
					DEATH NOTIFICAIONS CLASS-2 OFFICERS	50.00
					FIREARMS RANGE USE & MATERIALS-PS	960.00
						<u>1,085.00</u>
04/05/2013	PNC	110578	MCPWK	MACOMB COUNTY TREASURER	SEWER CHARGES	149,803.27
04/05/2013	PNC	110579	MCTRCT	MACOMB COUNTY TREASURER	COUNTY LIBRARY FEE-CT	120.60
04/05/2013	PNC	110580	MARJER	JERROLD MARSH	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110581	MARHUG	HUGH R. MARSHALL	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110582	MARKEN	KENNETH F. MARTIN	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110583	METMAR	MARK S. METRY PLC	ATTORNEY FEES-CT	200.00
04/05/2013	PNC	110584	MACEO	MI ASSOCIATION OF	CODE ENFORCEMENT OFFICIALS MTG-BUDCHUK	15.00
04/05/2013	PNC	110585	MICSCI	MICHIGAN SCIENCE CENTER	MUSEUM ADM/WHAT'S UP-REC	144.00
04/05/2013	PNC	110586	MIRCT	STATE OF MICHIGAN TREASURER	RECEIPT PROCESSING -CT	26,933.21
04/05/2013	PNC	110587	MIKPUM	MIKE'S PUMP SERVICE	H.P. HOSE-DPW MTR	94.00
04/05/2013	PNC	110588	MILLIM	MILLIMAN	2013-14 RDS ATTESTATION	2,000.00
04/05/2013	PNC	110589	MOOPEN	MOORE, PENNA & ASSOC.	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110590	MORDAV	DAVID MORREALE	ATTORNEY FEE-CTS	175.00
					ATTORNEY FEES-CT	<u>175.00</u>
						350.00
04/05/2013	PNC	110591	NEWTRA	NEWMAN TRAFFIC SIGNS	SHEETED BLANK/LETTERS PS WHITE-DPW	470.79
04/05/2013	PNC	110592	NORRIV	NORTH RIVER TRUCK	REPAIRS TO SALT SPREADER	661.00
					REPAIRS/FORD E350-DPW MTR	1,588.00
					FEMALE/MALE QUICK DISCONNECT-MTR DPW	149.69
						<u>2,398.69</u>
04/05/2013	PNC	110593	OCC	OAKLAND COMMUNITY COLLEGE	DISPATCHER TRAINING-PS	700.00
					ADVANCE POLICE TRAINING	<u>175.00</u>
						875.00
04/05/2013	PNC	110594	OFFMAX	OFFICEMAX INCORPORATED	OFFICE SUPPLIES-REC	141.10
					OFFICE SUPPLIES	<u>196.16</u>
						337.26
04/05/2013	PNC	110595	ORAJUS	ORAM LAW FIRM, PLLC	ATTORNEY FEES-CT	175.00
					ATTORNEY FEES-CT	<u>175.00</u>
						350.00

V

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
04/05/2013	PNC	110596	ORITRA	ORIENTAL TRADING CO. INC	PROGRAM SUPPLIES-LIB	19.49
04/05/2013	PNC	110597	PIAPAU	PAUL PIATT PC	ATTORNEY FEE-CT ATTORNEY FEE-CT	225.00 200.00
						425.00
04/05/2013	PNC	110598	PBRESE	PITNEY BOWES RESERVE ACCOUNT	CITY POSTAGE	3,262.19
04/05/2013	PNC	110599	PRADIS	9YU-PRAXAIR DISTRIBUTION INC	OXYGEN-PS	128.95
04/05/2013	PNC	110600	PRISYS	PRINTING SYSTEMS, INC	COVER-UP LABEL FOR AV BALLOT ENV-ELEC	123.40
04/05/2013	PNC	110601	PRODUP	PRODUPPLICATOR.COM	DUPLICATOR COPIER-PS	258.00
04/05/2013	PNC	110602	PUTALI	ALICIA M. PUTMAN	ATTORNEY FEES-CT ATTORNEY FEES-CT	175.00 225.00
						400.00
04/05/2013	PNC	110603	PYKDON	DON PYKE	DPW TOOLS	25.75
04/05/2013	PNC	110604	RANRAC	RACHEAL RANCILIO	ATTORNEY FEES-CT	37.50
04/05/2013	PNC	110605	RANJEF	JEFFREY J. RANDA	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110606	RECI	RECI	RECI MTG FEE-WARUNEK/SCHAEFER/YOUNGBLOO	75.00
04/05/2013	PNC	110607	RECPET	RECREATION PETTY CASH	MATERIALS & SUPPLIES-REC	204.29
04/05/2013	PNC	110608	REYRIC	RICHARD F. REYNOLDS	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110609	RIZZO	RIZZO SERVICES	REFUSE/RECYCLING	47,529.78
04/05/2013	PNC	110610	RODUNG	RODNICK, UNGER & KANER, P.C.	ATTORNEY FEES-CT ATTORNEY FEES-CT	75.00 175.00
						250.00
04/05/2013	PNC	110611	SALCRI	CRIS SALAMANGO	ATTORNEY FEES-CT	75.00
04/05/2013	PNC	110612	SCHBRI	BRIAN J. SCHAF	ATTORNEY FEES-CT ATTORNEY FEES-CT	225.00 337.50
						562.50
04/05/2013	PNC	110613	SCHELE	SCHINDLER ELEVATOR CORPORATION	QTR BILLING 4/1-6/30/13-SR HOUSE	1,684.59
04/05/2013	PNC	110614	SCHCAH	SCHOENHERR, CAHILL & WARNEZ, PC	ATTORNEY FEES-CT	75.00
04/05/2013	PNC	110615	SCHGRE	GREGORY SCHUELLER	ATTORNEY FEES-CT	225.00
04/05/2013	PNC	110616	SMART	SMART	FEB 2013 VAN REPAIR WORK	284.83
04/05/2013	PNC	110617	SPEEDC	SPEED CLEAN SERVICE	CENTER FLOORS/GYM/RESTRMS WINDOWS WASHED-LIB UNIT 323 CLEANING/UNIT 320 CARPET VACUUM SR HOUSE #320 COMPLETE GENERAL CLEANING	1,320.00 490.00 185.00 160.00
						2,155.00
04/05/2013	PNC	110618	SPEOIL	SPENCER OIL COMPANY	DIESEL FUEL UNLEADED FUEL	2,114.04 6,480.66
						8,594.70
04/05/2013	PNC	110619	SPITHO	THOMAS E. SPITZER	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110620	SPRMAR	MARYANN SPRYSZAK-HANNA	ATTORNEY FEES-CT	250.00
04/05/2013	PNC	110621	STAPLE	STAPLES CREDIT PLAN	OFFICE SUPPLIES	272.96
04/05/2013	PNC	110622	SLC	SLC PROPRIETARY FUND	ENVISIONWARE MAINTENANCE-LIB AUTOMATED SYSTEM SERV-LIB	192.82 9,829.00
						10,021.82
04/05/2013	PNC	110623	SUNMED	SUNSHINE MEDICAL SUPPLY, INC	EXAM GLOVES-PS	175.00

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04/05/2013	PNC	110624	SUPDEN	SUPPLY DEN	DISH SOAP-PS FIRE WHITE FORM CUPS-DPW	16.30 4.60 <u>20.90</u>
04/05/2013	PNC	110625	TAYGEN	GENEVIEVE L. TAYLOR, PLLC	ATTORNEY FEES-CT	225.00
04/05/2013	PNC	110626	TEAMST	TEAMSTERS LOCAL 214	DT CT/DPW/CLERICAL UNION DUES	1,325.96
04/05/2013	PNC	110627	TIEREB	REBEKAH TIEFENBACH PLLC	ATTORNEY FEE-CT	275.00
04/05/2013	PNC	110628	TRIINS	TRIDENT INSURANCE SERVICES	SEWER BACKUP DEDUCTIBLE SEWER BACKUP	1,745.99 <u>3,254.01</u> 5,000.00
04/05/2013	PNC	110629	TROGRO	TROY GROUP, INC	1 YR NEXT DAY SERVICE W/O WARRANTY-FIN	340.00
04/05/2013	PNC	110630	TYCSIM	SIMPLEXGRINNELL	GENERAL MAINT TIME CLOCK/RIBBON-DT	295.00
04/05/2013	PNC	110631	ULTFLO	ULTRA FLOORS	CARPET SR HOUSE #320 CARPET INSTALLED SR HOUSE #323	1,252.38 <u>1,252.38</u> 2,504.76
04/05/2013	PNC	110632	UNIAUT	UNITED AUTO PARTS	AUTO PARTS	73.46
04/05/2013	PNC	110633	UTISHE	UTICA SHELBY AUTOMOTIVE, INC	TIRES-PS VEHICLE	878.00
04/05/2013	PNC	110634	VERIZON	VERIZON	CITY CELL PHONES	713.66
04/05/2013	PNC	110635	VICROB	ROBERT S. VICKERY	ATTORNEY FEES-CT	225.00
04/05/2013	PNC	110636	WARPIP	WARREN PIPE & SUPPLY CO.	SLOAN O RING-WTR	14.53
04/05/2013	PNC	110637	WAREIL	EILEEN WARSHAW	ATTORNEY FEES-CT ATTORNEY FEES-CT	125.00 75.00 <u>200.00</u>
04/05/2013	PNC	110638	WECAMY	AMY WECHSLER	ATTORNEY FEES-CT	175.00
04/05/2013	PNC	110639	WEING	WEINGARTZ	CHAIN SAW/OIL-DPW	276.98
04/05/2013	PNC	110640	WILBLA	BLANCO WILCZYNSKI PLLC	ATTORNEY FEES-CT	125.00
04/05/2013	PNC	110641	WOLRON	RONALD WOLBER	MONTHLY HEALTH CARE REIMBURSE BENEFIT	225.00
04/05/2013	PNC	110642	WOWCAB	WOW INTERNET-CABLE-PHONE	CABLE/INTERNET-LIB	66.51
04/05/2013	PNC	110643	YOUART	ARTHUR M. YOUNG	ATTORNEY FEES-CT ATTORNEY FEES-CT ATTORNEY FEES-CT	175.00 150.00 225.00 <u>550.00</u>
04/12/2013	PNC	110644	BOUABO	BOUNCE ABOUT RENTALS	MATERIALS & SUPPLIES	160.00
04/12/2013	PNC	110645	MAGMAR	MARC ARTHUR CARON	MATERIALS & SUPPLIES	125.00
04/19/2013	PNC	108483(E)	CONENG	CONSUMERS ENERGY	CITY GAS BILLS	8,085.64
04/19/2013	PNC	108484(E)	ENTERP	ENTERPRISE FM TRUST	CITY LEASES FOR VEHICLES	8,696.78
04/19/2013	PNC	108485(E)	SBC	SBC	CITY PHONES	7,285.44
04/19/2013	PNC	110646	39THRS	39TH DISTRICT COURT ROSEVILLE	NON REPROTING PROB FEES-CT NON REPORTING PROB FEES-CT	150.00 37.50 <u>187.50</u>
04/19/2013	PNC	110647	ABSWAT	ABSOPURE WATER COMPANY	C&C COOLER-LIB MONTHLY ADMIN CHARGE-LIB	8.00 1.55 <u>9.55</u>
04/19/2013	PNC	110648	ACCMED	ACCUMED BILLING, INC	EMS FEES-PS	1,913.39
04/19/2013	PNC	110649	ADVLIG	ADVANCED LIGHTING & SOUND	UPGRADE TO COUNCIL CHAMBERS VIDEO SYSTE	7,601.75
04/19/2013	PNC	110650	AIRGAS	AIRGAS USA, LLC	ACETYLENE/ARGON/OXYGEN	129.64

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					ACETYLENE/OXYGEN	75.08
					HELIUM/PROPANE	43.59
						<u>248.31</u>
04/19/2013	PNC	110651	AIRTIM	AIRTIME TRAMPOLINE & GAME PARK	OPEN JUMP-2 HRS-RECREATION	220.00
04/19/2013	PNC	110652	999FIN	AMANDA GOOLSBY	OVERPAYMENT ON TAXES	53.75
04/19/2013	PNC	110653	AMEBUI	AMERICAN BUILDERS SUPPLY	EXPANSIONS-WTR	94.50
04/19/2013	PNC	110654	AMELIB	AMERICAN LIBRARY ASSOCIATION	BOOKMARKS-LIB	39.60
04/19/2013	PNC	110655	999FIN	ANDREW DUBAY & JULIE HAGERMAN	OVERPAYMENT OF TAXES	250.00
04/19/2013	PNC	110656	ANIOAS	ANIMAL OASIS	PETTTY FARM -LIB	400.00
04/19/2013	PNC	110657	999FIN	ANTHONY & MICHELLE VALLECOCCIA	OVERPAYMENT ON TAXES	54.49
04/19/2013	PNC	110658	APEXSO	APEX SOFTWARE	MAINTENANCE RENEWAL-ASSESSING	1,075.00
04/19/2013	PNC	110659	ARNONE	ARNONE LAW OFFICES	ATTORNEY FEES-CT	175.00
04/19/2013	PNC	110660	AT&TCAP	AT&T CAPITAL SERVICES, INC.	E911/MAINTENANCE-PS	1,579.52
04/19/2013	PNC	110661	AUSAUS	AUSILIO & AUSILIO PLLC	ATTORNEY FEES-CT	125.00
04/19/2013	PNC	110662	AUTMOT	AUTOMOTIVE ENHANCERS, INC	F150 BALL JOINT REPLACE-PS VEHICLE	233.05
					CHEVY EXPRESS-LUB/OIL FILTER-PS VEHICLE	31.22
					TRAVERSE-LUB/OIL FILTER-PS	35.73
					FOCUS-LUB/OIL FILTER-PS	26.45
					ACADIA-LUBE/OIL/MULTI REPAIRS-PS	1,520.06
					TAHOE-DISC ROTOR/BALL JOINTS-PS	638.95
					CRANKSHAFT SENSOR/FUEL PUMP-PS UTILITY	693.95
						<u>3,179.41</u>
04/19/2013	PNC	110663	BARPAV	BARRETT PAVING MATERIALS INC	UPM	170.69
					UPM	200.99
						<u>371.68</u>
04/19/2013	PNC	110664	BECSTE	STEPHEN BECKER	ATTORNEY FEES-CT	75.00
04/19/2013	PNC	110665	999FIN	BENJAMIN & ANGELA BAWCUM	OVERPAYMENT ON TAXES	45.51
04/19/2013	PNC	110666	9999CT	BEVERLY JEAN MOORE	OVERPAYMENT OF COURT COST	10.00
04/19/2013	PNC	110667	BLAGAR	GARY R. BLASH	MACOMB ASSESSOR MEETING	30.00
04/19/2013	PNC	110668	BC600	BLUE CROSS/BLUE SHIELD OF MICHIGAN	RETIREE HEALTH INSURANCE	13,675.41
04/19/2013	PNC	110669	999FIN	BOFI FEDERAL BANK	OVERPAYMENT ON TAX	31.91
04/19/2013	PNC	110670	999FIN	BRIAN & LISA CARNEY	OVERPAYMENT ON TAXES	51.54
04/19/2013	PNC	110671	999FIN	BRIAN & TERRI SLABAUGH	OVERPAYMENT ON TAXES	55.90
04/19/2013	PNC	110672	999FIN	C & M AUTOMOTIVE	OVERPAYMENT ON TAXES	38.42
04/19/2013	PNC	110673	CE&APR	C E & A PROFESSIONAL SERVICES, INC	DRUG TEST/ALCOHOL-DPW/REC	208.14
04/19/2013	PNC	110674	COPSPL	C.O.P.S. HEALTH TRUST PLAN	POLC HEALTH/VISION INSURANCE	136.50
04/19/2013	PNC	110675	CAMREN	RENEE CAMPION	WRISTBANDS FOR DARE ANIT-BULLYING CLUB	218.02
04/19/2013	PNC	110676	CARKER	CAROL KERR	SELF-LOCKING STRAPPING-WTR	96.00
04/19/2013	PNC	110677	CHABET	CHANNING BETE COMPANY, INC	DID SET/WAL CARDS-DARE	491.59
04/19/2013	PNC	110678	999FIN	CHRISTOPHER BINDER	OVERPAYMENT ON TAXES	65.15
04/19/2013	PNC	110679	CILPAU	PAUL CILLUFFO	MML CAPITAL CONF-CILLUFFO	344.08
04/19/2013	PNC	110680	CINTAS	CINTAS CORPORATION #354	CAN LINERS-CENTER	340.00
					FLOOR MATS/CLEANING SUPPLIES-CENTER	66.28
					FLOOR MATS/CLEANING SUPPLIES-C.H.	137.78
					FLOOR MATS/CLEANING SUPPLIES-SR HOUSE	48.03
					FLOOR MATS/CLEANING SUPPLIES-LIB	45.03
					FLOOR MATS/CLEANING SUPPLIES-DPW	689.89
						<u>1,327.01</u>
04/19/2013	PNC	110681	FRACIT	CITY OF FRASER	REFUND FOR TAX OVERPAYMENT	72.00
04/19/2013	PNC	110682	COAMOT	COACH & MOTOR	AUTO PARTS	2,069.46
04/19/2013	PNC	110683	COBBLE	THE COBBLER	INSTALL/SEW NEW NAME TAG BUNKER COATS-P	75.00
04/19/2013	PNC	110684	COMSOU	COMSOURCE, INC	REPAIR RSA DEPOT	50.00
04/19/2013	PNC	110685	CONCEN	OCCUPATIONAL HEALTH CENTERS	NEW HIRE PHYSICAL-DPW	97.50

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
04/19/2013	PNC	110686	CONDOC	CONSOLIDATED DOCUMENTS SOLUTIONS	LABELS-CT	219.83
04/19/2013	PNC	110687	CREFRO	CRESSWELL & FROBERGER PC	ATTORNEY FEES-CT	125.00
04/19/2013	PNC	110688	CRUISE	CRUISERS	REPAIR DVR-PS	293.43
04/19/2013	PNC	110689	DALES	DALE'S LANDSCAPING SUPPLY, INC	ATHLETIC MEAL-LOCAL	1,532.00
04/19/2013	PNC	110690	DTEENG	DETROIT ENERGY	1065 413 0118 5 CITY HALL ELEC BILL	3,872.82
04/19/2013	PNC	110691	EARBAT	EARL'S BATTERY SERVICE	RECONDITIONED BATTERIES/CORE-DPW	57.00
04/19/2013	PNC	110692	999FIN	EDWARD DUNGAN	OVERPAYMENT ON TAXES	143.33
04/19/2013	PNC	110693	ELESYS	ELECTION SYSTEMS & SOFTWARE	SILVER ACCUVOTE-ELECTIONS	1,733.30
04/19/2013	PNC	110694	EMEFLE	EMERGENCY FLEET SERVICE	FUEL PUMP SOLENOID REPAIR-DPW	846.11
					CREDIT FOR FUEL PUMP SOLENOID	(406.97)
						439.14
04/19/2013	PNC	110695	FEDEX	FEDEX OFFICE	OFFICE SUPPLIES	64.98
04/19/2013	PNC	110696	FIRCHO	FIRST CHOICE SERVICES	COFFEE FILTERS/COFFEE/GLASS POT-REC	53.90
					FILTERS/COFFEE-DPW	52.95
						106.85
04/19/2013	PNC	110697	999FIN	FRANK & SHARON COPPOLA	OVERPAYMENT ON TAXES	97.10
04/19/2013	PNC	110698	FRAUBO	FRASER AUTO BODY, INC	FORD FUSION REPAIRS-PS	789.90
04/19/2013	PNC	110699	FRALIB	FRASER PUBLIC LIBRARY	MATERIALS & SUPPLIES/OFFICE SUPPLIES-LI	214.47
					POSTAGE/FRIENDS OF THE LIB	161.32
						375.79
04/19/2013	PNC	110700	999FIN	GARY WEDDING	OVERPAYMENT ON TAXES	44.53
04/19/2013	PNC	110701	GUNMET	GUNNERS METERS & PARTS, INC	TURBINE METER-WTR	400.00
04/19/2013	PNC	110702	HYDRO	HYDRO METER SYSTEMS, INC	2" MTR TEST REPAIR & RETEST-WTR	280.00
04/19/2013	PNC	110703	INDNEW	INDEPENDENT NEWS, INC	LEGAL ADS 3/4-3/31/13	777.31
04/19/2013	PNC	110704	INGRAM	INGRAM LIBRARY SERVICES	BOOKS-LIB	318.48
04/19/2013	PNC	110705	JOHNS	JOHN'S LUMBER	JTREATED MAILBOX POST-LOCAL	26.99
04/19/2013	PNC	110706	JOHNTT	JOHNSON THERMOL TEMP INC	CITY HALL-FILTERS/MAINTANCE	747.14
					DPW-MAINT/FILTERS	205.68
					SR HOUSE-MAINT/FILTERS	161.28
					CITY HALL-MAIN/FILTERS	395.40
					SR HOUSE-REPAIR COPPER WTR LINE	1,580.00
						3,089.50
04/19/2013	PNC	110707	999FIN	JOSEPH QUERIO & THERESA HORBES	OVERPAYMENT ON TAXES	52.59
04/19/2013	PNC	110708	999FIN	JULIE JULIANI	OVERPAYMENT ON TAXES	292.41
04/19/2013	PNC	110709	999FIN	KATHY & JOSEPH PIETRZAK	OVERPAYMENT ON TAXES	59.20
04/19/2013	PNC	110710	999FIN	KENNETH NOGA	OVERPAYMENT ON TAXES	246.22
04/19/2013	PNC	110711	KILMIC	MICHEAL B. KILPATRICK	ATTORNEY FEES-CT	75.00
04/19/2013	PNC	110712	KOEDEN	DENNIS KOENDERS	MECHANICAL INSPECTION SR HOUSE	120.00
04/19/2013	PNC	110713	KONICA	KONICA MINOLTA BUSINESS SOLUTIONS	COPIE CHARGES	30.54
					COPY CHARGES-DPW	1.91
						32.45
04/19/2013	PNC	110714	LEBRO	LEBRO CHEMICAL COMPANY	GLASS CLEANER/DISENFECTANT SPRAY-CH	329.75
04/19/2013	PNC	110715	LUCMAN	LUCIDO & MANZELLA PC	ATTORNEY FEES-CT	25.00
04/19/2013	PNC	110716	MCROAD	MACOMB COUNTY DEPARTMENT OF ROADS	TRAFFIC SIGNAL MAINT	622.12
04/19/2013	PNC	110717	MCFCA	MACOMB COUNTY FIRE CHIEFS ASSOC.	ANNUAL FEE FOR MEMEBERSHIP-PS	50.00
04/19/2013	PNC	110718	MACDAI	THE MACOMB DAILY	MACOMB DAILY PAPER-LIB	262.60
04/19/2013	PNC	110719	999SR	MARILYN MANZELLA	RETURN SECURITY DEPOSIT-SR #116	490.00
04/19/2013	PNC	110720	MELSTE	STEVE MELLING	SLAPPY THE CLOWN-LIB	200.00
04/19/2013	PNC	110721	MERFIR	MERIDIAN FIRE TRAINING SOLUTIONS	GROUND LADDERS TRAINING VIDEO-PS	50.00

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04/19/2013	PNC	110722	MIDEQ	MI DEPT OF ENVIRONMENTAL QUALITY	WATER TESTING-DPW	350.00
04/19/2013	PNC	110723	MICTEL	MICH TEL	PHONES	991.80
04/19/2013	PNC	110724	999FIN	MICHAEL & JOANNE PACKARD	OVERPAYMENT ON TAXES	79.90
04/19/2013	PNC	110725	999FIN	MICHAEL & SARAH DOLAN	OVERPAYMENT ON TAXES	68.04
04/19/2013	PNC	110726	999FIN	MICHAEL FOLEY	OVERPAYMENT ON TAXES	3.00
04/19/2013	PNC	110727	MMLUNE	MICHIGAN MUNICIPAL LEAGUE	UNEMPLOYMENT COMPENSATION	4,693.68
04/19/2013	PNC	110728	MMLUNE	VOID		
04/19/2013	PNC	110729	MISTUN	MICHIGAN STATE UNIVERSITY	FIRST LINE SUPERVISION-HOPPE-PS	750.00
04/19/2013	PNC	110730	MICCEN	MICRO CENTER A/R	OFFICE SUPPLIES	117.80
04/19/2013	PNC	110731	MIDPOL	MIDWEST POLICE MOTORCYCLE TRAINING	MOTORCYCLE TRAINING-PS	1,495.00
04/19/2013	PNC	110732	MOOMED	MOORE MEDICAL, LLC	HEAD IMMOBILIZER-PS	295.95
04/19/2013	PNC	110733	MUNCOD	MUNICIPAL CODE CORPORATION	ANNUAL CODE ON INTERNET FEE	650.00
04/19/2013	PNC	110734	999FIN	NICHOLAS OSBORNE	OVERPAYMENT ON TAXES	42.43
04/19/2013	PNC	110735	OAKLAN	OAKLAND COUNTY	CLEMIS	6,297.80
04/19/2013	PNC	110736	9999CT	OAKRIDGE MARKET	RESTITUTION PAYMENTS	45.80
04/19/2013	PNC	110737	OFFMAX	OFFICEMAX INCORPORATED	OFFICE SUPPLIES	262.15
04/19/2013	PNC	110738	PETMIC	MICHAEL PETTYES	BUSSEMIS MEAL COMP#3349-13	87.16
04/19/2013	PNC	110739	PBEASY	EASYPERMIT POSTAGE	POSTAGE FOR WATER BILLS	1,546.12
04/19/2013	PNC	110740	POIAUT	POINTE AUTO WASH	PS CAR WASHES	138.50
04/19/2013	PNC	110741	PRIOFF	PRIME OFFICE INNOVATIONS	PRINTER MAINT AGRMT-CT	120.00
04/19/2013	PNC	110742	QMIGRO	QMI GROUP, INC	NAMEBADGES-REC	40.50
04/19/2013	PNC	110743	RAYELE	RAY ELECTRIC	ELEC SUPPLIES-CITY HALL	177.01
					ELEC SUPPLIES-WTR/SEWER	178.58
						355.59
04/19/2013	PNC	110744	RECPET	RECREATION PETTY CASH	PROGRAM MATERIALS/OFFICE SUPPLIES-REC	400.25
04/19/2013	PNC	110745	REINDE	REINDEL TRUE VALUE	SUPPLIES & MATERIALS	645.97
04/19/2013	PNC	110746	999FIN	RICHARD SUAREZ	OVERPAYMENT OF TAXES	51.92
04/19/2013	PNC	110747	999FIN	ROBERT & MARY HOLLAND	OVERPAYMENT ON TAXES	26.24
04/19/2013	PNC	110748	999REC	ROSEMARIE BALCH	SWITCHED PAVILIONS-REC	25.00
04/19/2013	PNC	110749	SAMNAN	NANCY SAMYN	TRIPS TO/FROM COURT	62.15
04/19/2013	PNC	110750	999FIN	SARA AHMED	OVERPAYMENT ON TAXES	1.88
04/19/2013	PNC	110751	9999BB	SCHNEIDER FAMILY TRUST	BOND RETURN PERMIT 13-045	100.00
04/19/2013	PNC	110752	SHEKEN	KEN SHEPARD	SR HOUSE PAINTING	795.00
04/19/2013	PNC	110753	SHIJAM	JAMES SHIMKO	PLUMBING INSPECTIONS	664.00
04/19/2013	PNC	110754	999FIN	SOVEREIGN BANK N.A.	OVERPAYMENT ON TAXES	5.00
04/19/2013	PNC	110755	SPADIS	SPARTAN DISTRIBUTORS	PARTS FOR TORO	153.48
					BELT-TORO	33.25
						186.73
04/19/2013	PNC	110756	SPESTO	SPECIALTY STORE SERVICES	THANK YOU BAGS-LIB	66.82
04/19/2013	PNC	110757	SPEEDC	SPEED CLEAN SERVICE	EMERG SERV CALL-BACK UP TOILET-PS	135.00
					EMEG SERV CALL-CENTER-DISINFECT	75.00
						210.00
04/19/2013	PNC	110758	SPEOIL	SPENCER OIL COMPANY	UNLEADED FUEL	5,423.57
					DIESEL FUEL	2,128.36
						7,551.93
04/19/2013	PNC	110759	STEDOD	STERLING HEIGHTS DODGE CHRYSLER	REPAIRS-DODGE CHGR	150.06
04/19/2013	PNC	110760	SLC	SLC PROPRIETARY FUND	STATE AID COOP SERV-LIB	1,804.27
04/19/2013	PNC	110761	SUPDEN	SUPPLY DEN	TRASH LINERS-ARBOR DAY-DPW	21.42
04/19/2013	PNC	110762	999FIN	TANYA CALLANDS	OVERPAYMENT ON TAXES	56.04
04/19/2013	PNC	110763	TERMIN	TERMINIX	811673 PEST CONTROL	232.00
04/19/2013	PNC	110764	999LIB	THREE C'S LANDSCAPING	14 MILE RD PLANTING	500.00

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04/19/2013	PNC	110765	TRACT	TRACTION-GENUINE PARTS CO	LUBE SPIN-ON FULL-FLOW LUBE SPIN-ON	51.00 45.48 <u>96.48</u>
04/19/2013	PNC	110766	TYCINT	TYCO INTEGRATED SECURITY	MONTHLY ALARM BILLING MONTHLY ALARM BILLING-CENTER MONTHLY ALARM BILLING MONTHLY ALARM BILLING-LIB	114.00 54.00 47.00 57.00 <u>272.00</u>
04/19/2013	PNC	110767	UNIMAN	UNIQUE MANAGEMENT SERVICES, INC	PLACEMENTS-LIB	8.95
04/19/2013	PNC	110768	WARPIP	WARREN PIPE & SUPPLY CO.	URINAL REPAIR KIT-WTR SLOAN CLO/URNL-WTR WHT HANDI ELONG-WTR	58.47 31.02 61.99 <u>151.48</u>
04/19/2013	PNC	110769	WHOTRE	WHOLESALE TREES, INC	ACER RUBRUM SEEDLINGS	800.00
04/19/2013	PNC	110770	WOWCAB	WOW INTERNET-CABLE-PHONE	CABLE/INTERNET-SR CENTER CABLE/ INTERNET DPW	97.43 97.43 <u>194.86</u>
04/19/2013	PNC	110771	YORDOL	YORK, DOLAN & TOMLINSON, P.C.	LEGAL SERVICES	8,774.00
04/19/2013	PNC	110772	YUUBOB	BOB YOUNGBLOOD	ELECTRICAL INSPECTIONS	826.00
04/24/2013	PNC	110773	999DPS	THOMAS J. RYAN, P.C.	PUBLIC SAFETY LAWSUIT SETTLEMENT	850.00
04/24/2013	PNC	110774	ROSALA	ALAN ROSSI	BUILDING BONDS-31206 CYRIL	500.00 <u><u>500.00</u></u>

PNC TOTALS:

Total of 292 Checks:	571,535.95
Less 3 Void Checks:	0.00
Total of 289 Disbursements:	<u>571,535.95</u>



CITY MANAGER
Richard Haberman

City of Fraser

CENTENNIAL COMMUNITY

MAYOR
Doug Hagerty

COUNCIL
Dan Accavitti, Mayor Pro-tem
William A. Morelli, Acting Mayor
Kathy A. Blanke
Michael C. Carnagie
Paul A. Cilluffo
Barbara L. Jennings

MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Toni Misch, Accounts Payable

DATE: May 1, 2013

RE: Accounts Payable

PAYMENT OF CHECKS DATED

AMOUNT

The month of April 2013

\$571,535.95

Fraser Parks & Recreation Commission
Minutes of the Regular Meeting
Tuesday, March 5th, 2013
Fraser Municipal Building

A regular meeting of the Fraser Parks and Recreation Commission was conducted on the above date at the Fraser Municipal Building, located at 33000 Garfield Road, Fraser, and County of Macomb, Michigan.

Present: Chairperson Michael Lesich; Vice Chairperson Chris Meller; Secretary Sandy Caloia; Commissioners Gloria Buffa, Lynn Evans-Rottman, Sarah Kelley Linda Stonebreaker; Buddies Representative Shannon McCalley

Also Present: Christina Woods, Recreation Director

1. Call Meeting to Order

Chairperson Michael Lesich called meeting to order at 7:02 p.m.

2. Pledge of Allegiance

3. Approval of Agenda

COMMISSIONER LYNN EVANS MOVED, SECONDED BY COMMISSIONER SANDY CALOIA TO APPROVE THE RECREATION COMMISSION REGULAR MEETING AGENDA FOR MARCH 5TH, 2013.

Motion carried unanimously.

4. Approval of Minutes

COMMISSIONER LINDA STONEBREAKER MOVED, SECONDED BY COMMISSIONER CHRIS MELLER TO APPROVE THE MINUTES OF THE RECREATION COMMISSION REGULAR MEETING OF FEBRUARY 5TH, 2013.

Motion carried unanimously.

5. Old Business

A. Report on FFBC Valentine Dance Results

Fraser First Booster Club president Vania Apps reported a successful dance, bringing in around \$6,000. The community gave graciously and the 50/50 went well. This event seems to be getting bigger every year!

B. Update on MNRTF Grant progress

A group from Fraser has gone to Lansing twice to convey support for this grant for years to come. The paperwork is still being processed for our current grant.

C. Update on Barrier-Free Playground Planning

Vania Apps of FFBC set up meetings with AEW and the Fraser DPW to start laying the groundwork. Progress will quicken as soon as the paperwork for the grant comes through.

6. New Business

A. Introduce new Parks and Recreation Members

The Commission welcomed new members Gloria Buffa and Sara Kelley

B. Discuss Upcoming Programs and Special Events

The commissioners asked for a calendar of events to keep track of dates.

Upcoming special events:

- Easter Egg Hunt – March 23rd from 10-3
- Fraser Fun Fest – April 14th from 12-4
- Mom and Son Bowling – May 11th 12 – 3
- Art in the Park – May 18th from 12-4

The commission recommended we look into hosting a Mom to Mom sale, disc golf, and Lenten fish dinners.

7. Report from Buddies Representative

Buddies Representative Shannon McCalley informed the commission on upcoming events with the Buddies.

8. Citizen Participation

Fraser First Booster Club President Vania Apps notified the commission on upcoming fundraisers for FFBC. Art in the Garden “Chairish the art of play” auction will be April 25th at Warfields. On April 6th the Lions Club is donating event profits from the Kielbasa Kings performance and dinner to the Barrier Free Park.

9. Report from Recreation Director

The Recreation Director informed the commission on past and current events and programs, as well as upcoming. The department has started sending email surveys out to participants of completed programs and events. These responses are attached.

10. Commission Members with Concerns

Commissioners Stonebreaker, Kelley, Caloia and Lesich had no concerns.
Commissioner Buffa felt we covered good territory during the meeting.
Commissioner Meller would like to look up information on Disc Golf equipment.
Commissioner Evans welcomes the new members.

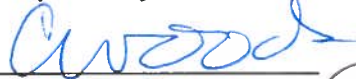
11. Adjournment

COMMISSIONER GLORIA BUFFA MOVED, SECONDED BY COMMISSIONER SARAH KELLEY TO ADJOURN THE RECREATION COMMISSION MEETING OF MARCH 5TH, 2013 AT 8:40 P.M.

Motion carried unanimously.

Fraser Parks & Recreation Commission
Minutes of the Regular Meeting
Tuesday, March 5th, 2013
Fraser Municipal Building

Respectfully Submitted,



Christina Woods
Parks & Recreation
Director and Recording Secretary



Michael Lesich
Parks & Recreation Commission
Chairperson



Chris Meller
Parks & Recreation Commission
Vice Chairperson

Recreation and Senior Report

Completed:

Senior Valentine Party
Daddy Daughter Dance
Senior Spelling Bee

Current:

Belly Dancing – 13 Registered

Upcoming

Dodgeball Grades 2-8 (3/6 for 5 wks) : 25 participants so far
Tax Day with State Representative Lane (3/8)
Adult and Child Self Defense Classes (3/9)

Future Plans

Easter Egg Hunt 3/23

Volunteer Firefighters will supply hot dogs, Fraser NTHS students will oversee craft, FFBC will do face painting. We have the eggs already and tickets have been steady

Pavilion Rentals Begin 4/1

Fraser Fun Fest 4/14

Mom and Son Bowling 5/11

Art in the Park 5/18

Satisfaction Surveys

Daddy Daughter Dance

Rating 1 (Completely Satisfied) we have gone the last 6yrs..always fun and great people and food

Rating 1 (Completely Satisfied) I think it's pretty great that you offer this program it me a chance and another way to bond with my daughter!

Rating 3 (Ok) The picture that was taken was awful. the back ground was terrible. It should come in some sort of frame and say Daddy Daughter Dance Fraser Parks & Rec. Our first time at Fraser's dance. We live in Clinton Twp go to Fraser Schools. Should be a discount for school district. Clinton Twps does a much better job with photos.

Rating 1 (Completely Satisfied) Good food, it was served hot and fresh. Large dance floor was a good thing. Candy table was a hit. DJ did a good job knowing what music these little girls liked. THANK YOU!!!



Wolverine FIREWORKS

205 West Seidlers Rd. • Kawkawlin, MI 48631
Phone: 989.662.0121 • Fax: 989.662.0122

Display, Inc.

— Visit us at www.wolverinefireworks.com —

Contract Agreement

This Contract will engage the services of Wolverine Fireworks Display Inc. as vendor and display operator.

This agreement, between **City of Fraser** Hereinafter called "Sponsor" and Wolverine Fireworks Display Inc., 205 W. Seidlers Rd., Kawkawlin, Michigan, Hereinafter called "Professionals", is as follows.

The Sponsor and Professional, for mutual consideration hereinafter set forth, agree as follows:

- A: Professional agrees to provide Sponsor with correct amount, size and description of Fireworks as specified In proposal **#1** submitted to Sponsor **3/13**.
- B: Professional will provide Sponsor with Labor for the **July 14, 2013** Fireworks Display at **Steffen's Park 33000 Garfield Rd. Fraser, MI**.
- C: Professional agrees to provide Sponsor with Liability Insurance in the amount of **\$5,000,000.00**.
- D: Professional agrees that in case of inclement weather on the show date, that Sponsor will be charged Labor in the amount of **\$1,000.00** per day and not for the unused Fireworks Package.
- E: Sponsor agrees to pay Professional a deposit of **\$2,275.00** by **7/1/13**.
- F: Sponsor agrees to pay balance of **\$7,225.00** within **10** days after show date of **July 14, 2013**.
- G: Sponsor agrees to furnish a suitable place or platform to ignite the fireworks from, in accordance with all Local, State and National Display Fireworks Codes. Procure all Police, Fire, Local and State permits. Arrange for any security bonds as required by law in their community when necessary, and agrees to furnish all necessary Police and Fire Protection for safety, proper crowd control, auto parking, and security in and around the designated shoot site.
- H: Sponsor agrees to indemnify Professional for any liability caused by other than employees or products supplied by Professional.
- I: Rain Date **July 15, 2013**.

Sponsor

Date

Witness for Sponsor

Date

Professional

Date

Witness for Professional

Date



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
BUREAU OF FIRE SERVICES
RICHARD W. MILLER
STATE FIRE MARSHAL

STEVE ARWOOD
ACTING DIRECTOR

January 9, 2013

To: Local Government Representative

Michigan Law requires that any permits issued under the Fire Safety Act of 2011 must be issued by the legislative body of a city, village or township.

Enclosed are Bureau of Fire Services forms BFS 999, *Application for Fireworks Other than Consumer or Low Impact*, BFS-49a – BFS 49f *Permit for Fireworks other than Consumer or Low Impact*.

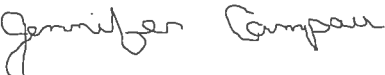
- You may make copies as needed for the current year. You must contact the Bureau of Fire Services each year for current fireworks forms.
- Please do not distribute blank forms to the general public
- If a person or group wishes to conduct a pyrotechnic display give them one application to complete and return immediately.
- Any fees are set and retained by the legislative body of the city, village or township.
- A permit granted under this subsection is not transferable and shall not be issued to a minor.
- The BFS-48 Permit for Possession of Fireworks by Resident Wholesale Dealer or Jobber is available upon request.

Please refer to the Bureau of Fire Services website for additional information and procedures that must be followed before a fireworks display permit can be issued. Please note that the permit must be approved by action of the legislative body and signed by a legislative body representative.

The law *does not provide* for delegation of this authority. The issuance of any such permits must be done pursuant to a regular local governing body business meeting. A police or fire official may investigate and make recommendation regarding the issuance of a permit but may not authorize permits.

2013

Application for Fireworks Other Than Consumer or Low Impact
Michigan Department of Licensing & Regulatory Affairs
Bureau of Fire Services
P.O. Box 30700
Lansing MI 48909
(517) 241-8847

Authority: 2011 PA 256 Compliance: Voluntary Penalty: Permit will not be issued	The Department of Licensing & Regulatory Affairs will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this agency.	
☐ Agricultural or wildlife fireworks ☐ Special effects manufactured for outdoor pest control or agricultural purposes		
☐ Articles Pyrotechnic ☒ Public Display		
☐ Display Fireworks ☐ Private Display		
NAME OF APPLICANT Wolverine Fireworks Display, Inc.	ADDRESS 205 W. Seidlers Rd., Kawkawlin, MI 48631	AGE (18 or over) N/A
IF A CORPORATION, NAME OF PRESIDENT James Lambert	ADDRESS Same	
IF A NON-RESIDENT APPLICANT, NAME OF MICHIGAN ATTORNEY OR RESIDENT AGENT	ADDRESS	TELEPHONE NUMBER 989-662-0121
NAME OF PYROTECHNIC OPERATOR Frank VanPaepeghem	ADDRESS 2157 Millville Rd., Lapeer, MI 48446	AGE (18 or over) 30+
NO. YEARS EXPERIENCE 15+	NO. DISPLAYS 40+	WHERE Throughout MI
NAME OF ASSISTANT	ADDRESS	AGE
NAME OF OTHER ASSISTANT	ADDRESS	AGE
EXACT LOCATION OF PROPOSED DISPLAY Steffens Park, 33000 Garfield Rd., Fraser, MI		
DATE OF PROPOSED DISPLAY July 14, 2013 R.D. July 15, 2013	TIME OF PROPOSED DISPLAY Dusk	
MANNER AND PLACE OF STORAGE, SUBJECT TO APPROVAL OF LOCAL FIRE AUTHORITIES, IN ACCORDANCE WITH NFPA 1123, 1124 & 1126 AND OTHER STATE OR FEDERAL REGULATIONS. PROVIDE PROOF OF PROPER LICENSING OR PERMITTING BY STATE OR FEDERAL GOVERNMENT		
No storage necessary. Fireworks will arrive day of display.		
AMOUNT OF BOND OR INSURANCE (To be set by local government) \$5,000,000	NAME OF BONDING CORPORATION OR INSURANCE COMPANY Professional Program Insurance Brokerage	
ADDRESS OF BONDING CORPORATION OR INSURANCE COMPANY 371 Bel Marin Keys Blvd., Suite 220, Novato, CA 94949-5662		
NUMBER OF FIREWORKS	KIND OF FIREWORKS TO BE DISPLAYED	
	See Proposal	
SIGNATURE OF APPLICANT 		DATE April 9, 2013

Instructions for Application for Fireworks Other Than Consumer or Low Impact

Applications shall be made to the legislative body of a city, village or township board. A permit shall be issued as a result of official action by the legislative body. A permit shall be valid only for use within the limits of the issuing political jurisdiction.

1. The Applicant may be a person representing an organization, group, firm or corporation, or self. If the applicant is also the operator, enter the same name in Operator's section.
2. A non-resident applicant shall appoint a Michigan attorney or resident agent in writing to be the applicant's legal representative upon whom all process in any action or proceeding may be served.
3. The pyrotechnic operator is the person in charge of the display. The legislative body shall rule on the competency and qualifications of the operator before granting a permit and may require an affidavit from the applicant as to the operator's experience, former pyrotechnic accidents, criminal record, sobriety, etc.
4. Indicate the total amount of fireworks proposed for the display or use, such as 10 aerial bombs, 30 aerial rocket bursts, etc.
5. Indicate the manner and place of storage within the political jurisdiction of fireworks that are ready for display, just prior to the display in the area of exhibition. The legislative body shall obtain approval from the local fire authorities of the manner and place of storage before any permit is issued.
6. The issuing political jurisdiction shall set the amount of and proof of bond or insurance for the protection of the public to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the person, firm or corporation, or any agent or employee of the applicant. The applicant shall assure the bond or insurance required is provided.
7. The application is valid for the year shown at the top right corner of the application.
8. Permit fees shall be established by the legislative body and shall be retained by same.
9. This permit is issued in compliance with 2011, PA 256.

2013

Permit for Fireworks Other Than Consumer or Low Impact
Michigan Department of Licensing & Regulatory Affairs
Bureau of Fire Services
P.O. Box 30700
Lansing MI 48909
(517) 241-8847

Authority: 2011 PA 256	The Department of Licensing & Regulatory Affairs will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this agency.
Compliance: Voluntary	
Penalty: Permit will not be issued	

This permit is not transferable. Possession of this permit authorizes the herein named person to possess, transport and display fireworks in the amounts, for the purpose of and at the place listed below only.

Public Display		
ISSUED TO Wolverine Fireworks Display, Inc.	AGE (18 or over) N/A	
ADDRESS 205 W. Seidlars Rd., Kawkawlin, MI 48631		
NAME OF ORGANIZATION, GROUP, FIRM OR CORPORATION City of Fraser		
ADDRESS 33000 Garfield Rd., Fraser, MI 48026		
NUMBER AND TYPES OF FIREWORKS See Proposal		
EXACT LOCATION OF DISPLAY OR USE Steffens Park, 33000 Garfield Rd., Fraser, MI		
CITY, VILLAGE, TOWNSHIP Fraser	DATE 7/14/13 R.D. 7/15/13	TIME Dusk
BOND OR INSURANCE FILED ☒ YES ☐ NO		AMOUNT \$5,000,000

Issued by action of the Legislative Body of a

☐ City ☐ Village ☐ Township of _____ on the _____ day of _____

(Signature and Title of Legislative Body Representative)

THIS FORM IS VALID FOR THE YEAR SHOWN ONLY

ACORD TM**CERTIFICATE OF LIABILITY INSURANCE**DATE (MM/DD/YYYY)
4/11/2013

PRODUCER (415) 475-4300

PROFESSIONAL PROGRAM INSURANCE BROKERAGE
371 BEL MARIN KEYS BLVD., SUITE 220
NOVATO CA 94949-5662THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND
CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE
DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE
POLICIES BELOW.

INSURERS AFFORDING COVERAGE

NAIC #

INSURED

WOLVERINE FIREWORKS DISPLAY, INC.
205 W. SEIDLERS ROAD
KAWKAWLIN, MI 48631

INSURER A: LLOYD'S OF LONDON

INSURER B:

INSURER C:

INSURER D:

INSURER E:

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY
REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN.
THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES.
AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	ADD'L INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	X	GENERAL LIABILITY		/ /	/ /	EACH OCCURRENCE \$ 5,000,000
		☒ COMMERCIAL GENERAL LIABILITY				DAMAGE TO RENTED PREMISES (Ea. occurrence) \$ 50,000
		☒ CLAIMS MADE ☐ OCCUR	PY/13-0008	2/1/2013	2/1/2014	MED EXP (Any one person) \$
				/ /	/ /	PERSONAL AND ADV INJURY \$
		GEN'L AGGREGATE LIMIT APPLIES PER				GENERAL AGGREGATE \$ 5,000,000
		☒ POLICY ☐ PROJECT ☐ LOC		/ /	/ /	PRODUCTS - COMP/OP AG \$
				/ /	/ /	EACH ACCIDENT \$
		AUTOMOBILE LIABILITY		/ /	/ /	COMBINED SINGLE LIMIT (Ea. accident) \$
		☐ ANY AUTO				BODILY INJURY (Per person) \$
		☐ ALL OWNED AUTOS		/ /	/ /	BODILY INJURY (Per accident) \$
		☐ SCHEDULED AUTOS		/ /	/ /	PROPERTY DAMAGE (Per accident) \$
		☐ HIRED AUTOS		/ /	/ /	AUTO ONLY-EA. ACCIDENT \$
		☐ NON-OWNED AUTOS		/ /	/ /	OTHER THAN EA ACC \$
				/ /	/ /	AUTO ONLY: AGG \$
		GARAGE LIABILITY		/ /	/ /	EACH OCCURRENCE \$
		☐ ANY AUTO		/ /	/ /	AGGREGATE \$
				/ /	/ /	\$
		EXCESS/UMBRELLA LIABILITY		/ /	/ /	\$
		☐ OCCUR ☐ CLAIMS MADE		/ /	/ /	\$
		☐ DEDUCTIBLE		/ /	/ /	\$
		☐ RETENTION \$		/ /	/ /	\$
		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		/ /	/ /	WC STATU-TORY LIMITS OTH-ER
		ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?		/ /	/ /	E.L. EACH ACCIDENT \$
		If yes, describe under SPECIAL PROVISIONS below		/ /	/ /	E.L. DISEASE-EA EMPLOYEE \$
				/ /	/ /	E.L. DISEASE-POLICY LIMIT \$
		OTHER				

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

CITY OF FRASER IS ADDITIONAL INSURED AS RESPECTS THE FIREWORKS DISPLAY ON 7/14/2013 (RD: 7/15/2013) LOCATED AT STEFFENS PARK. THIS INSURANCE IS PRIMARY AND NON-CONTRIBUTORY TO ANY OTHER INSURANCE AVAILABLE TO THE CERTIFICATE HOLDER.

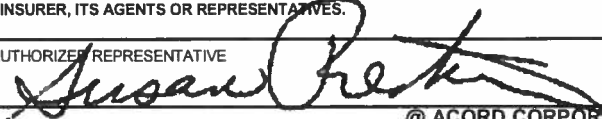
CERTIFICATE HOLDER

CITY OF FRASER
33000 GARFIELD ROAD
FRASER, MI 48026

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE
EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL
10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT
FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE
INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



@ ACORD CORPORATION 1988

ACORD 25 (2001/08)

INS025 (0108).05

ELECTRONIC LASER FORMS, INC. - (800)327-0545

Page 1 of 2

Information Sheet

Year 2013

Show Name City Fireworks
Address 33000 Garfield
City Fraser State MI Zip 48026

Show Date 7/14/13 Rain Date N/A

Show Amount _____

Show Location 33000 Garfield Fraser MI 48026
(Complete Address)

Contact Person Christina Woods
Address 34935 Hidden pine Drive
City Fraser State MI Zip 48026
Phone (Home) N/A Work 586 296 8483
Cell 2 586 215 4029 Pager N/A
Fax 586 296 8493
E-Mail Christina.w@micityoffraser.com
Web Page www.micityoffraser.com
Sales Tax Exempt Number 38-6007219
Additionally Insured _____

Other Information _____



Wolverine FIREWORKS

205 West Seidlers Rd. • Kawkawlin, MI 48631
Phone: 989.662.0121 • Fax: 989.662.0122

Display, Inc.

Visit us at www.wolverinefireworks.com

\$9,500.00 Proposal For City Of Fraser

July 14, 2013

Proposal Includes Insurance & Labor

Opening

1	300 Shot	Colorful World
36	3"	Tiger Tail Salutes
36	3"	Color & Report Finales

Main Show

36	3"	Titanium Salutes
72	3"	Lui Yang Assorted
72	3"	Lidu Assorted w/Tails (Shot in matching sets of 3)
72	3"	Gala Star Assorted
12	3"	Specials & Multi-Break Shells Consisting Of: 3- Crackling Nishiki Kamuro Niagara Falls 3- Silver Tiger Tail 3- Whistles & Stars 3- Blue to Red to Report (2 Break)
12	3"	Yung Feng (Japanese Style) Assorted Shells
24	3"	Assorted Mines (Includes Crackling, Green, Blue and Red)

Total
300

4	9 Shot	Totally Awesome
4	9 Shot	Golden Willow
1	36 Shot	Future War
1	16 Shot	Firefly
3	158 Shot	Platinum Professional Series (#5 Cake)
2	32 Shot	Falling Water Chute Cakes
2	17 Shot	Loose Cannon
2	58 Shot	Screamin' Meemie
2	25 Shot	Unforgettable



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July 14, 2013

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2	360 Shot	Shred Cakes
36	4"	Lidu Swimming Effects (Shot in matching sets of 3)
36	4"	Lidu 2 Color Changing Effects (Shot in matching sets of 3)
36	4"	Lidu Gold Effects
36	4"	An Ping Assorted
36	4"	Panda Assorted Shells
36	4"	Lidu Assorted W/Tails
10	4"	Yung Feng (Japanese Style) Assorted Shells

Total

226

Mid Show

4	130 Shot	Colorful Falling Leaves
2	100 Shot	Wave Willow
2	500 Shot	Gold Double "Z"

Main Show Continued

24	5"	Yung Feng <i>Pattern</i> Shells <i>Consisting of:</i> Fish, crossing circles, triangle in circle, square in circle, smiling face, plum blossoms, revolving dragons w/flowers, red sunflower, blue saturn w/red circle, three rings, red heart, red five angle star.
24	5"	Flower King Assorted
12	5"	Yung Feng (Japanese Style) Assorted

Grand Finale



Wolverine FIREWORKS

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Phone: 989.662.0121 • Fax: 989.662.0122

Display, Inc.

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\$9,500.00 Proposal For City Of Fraser

July 14, 2013

Proposal Includes Insurance & Labor

170	1"	Charlie's Special (Multi break color and report)
264	1.75"	Flower Pistils
180	3"	Assorted Colors & Titanium Salutes Chained 12/1
24	3"	Red, White and Blue Tiger Tail w/Report Chained 12/1
80	4"	Brocade Color & Report Chained 10/1
24	3"	Titanium Salutes Chained 12/1